

CORRECTION

May 7, 1979

RE: FREE CONFERENCE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 53

1

CORRECTION

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Please discard FREE CONFERENCE COMMITTEE SUBSTITUTE SENATE BILL NO. 53

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and replace with this corrected version.

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Original sponsor: Rules/Governor

Offered: 5/6/79

1 IN THE SENATE BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 23, 24, and 25 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$23,400,000	
15 Aviation Fuel Tax Account	3,500,000	
16 Watercraft Fuel Tax Account		\$2,400,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. If program receipts fall short of the estimates appropriated by
21 this Act, the affected appropriation shall be reduced by the amount of the
22 shortfall in receipts.

23 * Sec. 4. Amounts equivalent to the amounts to be received in settlement
24 of insurance claims for property losses are appropriated from the general
25 fund to the affected agency for the purpose of replacing the facility or
26 service lost as a result of the incident giving rise to the insurance claim.

27 REAPPROPRIATIONS

28 * Sec. 5. The appropriation allocation made from the general fund in
29 sec. 12, ch. 113, SLA 1978, page 4, line 22 is amended to read:

1 Allocations

2 Pupil Transportation-Public 16,010,600 [17,210,600]

3 * Sec. 6. The appropriation allocations made from the general fund in
4 sec. 12, ch. 113, SLA 1978, page 5, lines 4, 9 and 10 are amended to read:

5 Allocations

6 Local Formula - REAA 8,473,700 [8,973,700]

7 Tuition Students 3,544,400 [3,944,400]

8 Boarding Home Grants 2,686,200 [2,886,200]

9 * Sec. 7. The appropriations made from the general fund to the Department
10 of Education, in sec. 10, ch. 250, SLA 1970, page 9, are amended to read:

11 Appropriation Items

12 William E. Beltz School

13 Ground Improvements 60,000 [90,000]

14 School Construction Projects at

15 Delta, Nulato, Atmoutluak,

16 Healy, Holy Cross, Tanana,

17 Minto, Allakaket, Huslia,

18 Ambler, Sitka Regional

19 School, Fort Yukon, Yakutat,

20 King Cove, St. Paul,

21 Unalaska, St. Mary's,

22 Kake, Rural Hot Lunch

23 Facilities, Relocatable

24 Classrooms 11,904,000 [11,918,000]

25 * Sec. 8. The appropriation made from the general fund to state operated
26 schools, in sec. 18, ch. 147, SLA 1974, page 30, is amended to read:

27 Appropriation Items

28 Various Building Improvements 120,700 [162,700]

29 * Sec. 9. The appropriation made from the general fund to the Department

1 border.

2 (b) The sum of \$265,000 is appropriated from the general fund to
3 the Legislative Council to be spent at the direction of the chairman for
4 a feasibility study and delineation of a right-of-way for extension of
5 the Alaska Railroad to the Canadian border.

6 Sec. 2. The unexpended and unobligated portion of the appropria-
7 tions made in this Act lapse [THIS APPROPRIATION LAPSES] into the general
8 fund June 30, 1980 [1979].

9 * Sec. 16. Section 2, ch. 67, SLA 1978 is amended to read:

10 Sec. 2. The sum of \$1,000,000 is appropriated from the general
11 fund to the [RURAL HOUSING INSURANCE ACCOUNT OF THE] mortgage insurance
12 fund of the Alaska Housing Finance Corporation, to be paid to the rural
13 housing insurance account, the rural housing hazard insurance fund, and
14 the rural housing title insurance fund [ACCOUNT] in the amounts re-
15 quested by the corporation as necessary in connection with [THE ISSUANCE
16 OF INSURED MORTGAGE PROGRAM BONDS OF THE CORPORATION FOR THE BENEFIT OF]
17 rural housing programs.

18 * Sec. 17. Section 4, ch. 67, SLA 1978 is amended to read:

19 Sec. 4. The unexpended and unobligated portion of the appropria-
20 tion made in sec. 3 of this Act lapses into the general fund June 30,
21 1979. The unexpended and unobligated portion of the appropriation made
22 in sec. 2 of this Act lapses into the general fund June 30, 1980.

23 * Sec. 18. Section 1(1), ch. 134, SLA 1978 is amended to read:

24 (1) Rural School Construction Contingency

25 [INSURANCE RECONSTRUCTION]

\$2,500,000

26 * Sec. 19. Section 1, ch. 27, SLA 1978, as amended by sec. 45, SLA 1978,
27 is amended to read:

28 Section 1. (a) The sum of \$671,222 [\$896,222] is appropriated
29 from the general fund to the Department of Natural Resources for dis-

1 bursement to the Steering Council for Alaska Lands. The unexpended and
2 unencumbered funds appropriated in this section shall lapse into the
3 general fund June 30, 1979.

4 (b) The sum of \$225,000 is appropriated from the general fund to
5 the Legislative Council to be spent at the direction of the chairman as
6 required for the advisory role of the legislature in conjunction with
7 the (d)(2) lands issue. The unexpended and unencumbered portion of the
8 appropriation reappropriated in this section lapses into the general
9 fund on June 30, 1980.

10 * Sec. 20. The fiscal year 1980 operating budget approved by the legis-
11 lature contains many reductions from the agencies' and governor's original
12 budget request. These reductions have been carefully reviewed to determine
13 that they do not in any way curtail necessary services to the public. It is
14 the intent of the legislature that during fiscal year 1980 all state agencies
15 will carefully allocate their funds so that services to the public will be
16 maintained at least at a level comparable to that of services provided during
17 fiscal year 1979.

18 * Sec. 21. (a) During its review of the fiscal year 1980 budget the
19 legislature considered appropriating a line item budget. For various reasons
20 this was not done. However, the legislature intends to enact the fiscal year
21 1981 budget based on the following line item concept:

22 (1) Virtually all allocations in the fiscal year 1980 budget will
23 be made appropriations in fiscal year 1981.

24 (2) Within each budget element agencies should be prepared to
25 accept further line item appropriations by object code.

26 (b) All budget requests submitted to the Second Session of the Eleventh
27 Legislature shall be prepared with the full understanding by the agency that
28 line item appropriations may be made, and there will be no mechanism other
29 than separate legislation available to make transfers between appropriations.

1 * Sec. 22. Federal or other program receipts which exceed the amounts
2 appropriated in this Act are appropriated conditioned upon compliance with
3 the revised program review provisions set out in AS 37.07.080(h) as enacted
4 by the First Session of the Eleventh Legislature.

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(SUMMARY TABLE FOLLOWS ON PAGE 7)

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	186,578,588	230,400	35,628,000	222,436,988
GENERAL FUND MATCH	29,608,447		50,000	29,658,447
GENERAL FUND	885,669,721	3,081,800	86,752,200	975,503,721
INTER-AGENCY RECEIPTS	48,296,577	6,100	40,000	48,342,677
GENERAL OBLIGATION BONDS			11,149,800	11,149,800
RENEWABLE RESOURCES INVESTMENT FUND	75,000			75,000
REAL ESTATE SURETY FUND	120,000	37,800		157,800
AGRICULTURAL LOAN FUND				
AVIATION FUEL TAX ACCOUNT				69,900
FICA ADMINISTRATION FUND ACCOUNT	4,369,900	400		4,370,300
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	13,885,075	1,000	9,785,900	23,671,975
INTERNATIONAL AIRPORT REVENUE FUND	12,725,870	2,100	15,550,000	28,277,970
PROGRAM RECEIPTS	20,784,381		6,177,400	26,961,781
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	20,500	225,000	1,186,900
SCHOOL FUND (CIGARETTE TAX)	2,003,200			2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,052,000			1,052,000
DISABLED FISHERMANS RESERVE ACCOUNT	446,700	35,000		481,700
SURPLUS PROPERTY REVOLVING FUND	137,700			137,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	10,400	225,000	1,136,600
VETERANS REVOLVING LOAN FUND	908,500	200	2,000,000	2,908,700
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	9,378,800			9,378,800
STUDENT FEES, UNIVERSITY OF ALASKA	6,520,900			6,520,900
OVERHEAD, UNIVERSITY OF ALASKA	4,058,400			4,058,400
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			230,000	17,700,000
PUBLIC LAW 81-874/GENERAL FUND	17,470,000		24,299,800	24,299,800
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND	1,850,000			1,850,000
TITLE 20	4,450,000			4,450,000
RESTRICTED RECEIPTS, U OF A	5,262,600			5,262,600
TRAINING AND BUILDING FUND	350,000			350,000
**** TOTALS ****	\$1,258,000,559	\$3,425,700	\$192,113,100	\$1,453,539,359

* SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS SET OUT IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE OF THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	344,200	344,200	
11	ALASKA ARTS COUNCIL	1,710,400	1,016,700	693,700
12	ADMINISTRATION AND SUPPORT (8 POSITIONS)	288,600		
13	GRANTS	1,421,800		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE		17,187,400	17,187,400
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS		94,245,900	60,186,200
19	PUPIL TRANSPORTATION	20,647,000		
20	DEBT RETIREMENT-LOCAL	24,081,000		
21	STUDENT LUNCH PROGRAM	2,700,000		
22	FINE ARTS CAMPS	60,000		
23	TOBACCO TAX DISTRIBUTION	2,003,200		
24	LOCAL FORMULA-REAA	8,790,200		
25	605 ASHA PAYMENTS	286,000		
26	REGIONAL RESOURCE CENTERS	300,000		
27	FEDERAL PROGRAMS	11,488,500		
28	TUITION STUDENTS	3,900,000		
29	BOARDING HOME GRANTS	1,900,000		
30	STATE CONTRACT PROGRAMS	17,470,000		
31	RURAL SCHOOL VOCATIONAL ED PROGRAM	620,000		
32	ADMINISTRATION & PROGRAM SUPPORT		1,881,100	1,518,600
33	ADMINISTRATIVE SERVICES (19 POSITIONS)	753,100		362,500
34	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,800		
35	GENERAL OVERHEAD	740,200		
36	FOUNDATION PROGRAM COMPONENTS		216,661,000	215,515,900
37	STUDENT ADM SUPPORT	168,031,100		
38	SPECIAL EDUCATION ADJUSTMENTS	22,032,100		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	VOCATIONAL EDUCATION ADJUSTMENTS	14,977,400			
5	CORRESPONDENCE STUDY-DOE (12 POSITIONS)	1,145,100			
6	CORRESPONDENCE STUDY-LOCAL	3,437,200			
7	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900			
8	BILINGUAL PROGRAM ADJUSTMENT	5,808,200			
9	MUSEUMS (16 POSITIONS)		641,200	641,200	
10	STATE LIBRARY		2,531,500	2,230,900	300,600
11	REGULAR OPERATIONS (39 POSITIONS)	1,885,800			
12	THE FUNDS FOR CAPITAL '80 INCLUDED IN THIS APPROPRIATION SHALL BE DISTRIBUTED THROUGH A BID PROCESS. THE BID PROCESS				
13	DEVELOPMENT AND THE AWARD SHALL BE THROUGH THE STATE LIBRARIANS OFFICE.				
14	ANCHORAGE MEDIA CENTER (10 POSITIONS)	484,400			
15	ALASKA HEALTH SCIENCES LIBRARY (7 POSITIONS)	161,300			
16	BLUE BOOK (1 POSITION)		9,000	9,000	
17	PUBLIC BROADCASTING COMMISSION (7 POSITIONS)		3,844,400	3,844,400	
18	PROGRAM EVALUATION		2,705,200	1,258,100	1,447,100
19	K-12 EDUCATION PROGRAM (13 POSITIONS)	663,100			
20	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	626,900			
21	SPECIAL EDUCATION (6 POSITIONS)	532,200			
22	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	883,000			
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		77,000		77,000
24	EXECUTIVE ADMINISTRATION		1,544,900	1,024,600	520,300
25	COMMISSIONER (11 POSITIONS)	666,400			
26	PLANNING INFORMATION & RESEARCH (13 POSITIONS)	717,600			
27	BOARDS & COMMISSIONS (2 POSITIONS)	160,900			
28	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		1,874,000	572,800	1,301,200
29	ADULT AND POSTSECONDARY EDUCATION				
30	CROSS CULTURAL EDUCATION (2 POSITIONS)		337,600	275,300	62,300
31	STUDENT FINANCIAL AID		9,269,300	7,298,900	1,970,400
32	SCHOLARSHIP LOAN PROGRAM	8,150,000			
33	MICHE - STUDENT EXCHANGE PROGRAM	878,500			
34	STUDENT INCENTIVE GRANT PROGRAM	240,800			
35	POST SECONDARY EDUCATION COMMISSION		1,150,700	795,700	355,000
36	GENERAL ADMINISTRATION (10 POSITIONS)	614,700			
37	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)	536,000			
38	ADULT AND POSTSECONDARY EDUCATION		2,146,900	1,608,800	538,100

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	ADULT BASIC EDUCATION	1,173,100			
5	FIRE SERVICE TRAINING	91,400			
6	ADULT VOCATIONAL EDUCATION	109,900			
7	CETA VOCATIONAL EDUCATION GRANTS	212,000			
8	GRANTS ADMINISTRATION (13 POSITIONS)	560,500			
9	ADULT AND POSTSECONDARY EDUCATION				
10	SKILL CENTER		2,902,800	1,738,400	1,164,400
11	VOCATIONAL REHABILITATION		6,547,400	1,862,500	4,684,900
12	COUNSELING & PLACEMENT (59.5 POSITIONS)	2,088,300			
13	SERVICES TO CLIENTS	2,127,800			
14	ADMINISTRATION (12.5 POSITIONS)	551,200			
15	SPECIALIZED FACILITIES	376,900			
16	STATE SUPPORTED FAC	48,000			
17	DISABILITY DETERMINATION (11 POSITIONS)	742,100			
18	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	58,100			
19	INDEPENDENT LIVING REHABILITATION	555,000			
20	STATE BOND COMMITTEE				
21	DEBT SERVICE		17,347,600	16,847,600	500,000
22	GENERAL EDUCATION	16,748,600			
23	LIBRARIES	599,000			
24		*****	*****		
25		***** UNIVERSITY OF ALASKA *****			
26		*****	*****		
27	UNIVERSITY OF ALASKA				
28	BOARD OF REGENTS		1,421,200	1,271,200	150,000
29	REGENTS STAFF AND SUPPORT	95,300			
30	FACULTY SABBATICAL LEAVE PROGRAM	150,000			
31	RECRUITMENT - RELOCATION	180,000			
32	INTERCOLLEGIATE ATHLETICS (6 POSITIONS)	995,900			
33	STATEWIDE ADMINISTRATION		19,279,500	5,427,700	13,851,800
34	STATEWIDE STAFF AND SUPPORT (79 POSITIONS)	3,432,000			
35	DATA PROCESSING SERVICE (3 POSITIONS)	2,483,100			
36	RISK MANAGEMENT	964,400			
37	STAFF BENEFITS	12,400,000			
38	UNIV. CENTER - FAIRBANKS ACADEMIC		16,803,800	12,520,600	4,283,200

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	INSTRUCTION (201 POSITIONS)	11,357,800			
5	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)	443,600			
6	PUBLIC SERVICE - KUAC (21 POSITIONS)	1,048,600			
7	ACADEMIC SUPPORT (87 POSITIONS)	3,953,800			
8	UNIV. CENTER - FAIRBANKS OTHER		12,811,800	10,483,200	2,328,600
9	STUDENT SERVICES (38 POSITIONS)	1,314,300			
10	ADMINISTRATION AND PLANT (259 POSITIONS)	11,497,500			
11	UNIV. CENTER - ANCHORAGE ACADEMIC		10,379,500	6,000,400	4,379,100
12	INSTRUCTION (98 POSITIONS)	6,538,400			
13	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,050,000			
14	ACADEMIC SUPPORT (56 POSITIONS)	2,791,100			
15	UNIV. CENTER - ANCHORAGE OTHER		5,091,000	4,474,100	616,900
16	STUDENT SERVICES (17 POSITIONS)	813,400			
17	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
18	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
19	ADMINISTRATION AND PLANT (121 POSITIONS)	4,277,600			
20	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
21	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
22	UNIV. CENTER - JUNEAU ACADEMIC		3,576,200	2,459,800	1,116,400
23	SESC INSTRUCTION (26 POSITIONS)	968,500			
24	JDCC INSTRUCTION (26 POSITIONS)	1,717,700			
25	PUBLIC SERVICE (3 POSITIONS)	329,100			
26	ACADEMIC SUPPORT (14 POSITIONS)	560,900			
27	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION BETWEEN THE UNIV. CENTER-JUNEAU COMPONENTS - SESC AND JDCC				
28	- THE APPROPRIATION FIGURES FOR UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-JUNEAU OTHER MAY BE CHANGED BY THE BOARD OF				
29	REGENTS TO REFLECT THE NEW ORGANIZATION NOTWITHSTANDING PROVISIONS OF AS 37-07.080(E). HOWEVER, THE COMBINED TOTAL OF THE				
30	UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-OTHER APPROPRIATIONS CANNOT BE INCREASED.				
31	UNIV. CENTER - JUNEAU OTHER		1,634,600	1,380,700	253,900
32	STUDENT SERVICES (6 POSITIONS)	222,300			
33	ADMINISTRATION AND PLANT (34 POSITIONS)	1,412,300			
34	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION BETWEEN THE UNIV. CENTER-JUNEAU COMPONENTS - SESC AND JDCC				
35	- THE APPROPRIATION FIGURES FOR UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-JUNEAU OTHER MAY BE CHANGED BY THE BOARD OF				
36	REGENTS TO REFLECT THE NEW ORGANIZATION NOTWITHSTANDING PROVISIONS OF AS 37-07.080(E). HOWEVER, THE COMBINED TOTAL OF THE				
37	UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-OTHER APPROPRIATIONS CANNOT BE INCREASED.				
38	CC-STATEWIDE ADMINISTRATION		912,400	912,400	

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STATEWIDE STAFF AND SUPPORT (22 POSITIONS)	912,400			
5	THIS APPROPRIATION INCLUDES \$125,000 FOR EQUIPMENT FOR DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES.				
6	THIS APPROPRIATION INCLUDES \$38,000 IN MISCELLANEOUS FOR COSTS INCURRED IN PROCESSING GRIEVANCES FILED UNDER THE EXISTING				
7	COLLECTIVE BARGAINING UNIT CONTRACT PRIOR TO MAY 5, 1979.				
8	ANCHORAGE COMMUNITY COLLEGE - ACADEMIC		9,936,200	7,537,000	2,399,200
9	INSTRUCTION (179 POSITIONS)	8,184,900			
10	PUBLIC SERVICE (13 POSITIONS)	326,100			
11	ACADEMIC SUPPORT (36 POSITIONS)	1,248,200			
12	CHUGIAK/EAGLE RIVER COLLEGE EXTENSION (2 POSITIONS)	177,000			
13	ANCHORAGE COMMUNITY COLLEGE - OTHER		1,107,900	901,800	206,100
14	STUDENT SERVICES (38 POSITIONS)	523,000			
15	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
16	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
17	ADMINISTRATION AND PLANT (22 POSITIONS)	584,900			
18	KENAI PENINSULA CC - ACADEMIC		1,359,500	933,200	426,300
19	INSTRUCTION (25 POSITIONS)	1,290,200			
20	ACADEMIC SUPPORT (1 POSITION)	69,300			
21	KENAI PENINSULA CC - OTHER		497,300	471,400	25,900
22	STUDENT SERVICES (4 POSITIONS)	136,700			
23	ADMINISTRATION AND PLANT (8 POSITIONS)	360,600			
24	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC		757,000	604,000	153,000
25	INSTRUCTION (11 POSITIONS)	636,000			
26	ACADEMIC SUPPORT (3 POSITIONS)	121,000			
27	THIS APPROPRIATION INCLUDES \$24,300 FOR LIBRARY BOOKS.				
28	KETCHIKAN COMMUNITY COLLEGE - OTHER		254,300	254,300	
29	STUDENT SERVICES (1 POSITION)	24,200			
30	ADMINISTRATION AND PLANT (7 POSITIONS)	230,100			
31	KODIAK COMMUNITY COLLEGE - ACADEMIC		623,800	435,000	188,800
32	INSTRUCTION (12 POSITIONS)	558,100			
33	ACADEMIC SUPPORT (2 POSITIONS)	65,700			
34	KODIAK COMMUNITY COLLEGE - OTHER		326,400	326,400	
35	STUDENT SERVICES (1 POSITION)	37,600			
36	ADMINISTRATION AND PLANT (7 POSITIONS)	288,800			
37	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC		228,000	210,300	17,700

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	INSTRUCTION (1 POSITION)	199,500			
5	ACADEMIC SUPPORT (1 POSITION)	28,500			
6	KOTZEBUE COMMUNITY COLLEGE - OTHER				
7	ADMINISTRATION AND PLANT (3 POSITIONS)		140,800	140,800	
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC		2,144,200	1,286,900	857,300
9	INSTRUCTION (32 POSITIONS)	1,828,600			
10	ACADEMIC SUPPORT (8 POSITIONS)	222,500			
11	YUPIK LANGUAGE CENTER (3 POSITIONS)	93,100			
12	KUSKOKWIM COMMUNITY COLLEGE - OTHER		702,900	698,700	4,200
13	STUDENT SERVICES (2 POSITIONS)	118,300			
14	ADMINISTRATION & PLANT (11 POSITIONS)	584,600			
15	MAT-SU COMMUNITY COLLEGE - ACADEMIC		555,600	423,200	132,400
16	INSTRUCTION (12 POSITIONS)	477,600			
17	ACADEMIC SUPPORT (2 POSITIONS)	78,000			
18	MAT-SU COMMUNITY COLLEGE - OTHER		252,800	250,800	2,000
19	STUDENT SERVICES (1 POSITION)	33,100			
20	ADMINISTRATION AND PLANT (6 POSITIONS)	219,700			
21	NORTHWEST COMMUNITY COLLEGE - ACADEMIC		1,007,300	237,300	770,000
22	INSTRUCTION (6 POSITIONS)	962,500			
23	ACADEMIC SUPPORT (1 POSITION)	44,800			
24	NORTHWEST COMMUNITY COLLEGE - OTHER		205,500	205,500	
25	ADMINISTRATION AND PLANT (4 POSITIONS)	205,500			
26	PRINCE WILLIAM SOUND CC - ACADEMIC		114,600	94,100	20,500
27	INSTRUCTION (3 POSITIONS)	109,600			
28	ACADEMIC SUPPORT	5,000			
29	PRINCE WILLIAM SOUND CC - OTHER		141,200	141,200	
30	ADMINISTRATION AND PLANT (1 POSITION)	141,200			
31	SITKA COMMUNITY COLLEGE - ACADEMIC		547,400	447,200	100,200
32	INSTRUCTION (7 POSITIONS)	382,700			
33	ACADEMIC SUPPORT (2 POSITIONS)	91,600			
34	SHELDON JACKSON CONSORTIUM	73,100			
35	SITKA COMMUNITY COLLEGE - OTHER		113,600	113,600	
36	STUDENT SERVICES (1 POSITION)	17,700			
37	ADMINISTRATION AND PLANT (3 POSITIONS)	95,900			
38	TANANA VALLEY CC - ACADEMIC		2,510,500	1,571,200	939,300

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	INSTRUCTION (23 POSITIONS)	1,803,800			
5	ACADEMIC SUPPORT (19 POSITIONS)	706,700			
6	TANANA VALLEY CC - OTHER		69,400	69,400	
7	STUDENT SERVICES (2 POSITIONS)	69,400			
8	RURAL EDUCATION - ACADEMIC		4,553,700	3,256,500	1,297,200
9	INSTRUCTION (32 POSITIONS)	1,084,100			
10	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)	767,900			
11	ACADEMIC SUPPORT (7 POSITIONS)	268,100			
12	COOPERATIVE EXTENSION SERVICE (51 POSITIONS)	2,433,600			
13	STUDENT LOANS, SCHOLARSHIPS		1,770,600	76,300	1,694,300
14	UNIVERSITY CENTERS	1,392,200			
15	COMMUNITY COLLEGES	378,400			
16	AUXILIARY SERVICES		6,851,300		6,851,300
17	UNIVERSITY CENTERS (47 POSITIONS)	5,765,600			
18	COMMUNITY COLLEGES (7 POSITIONS)	1,085,700			
19	ORGANIZED RESEARCH		48,918,500	7,941,500	40,977,000
20	INSTITUTE OF WATER RESOURCES (17 POSITIONS)	875,200			
21	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)	3,786,000			
22	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)	1,689,700			
23	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)	797,600			
24	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)	2,055,400			
25	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)	937,600			
26	\$150,000 IN GF IS INCLUDED IN MISCELLANEOUS AS 50/50% MATCHING FUNDS FOR THE COAL RESEARCH LABORATORY PROGRAM. ANY PORTION				
27	OF THESE FUNDS NOT NEEDED AS PART OF THE 50/50% MATCHING REQUIREMENT SHALL LAPSE.				
28	WAMI MEDICAL PROGRAM (9 POSITIONS)	397,800			
29	GEOPHYSICAL INSTITUTE (151 POSITIONS)	9,792,700			
30	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)	7,313,400			
31	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)	5,727,600			
32	BIOME CENTER (8 POSITIONS)	541,600			
33	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)	230,000			
34	SEA GRANT PROGRAM (35 POSITIONS)	1,820,900			
35	NAVAL ARCTIC RESEARCH LABORATORY (42 POSITIONS)	12,300,400			
36	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)	652,600			
37	UNIVERSITY DEBT SERVICE - OTHER		2,619,700	816,400	1,803,300

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 REVENUE BONDS	2,104,300			
5 OTHER THAN REVENUE BONDS	515,400			
6 STATE BOND COMMITTEE				
7 DEBT SERVICE				
8 UNIVERSITY OF ALASKA		11,222,000	11,222,000	
9 *****	*****			
10 ***** SOCIAL SERVICES *****	*****			
11 *****	*****			
12 OFFICE OF THE GOVERNOR				
13 ALASKA PLAN		250,000	250,000	
14 DEPARTMENT OF ADMINISTRATION				
15 LONGEVITY BONUS (5 POSITIONS)		13,607,600	13,607,600	
16 PIONEERS HOMES		10,800,400	10,800,400	
17 SITKA (82 POSITIONS)	2,498,300			
18 FAIRBANKS (68 POSITIONS)	2,516,000			
19 PALMER (73 POSITIONS)	2,205,400			
20 KOTZEBUE	809,900			
21 ANCHORAGE (93 POSITIONS)	2,625,400			
22 CENTRAL OFFICE (2 POSITIONS)	145,400			
23 DEPARTMENT OF REVENUE				
24 CHILD SUPPORT ENFORCEMENT (54 POSITIONS)		1,934,600	526,800	1,407,800
25 THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE				
26 APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE CHILD TO				
27 PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL RIGHT OF PRIVACY TO WHICH				
28 THE PERSON HAS RAISED A CONSCIENTIOUS OBJECTION.				
29 DEPARTMENT OF EDUCATION				
30 YOUTH EMPLOYMENT SERVICES		150,000	150,000	
31 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
32 ASSISTANCE PAYMENTS		27,286,100	15,918,800	11,367,300
33 AFDC	22,734,500			
34 AID TO THE BLIND	118,800			
35 AID TO THE DISABLED	3,782,800			
36 GENERAL RELIEF	650,000			
37 PUBLIC ASSISTANCE ELIGIBILITY		4,507,500	2,679,000	1,828,500

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	ELIGIBILITY DETERMINATION (138 POSITIONS)	4,377,100			
5	STAFF DEVELOPMENT (2 POSITIONS)	130,400			
6	PROGRAM SERVICES		10,592,000	10,454,400	137,600
7	HOMEMAKER SERVICES	1,150,000			
8	FOSTER CARE	3,088,100			
9	INSTITUTIONAL CARE	4,898,800			
10	DAY CARE	214,400			
11	YOUTH SERVICES	348,400			
12	THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANT FUNDS OF \$140,000 FOR THE ANCHORAGE CHILD ABUSE BOARD AND \$81,200 FOR THE				
13	FAIRBANKS CHILD PROTECTION TASK FORCE.				
14	ADULT SUPPORTIVE SERVICES	892,300			
15	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$307,400 TO AWAC IN ANCHORAGE, \$65,700 TO AWARE, INC. IN				
16	JUNEAU, \$52,000 TO TWC IN BETHEL, \$52,000 TO BSMC IN NOME, AND \$63,200 TO WIC-CA IN FAIRBANKS FOR WOMEN'S SHELTERS. THE				
17	TOTAL OF \$540,300 FOR WOMEN'S SHELTERS SHALL BE REDISTRIBUTED WHERE DETERMINED NECESSARY BY THE SHELTER DIRECTORS BY .				
18	UNANIMOUS CONSENT; AND				
19	THE ALLOCATION INCLUDES A GRANT OF \$242,000 FOR THE STUDIO CLUB OF WHICH \$40,000 IS TO BE USED TO REPAY THE MUNICIPALITY OF				
20	ANCHORAGE AND A GRANT OF \$110,000 FOR THE HERITAGE HOUSE, BOTH OF WHICH ARE TO BE ADMINISTERED ON A QUARTERLY BASIS WITH EACH				
21	PAYMENT TO BE MADE NO LATER THAN TWO WEEKS AFTER THE BEGINNING OF EACH QUARTER.				
22	SOCIAL SERVICES		5,912,500	5,912,500	
23	SOUTHCENTRAL REGION (77 POSITIONS)	2,528,800			
24	NORTHERN REGION (32 POSITIONS)	1,299,800			
25	SOUTHEASTERN REGION (13 POSITIONS)	437,900			
26	WESTERN REGION (20 POSITIONS)	685,400			
27	NORTHWESTERN REGION (12 POSITIONS)	454,700			
28	SOUTHERN REGION (17 POSITIONS)	505,900			
29	THE APPROVAL OF TWO NEW POSITIONS IS CONTINGENT UPON THE CONTINUED OPERATION OF THE KETCHIKAN NIGHT INTAKE PROGRAM.				
30	THE ALLOCATION OF THE SOUTHERN REGION IS CONTINGENT UPON THE DIVISION MAINTAINING A WRANGELL OFFICE WITH 1 SOCIAL WORKER III				
31	AND PART-TIME CT III.				
32	SOCIAL SERVICES ADMINISTRATION		1,167,000	896,700	270,300
33	CENTRAL OFFICE (19 POSITIONS)	806,600			
34	THE DELETION OF PCN 3001, DIRECTOR OF SOCIAL SERVICES AND \$64,400 IN SALARIES AND BENEFITS SHALL NOT RESULT IN THE				
35	TERMINATION OR TRANSFER OF ANY PERSON CURRENTLY EMPLOYED BY THE DEPARTMENT UNDER THE CLASSIFIED SERVICE.				
36	STAFF DEVELOPMENT (3 POSITIONS)	360,400			
37	WIN (13 POSITIONS)		727,800	72,800	655,000
38	OFFICE ON AGING		5,973,700	447,800	5,525,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 ADMINISTRATION (18 POSITIONS)	765,000			
5 THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF \$50,000 TO THE OLDER PERSONS ACTION GROUP TO PUBLISHED THE 'SENIOR				
6 VOICE'. THE DEPARTMENT SHALL ADMINISTER THE GRANT ON A QUARTERLY BASIS.				
7 GRANTS	5,208,700			
8 THE ALLOCATION FOR GRANTS INCLUDES THE SUM OF \$30,000 TO BE GRANTED TO THE UPPER TANANA AGING PROGRAM.				
9 OLD AGE ASSISTANCE PAYMENTS		3,141,400	3,141,400	
10 ADMINISTRATION (DHSS)		2,398,900	2,398,900	
11 COMMISSIONERS OFFICE (11 POSITIONS)	466,000			
12 DIRECTORS OFFICE (9 POSITIONS)	335,800			
13 PERSONNEL (18 POSITIONS)	452,800			
14 SUPPLY (10 POSITIONS)	233,100			
15 FINANCE (28 POSITIONS)	736,300			
16 GRAPHIC ARTS (2 POSITIONS)	53,900			
17 HUMAN SERVICES PLANNING (3 POSITIONS)	121,000			
18 OFFICE OF INTERNAL REVIEW		641,200	491,900	149,300
19 ADMINISTRATION (3 POSITIONS)	101,000			
20 AUDIT (9 POSITIONS)	366,400			
21 COLLECTION (1 POSITION)	42,100			
22 FRAUD INVESTIGATION (3 POSITIONS)	107,900			
23 CONTRACT INTERNAL AUDIT	23,800			
24 AUDITS WHICH CAN NOT BE PERFORMED BY THE DEPARTMENT DUE TO LACK OF INDEPENDENCE ARE TO BE COMPLETED THROUGH CONTRACTUAL				
25 ARRANGEMENTS WITH THE DIVISION OF LEGISLATIVE AUDIT.				
26 QUALITY CONTROL (14 POSITIONS)		496,900	248,400	248,500
27 TITLE XX OFFSET			-4,450,000	4,450,000
28 DEPARTMENT OF LABOR				
29 EMPLOYMENT SECURITY		20,361,400	38,900	20,322,500
30 EMPLOYMENT SERVICES (205 POSITIONS)	8,270,800			
31 UNEMPLOYMENT INSURANCE (291 POSITIONS)	10,433,100			
32 SUPPORT SERVICES (21 POSITIONS)	1,257,100			
33 FRAUD INVESTIGATION (10 POSITIONS)	400,400			
34 WIN (18 POSITIONS)		1,089,000	108,100	980,900
35 LABOR MARKET INFORMATION (13 POSITIONS)		545,900		545,900
36 COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		500,100	500,100	
37 ADMINISTRATIVE SERVICES (67 POSITIONS)		2,127,300	161,900	1,965,400

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	VETERANS SERVICES		75,200	75,200
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
7	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600
8	PROPERTY TAX EXEMPTION	2,535,000		
9	RENTERS EQUIVALENCY	200,100		
10	SPECIAL ASSESSMENTS	256,500		
11	MOTOR VEHICLE EXEMPTION	150,000		
12	CHILD ASSISTANCE (3 POSITIONS)		2,508,100	2,508,100
13	WINTERIZATION (1 POSITION)		1,227,700	1,227,700
14	CETA		18,160,500	398,000
15	CLASSROOM TRAINING	3,458,100		
16	ON THE JOB TRAINING	1,141,800		
17	WORK EXPERIENCE	1,692,000		
18	PUBLIC SERVICE EMPLOYMENT	8,784,900		
19	SERVICES TO CLIENTS (5 POSITIONS)	454,300		
20	ADMINISTRATION (58 POSITIONS)	2,629,400		
21	TITLE VII OF THE COMPREHENSIVE EMPLOYMENT AND TRAINING ACT OF 1973 (CETA) PROVIDES FOR THE ESTABLISHMENT OF PRIVATE INDUSTRY			
22	COUNCILS TO CONSULT WITH THE PRIME SPONSORS IN THE DEVELOPMENT AND IMPLEMENTATION OF CETA PROGRAMS. TITLE VII DIRECTS A			
23	SHIFT IN EMPHASIS IN CETA PROGRAMS FROM SUBSIDIZED PUBLIC SERVICE EMPLOYMENT TO UNSUBSIDIZED PRIVATE SECTOR JOBS. IN			
24	IMPLEMENTING ALL CETA PROGRAMS, THE AGENCIES SHALL PLACE SPECIAL EMPHASIS ON THE RECOMMENDATION OF THE PRIVATE INDUSTRY			
25	COUNCILS.			
26	THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF \$203,000 TO THE MINORITY BUSINESS AND EDUCATIONAL SERVICES, INC. FOR A			
27	MINORITY COMMUNITY RESOURCES AND SERVICES FACILITY.			
28	THE ALLOCATION FOR ADMINISTRATION INCLUDES CONTRACTUAL FUNDS OF \$175,000 AND COMMODITY FUNDS OF \$20,000 TO BE UTILIZED FOR AN			
29	ADVENTURE-BASED EDUCATION PROGRAM. THE TOTAL FUNDING OF \$195,000 IS FOR THE PERIOD BEGINNING MAY 15, 1979, AND ENDING JUNE			
30	30, 1980; AND			
31	DUE TO THE LIMITED TIME AVAILABLE TO PROVIDE A PROGRAM DURING THE SUMMER OF 1979, IT IS THE INTENT OF THE LEGISLATURE THAT			
32	QUALIFIED PROGRAM DEVELOPMENT AND PROGRAM EVALUATION SERVICES BE RETAINED IMMEDIATELY AND THE DEPARTMENT OF ADMINISTRATION			
33	MAY WAIVE THE REQUEST FOR PROPOSAL REQUIREMENTS ON THESE STAGES OF THE ADVENTURE-BASED EDUCATION PROGRAM.			
34	THE DEPARTMENT SHALL ENCUMBER THE SUM OF \$25,000 OF ITS FY 79 GENERAL FUND APPROPRIATION TO BE UTILIZED FOR START UP COSTS OF			
35	AN ADVENTURE-BASED EDUCATION PROGRAM. THE FUNDS ARE TO BE TRANSFERRED TO THE LINE ITEMS NECESSARY TO COMPLY WITH THEIR			
36	INTENDED USE.			
37	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		83,400	83,400

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 VOLUNTEER SERVICES (2 POSITIONS)		74,600	37,300	37,300
5 STATE BOND COMMITTEE				
6 DEBT SERVICE		2,203,100	2,203,100	
7 PIONEERS HOMES	1,322,800			
8 SENIOR CITIZEN HOUSING	880,300			
9	* * * * *			
10	* * * * * HEALTH * * * * *			
11	* * * * *			
12 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13 NURSING		5,160,500	4,201,000	959,500
14 FIELD NURSING (131 POSITIONS)	4,153,100			
15 HOME HEALTH SERVICE (2 POSITIONS)	51,700			
16 ADMINISTRATION (18 POSITIONS)	724,800			
17 EARLY SCREENING (3 POSITIONS)	230,900			
18 COMMUNICABLE DISEASE CONTROL		1,428,400	1,057,900	370,500
19 TUBERCULOSIS CONTROL (12 POSITIONS)	652,000			
20 VENEREAL DISEASE CONTROL (4 POSITIONS)	230,200			
21 IMMUNIZATION (3 POSITIONS)	241,100			
22 EPIDEMIOLOGY (2 POSITIONS)	305,100			
23 ENVIRONMENTAL HEALTH (40 POSITIONS)		1,290,000	1,140,000	150,000
24 CHILD & FAMILY HEALTH		3,684,800	2,539,400	1,145,400
25 MATERNAL & CHILD HEALTH (4 POSITIONS)	461,200			
26 HANDICAPPED CHILDREN (9 POSITIONS)	1,547,100			
27 THE ALLOCATION FOR HANDICAPPED CHILDREN INCLUDES A GRANT OF \$57,500 TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
28 COMMUNICATIVE DISORDERS (14 POSITIONS)	481,300			
29 CHILD DEVELOPMENT SERVICE (5 POSITIONS)	262,500			
30 ADMINISTRATION (3 POSITIONS)	117,400			
31 NUTRITION (9 POSITIONS)	470,500			
32 SPECIAL EDUCATION GRANTS (1 POSITION)	344,800			
33 LABORATORIES		1,547,400	1,448,000	99,400
34 REGIONAL LABS (39 POSITIONS)	1,429,800			
35 THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$55,000 TO YKHC FOR STREP CONTROL.				
36 ADMINISTRATION (3 POSITIONS)	117,600			
37 PUBLIC HEALTH ADMINISTRATION		1,692,900	1,585,500	107,400

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ADMINISTRATION (11 POSITIONS)	839,400			
5	THE ALLOCATION FOR ADMINISTRATION INCLUDES THE FOLLOWING: A GRANT OF \$100,300 TO THE DELTA DENTAL PLAN OF ALASKA TO CONDUCT				
6	A DENTAL DEMONSTRATION PROGRAM IN ALLAKAKET AND KIANA; A GRANT OF \$10,000 TO YKHC FOR DENTAL CARE, FLUORIDE TREATMENT,				
7	PREVENTION AND DENTAL CARE SURVEY; A GRANT OF \$15,000 TO THE FAIRBANKS BREAST CANCER CENTER; AND				
8	THE SUM OF \$45,000 TO PURCHASE MEDICAL EQUIPMENT FOR ALL COMPONENTS WITHIN THE DIVISION OF PUBLIC HEALTH. A STATUS REPORT OF				
9	ALL EQUIPMENT PURCHASES IS TO BE PROVIDED TO THE LEGISLATURE BY 3/1/80.				
10	HEALTH EDUCATION (4 POSITIONS)	153,500			
11	MUNICIPALITY OF ANCHORAGE	700,000			
12	EMERGENCY MEDICAL SERVICES		1,230,500	250,500	980,000
13	ADMINISTRATION (5 POSITIONS)	292,200			
14	ADVISORY COUNCIL	31,000			
15	GRANTS	907,300			
16	MEDICAID		33,266,700	3,882,300	29,384,400
17	HOSPITALS	5,617,700			
18	PHYSICIAN SERVICES	2,819,200			
19	OTHER SERVICES	735,100			
20	EARLY SCREENING	1,711,500			
21	NURSING HOMES	15,825,600			
22	INDIAN HEALTH SERVICE	6,557,600			
23	GENERAL RELIEF MEDICAL		7,960,400	7,960,400	
24	HOSPITALS	4,147,900			
25	PHYSICIANS SERVICES	1,150,300			
26	OTHER SERVICES	1,224,100			
27	NURSING HOMES	683,900			
28	CATASTROPHIC	754,200			
29	RESIDENTIAL/HOME CARE		166,400	166,400	
30	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)		910,900	529,200	381,700
31	DATA SERVICES		1,889,700	1,373,000	516,700
32	DATA SERVICES (18 POSITIONS)	1,424,500			
33	VITAL STATISTICS (18 POSITIONS)	465,200			
34	PLANNING & RESEARCH		1,269,000	751,100	517,900
35	HEALTH PLANNING (6 POSITIONS)	602,900			
36	RESOURCE DEVELOPMENT (12 POSITIONS)	496,400			
37	ADMINISTRATION (4 POSITIONS)	121,200			

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	STATE HEALTH PLANNING COMMITTEE	48,500			
5	ALCOHOL AND DRUG ABUSE		4,604,400	3,616,000	988,400
6	ADMINISTRATION (17 POSITIONS)	779,800			
7	ALCOHOL ABUSE GRANTS	2,739,300			
8	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES THE FOLLOWING: A GRANT OF \$120,000 TO THE CITY OF BETHEL ALCOHOLISM				
9	TREATMENT CENTER OF WHICH \$40,000 IS TO PROVIDE FOR AN EMERGENCY SERVICE PATROL (AS 47.37.230) AND \$80,000 IS TO PROVIDE FOR				
10	INCREASED PROFESSIONAL STAFF.				
11	DRUG ABUSE GRANTS	1,085,300			
12	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		7,708,500	7,589,100	119,400
13	CONTRACT FORENSIC SERVICES		271,700	271,700	
14	COMMUNITY MENTAL HEALTH SERVICES		3,180,300	3,120,300	60,000
15	REGIONAL ADMINISTRATION (2 POSITIONS)	87,800			
16	FAIRBANKS REGIONAL MENTAL HEALTH (2 POSITIONS)	140,800			
17	JUNEAU REGIONAL MENTAL HEALTH (6 POSITIONS)	299,700			
18	COMMUNITY MENTAL HEALTH GRANTS	2,652,000			
19	THE ALLOCATION FOR COMMUNITY MENTAL HEALTH GRANTS INCLUDES THE FOLLOWING GRANTS: \$50,000 TO THE GALENA MENTAL HEALTH CENTER;				
20	\$50,000 TO THE MCGRATH MENTAL HEALTH CENTER; AN ADDITIONAL \$19,000 TO YKHC INCREASING THEIR GRANT TO \$125,000.				
21	HARBORVIEW (156 POSITIONS)		5,566,800	4,092,100	1,474,700
22	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)		150,000		150,000
23	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,123,000	3,123,000	
24	RESIDENTIAL CARE	1,930,200			
25	THE ALLOCATION FOR RESIDENTIAL CARE INCLUDES GRANTS OF \$150,000 TO PROVIDE CHILD CARE FOR AUTISTIC CHILDREN IN THE ANCHORAGE				
26	AREA, AND \$40,000 TO YKHC TO PROVIDE A LEISURE TIME CENTER FOR THE MENTALLY RETARDED.				
27	FAMILY SUPPORT	1,192,800			
28	THE AMOUNT OF \$84,000 TO BE APPROPRIATED FROM GENERAL FUNDS TO THE DIVISION FOR THE ASSOCIATION FOR RETARDED CITIZENS OF				
29	ANCHORAGE IS FOR THE PERIOD BEGINNING MAY 15, 1979, AND ENDING JUNE 30, 1980.				
30	THE ALLOCATION FOR FAMILY SUPPORT INCLUDES A GRANT OF \$110,000 TO REACH, INC.				
31	MENTAL HEALTH ADMINISTRATION AND SUPPORT		793,900	593,900	200,000
32	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	556,800			
33	MH ADV COUNCIL & FUND ADV BOARD	15,900			
34	DEMONSTRATION GRANTS (4 POSITIONS)	221,200			
35	THE ALLOCATION FOR DEMONSTRATION GRANTS INCLUDES A GRANT OF \$21,200 TO THE ALASKA MENTAL HEALTH ASSOCIATION.				
36	STATE BOND COMMITTEE				
37	DEBT SERVICE				
38	HEALTH FACILITIES		2,246,500	2,246,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FROM GENERAL FUND	SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** NATURAL RESOURCE MANAGEMENT *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	LIMITED ENTRY (27 POSITIONS)		1,210,400	1,210,400
8	FISHERIES COMMISSIONS		218,200	193,200 25,000
9	INTERNATIONAL NORTH PACIFIC	25,000		
10	INTERNATIONAL FISHERIES (2 POSITIONS)	155,900		
11	PACIFIC MARINE FISHERIES COMMISSION	29,000		
12	LAW OF THE SEA	8,300		
13	COASTAL ZONE MANAGEMENT		4,691,400	200,000 4,491,400
14	ADMINISTRATION (13 POSITIONS)	4,546,600		
15	NDAA (3 POSITIONS)	144,800		
16	PIPELINE SURVEILLANCE		754,800	754,800
17	GAS PIPELINE REVIEW (9 POSITIONS)	754,800		
18	DEPARTMENT OF REVENUE			
19	FISH & GAME LICENSING (9 POSITIONS)		259,000	259,000
20	DEPARTMENT OF NATURAL RESOURCES			
21	MANAGEMENT AND ADMINISTRATION		1,086,137	988,585 97,552
22	OFFICE OF THE COMMISSIONER (20 POSITIONS)	583,436		
23	THE FY 1980 OPERATING BUDGET FOR THE DEPARTMENT OF NATURAL RESOURCES HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE FCC			
24	COLUMN OF THE FREE CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 67%			
25	FUNDED. THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE			
26	A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR THE DEPARTMENT OF NATURAL RESOURCES PROGRAMS AT THE LEVEL BUDGETED			
27	BY THE FREE CONFERENCE COMMITTEE.			
28	PLANNING AND RESEARCH (17 POSITIONS)	502,701		
29	MINERAL AND ENERGY MANAGEMENT		1,030,058	1,030,058
30	LEASING MANAGEMENT (9 POSITIONS)	201,871		
31	PETROLEUM MANAGEMENT (10 POSITIONS)	529,233		
32	MINERALS MANAGEMENT (1 POSITION)	35,175		
33	ADMINISTRATION (8 POSITIONS)	263,779		
34	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,333,233	1,147,978 185,255
35	RESOURCE INVESTIGATIONS (22 POSITIONS)	746,313		
36	PUBLICATIONS (4 POSITIONS)	97,887		
37	MINERAL LABORATORY (6 POSITIONS)	228,403		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 REGULATIONS AND INFORMATION (6 POSITIONS)	117,384			
5 ADMINISTRATION (4 POSITIONS)	143,246			
6 OIL & GAS-CONSERVATION (22 POSITIONS)		1,135,918	1,135,918	
7 ROYALTY OIL AND GAS BOARD (2 POSITIONS)		96,413	96,413	
8 LAND MANAGEMENT		1,185,364	1,132,970	52,394
9 CENTRAL OFFICE (33 POSITIONS)	846,880			
10 LAND AND WATER DIRECTOR (4 POSITIONS)	100,165			
11 WATER MANAGEMENT (10 POSITIONS)	238,319			
12 LANDS ADMINISTRATION & SUPPORT		1,185,431	1,163,656	21,775
13 LANDS MANAGEMENT (26 POSITIONS)	638,175			
14 CLASSIFICATION (19 POSITIONS)	547,256			
15 CADASTRAL ENGINEERING (40 POSITIONS)		2,161,018	2,161,018	
16 FOREST PROTECTION & MANAGEMENT		738,206	622,698	115,508
17 FIRE PROTECTION-STATE (6 POSITIONS)	122,007			
18 FIRE PROTECTION-BLM	249,173			
19 RESEARCH & TECHNICAL (3 POSITIONS)	69,412			
20 MANAGEMENT AND TIMBER SALES (6 POSITIONS)	145,524			
21 ADMINISTRATION (7 POSITIONS)	152,090			
22 DISTRICT OPERATIONS		3,456,396	3,188,731	267,665
23 SOUTHEAST DISTRICT (29 POSITIONS)	576,803			
24 SOUTHCENTRAL DISTRICT (97 POSITIONS)	1,649,473			
25 NORTHCENTRAL DISTRICT (74 POSITIONS)	1,230,120			
26 ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		308,334	61,640	246,694
27 PARKS & RECREATION-DISTRICTS		1,362,177	1,362,177	
28 MAT-SU (14 POSITIONS)	310,612			
29 CHUGACH (13 POSITIONS)	302,438			
30 KENAI-KODIAK (9 POSITIONS)	193,563			
31 SOUTHEAST (7 POSITIONS)	169,108			
32 COPPER BASIN (4 POSITIONS)	98,021			
33 INTERIOR (8 POSITIONS)	254,466			
34 OPERATIONS ADMINISTRATION (1 POSITION)	33,969			
35 PARK MANAGEMENT		378,684	348,333	30,351
36 PARK DEVELOPMENT (7 POSITIONS)	129,779			
37 STATE-FEDERAL COORDINATION (2 POSITIONS)	60,702			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 ADMINISTRATION AND SUPPORT (7 POSITIONS)	188,203			
5 HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		201,402	100,701	100,701
6 DEPARTMENT OF FISH & GAME				
7 COMMERCIAL FISH		10,155,200	8,756,700	1,398,500
8 RESEARCH (40.2 POSITIONS)	2,523,400			
9 MANAGEMENT (69.9 POSITIONS)	4,500,000			
10 THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME BIOLOGIST TO DILLINGHAM AND THE				
11 PERMANENT LOCATION OF TWO NEW POSITIONS TO HAINES.				
12 ADMINISTRATION AND SUPPORT (20.2 POSITIONS)	990,500			
13 FEDERAL AID PROGRAMS (20.6 POSITIONS)	1,401,300			
14 SPECIAL PROJECTS (8 POSITIONS)	740,000			
15 SPORT FISH		3,538,500	65,000	3,473,500
16 INVESTIGATIONS AND RESEARCH (39 POSITIONS)	2,457,700			
17 MANAGEMENT (17.5 POSITIONS)	792,900			
18 SPORT FISH RESTORATION	52,500			
19 ADMINISTRATION (4.5 POSITIONS)	235,400			
20 KING SALMON OFFICE (2.5 POSITIONS)		153,300	17,500	135,800
21 FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		7,978,800	7,978,800	
22 OPERATIONS (105 POSITIONS)	6,195,600			
23 ADMINISTRATION (24.3 POSITIONS)	680,500			
24 TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,102,700			
25 ADMINISTRATION AND SUPPORT		4,535,700	4,100,500	435,200
26 OFFICE OF THE COMMISSIONER (6 POSITIONS)	742,700			
27 \$400,000 OF THE GRANTS ARE FOR REGIONAL AQUACULTURE PLANNING AND ARE TO BE DISBURSED AS FOLLOWS: \$100,000 PRINCE WILLIAM				
28 SOUND AQUACULTURE ASSOCIATION; \$100,000 SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION; \$100,000 NORTHERN SOUTHEAST				
29 REGIONAL AQUACULTURE ASSOCIATION; \$100,000 COOK INLET REGIONAL AQUACULTURE ASSOCIATION. THERE IS ALSO \$67,500 FOR A GRANT TO				
30 THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS FOR HATCHERY OPERATIONS.				
31 PUBLIC COMMUNICATION (5 POSITIONS)	187,900			
32 ADMINISTRATIVE SERVICES (33 POSITIONS)	2,198,400			
33 VESSELS (23 POSITIONS)	1,406,700			
34 GAME		5,552,200		5,552,200
35 INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	4,539,800			
36 THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME GAME BIOLOGIST TO DILLINGHAM.				
37 MANAGEMENT (5.7 POSITIONS)	513,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	HUNTER SAFETY (2 POSITIONS)	99,500			
5	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)	399,400			
6	BOARDS OF FISHERIES AND GAME				
7	BOARD OF FISH/GAME (4 POSITIONS)		249,300	249,300	
8	FISH & GAME SUPPORT SERVICES				
9	SUBSISTENCE SECTION (20 POSITIONS)		1,174,800	1,174,800	
10	HABITAT PROTECTION		2,253,000	782,000	1,471,000
11	LAND AND WATER CONSERVATION (7 POSITIONS)	284,200			
12	ADMINISTRATION AND SUPPORT (5 POSITIONS)	179,200			
13	ENVIRONMENTAL MONITORING (13 POSITIONS)	465,000			
14	SPECIAL FEDERAL PROJECTS (14 POSITIONS)	455,500			
15	GAS PIPELINE MONITORING (13.5 POSITIONS)	819,000			
16	NORTH SLOPE HAUL ROAD (1.1 POSITIONS)	50,100			
17	DEPARTMENT OF PUBLIC SAFETY				
18	PROTECTION		7,698,100	7,525,300	172,800
19	ENFORCEMENT (87 POSITIONS)	4,917,100			
20	DIRECTORS OFFICE (12 POSITIONS)	580,500			
21	AIRCRAFT SECTION (10 POSITIONS)	795,000			
22	MARINE ENFORCEMENT (17 POSITIONS)	1,405,500			
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	WATER PROGRAMS		1,108,515	661,357	447,158
25	WATER POLLUTION CONTROL (7 POSITIONS)	284,013			
26	WATER SUPPLY (5 POSITIONS)	511,880			
27	FACILITY CONSTRUCTION AND OPERATION (8 POSITIONS)	231,351			
28	DIRECTORS OFFICE (2 POSITIONS)	81,271			
29	ENVIRONMENTAL ANALYSIS (9 POSITIONS)		224,383	157,383	67,000
30	TERRESTRIAL PROGRAMS		424,043	215,271	208,772
31	AIR QUALITY (5 POSITIONS)	138,891			
32	LAND USE (8 POSITIONS)	220,430			
33	DIRECTORS OFFICE (2 POSITIONS)	64,722			
34	ADMINISTRATION AND SUPPORT		912,942	669,330	243,612
35	OFFICE OF THE COMMISSIONER (6 POSITIONS)	210,514			

36 THE FY 1980 OPERATING BUDGET FOR THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN
37 IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS
38 ONLY BEEN 67% FUNDED. THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE
39 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 PROGRAMS AT THE LEVEL BUDGETED BY THE FREE CONFERENCE COMMITTEE.				
5 MANAGEMENT SERVICES (9 POSITIONS)	207,298			
6 TECHNICAL SERVICES (8 POSITIONS)	218,286			
7 PROGRAM COORDINATION (11 POSITIONS)	276,844			
8 GAS PIPELINE IMPACT				
9 GAS PIPELINE IMPACT (4 POSITIONS)		119,796		119,796
10 REGIONAL OFFICES		1,031,934	749,261	282,673
11 SOUTHEAST REGION (7 POSITIONS)	182,240			
12 SOUTHCENTRAL REGION (16 POSITIONS)	402,804			
13 NORTHERN REGION (10 POSITIONS)	345,988			
14 PRINCE WILLIAM SOUND REGION (2 POSITIONS)	100,902			
15 TANKER & OIL TERMINAL SAFETY (8 POSITIONS)		167,500	167,500	
16 STATE BOND COMMITTEE				
17 DEBT SERVICE		10,739,500	10,739,500	
18 FISH AND GAME FACILITIES	3,973,900			
19 WATER AND SEWER	5,129,600			
20 PARKS AND RECREATION	1,304,900			
21 FIRE PROTECTION	331,100			
22 * * * * *	* * * * *			
23 * * * * * PUBLIC PROTECTION * * * * *				
24 * * * * *	* * * * *			
25 DEPARTMENT OF LAW				
26 OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		457,300	457,300	
27 DEPARTMENT OF REVENUE				
28 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		445,000	445,000	
29 DEPARTMENT OF LABOR				
30 OSHA		1,745,500	771,400	974,100
31 GENERAL ADMINISTRATION (8 POSITIONS)	296,000			
32 THE FY 1980 OPERATING BUDGET FOR THE LABOR DEPARTMENT IN THE PUBLIC PROTECTION CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE.				
33 HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 75% FUNDED. THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE				
34 FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR THE				
35 LABOR DEPARTMENT PROGRAMS AT THE LEVEL BUDGETED BY THE FREE CONFERENCE COMMITTEE.				
36 COMPLIANCE INSPECTION (23 POSITIONS)	776,200			
37 HEALTH INSPECTION (4 POSITIONS)	145,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 TRAINING AND CONSULTATION (10 POSITIONS)	350,000			
5 PLANNING AND STANDARDS (3 POSITIONS)	81,900			
6 RESEARCH CONTRACTS (4 POSITIONS)	95,900			
7 WORKER PROTECTION				
8 FISHERMANS FUND (2 POSITIONS)		446,700		446,700
9 SECOND INJURY FUND (4 POSITIONS)		1,052,000		1,052,000
10 WORKER PROTECTION		1,807,800	1,807,800	
11 WORKMEN'S COMPENSATION ADMINISTRATION (16 POSITIONS)	1,195,300			
12 WAGE & HOUR ADMINISTRATION (18 POSITIONS)	612,500			
13 LIFE & PROPERTY PROTECTION				
14 MECHANICAL INSPECTION (13 POSITIONS)		544,700	348,100	196,600
15 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16 CONSUMER PROTECTION				
17 WEIGHTS AND MEASURES (16 POSITIONS)		625,600	616,600	9,000
18 BANKING, SECURITIES, AND CORPORATIONS		811,000	748,600	62,400
19 CORPORATIONS (8 POSITIONS)	231,600			
20 FINANCIAL INSTITUTIONS (14 POSITIONS)	579,400			
21 INSURANCE				
22 INSURANCE DIVISION (18 POSITIONS)		724,900	724,900	
23 REGULATION OF BUSINESS & PROFESSIONS				
24 OCCUPATIONAL LICENSING (25 POSITIONS)		1,092,000	1,017,000	75,000
25 THE AMOUNT OF \$75,000 TO BE APPROPRIATED FROM OTHER FUNDS TO OCCUPATIONAL LICENSING IS FOR THE PERIOD BEGINNING JUNE 1, 1979,				
26 AND ENDING JUNE 30, 1980.				
27 ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)		1,523,100	1,418,100	105,000
28 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,305,000	1,305,000	
29 ALASKA PIPELINE COMMISSION (9 POSITIONS)		516,300	516,300	
30 STATE RECORDER (36 POSITIONS)		1,056,200		1,056,200
31 ADMINISTRATION AND SUPPORT		913,100	913,100	
32 ADMINISTRATION (15 POSITIONS)	667,000			
33 SPECIAL PROJECTS COORDINATION (3 POSITIONS)	246,100			
34 DEPARTMENT OF MILITARY AFFAIRS				
35 SEARCH & RESCUE				
36 CIVIL AIR PATROL (1 POSITION)		332,900	332,900	
37 ALASKA DISASTER OFFICE		902,000	421,900	480,100

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	CIVIL DEFENSE PLANNING (17 POSITIONS)	530,300			
5	RADIOLOGICAL PROGRAM (1 POSITION)	46,000			
6	CITY PARTICIPATION	167,500			
7	FLOOD CONTROL	75,000			
8	TRAINING	30,000			
9	DISASTER RELIEF ACT (2 POSITIONS)	53,200			
10	EARTHQUAKE RESPONSE STUDY (1 POSITION)		54,400		54,400
11	ALASKA NATIONAL GUARD		4,503,500	2,677,000	1,826,500
12	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	958,000			
13	STATE ARMORIES (12 POSITIONS)	880,400			
14	FEDERAL ARMORIES (12.7 POSITIONS)	918,900			
15	ARMY TRAINING SUPPORT (11.3 POSITIONS)	544,000			
16	AIR TRAINING SUPPORT (17 POSITIONS)	741,500			
17	MILITIA RECRUITMENT RETENTION (2 POSITIONS)	453,100			
18	ALASKA MILITARY ACADEMY	7,600			
19	DEPARTMENT OF NATURAL RESOURCES				
20	AGRICULTURAL INSPECTION		973,400	746,100	227,300
21	PLANT INDUSTRY (2 POSITIONS)	111,000			
22	ANIMAL INDUSTRY (14 POSITIONS)	718,100			
23	SEAFOOD INDUSTRY (4 POSITIONS)	144,300			
24	DEPARTMENT OF PUBLIC SAFETY				
25	FIRE SAFETY (17 POSITIONS)		764,000	619,000	145,000
26	TRAFFIC SAFETY IMPROVEMENT				
27	HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)		2,088,500	356,700	1,731,800
28	THE APPROPRIATION OF 1,731,800 IN FEDERAL RECEIPTS AND 49,700 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
29	DRIVER VEHICLE SERVICES		5,937,700	5,486,100	451,600
30	DRIVER SERVICES (21 POSITIONS)	801,800			
31	VEHICLE SERVICES (11 POSITIONS)	366,900			
32	FIELD OPERATIONS (82 POSITIONS)	4,117,700			
33	ADMINISTRATION (20 POSITIONS)	651,300			
34	STATE BOND COMMITTEE				
35	DEBT SERVICE		1,530,600	1,530,600	
36	FLOOD CONTROL	987,500			
37	FIRE CENTERS	543,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****				
4	***** ADMINISTRATION OF JUSTICE *****				
5	*****				
6	OFFICE OF THE GOVERNOR				
7	PUBLIC DEFENDER		2,342,200	2,342,200	
8	FIRST JUDICIAL DISTRICT (7 POSITIONS)	303,400			
9	SECOND JUDICIAL DISTRICT	106,900			
10	THIRD JUDICIAL DISTRICT (26 POSITIONS)	1,200,200			
11	FOURTH JUDICIAL DISTRICT (12 POSITIONS)	592,700			
12	ADMINISTRATION AND SUPPORT (3 POSITIONS)	139,000			
13	DUE PROCESS		1,171,400	1,042,900	128,500
14	STATUS OF WOMEN COMMISSION (3 POSITIONS)	154,800			
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,016,600			
16	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
17	POLICE STANDARDS COUNCIL (2 POSITIONS)		96,900	96,900	
18	CRIMINAL JUSTICE PLANNING		5,678,600	396,000	5,282,600
19	ACTION GRANTS	2,563,400			
20	THE APPROPRIATION OF 986,200 FY 80 FEDERAL RECEIPTS AND 77,200 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE				
21	30, 1981.				
22	DISCRETIONARY GRANTS	2,350,000			
23	THE APPROPRIATION OF 850,000 FY 80 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1981.				
24	PLANNING (16 POSITIONS)	765,200			
25	DEPARTMENT OF LAW				
26	PROSECUTION		4,686,500	4,355,700	330,800
27	FIRST JUDICIAL DISTRICT (9 POSITIONS)	486,200			
28	SECOND JUDICIAL DISTRICT (2 POSITIONS)	141,600			
29	THIRD JUDICIAL DISTRICT (50 POSITIONS)	2,332,700			
30	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	911,200			
31	ADMINISTRATION AND SUPPORT (7 POSITIONS)	376,000			
32	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)	438,800			
33	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
34	ADULT CONFINEMENT		10,448,400	10,448,400	
35	PALMER CORRECTION CENTER (21 POSITIONS)	819,450			
36	THE FY 1980 OPERATING BUDGET FOR THE HEALTH & SOCIAL SERVICES DEPARTMENT IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
37	APPROVED BY THE LEGISLATURE AS SHOWN IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN				
38	THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 75% FUNDED EXCEPT FOR LOCAL CONTRACT FACILITIES WHICH HAS BEEN 100% FUNDED.				
39	THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A				

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR DEPARTMENT OF HEALTH & SOCIAL SERVICES PROGRAMS AT THE LEVEL BUDGETED				
5	BY THE FREE CONFERENCE COMMITTEE.				
6	ANCHORAGE STATE CORRECTION CENTER (26 POSITIONS)	746,400			
7	JUNEAU CORRECTION CENTER (37 POSITIONS)	1,363,425			
8	FAIRBANKS CORRECTION CENTER (43 POSITIONS)	1,532,550			
9	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	547,875			
10	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,193,175			
11	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,489,200			
12	RIDGEVIEW MANOR (19 POSITIONS)	711,750			
13	NOME CORRECTION CENTER (13 POSITIONS)	513,000			
14	OUT-OF-STATE CONTRACTUAL SERVICES	902,175			
15	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	404,850			
16	COMMUNITY BASED PROGRAMS	224,550			
17	JUVENILE CONFINEMENT		4,875,225	4,875,225	
18	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	2,812,650			
19	INSTITUTIONAL CARE	1,893,750			
20	FOSTER CARE	158,025			
21	MAJOR MEDICAL AND GUARD HIRE	10,800			
22	PROBATION & PAROLE		2,353,125	2,353,125	
23	FIRST JUDICIAL DISTRICT (19 POSITIONS)	493,950			
24	SECOND JUDICIAL DISTRICT (3 POSITIONS)	84,825			
25	THIRD JUDICIAL DISTRICT (52 POSITIONS)	1,232,925			
26	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	541,425			
27	DIVISION OF CORRECTIONS				
28	DIRECTORS OFFICE (27 POSITIONS)		801,150	801,150	
29	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
30	PAROLE BOARD (3 POSITIONS)		116,175	116,175	
31	DEPARTMENT OF PUBLIC SAFETY				
32	CRIME IDENTIFICATION AND APPREHENSION		24,792,800	24,595,800	197,000
33	COMMUNITY RELATIONS (2 POSITIONS)	110,700			
34	DETACHMENTS & CIB (261 POSITIONS)	14,434,400			
35	LABORATORY SERVICES (13 POSITIONS)	569,600			
36	NARCOTICS UNIT (7 POSITIONS)	541,900			
37	AST DIRECTOR'S OFFICE (10 POSITIONS)	480,300			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMISSIONER'S OFFICE (49 POSITIONS)	1,703,200			
5	RECORDS & IDENTIFICATION (8 POSITIONS)	190,200			
6	CENTRAL COMMUNICATIONS (34 POSITIONS)	1,923,200			
7	RESEARCH & PLANNING (7 POSITIONS)	417,900			
8	TRAINING (43 POSITIONS)	1,416,100			
9	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,587,200			
10	CONTRACT JAILS	418,100			
11	DUE PROCESS				
12	VIOLENT CRIMES COMPENSATION (2 POSITIONS)		340,000	340,000	
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
14	ADULT CONFINEMENT				
15	LOCAL CONTRACT FACILITIES		829,900	829,900	
16	ALASKA COURT SYSTEM				
17	ALASKA COURT SYSTEM		15,837,825	15,730,575	107,250
18	SUPREME COURT (35 POSITIONS)	1,206,075			
19	THE FY 1980 OPERATING BUDGET FOR THE ALASKA COURT SYSTEM HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE FCC COLUMN OF				
20	THE FREE CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 75% FUNDED.				
21	THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A				
22	SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR THE ALASKA COURT SYSTEM PROGRAMS AT THE LEVEL BUDGETED BY THE FREE				
23	CONFERENCE COMMITTEE.				
24	TRIAL COURTS (377 POSITIONS)	12,563,475			
25	ADMINISTRATION & SUPPORT (49 POSITIONS)	2,068,275			
26	ALASKA COURT SYSTEM				
27	JUDICIAL COUNCIL (4 POSITIONS)		207,300	207,300	
28	ALASKA COURT SYSTEM				
29	JUDICIAL QUALIFICATIONS		20,700	20,700	
30	STATE BOND COMMITTEE				
31	DEBT SERVICE				
32	JUSTICE FACILITIES		1,191,000	1,191,000	
33		*****			
34		***** DEVELOPMENT *****			
35		*****			
36	OFFICE OF THE GOVERNOR				
37	ASIAN OFFICE (3 POSITIONS)		196,000	196,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	COPENHAGEN OFFICE		200,000	200,000	
5	HUD 701 PLANNING		300,000		300,000
6	DEPARTMENT OF ADMINISTRATION				
7	SURPLUS PROPERTY (4 POSITIONS)		137,700		137,700
8	DEPARTMENT OF REVENUE				
9	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)		638,600	638,600	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF TRUSTEES OF THE ALASKA RENEWABLE RESOURCES CORPORATION SHALL SUBMIT ITS				
11	ANNUAL REPORT FOR 1979 WITH THE FY 81 BUDGET OR ON THE 10TH DAY AFTER THE CONVENING OF THE SECOND SESSION OF THE 11TH				
12	LEGISLATURE, WHICHEVER COMES FIRST. THE REPORT SHALL INCLUDE, IN ADDITION TO THE INFORMATION REQUIRED BY AS 37.12.090(B),				
13	THE FOLLOWING:				
14	(1) POLICY AND CRITERIA FOR (A) INVESTMENT OR FINANCIAL ASSISTANCE IN EACH OF THE RESOURCE SECTORS OF AGRICULTURE, TIMBER,				
15	FISHERIES AND RENEWABLE ENERGY RESOURCES; (B) DETERMINING NEW PRODUCT, MARKET AND TECHNOLOGY DEVELOPMENT APPROPRIATE TO				
16	ALASKA; (C) DETERMINING THE APPROPRIATE ROLE FOR THE ALASKA RENEWABLE RESOURCES CORPORATION IN CONJUNCTION WITH THE				
17	COMMERCIAL FISHING AND AGRICULTURE BANK (AS 44-55.010-.220), RELEVANT STATE LOAN AND INVESTMENT PROGRAMS, PRIVATE SECTOR				
18	FINANCIAL INSTITUTIONS AND THE ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY (AS 44.19.181.189).				
19	(2) PROPOSED REGULATIONS, WHERE NECESSARY, TO IMPLEMENT THE POLICIES AND CRITERIA REFERRED TO IN PARAGRAPH 1. IF THE REPORT				
20	CONTAINS POLICIES, CRITERIA, PROPOSED REGULATIONS OR ANALYSES THAT DO NOT REFLECT THE UNANIMOUS OPINION OF THE BOARD, THE				
21	REPORT SHALL CONTAIN A MINORITY REPORT REQUESTED FOR INCLUSION BY ANY MEMBER OF THE BOARD.				
22	SHARED TAXES		14,417,100	14,417,100	
23	MUNICIPAL ASSISTANCE	11,400,000			
24	AMUSEMENT AND GAMING TAX	36,000			
25	AVIATION FUEL TAX	110,000			
26	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000			
27	LIQUOR LICENSE TAX	555,000			
28	FISHERIES TAX	1,066,100			
29	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		252,600		252,600
30	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
31	ECONOMIC ENTERPRISE				
32	GENERAL OPERATIONS (2 POSITIONS)		1,674,500	1,674,500	
33	THE \$65,000 APPROPRIATED FOR THE COMMERCIAL FISH AND AGRICULTURE BANK UNDER ECONOMIC ENTERPRISE IS AN ESTIMATE AND THE ACTUAL				
34	APPROPRIATION MAY NOT EXCEED THE AMOUNT LAPSED FROM THE APPROPRIATION BY SECTION 13, CH 113, SLA 1978.				
35	EDA PLANNING (4 POSITIONS)		232,800	58,200	174,600
36	LOAN FUND ADMINISTRATION (23 POSITIONS)		645,300	645,300	
37	THE FY 1980 OPERATING BUDGET FOR LOAN FUND ADMINISTRATION HAS BEEN APPROVED BY THE LEGISLATURE AT \$860,400. HOWEVER, IN THE				
38	FREE CONFERENCE REPORT AND THE GENERAL APPROPRIATIONS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 75% FUNDED. THE LEGISLATIVE				
39	BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	APPROPRIATION TO PROVIDE FULL FUNDING FOR THE LOAN FUND ADMINISTRATION PROGRAM AT THE LEVEL APPROVED BY THE FIRST SESSION OF				
5	THE 11TH LEGISLATURE.				
6	VETERANS LOAN FUND (23 POSITIONS)		908,500		908,500
7	TOURISM (15 POSITIONS)		2,026,400	2,026,400	
8	THE APPROPRIATION FOR TOURISM INCLUDES GRANTS OF \$5,000 TO THE NENANA TOURIST CENTER AND \$5,000 TO THE DELTA TOURIST CENTER.				
9	ENERGY AND POWER DEVELOPMENT		626,700		626,700
10	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)	330,000			
11	ENERGY EXTENSION SERVICE (3 POSITIONS)	296,700			
12	ALASKA POWER AUTHORITY (5 POSITIONS)		347,700	347,700	
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL DEVELOPMENT		592,900	472,900	120,000
15	STATE FAIRS		162,300	162,300	
16	PLANT MATERIALS CENTER (13 POSITIONS)	343,000			
17	ADMINISTRATION AND SUPPORT (3 POSITIONS)	129,900			
18	AGRICULTURAL LOAN FUND (3 POSITIONS)	120,000			
19	DEPARTMENT OF FISH & GAME				
20	KING CRAB QUALITY CONTROL BOARD		370,200		370,200
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
22	LOCAL GOVERNMENT ASSISTANCE		1,285,200	908,300	376,900
23	TRAINING & DEVELOPMENT (11 POSITIONS)	488,900			
24	STATE ASSESSOR (11 POSITIONS)	235,900			
25	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)	86,000			
26	LOCAL BOUNDARY COMMISSION-GRANTS	25,000			
27	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	72,500			
28	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	376,900			
29	COMMUNITY PLANNING SERVICES		6,063,400	682,400	5,381,000
30	COMMUNITY PLANNING ASSISTANCE (22 POSITIONS)	5,852,500			
31	THE APPROPRIATION FOR COMMUNITY PLANNING ASSISTANCE INCLUDES \$47,500 TO BE PAID AS A DIRECT GRANT TO THE ASSOCIATION OF				
32	VILLAGE COUNCIL PRESIDENTS REGIONAL HOUSING AUTHORITY.				
33	MUNICIPAL LANDS TRUSTEE (3 POSITIONS)	210,900			
34	COMMUNITY ASSISTANCE GRANTS				
35	MUNICIPAL REVENUE SHARING		20,236,000	20,236,000	
36	AGRICULTURAL LAND EXEMPTION		249,600	249,600	
37	NATIONAL FOREST RECEIPTS		1,200,000		1,200,000
38	ADMINISTRATION		560,100	527,400	32,700

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OFFICE OF THE COMMISSIONER (3 POSITIONS)	194,400			
5	ADMINISTRATIVE SERVICES (11 POSITIONS)	365,700			
6	COMMUNITY AND RURAL DEVELOPMENT		1,440,400	1,156,400	284,000
7	GRANTS	841,900			
8	ADMINISTRATION (13 POSITIONS)	598,500			
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		3,646,900	3,646,900	
11	REMOTE HOUSING	227,600			
12	PORT FACILITIES	2,047,300			
13	WATERS AND HARBORS	987,500			
14	NATURAL DISASTER	384,500			
15		*****			
16		***** TRANSPORTATION *****			
17		*****			
18	DEPARTMENT OF PUBLIC SAFETY				
19	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		972,500	553,500	419,000
20	DEPARTMENT OF TRANSPORTATION				
21	ADMINISTRATION		8,004,365	7,238,430	765,935
22	COMMISSIONER'S OFFICE (9 POSITIONS)	335,665			

23 THE COMMISSIONER OF TRANSPORTATION SHALL INSURE THAT THE PROVISIONS OF AS 19.10.170(B) AND AS 35.15.010(B) ARE IMPLEMENTED BY
24 THE DEPARTMENT AND SHALL REPORT ON THE IMPLEMENTATION OF THESE PROVISIONS IN THE DEPARTMENTAL BUDGET SUBMISSION TO THE SECOND
25 SESSION OF THE ELEVENTH ALASKA STATE LEGISLATURE.

26 THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE FCC
27 COLUMN OF THE FREE CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 85%
28 FUNDED. THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE
29 A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR THE TRANSPORTATION DEPARTMENT PROGRAMS AT THE LEVEL BUDGETED BY THE
30 FREE CONFERENCE COMMITTEE.

31	TRANSPORTATION PLANNING (10 POSITIONS)	468,010			
32	INTERNAL REVIEW (11 POSITIONS)	368,900			
33	ADMINISTRATIVE SERVICES (146 POSITIONS)	4,313,070			
34	FINANCIAL MANAGEMENT (64 POSITIONS)	1,676,710			
35	RIGHT OF WAY LANDS AND LEASING (27 POSITIONS)	842,010			
36	MAINTENANCE & OPERATIONS		1,208,445	851,445	357,000
37	ADMINISTRATION (8 POSITIONS)	596,445			

38 THE DEPARTMENT SHALL REIMBURSE THE ALASKA RAILROAD NOT TO EXCEED \$390,000 FOR OPERATING LOSS TO THE RAILROAD DUE TO THE
39 RAILROAD'S PROVISION OF WHITTIER SHUTTLE SERVICE 2 TRIPS DAILY IN SUMMER AND 2 TRIPS 3 DAYS A WEEK IN WINTER FOR A TOTAL OF

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	224 DAYS OF RAIL SERVICE. THE DEPARTMENT SHALL ANALYZE THE LEVEL OF SERVICE PROVIDED AND MAKE RECOMMENDATIONS FOR THE			
5	PROVISION OF ADEQUATE PERMANENT TRAIN SERVICE TO WHITTIER IN THE FY 1981 BUDGET.			
6	SAFETY & SECURITY (4 POSITIONS)	612,000		
7	MARINE TRANSPORTATION		32,709,955	104,465
8	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)	21,708,745		
9	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)	3,151,205		
10	SOUTHEAST SHORE FACILITIES (23 POSITIONS)	1,182,265		
11	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)	4,544,355		
12	SOUTHWEST VESSEL OVERHAUL	422,535		
13	SOUTHWEST SHORE FACILITIES (7 POSITIONS)	432,225		
14	ADMINISTRATION (27 POSITIONS)	1,268,625		
15	SOUTHEAST REGION OPERATIONS & MAINTENANCE		5,086,145	86,700
16	AIRPORTS (2 POSITIONS)	265,795		
17	HIGHWAYS (61 POSITIONS)	4,556,510		
18	INCLUDED WITHIN THE APPROPRIATION FOR SOUTHEAST REGION HIGHWAYS IS \$40,000 FOR WINTER MAINTENANCE OF THE THORNE BAY/KLAWOCK			
19	ROAD. IF FERRY SERVICE FOR THORNE BAY CAN BE ECONOMICALLY SUBSTITUTED, THESE FUNDS MAY BE USED UNDER A REIMBURSEABLE			
20	SERVICES AGREEMENT TO FUND WINTER FERRY SERVICE TO THORNE BAY.			
21	ADMINISTRATION (6 POSITIONS)	263,840		
22	CENTRAL REGION OPERATIONS & MAINTENANCE		16,657,450	321,895
23	AIRPORTS (45 POSITIONS)	3,443,690		
24	HIGHWAYS (144 POSITIONS)	12,452,755		
25	ADMINISTRATION (25 POSITIONS)	761,005		
26	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		5,928,580	21,845
27	AIRPORTS (4 POSITIONS)	510,255		
28	HIGHWAYS (68 POSITIONS)	5,102,635		
29	ADMINISTRATION (9 POSITIONS)	315,690		
30	INTERIOR REGION OPERATIONS & MAINTENANCE		11,753,885	334,220
31	AIRPORTS (15 POSITIONS)	1,358,810		
32	INCLUDED WITHIN THE APPROPRIATION FOR INTERIOR REGION AIRPORTS IS \$4,500 TO BE PAID TO AIR TAXI OPERATORS' AS A SUPPLEMENTAL			
33	GRANT TO FUND PRIVATE DELIVERY OF MAIL TO THE COSNA-WIEN LAKE AREA.			
34	HIGHWAYS (116 POSITIONS)	7,849,155		
35	ADMINISTRATION (15 POSITIONS)	505,920		
36	NORTH SLOPE HAUL ROAD (58 POSITIONS)	2,040,000		
37	WESTERN REGION OPERATIONS & MAINTENANCE		2,585,870	25,075

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	AIRPORTS (15 POSITIONS)	1,122,425		
5	HIGHWAYS (22 POSITIONS)	1,214,565		
6	ADMINISTRATION (4 POSITIONS)	248,880		
7	ANCHORAGE INTERNATIONAL AIRPORT		6,687,205	6,687,205
8	FIELD MAINTENANCE (44 POSITIONS)	1,563,405		
9	BUILDING MAINTENANCE (24 POSITIONS)	1,020,935		
10	SECURITY (51 POSITIONS)	1,515,295		
11	CUSTODIAL (32 POSITIONS)	946,305		
12	ADMINISTRATION (13 POSITIONS)	1,059,610		
13	EQUIPMENT (14 POSITIONS)	581,655		
14	FAIRBANKS INTERNATIONAL AIRPORT		3,315,255	3,315,255
15	FIELD MAINTENANCE (16 POSITIONS)	747,150		
16	BUILDING MAINTENANCE (5 POSITIONS)	594,745		
17	SECURITY (41 POSITIONS)	1,335,945		
18	CUSTODIAL (9 POSITIONS)	240,465		
19	ADMINISTRATION (9 POSITIONS)	396,950		
20	HIGHWAY DESIGN & CONSTRUCTION		1,182,095	1,182,095
21	DIRECTOR (6 POSITIONS)	271,320		
22	HIGHWAY DESIGN (12 POSITIONS)	451,605		
23	HIGHWAY CONSTRUCTION (10 POSITIONS)	459,170		
24	AVIATION DESIGN & CONSTRUCTION		427,635	166,005 261,630
25	DIRECTOR (2.3 POSITIONS)	106,505		
26	AVIATION DESIGN (5 POSITIONS)	183,430		
27	AVIATION CONSTRUCTION (4.2 POSITIONS)	137,700		
28	STATE BOND COMMITTEE			
29	DEBT SERVICE		29,361,700	27,424,200 1,937,500
30	HIGHWAYS	17,262,700		
31	MARINE TRANSPORTATION	4,137,800		
32	AVIATION	7,961,200		
33		*****		
34		***** GENERAL GOVERNMENT *****		
35		*****		
36	OFFICE OF THE GOVERNOR			
37	EXECUTIVE OPERATIONS		6,843,500	6,253,500 590,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EXECUTIVE OFFICE (39 POSITIONS)	2,027,700			
5	THE OFFICE OF THE GOVERNOR SHALL PROVIDE TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE: A REPORT OUTLINING AN				
6	ORGANIZATIONAL STRUCTURE AND COSTS FOR CONSOLIDATION OF ALL STATE INTERNAL AUDIT/REVIEW POSITIONS AND FUNCTIONS TO INCLUDE				
7	THE DEPARTMENT OF ADMINISTRATION, OFFICE OF STATE INTERNAL AUDITOR; DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES,				
8	INTERNAL REVIEW; DEPARTMENT OF HEALTH AND SOCIAL SERVICES, OFFICE OF INTERNAL REVIEW; AND THE DEPARTMENT OF LABOR,				
9	ADMINISTRATIVE SERVICES - MANAGEMENT ANALYSTS (INTERNAL REVIEW); AND				
10	A REPORT OUTLINING AN ORGANIZATIONAL STRUCTURE AND COSTS FOR THE CONSOLIDATION OF ALL PERSONNEL ORGANIZATIONS HAVING				
11	REGULATORY FUNCTIONS TO INCLUDE THE OFFICE OF THE GOVERNOR, STATE COMMISSION FOR HUMAN RIGHTS, ALASKA COMMISSION ON THE				
12	STATUS OF WOMEN; DEPARTMENT OF ADMINISTRATION, DIVISION OF EQUAL EMPLOYMENT OPPORTUNITY, DIVISION OF PERSONNEL AND LABOR				
13	RELATIONS, AND THE LABOR RELATIONS AGENCY.				
14	CONTINGENCY FUND	750,000			
15	GROWTH POLICY COUNCIL (1 POSITION)	156,000			
16	PUBLIC FORUM (2 POSITIONS)	175,900			
17	BUDGET & MANAGEMENT (30 POSITIONS)	1,321,100			
18	THE DIVISION OF BUDGET AND MANAGEMENT, OFFICE OF THE GOVERNOR, WHEN ENTERING THE GOVERNOR'S RECOMMENDED FIGURES IN THE FISCAL				
19	YEAR 1981 BUDGET WORKBOOKS, SHALL DESIGNATE SPECIFIC SUB-OBJECT CODES AND DOLLAR AMOUNTS REDUCED OR DISAPPROVED WITHIN THE				
20	LINE-ITEMS IN ORDER TO FULLY AND ACCURATELY REFLECT THE DIFFERENCES BETWEEN THE GOVERNOR'S RECOMMENDED BUDGET AND THE				
21	AGENCY'S REQUEST.				
22	EXECUTIVE MANSION (4 POSITIONS)	134,400			
23	LIEUTENANT GOVERNOR (9 POSITIONS)	556,100			
24	POLICY DEVELOPMENT AND PLANNING (22 POSITIONS)	1,118,300			
25	TELECOMMUNICATIONS PLANNING (1 POSITION)	60,700			
26	INTERNAL AUDIT (14 POSITIONS)	543,300			
27	THE AMOUNT APPROPRIATED TO THE OFFICE OF THE GOVERNOR FOR THE OPERATIONS OF THE INTERNAL AUDITOR IS CONTINGENT ON THE				
28	GOVERNOR'S TRANSFERRING THE INTERNAL AUDITOR TO HIS OFFICE BY ADMINISTRATIVE ORDER.				
29	THE STATE INTERNAL AUDITOR SHALL CONDUCT AUDITS THROUGHOUT THE VARIOUS OPERATING DEPARTMENTS AT THE DIRECTION OF THE GOVERNOR				
30	WITHOUT DUPLICATING THE WORK OF THE LEGISLATIVE AUDITOR.				
31	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		148,200	101,800	46,400
32	OFFICE OF THE GOVERNOR, BETHEL		100	100	
33	THE INTENT OF THIS APPROPRIATION IS TO NOT FUND THE OFFICE OF THE GOVERNOR IN BETHEL. IN ACCORDANCE WITH AS 37.07.080(c), NO				
34	TRANSFERS MAY BE MADE BETWEEN APPROPRIATIONS TO FUND THE BETHEL OFFICE OR PAY THE SALARY OF THE SPECIAL ASSISTANT OR THE				
35	CLERK TYPIST III.				
36	ELECTIVE OPERATIONS		1,177,400	1,177,400	
37	ELECTIONS (17 POSITIONS)	889,300			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PUBLIC OFFICES COMMISSION (8 POSITIONS)	288,100			
5	FUNDING ADJUSTMENTS FOR HMCF SERVICES			-4,000,000	4,000,000
6	THE \$4,000,000 IN THIS APPROPRIATION APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND HAS BEEN				
7	APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE				
8	BUDGETED FOR STATE EQUIPMENT FLEET SERVICES IN FY 80.				
9	DEPARTMENT OF ADMINISTRATION				
10	ADMINISTRATIVE SERVICES		5,664,500	5,638,600	25,900
11	OFFICE OF THE COMMISSIONER (5 POSITIONS)	778,700			
12	INCLUDED IN THE ALLOCATION FOR THE COMMISSIONER'S OFFICE IS \$84,600 FOR THE ANNUAL INDEPENDENT AUDIT REQUIRED OF THE				
13	UNIVERSITY OF ALASKA ACCOUNTS; THE AUDIT SHALL BE CONTRACTED FOR BY THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION IN				
14	CONSULTATION WITH THE UNIVERSITY.				
15	ADMINISTRATIVE SERVICES (13 POSITIONS)	415,000			
16	PERSONNEL (70 POSITIONS)	2,323,000			
17	THE LEGISLATURE INTENDS TO FUND NO SALARY OR BENEFIT INCREASES HENCEFORTH NEGOTIATED FOR THOSE EMPLOYEES WHOSE SALARY RANGES				
18	DURING THE IMMEDIATELY PRECEDING FOUR YEARS HAVE EXCEEDED INCREASES IN THE COST OF LIVING UNTIL THE SALARIES OF ALL OTHER				
19	STATE EMPLOYEES ARE ADJUSTED TO AT LEAST MEET COST-OF-LIVING IMPACT FOR THE SAME PRIOR FOUR YEARS.				
20	THE ALASKA STATE LEGISLATURE URGES THE GOVERNOR TO DIRECT THE COMMISSIONER OF ADMINISTRATION TO NEGOTIATE NO SALARY OR				
21	BENEFIT INCREASES WHICH DO NOT MEET THESE CRITERIA, AND URGES THAT ANY COST-OF-LIVING INCREASES BE ACROSS-THE-BOARD INCREASES				
22	IN LIEU OF PERCENTAGE INCREASES.				
23	PRE-AUDIT (10 POSITIONS)	763,200			
24	ACCOUNTING SERVICES (7 POSITIONS)	253,000			
25	PAYROLL ACCOUNTING (17 POSITIONS)	882,100			
26	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)	249,500			
27	RISK MANAGEMENT				
28	OPERATIONS (8 POSITIONS)		280,000		280,000
29	PREMIUMS		13,568,600		13,568,600
30	THE APPROPRIATIONS FOR RISK MANAGEMENT OPERATIONS AND RISK MANAGEMENT PREMIUMS ARE CONTINGENT UPON THE FOLLOWING: THE				
31	DEPARTMENT OF ADMINISTRATION SHALL PRESENT TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE A REPORT DETAILING THE SAVINGS				
32	TO THE STATE RESULTING FROM THE IN-HOUSE CAPABILITIES OF FOUR NEW POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.				
33	GENERAL SERVICES		2,984,800	1,894,000	1,090,800
34	PURCHASING (24 POSITIONS)	813,900			
35	THE DEPARTMENT OF ADMINISTRATION AND THE STATE EQUIPMENT FLEET IN THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES				
36	SHALL JOINTLY ESTABLISH POLICIES AND PROCEDURES REGARDING THE USE OF PRIVATE VEHICLE LEASES TO HELP ENSURE COSTS TO THE STATE				
37	OF PROVIDING EQUIPMENT SERVICES ARE MINIMIZED.				

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PROPERTY MANAGEMENT (5 POSITIONS)	222,200			
5	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	370,100			
6	CENTRAL DUPLICATING (26 POSITIONS)	1,051,300			
7	ARCHIVES (11 POSITIONS)	527,300			
8	DATA PROCESSING		6,430,800	480,600	5,950,200
9	SYSTEMS SERVICES (36 POSITIONS)	1,299,400			
10	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)	4,313,400			
11	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)	480,600			
12	OF THE BALANCE REMAINING IN THE FY 1979 CAPITAL BUDGET APPROPRIATION OF \$789,700 TO DATA PROCESSING FOR COMPUTER/SYSTEMS/TRAIN				
13	ING, \$45,000 MAY BE USED TO CREATE A STORAGE SPACE IN THE STATE OFFICE BUILDING FOR DATA PROCESSING.				
14	EQUIPMENT UPGRADE	337,400			
15	THE FOLLOWING DOLLAR AMOUNTS WERE DELETED FROM VARIOUS BUDGET COMPONENTS IN ORDER TO REMOVE THE \$379,500 DISCREPANCY BETWEEN				
16	THE DATA PROCESSING DIVISION'S REVISED CHARGEBACK ESTIMATES AND THE AMOUNTS REFLECTED IN THE DATA PROCESSING DIVISION'S				
17	FISCAL YEAR 1980 BUDGET FOR CHARGEBACK:				
18	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DATA SERVICES \$79,700; DEPARTMENT OF NATURAL RESOURCES, PLANNING AND RESEARCH				
19	\$23,500; DEPARTMENT OF REVENUE, REVENUE OPERATIONS, ADMINISTRATIVE SERVICES \$6,800; DEPARTMENT OF ADMINISTRATION, ACCOUNTING,				
20	PRE-AUDIT \$30,000;				
21	DEPARTMENT OF PUBLIC SAFETY, CRIME IDENTIFICATION AND APPREHENSION, CENTRAL COMMUNICATIONS \$82,000, RESEARCH AND PLANNING				
22	\$32,200; DEPARTMENT OF PUBLIC SAFETY, DRIVER VEHICLE SERVICES, DRIVER SERVICES \$27,200, VEHICLE SERVICES \$7,200, FIELD				
23	OPERATIONS \$46,900, ADMINISTRATION \$6,400; DEPARTMENT OF EDUCATION, ADMINISTRATION AND SUPPORT, GENERAL OVERHEAD \$22,500;				
24	DEPARTMENT OF EDUCATION, POSTSECONDARY EDUCATION COMMISSION, STUDENT FINANCIAL AID, ADMINISTRATION \$15,100.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF DATA PROCESSING SHALL PROVIDE THE FOREGOING AGENCIES WITH THE LEVEL				
26	OF SERVICES REQUESTED BY THE AGENCIES FOR DATA PROCESSING SERVICES FOR WHICH FUNDING WAS REQUESTED PRIOR TO THE				
27	AFOREMENTIONED SPECIFIC REDUCTIONS.				
28	LABOR SERVICES		1,965,900	587,400	1,378,500
29	LABOR RELATIONS AGENCY	80,000			
30	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	321,900			
31	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.8 POSITIONS)	674,400			
32	TEACHERS RETIREMENT SYSTEM (13.8 POSITIONS)	634,200			
33	OTHER BENEFITS (6.4 POSITIONS)	255,400			
34	BUILDING & EQUIPMENT SERVICES		1,365,000	594,400	770,600
35	LEASING & FACILITIES (4 POSITIONS)	139,100			
36	EMPLOYEE HOUSING (2 POSITIONS)	1,225,900			
37	DEPARTMENT OF LAW				
38	LEGAL SERVICES		6,302,100	4,528,300	1,773,800

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGAL SERVICES (96 POSITIONS)	4,802,100			
5	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,500,000			
6	SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THE \$1,500,000 FOR THE FEDERAL ENERGY REGULATORY COMMISSION				
7	CONTINUED COMPONENT SHALL LAPSE INTO THE GENERAL FUND.				
8	DEPARTMENT OF REVENUE				
9	REVENUE OPERATIONS		9,215,600	8,681,600	534,000
10	AUDIT (75 POSITIONS)	2,691,600			
11	PETROLEUM REVENUE (27 POSITIONS)	1,435,000			
12	ENFORCEMENT (36 POSITIONS)	1,217,000			
13	TREASURY MANAGEMENT (21 POSITIONS)	1,357,100			
14	\$26,000 OF THIS ALLOCATION, OFFICE OF THE COMMISSIONER, IS FOR PERMANENT FUND SAFEKEEPING FEES; SHOULD THIS FUNCTION BE				
15	DELEGATED TO A DIFFERENT AGENCY, THE \$26,000 SHALL LAPSE INTO THE GENERAL FUND.				
16	OFFICE OF THE COMMISSIONER (13 POSITIONS)	757,600			
17	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,757,300			
18	DEPARTMENT OF PUBLIC SAFETY				
19	BUILDING SECURITY (5 POSITIONS)		186,600	186,600	
20	DEPARTMENT OF TRANSPORTATION				
21	PUBLIC FACILITIES DESIGN & CONSTRUCTION		2,799,135	2,799,135	
22	CONSTRUCTION (3 POSITIONS)	121,210			
23	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE FCC				
24	COLUMN OF THE FREE CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 85%				
25	FUNDED. THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE				
26	A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR THE TRANSPORTATION DEPARTMENT PROGRAMS AT THE LEVEL BUDGETED BY THE				
27	FREE CONFERENCE COMMITTEE.				
28	ADMINISTRATION (9 POSITIONS)	270,725			
29	DESIGN (6 POSITIONS)	182,410			
30	PROCUREMENT POLICY (25 POSITIONS)	2,018,325			
31	THE SUM OF \$1,375,300 OF THIS ALLOCATION TO PROCUREMENT POLICY TO CONTINUE THE IMPLEMENTATION OF CHAPTER 168, SLA 1978 AND TO				
32	PROVIDE FOR CONDITION SURVEYS AND PHYSICAL INVENTORIES OF COMMUNITIES WITH POPULATIONS IN EXCESS OF 125 PERSONS IS AVAILABLE				
33	IMMEDIATELY UPON APPROVAL OF THIS ACT IN ACCORDANCE WITH AS 01.10.070(C). THE UNENCUMBERED, UNEXPENDED BALANCE OF THE				
34	\$1,375,300 ALLOCATION SHALL LAPSE INTO THE GENERAL FUND JUNE 30, 1980.				
35	THE DIVISION OF FACILITIES PLANNING AND RESEARCH SHALL INCLUDE WITH THE FY 1981 BUDGET SUBMITTED TO THE LEGISLATURE SCHEMATIC				
36	DRAWINGS AND COST ESTIMATES FOR A HEALTH CENTER AT TENAKEE.				
37	IN IMPLEMENTING CHAPTER 168, SLA 1978, THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL DEVELOP A PROPOSAL FOR				
38	THE USE OF COMBINED FACILITIES BY STATE AGENCIES INCLUDING CHANGES NECESSARY TO AGENCY POLICIES AND PROCEDURES. THE				
39	DEPARTMENT SHALL PRESENT ITS REPORT TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE.				

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RESEARCH AND DEVELOPMENT (2 POSITIONS)	102,680			
5	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)	103,785			
6	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		9,306,310	8,226,470	1,079,840
7	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)	3,038,920			
8	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)	1,852,915			
9	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)	2,265,165			
10	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)	374,255			
11	MAINTENANCE & OPERATIONS, SOUTH CENTRAL (19 POSITIONS)	1,002,150			
12	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (9 POSITIONS)	772,905			
13	COMMUNICATIONS		1,582,105	1,562,810	19,295
14	SUPPORT TO STATE AGENCIES (35 POSITIONS)	1,370,455			
15	THE ACCOUNTANT POSITION AND ALL EXPENSES OF THE WIDEBAND LINK SYSTEM AUTHORIZED IN THE DIVISION OF COMMUNICATIONS BUDGET				
16	SHALL BE FUNDED THROUGH PROGRAM RECEIPTS, BEGINNING IN FISCAL YEAR 1981.				
17	THE SUM OF \$3,000 IN THE ALLOCATION FOR COMMUNICATIONS, SUPPORT TO STATE AGENCIES, IS FOR MAINTENANCE OF THE TELEVISION				
18	TRANSLATOR AT TOK FOR WHICH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE PROPER MAINTENANCE.				
19	REMOTE VILLAGE RADIO (3 POSITIONS)	173,315			
20	NORTH SLOPE HAUL ROAD (1 POSITION)	38,335			
21	TV DEMONSTRATION PROJECT		2,170,815	2,170,815	
22	THE APPROPRIATION FOR THE TELEVISION DEMONSTRATION PROJECT IN THE AMOUNT OF \$2,553,900 -- FY 1980 FULL FUNDING -- WAS				
23	DETERMINED AS FOLLOWS: \$2,248,900 RCA TARIFF; \$55,000 UPLINK CHARGES; \$127,000 STATE MAINTENANCE OF MINI-TRANSMITTERS; AND				
24	\$123,000 OVERHEAD MAINTENANCE OF THE TELEVISION DEMONSTRATION PROJECT. THE SUM OF \$250,000 FOR THE TAPE DELAY CENTER AND				
25	\$200,000 FOR A MANAGEMENT SERVICES CONTRACT HAVE BEEN DELETED FROM THIS COMPONENT'S FY 1980 BUDGET.				
26	DURING FY 1980 THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL ACTIVELY SEEK ALTERNATIVES TO OPEN-ENDED STATE				
27	SUBSIDIZATION OF TELEVISION. THE DEPARTMENT SHOULD REPORT TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE ON WHAT				
28	ALTERNATIVES MAY BE AVAILABLE, INCLUDING COMBINED USE OF PRIVATE AND PUBLIC FUNDS, 'POOLING' OF USERS OF TELEVISION SERVICES,				
29	AND ANY OTHER ALTERNATIVES WHICH WOULD TEND TO REDUCE THE STATE'S PARTICIPATION WITHOUT SUBSTANTIALLY REDUCING SERVICE.				
30	THE DEPARTMENT SHOULD DETERMINE WHETHER ANY MAJOR TELEVISION NETWORK WILL SOON BE RELAYING ITS PROGRAMMING BY USE OF A				
31	SATELLITE AVAILABLE TO ALASKA, AND THE EXTENT TO WHICH SUCH A DEVELOPMENT MIGHT AID IN THE REDUCTION OF COSTS TO PUBLIC AND				
32	PRIVATE USERS OF TELEVISION SERVICES.				
33	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF \$2,553,900 -- FY 1980 FULL FUNDING -- APPROPRIATED FOR THE TELEVISION				
34	DEMONSTRATION PROJECT BE USED TO COVER TELEVISION SERVICE AND MAINTENANCE FOR AT LEAST THE FOLLOWING COMMUNITIES: ANCHORAGE,				
35	FAIRBANKS, JUNEAU, BETHEL, AMBLER, ANAKTUVIK PASS, CAPE POLE, CHITINA, EMMONAK, GAMBELL, HOLY CROSS, KING COVE, KIPNUK,				
36	LARSEN BAY, MEKORYUK, NJATAK, NULATO, OLD HARBOR, PERRYVILLE, PILOT POINT, POINT HOPE, SAVOONGA, SHAGELUK, SHUNGNAK, ST.				
37	PAUL, TATITLEK, TENAKEE SPRING, SITKA, KETCHIKAN, CORDOVA, PETERSBURG, KOTZEBUE, VALDEZ, AND				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 KODIAK, NOME, WRANGELL, BARROW, DILLINGHAM, MCGRATH, YAKUTAT, KIANA, KIVALINA, NOORVIK, NUIQSUT, FT. YUKON, SAND POINT,				
5 UNALASKA, ST. GEORGE, KAKE, WHITTIER, ANGOON, WAINWRIGHT, POINT LAY, KAKTOVIK, TANANA, UNALAKLEET, SLEETMUTE, SKAGWAY,				
6 HYDABURG, KOLIGANEK, SELAWIK, GRAYLING, SEWARD, TOGIAK, ANVIK, HUGHES, HUSLIA, KALTAG, TELIDA, MT. VILLAGE, PORT HEIDEN,				
7 STONEY RIVER, KOYUKUK, HAINES, HOONAH.				
8 STATE EQUIPMENT FLEET		9,897,825	12,750	9,885,075
9 CENTRAL DISTRICT (61 POSITIONS)	3,335,740			
10 INTERIOR DISTRICT (45 POSITIONS)	2,602,105			
11 SOUTHEASTERN DISTRICT (20 POSITIONS)	988,040			
12 WESTERN DISTRICT (9 POSITIONS)	510,340			
13 SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,577,940			
14 ADMINISTRATION & SUPPORT (8 POSITIONS)	424,320			
15 STATE EQUIPMENT FLEET APPROVAL IS REQUIRED PRIOR TO AGENCIES' USE OF PRIVATE ENTERPRISE FOR VEHICLE REPAIRS AND SERVICING.				
16 THE STATE EQUIPMENT FLEET IN THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AND THE DEPARTMENT OF ADMINISTRATION				
17 SHALL JOINTLY ESTABLISH POLICIES AND PROCEDURES REGARDING THE USE OF PRIVATE VEHICLE LEASES TO HELP ENSURE COSTS TO THE STATE				
18 OF PROVIDING EQUIPMENT SERVICES ARE MINIMIZED.				
19 NORTH SLOPE HAUL ROAD (5 POSITIONS)	459,340			
20 LEGISLATURE				
21 BUDGET & AUDIT COMMITTEE		3,802,600	3,778,800	23,800
22 LEGISLATIVE AUDIT (41 POSITIONS)	1,947,600			
23 AUDITS WHICH CANNOT BE PERFORMED BY THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES DUE TO LACK OF INDEPENDENCE ARE TO BE				
24 COMPLETED THROUGH CONTRACTUAL ARRANGEMENTS WITH THE DIVISION OF LEGISLATIVE AUDIT.				
25 LEGISLATIVE FINANCE (28 POSITIONS)	1,280,000			
26 COMMITTEE EXPENSES (3 POSITIONS)	575,000			
27 LEGISLATIVE COUNCIL		11,099,100	11,049,100	50,000
28 SALARIES & ALLOWANCES (60 POSITIONS)	1,216,000			
29 LEADERSHIP (10 POSITIONS)	474,900			
30 LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)	142,500			
31 LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	2,415,100			
32 LAA RESEARCH SERVICES (14 POSITIONS)	671,400			
33 LAA LEGAL SERVICES (14 POSITIONS)	850,100			
34 SESSION EXPENSES	2,139,000			
35 COUNCIL & SUBCOMMITTEES (1 POSITION)	2,719,100			
36 \$786,000 OF THE CONTRACTUAL LINE-ITEM IN THE COUNCIL AND SUBCOMMITTEES COMPONENT IS FOR HOUSE INTERIM COMMITTEES AND SHALL BE				
37 ALLOCATED AS FOLLOWS: HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE \$60,000; STATE AFFAIRS COMMITTEE \$32,000; STATE				
38 COMMITTEE FOR SERVICES FOR THE ELDERLY \$50,000; RESOURCES COMMITTEE - SUBSISTENCE \$31,000; RESOURCES COMMITTEE - AGRICULTURE				
39 \$52,000; RESOURCES COMMITTEE - FOREIGN INVESTMENT \$45,000; RESOURCES COMMITTEE - LAND \$65,000; JUDICIARY COMMITTEE \$50,000;				

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMERCE COMMITTEE \$53,000; LABOR AND MANAGEMENT COMMITTEE \$28,000; AND			
5	ROADS AND HIGHWAYS COMMITTEE \$29,000; RULES COMMITTEE \$10,000; ENERGY COMMITTEE \$30,000; TELECOMMUNICATIONS COMMITTEE			
6	\$70,000; COMMUNITY AND REGIONAL AFFAIRS COMMITTEE \$31,000; LEASING POLICY COMMITTEE \$150,000; EXCEPT AS PROVIDED FOR BY THE			
7	PRESIDING OFFICERS OF THE RESPECTIVE BODIES, ALL UNEXPENDED COMMITTEE FUNDS REVERT TO THE COUNCIL RESERVE IN JANUARY, 1980			
8	AND ANY CONTRACTUAL OBLIGATION IS UNDER COUNCIL CONTROL.			
9	COMMITTEE CHAIRMEN SHALL SUBMIT FINAL REPORTS TO THE LEGISLATIVE COUNCIL; COUNCIL SHALL REFER THE REPORTS TO THE LEGISLATURE			
10	NO LATER THAN FEBRUARY 1, 1980. THE REPORTS SHALL INCLUDE THE BUSINESS ADDRESSED BY EACH COMMITTEE, THE RECOMMENDATIONS MADE			
11	BY EACH COMMITTEE, AND FULL FISCAL INFORMATION ON COMMITTEE EXPENSES.			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL FY 1980 APPROPRIATION FOR THE LEGISLATIVE COUNCIL BE ALLOCATED AS SET OUT			
13	IN THE FY 80 FREE CONFERENCE COMMITTEE REPORTS; ANY PROPOSED CHANGES SHALL BE ADOPTED BY A MAJORITY OF THE LEGISLATIVE			
14	COUNCIL AT A REGULAR MEETING.			
15	THE AMOUNT OF \$2,719,100 FOR THE COUNCIL AND SUBCOMMITTEES COMPONENT IS FOR THE PERIOD BEGINNING MAY 15, 1979, AND ENDING			
16	JUNE 30, 1980.			
17	OFFICE SPACE RENTAL	325,000		
18	EQUIPMENT ACCOUNT	146,000		
19	OFFICE OF OMBUDSMAN (16 POSITIONS)		935,400	935,400

			APPROPRIATION	APPROPRIATION	SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	* SEC. 24	THE FOLLOWING ITEMS ARE APPROPRIATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT			
4		IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE			
5		FISCAL YEAR BEGINNING JULY 1, 1979 AND ENDING JUNE 30, 1980. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED			
6		TO HAVE PASSED DURING THE FIRST SESSION OF THE ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING			
7		BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			
8		MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
9	HB 12	NORTHERN TECHNOLOGY	95,800	95,800	
10		APPROPRIATED TO OFFICE OF THE GOVERNOR			
11	HB 26	TEACHERS AND PUBLIC EMPLOYEES RETIREMENT INSURANCE COVERAGE	20,900		20,900
12		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
13	HB 29	PUBLIC EMPLOYEES RETIREMENT SYSTEM	18,000	14,700	3,300
14		APPROPRIATED TO OFFICE OF THE GOVERNOR			
15	HB 29	PUBLIC EMPLOYEES 25-YEAR SERVICE RETIREMENT	10,000		10,000
16		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
17	HB 33	FOREST SERVICE SPECIAL USE PERMIT, STATE LAND	158,700	158,700	
18		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
19	HB 34	TAXPAYERS' SURVEY OF THE BUDGET	16,300	16,300	
20		APPROPRIATED TO DEPARTMENT OF REVENUE			
21	HB 49	FISHERMEN'S FUND	35,000		35,000
22		APPROPRIATED TO DEPARTMENT OF LABOR			
23	HB 66	RELATING TO MANAGEMENT AND DISPOSAL OF PUBLIC LAND	1,950,000	1,950,000	
24		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
25	HB 108	LIBRARY DISTRIBUTION AND DATA ACCESS CENTER	100,000		100,000
26		APPROPRIATED TO DEPARTMENT OF EDUCATION			
27	HB 141	LEGISLATIVE LIMITED ENTRY STUDY COMMITTEE	165,000	165,000	
28		APPROPRIATED TO LEGISLATURE			
29	HB 185	AID TO MUNICIPALITIES, CULTURAL FACILITIES	32,000	32,000	
30		APPROPRIATED TO DEPARTMENT OF EDUCATION			
31	HB 185	AID TO MUNICIPALITIES, CULTURAL FACILITIES	37,400	37,400	
32		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
33	HB 195	ADVISORY COMMITTEE ON JUDICIAL SENTENCING	5,000	5,000	
34		APPROPRIATED TO ALASKA COURT SYSTEM			
35	HB 260	PARTICIPATION AND BENEFITS IN STATE RETIREMENT SYSTEM	57,600	53,400	4,200
36		APPROPRIATED TO OFFICE OF THE GOVERNOR			
37	HB 266	NUMBER OF SUPERIOR COURT JUDGES	43,000	43,000	
38		APPROPRIATED TO ALASKA COURT SYSTEM			

NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
1	HCR 20	GAS PIPELINE FINANCING AUTHORITY'S FINANCIAL/IMPACT PLAN	60,000	60,000	
2		APPROPRIATED TO DEPARTMENT OF REVENUE			
3	HR 10	CAPITAL MARKETS SERVING RURAL ALASKA	100,000	100,000	10,000
4		APPROPRIATED TO DEPARTMENT OF REVENUE			
5	SB 5	AGRICULTURAL LOANS	37,800		37,800
6		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
7	SB 14	AGRICULTURAL DEVELOPMENT	100,000	100,000	
8		APPROPRIATED TO OFFICE OF THE GOVERNOR			
9	SB 116	PUBLIC EMPLOYEE BENEFITS	30,800	25,200	5,600
10		APPROPRIATED TO OFFICE OF THE GOVERNOR			
11	SB 130	STUDENT LOAN PROGRAM	127,100		127,100
12		APPROPRIATED TO DEPARTMENT OF EDUCATION			
13	SCR 14	DEVELOPMENT OF NATIONAL AND STATE PARKS	11,000	11,000	
14		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
15	SCR 20	GOOSE BAY/POINT MCKENZIE ROAD	10,000	10,000	
16		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
17	SCR 25	MINORITY RELATIONS STUDY	34,300	34,300	
18		APPROPRIATED TO LEGISLATURE			
19	SCR 33	STUDY STATE DIRECT INVESTMENT IN NATURAL GAS PIPELINE	170,000	170,000	
20		APPROPRIATED TO LEGISLATURE			
21					
22					
23					

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	SOURCES OTHER FUNDS
1				
2				
3	* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE			
4	FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF EDUCATION			
10	SEWARD SKILL CENTER			
11			20,000	20,000
12	INDUSTRIAL LIBRARY			
13			10,000	10,000
14	ALASKA STATE LIBRARY			
15			100,000	100,000
16	RARE ALASKANA			
17			56,000	56,000
18	SPENARD-WOODLAND PARK NEIGHBORHOOD LIBRARY			
19			50,000	50,000
20	ALASKA STATE MUSEUM			
21			87,200	87,200
22	ACQUISITIONS OF MUSEUM OBJECTS			
23			12,500	12,500
24	TRANSPORTATION MUSEUM			
25			37,500	37,500
26	SHELDON MUSEUM RENOVATION			
27			37,500	37,500
28	PUBLIC BROADCASTING COMMISSION			
29			37,500	37,500
30	PORT HEIDEN-TV TRANSMITTER & INSTALLATION			
31			25,000	25,000
32	TV TRANSMITTER & CABLE-ANVIK, HUGHES, HUSLIA			
33			15,000	15,000
34	TV TRANSMITTER & CABLE-TELIDA, MT. VILLAGE			
35			61,000	61,000
36	TV TRANSMITTER & CABLE-STONY RIVER, KALTAG, KOYU			
37			10,000	10,000
	KYUK TRANSLATOR-LIME VILLAGE			
			75,000	75,000
	KYUK TRANSLATOR-SHELDON POINT			
			40,000	40,000
	LYNN CANAL PUBLIC BROADCASTING			
			16,000	16,000
	TV TRANSMITTER - SAND POINT			
			30,000	30,000
	KTOO-TV EARTH STATION-EQUITY MATCH			
			16,000	16,000
	KTOO-TV MASTER VIDEO RECORD EQ			
			37,500	37,500
	SEWARD - TV ANTENNA			
			37,500	37,500
	SITKA-SHELDON JACKSON-TV			
			16,000	16,000
	SITKA-SHELDON JACKSON-TV			
			16,000	16,000
	SITKA-SHELDON JACKSON-TV			
			30,000	30,000
	SITKA-SHELDON JACKSON-TV			
			16,000	16,000
	SITKA-SHELDON JACKSON-TV			
			37,500	37,500
	SITKA-SHELDON JACKSON-TV			
			37,500	37,500
	SITKA-SHELDON JACKSON-TV			
			16,000	16,000

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION
2			ITEMS	FUND SOURCES
3		ALLOCATIONS		GENERAL FUND
4	STATE CONTRACT PROGRAMS			OTHER FUNDS
5	KAMERAK, INC.-UTILITIES EXPENSES-BELTZ		189,800	189,800
6	DEPARTMENT OF TRANSPORTATION			
7	ANCHORAGE SKILL CENTER			
8	PURCHASE/CONSTRUCTION		1,010,000	1,010,000
9	CITY/BOROUGH SCHOOL DISTRICTS			
10	MATANUSKA-SUSITNA SCHOOLS-ACCESS, ROAD & PARKING		340,000	340,000
11	HAINES BOROUGH-HAINES ELEMENTARY REPAIRS		250,000	250,000
12	KLAWOCK CITY SCHOOLS-KLAWOCK HIGH SCHOOL DESIGN		150,000	150,000
13	KODIAK BOROUGH SCHOOLS-OUZINKIE SCHOOL		100,000	100,000
14	ANCHORAGE BOROUGH SCHOOLS-EAST HIGH AUDITORIUM		150,000	150,000
15	KAKE CITY-HIGH SCHOOL AQUACULTURE PROJECT		20,000	20,000
16	WRANGELL CITY-WRANGELL SCHOOL PROJECT SHORTFALL		250,000	250,000
17	KODIAK-CHINIYAK SCHOOL REPAIRS		18,600	18,600
18	DILLINGHAM-REMODEL, CONSTRUCTION		4,135,000	4,135,000
19	NOQE-SCHOOL REPAIRS		100,000	100,000
20	ST. MARY'S-ROOF REPAIR		208,000	208,000
21	GALENA-RE-ROOF SCHOOL		65,000	65,000
22	BRISTOL BAY-PAY PAST SCHOOL CONSTRUCTION INDEBT		600,000	600,000
23	ALASKA CENTRAL RAILBELT REAA			
24	ANDERSON-CONSTRUCTION SHORTFALL		223,700	223,700
25	CANTWELL-CONSTRUCTION SHORT FALL		177,300	177,300
26	YUKON-KOYUKUK REAA			
27	MULATO-UPGRADE & GENERATOR		80,000	80,000
28	RUBY-PLAY AREA UPGRADE		10,000	10,000
29	KALTAG-SCHOOL UPGRADE		190,000	190,000
30	ALASKA GATEWAY REAA			
31	TANACROSS-SCHOOL ADDITION		144,000	144,000
32	YUKON FLATS REAA			
33	CHALKYITSIK-FACILITIES UPGRADE		40,000	40,000
34	STEVENS VILLAGE-SPACE EXPANSION & UPGRADE		125,000	125,000
35	IDITAROD REAA			
36	ANVIK-OIL STORAGE & LINE, WATER SUPPLY		280,000	280,000
37	SHAGELUK-WATER & SEWAGE		280,000	280,000

1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	GRAYLING-SCHOOL CONSTRUCTION		109,300	109,300	
5	MCGRATH-DISTRICT ADMINISTRATION BUILDING		150,000	150,000	
6	NIKOLAI-CODE UPGRADES		10,000	10,000	
7	NORTHWEST ARCTIC REAA				
8	LIFE SAFETY PROJECTS		467,900	467,900	
9	SWIMMING EDUCATION & SAFETY PROGRAM		50,000	50,000	
10	BOATING SAFETY PROGRAM		25,000	25,000	
11	COPPER RIVER REAA				
12	KENNY LAKE FOUNDATION REPAIR AND SEWER		75,000	75,000	
13	NABESNA SCHOOL-FIRE, CONSTRUCTION CODES		3,000	3,000	
14	CHISTOCHINA SCHOOL-FIRE, CONSTRUCTION CODES		3,500	3,500	
15	CHUGACH REAA				
16	CONSTRUCT HIGH SCHOOL-TATITLEK		900,000	900,000	
17	WHITTIER-SCHOOL COMPLETION		700,000	700,000	
18	LAKE & PENINSULA REAA				
19	CHIGNIK LAKE - SCHOGL PROJECT COMPLETION		100,000	100,000	
20	NEWHALEN REMODEL-SUPPLEMENTAL		190,000	190,000	
21	BUILDING RENOVATION		116,900	116,900	
22	LOWER KUSKOKWIM REAA				
23	NELSON ISLAND FUEL FILL LINE		20,000	20,000	
24	BETHEL SCHOOLS HEALTH AND LIFE SAFETY		563,500	563,500	
25	KONGIGANAK SCHOOL HEALTH AND LIFE SAFETY		197,000	197,000	
26	ATHAUTLUAK SCHOOL HEALTH AND LIFE SAFETY		109,600	109,600	
27	PLATINUM SCHOOL HEALTH AND LIFE SAFETY		41,000	41,000	
28	BETHEL SCHOOL-HEATING SYSTEM		70,000	70,000	
29	BETHEL KILBUCK SCHOOL-KITCHEN		150,000	150,000	
30	LOWER YUKON REAA				
31	HOOPER BAY HEALTH & LIFE SAFETY		81,500	81,500	
32	MOUNTAIN VILLAGE HIGH SCHOOL HEALTH AND SAFETY		74,700	74,700	
33	FORTUNA LEDGE (MARSHALL) SCHOOL HEALTH & SAFETY		81,600	81,600	
34	RUSSIAN MISSION SCHOOL HEALTH AND LIFE SAFETY		49,100	49,100	
35	EMMONAK SCHOOL HEALTH AND LIFE SAFETY		83,900	83,900	
36	CONSTRUCTION SHORTFALLS		1,300,000	1,300,000	
37	BERING STRAITS REAA				
38	UNALAKLEET-WHITE ALICE RENOVATION		230,000		230,000

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND
3		ALLOCATIONS		OTHER FUNDS
4	KUSPUK REAA			
5	ANIAK-ELEMENTARY SCHOOL-FIRE, ELECTRIC, HEATING		26,000	26,000
6	LOWER KALSKAG-FIRE CODE, FURNACE		9,000	9,000
7	UPPER KALSKAG-WELL DRILLING		20,000	20,000
8	ANIAK-WHITE ALICE RENOVATION		250,000	250,000
9	CROOKED CREEK-CONSTRUCTION SHORTFALL		265,000	265,000
10	CROOKED CREEK-POMERHOUSE & GENERATOR		35,000	35,000
11		*****		
12		***** UNIVERSITY OF ALASKA *****		
13		*****		
14	UNIVERSITY OF ALASKA			
15	UNIVERSITY CENTER-ANCHORAGE			
16	HOF LABORATORY EQUIPMENT-CHEMISTRY		112,200	112,200
17	HOF LABORATORY EQUIPMENT-BIOLOGY		121,100	121,100
18	LAND ACQUISITION-SKI JUMP		25,000	25,000
19	INTERCOLLEGIATE ATHLETICS-EQUIPMENT		27,000	27,000
20	LIBRARY BOOKS		725,000	725,000
21	HOF EQUIPMENT-ANTHROPOLOGY		49,300	49,300
22	SCHOOL OF NURSING-EQUIPMENT		88,300	88,300
23	ADMISSIONS & RECORDS-EQUIPMENT		9,300	9,300
24	COLLEGE OF ARTS & SCIENCE-EQUIPMENT		148,800	148,800
25	SCHOOL OF BUSINESS-EQUIPMENT		30,100	30,100
26	SCHOOL OF EDUCATION-EQUIPMENT		11,400	11,400
27	UNIVERSITY CENTER-FAIRBANKS			
28	SECURITY-AMBULANCE REPLACEMENT		31,300	31,300
29	FIRE STATION-PUMPER VEHICLE		3,900	3,900
30	SECURITY-INTERCOM SYSTEM		1,500	1,500
31	MUSEUM EQUIPMENT		50,200	50,200
32	KUAC EQUIPMENT		5,700	5,700
33	SCHOOL OF MINERAL INDUSTRY-EQUIPMENT		24,600	24,600
34	LABORATORY VENTILATION		6,000	6,000
35	UPGRADE SKI TRAILS		12,000	12,000
36	CONSTITUTION HALL-EXTERIOR		49,500	49,500
37	SYMPHONY ORCHESTRA-RECORDING 'URSA MAJOR'		5,000	5,000

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	LIBRARY-RARE ALASKAN BOOKS AND MAPS		10,000	10,000	
5	ICE HOCKEY RINK-SEAT CAPS		30,000	30,000	
6	ARCTIC CHAMBER ORCHESTRA-TOURING EXPENSES-SOUTH		20,000	20,000	
7	ORGANIZED RESEARCH				
8	ANIMAL WASTE DISPOSAL SYSTEM-FAIRBANKS		120,000	120,000	
9	FEED MILL-BUILDING & PELLET MILL-FAIRBANKS		80,000	80,000	
10	AEIDC-WALRUS & BOWHEAD WHALE STUDY		300,000		300,000
11	AEIDC-STUDY ON FISH & GAME RESOURCES-YUKON/KUSKO		110,000		110,000
12	AEIDC-SCIENCE CONFERENCE FUNDING		12,000	12,000	
13	RESEARCH EQUIPMENT		100,000	100,000	
14	AUXILIARY SERVICES				
15	HOUSING-SMOKE DETECTION SYSTEM		3,600	3,600	
16	GRAPHICS-OFFSET PRESS REPLACEMENT		40,000	40,000	
17	WOOD CENTER-FURNITURE REPLACEMENT		21,700	21,700	
18	COMMUNITY COLLEGES				
19	KOTZEBUE-LIBRARY BOOKS		15,000	15,000	
20	KOTZEBUE-EQUIPMENT		10,000	10,000	
21	NORTHWEST-LIBRARY BOOKS		27,500	27,500	
22	PRINCE WILLIAM SOUND-CONSTRUCTION		150,000	150,000	
23	KUSKOKWIM-LIBRARY BOOKS		27,500	27,500	
24		*****			
25		***** SOCIAL SERVICES *****			
26		*****			
27	DEPARTMENT OF ADMINISTRATION				
28	PIONEER HOMES				
29	FAIRBANKS SMOKE BARRIER		200,000	200,000	
30	SITKA KITCHEN REPAIRS		30,000	30,000	
31	KOTZEBUE SENIOR CITIZENS CENTER - GENERATOR		34,600	34,600	
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	YOUTH CENTER DEVELOPMENT				
34	CITY OF CRAIG YOUTH CENTER		50,000	50,000	
35	PETERSBURG YOUTH CENTER		40,000	40,000	
36	INUUNAILIQ YOUTH PROJECT BOARD		88,000	88,000	
37	SOCIAL SERVICES				
38	GRANT TO LODGE, INC.		15,000	15,000	
39	GRANT TO UPGRADE FACILITY.				

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	GRANT TO BEAN'S CAFE, INC.		20,000	20,000	
5	GRANT TO DEVELOP A STOREFRONT SOCIAL CENTER/SOUP KITCHEN.				
6	YOUTH ALTERNATIVE SERVICES NETWORK GRANT		20,000	20,000	
7	ANCHORAGE CHILD ABUSE BOARD GRANT		100,000	100,000	
8	ABUSED WOMEN'S AID IN CRISIS GRANT		150,000	150,000	
9	WOMEN'S RESOURCE CENTER GRANT		100,000	100,000	
10	SENIOR CITIZENS				
11	PETERSBURG SEWER LINE		120,000	120,000	
12	FAIRBANKS NUTRITION CENTER ADDITION		200,000	200,000	
13	HYDABURG SITE PREPARATION		10,000	10,000	
14	SOUTHCENTRAL DENTAL SOCIETY GRANT		25,000	25,000	
15	DEPARTMENT OF LABOR				
16	FAIRBANKS NORTH STAR BOROUGH				
17	COMMUNITY INFORMATION OFFICE GRANT		25,000	25,000	
18	COALITION FOR ECONOMIC JUSTICE GRANT		25,000	25,000	
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20	SENIOR CITIZENS				
21	JUNEAU RESIDENTIAL CARE UNIT		1,200,000	1,200,000	
22		*****			
23		***** HEALTH *****			
24		*****			
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
26	NORTON SOUND HEALTH CORP				
27	INDIRECT COSTS GRANT		18,000	18,000	
28	EMERGENCY MEDICAL SERVICES				
29	FAIRBANKS RADIOS		12,000	12,000	
30	GRANT FOR RADIOS TO COMMUNICATE WITH MAST MILITARY HELICOPTER.				
31	MAUNELUK ASSOCIATION		102,700	102,700	
32	DELTA JUNCTION EQUIPMENT		35,000	35,000	
33	TOK AREA EQUIPMENT GRANT		20,000	20,000	
34	HEALTH FACILITIES DEVELOPMENT				
35	KIPNUK VILLAGE HEALTH CENTER		110,900	110,900	
36	BETHEL PREMATERNAL HOME		30,900	30,900	
37	BETHEL HALFWAY HOUSE GRANT		300,000	300,000	

1	HEALTH (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	GALENA HEALTH CENTER ADDITION GRANT		400,000	400,000		
5	SELDOVIA HEALTH CLINIC GRANT		100,000	100,000		
6	TENAKEE HEALTH CENTER GRANT		100,000	100,000		
7	TOK CLINIC GRANT		15,000	15,000		
8	TOK X-RAY MACHINE GRANT		25,000	25,000		
9	MCGRATH CLINIC UPGRADE		8,000	8,000		
10	NOME COMMUNITY CENTER					
11	DRUG PREVENTION GRANT		30,000	30,000		
12	MENTAL HEALTH FACILITIES					
13	API RENOVATION		300,000	300,000		
14		* * * * *				
15		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
16		* * * * *				
17	DEPARTMENT OF NATURAL RESOURCES					
18	PARKS & RECREATION					
19	LAND & WATER CONSERVATION FUND		2,800,000			2,800,000
20	NATIONAL HISTORIC PRESERVATION FUND		850,000			850,000
21	NORTHERN PANHANDLE MARINE FACILITIES		50,000	50,000		
22	CHENA CAMPGROUND UPGRADE - FAIRBANKS		400,000	400,000		
23	KNETHLUK BIKE/FOOT TRAIL GRANT		20,000	20,000		
24	KISARALIK SHELTER HOUSE - BETHEL		10,000	10,000		
25	BIKE TRAILS GRANT - ANCHORAGE		220,000	220,000		
26	FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE		50,000	50,000		
27	PIONEER SCHOOLHOUSE GRANT - ANCHORAGE		150,000	150,000		
28	FAIRVIEW CENTER GROUNDS UPGRADE - ANCHORAGE		60,000	60,000		
29	VALLEY OF THE MOON PARK GRANT - ANCHORAGE		20,000	20,000		
30	TREE PLANTING PROGRAM GRANT - ANCHORAGE		70,000	70,000		
31	WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE		100,000	100,000		
32	FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE		100,000	100,000		
33	TOTEM BIGHT PAMPHLET - KETCHIKAN		5,000	5,000		
34	RESTROOM FACILITIES - MULCAHY PARK - ANCHORAGE		390,000	390,000		
35	DELONG LAKE PARK ACQUISITION - ANCHORAGE		200,000	200,000		
36	SAND LAKE AREA ACQUISITION - ANCHORAGE		100,000	100,000		
37	PURCHASE OF RECREATION SITES - FAIRBANKS		220,000	220,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FRONTIERLAND PARK GRANT - ANCHORAGE	25,000	25,000		
5	FAIRVIEW RECREATION FACILITY	2,000,000	2,000,000		
6	ADAIR-KENNEDY ATHLETIC PARK GRANT-JUNEAU	75,000	75,000		
7	COMMUNITY BUILDING-SUTTON	10,000	10,000		
8	THE \$10,000 APPROPRIATION IS A DIRECT GRANT TO THE COMMUNITY OF SUTTON.				
9	OBERG FIELD UPGRADING-ANCHORAGE	57,000	57,000		
10	THE \$57,000 APPROPRIATION IS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.				
11	NUNAKA VALLEY PARK DEVELOPMENT	70,000	70,000		
12	THE \$70,000 APPROPRIATION IS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.				
13	LODGE FEASIBILITY STUDY-DENALI STATE PARK	105,000	105,000		
14	GOVERNMENT HILL CENTER-ANCHORAGE	300,000	300,000		
15	THE \$300,000 APPROPRIATION IS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.				
16	RECREATIONAL FACILITIES MODIFICATION-ANCHORAGE	50,000	50,000		
17	THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR THE CONVERSION OF RECREATION FACILITIES				
18	FOR USE BY THE HANDICAPPED.				
19	MOUNTAIN VIEW BIKE TRAIL-ANCHORAGE	90,000	90,000		
20	THE APPROPRIATION OF \$90,000 IS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE TRAIL FROM				
21	MOUNTAIN VIEW TO DOWNTOWN ANCHORAGE.				
22	BIKE TRAIL-ANCHORAGE	170,000	170,000		
23	THE APPROPRIATION OF \$170,000 IS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE TRAIL FROM				
24	68TH STREET TO LAKE OTIS.				
25	SAINT JAMES MISSION REHABILITATION-TANANA	50,000	50,000		
26	THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE COMMUNITY OF TANANA.				
27	GATEWAY R.E.A.A. GRANT-INTERIOR	77,200	77,200		
28	THE APPROPRIATION OF \$77,200 IS A DIRECT GRANT TO THE VILLAGES OF TOK, DOT LAKE, MENTASTA LAKE, EAGLE AND NORTHWAY.				
29	HOSTEL DEVELOPMENT-STATEWIDE	15,000	15,000		
30	ABBOTT ROAD BIKE TRAIL-ANCHORAGE	170,000	170,000		
31	LANDS ADMINISTRATION				
32	ALASKA LAND AND RESOURCE SYSTEM	1,700,000	1,700,000		
33	STUDY OF TSUNAMIS & LANDSLIDES - KODIAK	479,000	479,000		
34	THE \$479,000 APPROPRIATION IS A DIRECT GRANT TO THE CITY OF KODIAK.				
35	WAREHOUSE MOUNTAIN LAND DISPOSAL WORK ROAD	100,000	100,000		
36	THE APPROPRIATION OF \$100,000 IS FOR A WORK-ROAD ALIGNMENT PROJECT FOR THE WAREHOUSE MOUNTAIN LAND DISPOSAL.				
37	LAND DISPOSAL SURVEYING	6,480,000	6,480,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	DEPARTMENT OF FISH & GAME			
5		60,000	60,000	
6	COMMERCIAL FISHERIES			
7		39,500	39,500	
8		117,000	117,000	
9		40,000	40,000	
10	THE APPROPRIATION OF \$40,000 IS FOR A FISH PROCESSING QUALITY CONTROL STUDY IN THE PRINCE WILLIAM SOUND AREA.			
11	FRED			
12		10,000	10,000	
13		83,000		83,000
14		85,000	85,000	
15	ADMINISTRATION			
16		50,000		50,000
17		49,000		49,000
18		15,000	15,000	
19		75,000	75,000	
20		7,000		7,000
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
22	WATER PROGRAMS			
23		40,000	40,000	
24	THE APPROPRIATION OF \$40,000 IS A DIRECT GRANT TO THE CITY OF CORDOVA.			
25		20,000	20,000	
26	THE APPROPRIATION OF \$20,000 IS A DIRECT GRANT TO THE CITY OF WASILLA.			
27				
28				
29				
30	OFFICE OF THE GOVERNOR			
31		400,000	400,000	
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
33	DIVISION OF BANKING			
34		50,000	50,000	
35	DEPARTMENT OF MILITARY AFFAIRS			
36				
37		5,044,600		5,044,600

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	MAINTENANCE SHOP, ANCHORAGE	1,417,700			1,417,700
5	STATEWIDE CONST CONTINGENCY	200,000	50,000		150,000
6	CIVIL AIR PATROL				
7	KOTZEBUE HANGAR	423,100	423,100		
8	ALASKA DISASTER OFFICE				
9	NOME UTILITIES FLOOD DAMAGE GRANT	351,000	351,000		
10	DEPARTMENT OF PUBLIC SAFETY				
11	HIGHWAY SAFETY PLANNING AGENCY				
12	AMBULANCES	300,000	300,000		
13	*****	*****			
14	***** ADMINISTRATION OF JUSTICE *****				
15	*****	*****			
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	DIVISION OF CORRECTION				
18	WOMEN'S CORRECTION FACILITY-ANCHORAGE	2,000,000	2,000,000		
19	DEPARTMENT OF PUBLIC SAFETY				
20	DETACHMENTS AND C.I.B.				
21	TROOPER HOUSING IN FORT YUKON	87,400	87,400		
22	NOME POLICE CRIMINAL INVESTIGATION AIDS GRANT	4,300	4,300		
23	THE APPROPRIATION OF \$4,300 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF NOME FOR NOME POLICE DEPARTMENT INVESTIGATIVE				
24	VISUAL AID EQUIPMENT.				
25	KOTZEBUE NANA SEARCH AND RESCUE GRANT	15,000	15,000		
26	THE APPROPRIATION OF \$15,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR SEARCH AND RESCUE OPERATIONS IN THE				
27	NANA REGION.				
28	CORDOVA CITY HALL AND JAIL COMPLETION GRANT	100,000	100,000		
29	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF CORDOVA.				
30	*****	*****			
31	***** DEVELOPMENT *****				
32	*****	*****			
33	DEPARTMENT OF REVENUE				
34	MUNICIPAL BOND BANK AUTHORITY RESERVE FUND	1,500,000	1,500,000		
35	COMMERCIAL FISH & AGRICULTURE BANK CAPITAL	2,000,000			2,000,000
36	THE AMOUNT APPROPRIATED FOR THE COMMERCIAL FISH AND AGRICULTURE BANK IS AN ESTIMATE AND THE ACTUAL APPROPRIATION MAY NOT				
37	EXCEED THE AMOUNT LAPSED FROM THE APPROPRIATION BY SECTION 13, CH 113, SLA 78.				

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ALASKA RENEWABLE RESOURCES CORPORATION				
5	RENEWABLE RESOURCES INVESTMENT FUND		11,150,000		11,150,000
6	FISHERIES PROJECTS		4,817,900		4,817,900
7	TIMBER PROJECTS		2,753,000		2,753,000
8	AGRICULTURE PROJECTS		2,753,000		2,753,000
9	RENEWABLE ENERGY PROJECTS		825,900		825,900
10	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
11	ALASKA HOUSING FINANCE CORPORATION				
12	MORTGAGE INSURANCE FUND		6,000,000	4,000,000	2,000,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$1 MILLION OF THE APPROPRIATION TO THE STATE MORTGAGE INSURANCE FUND OF THE ALASKA				
14	HOUSING FINANCE CORPORATION BE PAID TO THE MORTGAGE INSURANCE FUND IN THE AMOUNTS REQUESTED BY THE CORPORATION AS NECESSARY				
15	IN CONNECTION WITH THE ISSUANCE OF INSURED MORTGAGE PROGRAM BONDS OF THE CORPORATION ONLY IF THE BONDS ARE ISSUED FOR THE				
16	MORTGAGE FINANCING OF MOBILE HOMES.				
17	ECONOMIC ENTERPRISE MATCHING GRANT FUNDS		123,500	123,500	
18	ENERGY & POWER DEVELOPMENT		1,135,000	885,000	250,000
19	SINGLE WIRE GROUND RETURN DEMO PROJECT	540,000			
20	THE APPROPRIATION OF \$540,000 IS FOR A SINGLE WIRE TRANSMISSION PROJECT FOR AKIACHIK, NAPAKIAK, NAPASKIAK, & OSCARVILLE.				
21	SHUNGNAK TO KOBUK SINGLE WIRE TRANSMISSION	345,000			
22	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS	250,000			
23	ALASKA POWER AUTHORITY		2,715,000	300,000	2,415,000
24	CORDOVA HYDRO DEVELOPMENT	500,000			
25	BRADLEY LAKE HYDRO PROJECT	80,000			
26	SALMON CREEK HYDRO PROJECT	200,000			
27	ANCHORAGE ENERGY POOLING	120,000			
28	MENNONITE CREEK HYDRO PROJECT	90,000			
29	LAKE ELVA HYDRO PROJECT	80,000			
30	CHILKAT HYDRO PROJECT	50,000			
31	KISARALIK HYDRO PROJECT	80,000			
32	GARTINA CREEK HYDRO PROJECT	400,000			
33	GUNNUK CREEK HYDRO PROJECT	195,000			
34	THAYER CREEK HYDRO PROJECT	220,000			
35	BLACK BEAR LAKE HYDRO PROJECT	440,000			
36	LARSEN BAY/OLD HARBOR HYDRO PROJECT	80,000			
37	NONE/KOTZEBUE ASSESSMENT	80,000			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	THOMAS BAY POWER AUTHORITY-TYEE PHASE II STUDY	60,000			
5	SEWARD HYDRO STUDY	40,000			
6	BRISTOL BAY REGIONAL ADVISORY COUNCIL		82,500	82,500	
7	CITY OF NENANA TOURIST CENTER RENOVATION		10,000	10,000	
8	KOTZEBUE NORTHWEST NATIVE TRADE FAIR		25,000	25,000	
9	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR OPERATION OF THE NORTHWEST NATIVE				
10	TRADE FAIR.				
11	KETCHIKAN GEDDUCK FEASIBILITY STUDY		15,000		15,000
12	PORT OF ANCHORAGE MARKETING & DEVELOPMENT STUDY		250,000	250,000	
13	THE APPROPRIATION FOR A PORT OF ANCHORAGE STUDY IS TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.				
14	ST LAWRENCE ISLAND WALRUS MEAT FREEZER		180,000	180,000	
15	ANGOON CULTURAL FACILITY		400,000	400,000	
16	THE APPROPRIATION FOR A CULTURAL FACILITY IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANGOON.				
17	DELTA AGRICULTURAL DEVELOPMENT		7,070,800		7,070,800
18	FINAL CLEARING	4,736,000			
19	ROAD CONSTRUCTION	1,080,000			
20	BARLEY AND RAPESEED TEST MARKETING	900,000			
21	ADMINISTRATION	127,900			
22	EXTENSION SERVICES	63,200			
23	PESTICIDE AND HERBICIDE RESEARCH	78,500			
24	MISCELLANEOUS COSTS	85,200			
25	KOYUKON DEVELOPMENT CORPORATION FARM PROJECTS		400,000		400,000
26	THE APPROPRIATION FOR FARM PROJECTS IS TO BE PAID AS A DIRECT GRANT TO THE KOYUKON DEVELOPMENT CORPORATION.				
27	KUSKOKWIM NATIVE ASSOCIATION FARM PROJECTS		150,000		150,000
28	THE APPROPRIATION FOR FARM PROJECTS IS TO BE PAID AS A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION.				
29	BOTTOMFISH DEVELOPMENT		1,500,000	1,500,000	
30	CHILKAT CENTER FOR THE ARTS, HAINES		750,000	750,000	
31	DEPARTMENT OF NATURAL RESOURCES				
32	TANANA VALLEY FAIR ASSOCIATION		425,000	425,000	
33	UTILITIES UPGRADE	125,000			
34	EXHIBIT HALL	300,000			
35	HAINES FAIR		100,000	100,000	
36	MATANUSKA-SUSITNA BOROUGH ALASKA STATE FAIR		55,000	55,000	
37	NANA, INC. REINDEER FEED PROJECT		25,000	25,000	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	AGRICULTURAL LOAN FUND CAPITALIZATION		4,000,000	4,000,000
5	REINDEER FEED PROJECT PHASE II		146,000	146,000
6	THE APPROPRIATION FOR THE REINDEER FEED PROJECT IS TO BE PAID AS A DIRECT GRANT TO NANA INC. WHICH IS TO PROVIDE \$20,000			
7	MATCHING FUNDS.			
8	PALMER FAIRGROUND WATER AND SEWER		100,000	100,000
9	THE APPROPRIATION FOR FAIRGROUND WATER AND SEWER IS TO BE PAID AS A DIRECT GRANT TO THE ALASKA STATE FAIR.			
10	GALENA AGRICULTURAL FAIR		5,000	5,000
11	THE APPROPRIATION FOR A FAIR IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF GALENA.			
12	DEPARTMENT OF FISH & GAME			
13	TANANA CHIEFS CONFERENCE AGRICULTURAL EQUIPMENT		120,000	120,000
14	DEPARTMENT OF TRANSPORTATION			
15	WATER AND HARBOR FACILITIES		2,480,000	2,480,000
16	WRANGELL HARBOR FACILITIES	400,000		
17	PETERSBURG HARBOR FACILITIES	65,000		
18	SKAGWAY PORT REALIGNMENT	125,000		
19	KASAAN BOAT HARBOR FLOAT	85,000		
20	ANGOON HANDTROLLERS FLOATS	100,000		
21	NOYES SLOUGH DREDGING & SHORE RESTORATION	100,000		
22	THE \$100,000 ALLOCATION FOR NOYES SLOUGH DREDGING AND SHORE RESTORATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF			
23	FAIRBANKS.			
24	NOYES SLOUGH		50,000	
25	THE \$50,000 ALLOCATION FOR NOYES SLOUGH IS TO BE PAID AS A DIRECT GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
26	OLD HARBOR BOAT HARBOR REPAIR		85,000	
27	SAND POINT DAN RECONSTRUCTION		200,000	
28	KIVALINA SMALL BOAT HARBOR FINGER FLOATS		75,000	
29	THE ALLOCATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KIVALINA FOR CONSTRUCTION AND PURCHASE OF SMALL BOAT			
30	HARBOR FINGER FLOATS.			
31	POINT HOPE SMALL BOAT HARBOR FINGER FLOATS		75,000	
32	THE ALLOCATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF POINT HOPE FOR CONSTRUCTION AND PURCHASE OF SMALL			
33	BOAT HARBOR FINGER FLOATS.			
34	BARROW LAUNCH RAMP		50,000	
35	THE ALLOCATION OF \$50,000 FOR A LAUNCH RAMP AT BARROW IS TO THE DIVISION OF HARBOR DESIGN AND CONSTRUCTION.			
36	MONASHKA BAY DAM RECONSTRUCTION		200,000	
37	THE ALLOCATION OF \$200,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KODIAK TO REPAY THE COST OF REBUILDING MONASHKA BAY			
38	DAM.			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	HYDABURG DOCK REPAIR & DECK REPLACEMENT	30,000		
5	PELICAN DOCK PILING	75,000		
6	JUNEAU-DOUGLAS BOROUGH BOAT HARBOR	750,000		
7	TANANA PORT FEASIBILITY STUDY	15,000		
8	WASTE HEAT STUDY AND CONSTRUCTION		160,000	160,000
9	THE APPROPRIATION OF \$160,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF BETHEL FOR A WASTE HEAT FEASIBILITY STUDY AND			
10	CONSTRUCTION RELATING TO AGRICULTURAL AND RECREATIONAL ACTIVITIES.			
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
12	NORTH POLE SEWER LAGOON		1,500,000	1,500,000
13	ANDERSON SOLID WASTE DISPOSAL		25,000	25,000
14	THE APPROPRIATION FOR SOLID WASTE DISPOSAL IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANDERSON.			
15	MUSLIA HOT SPRINGS STORAGE & LIFE SAFETY ANTENNA		5,000	5,000
16	THE APPROPRIATION FOR STORAGE AND AN ANTENNA IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF MUSLIA.			
17	NULATO SOLID WASTE DISPOSAL		20,000	20,000
18	THE APPROPRIATION FOR SOLID WASTE DISPOSAL IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF NULATO.			
19	ALASKA CENTER FOR THE ENVIRONMENT DIRECT GRANT		46,000	46,000
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
21	RELOCATION OF DILLINGHAM DUMP		225,000	225,000
22	PORT HEIDEN ELECTRIFICATION EXTENSION		35,000	35,000
23	THE APPROPRIATION FOR PORT HEIDEN ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY.			
24	CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT		125,000	125,000
25	THE APPROPRIATION OF \$125,000 IS TO BE PAID AS A DIRECT GRANT TO THE CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT FOR FIRE			
26	HALLS.			
27	CITY OF FAIRBANKS CHENA RIVER CLEANUP		45,000	45,000
28	THE APPROPRIATION FOR CHENA RIVER CLEANUP IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.			
29	SPENARD RECREATIONAL FACILITIES		500,000	500,000
30	THE APPROPRIATION OF \$500,000 IS TO BE PAID AS A DIRECT GRANT TO THE SPENARD COMMUNITY COUNCIL FOR ACQUISITION OR DEVELOPMENT			
31	OF RECREATIONAL FACILITIES.			
32	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION		40,000	40,000
33	THE APPROPRIATION OF \$40,000 IS TO BE PAID AS A DIRECT GRANT TO THE ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION.			
34	JUNEAU CENTENNIAL COMMITTEE		150,000	150,000
35	THE APPROPRIATION OF \$150,000 IS TO BE PAID AS A DIRECT GRANT TO THE JUNEAU CENTENNIAL COMMITTEE.			
36	KLAUOCK FIRE TRUCK		50,600	50,600
37	THE APPROPRIATION OF \$50,600 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KLAUOCK.			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	THOMAS BAY POWER AUTHORITY		50,000	50,000	
5	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT GRANT TO THE THOMAS BAY POWER AUTHORITY.				
6	SCOW BAY FIRE HALL		100,000	100,000	
7	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF PETERSBURG FOR A FIRE HALL FOR THE SCOW BAY				
8	SUBDIVISION.				
9	MCGRATH COMPREHENSIVE PLANNING		25,000	25,000	
10	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO MCGRATH FOR COMPREHENSIVE PLANNING.				
11	HUGHES ELECTRIFICATION		47,000	47,000	
12	THE APPROPRIATION OF \$47,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HUGHES FOR COMPLETION OF AN ELECTRIFICATION				
13	PROJECT.				
14	TAKOTNA ELECTRIFICATION		86,000	86,000	
15	THE APPROPRIATION OF \$86,000 IS TO BE PAID AS A DIRECT GRANT TO TAKOTNA FOR COMPLETION OF AN ELECTRIFICATION PROJECT.				
16	NIKOLAI ELECTRIFICATION		50,000	50,000	
17	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT GRANT TO NIKOLAI FOR COMPLETION OF AN ELECTRIFICATION PROJECT.				
18	ANCHORAGE RESCUE VEHICLE		75,000	75,000	
19	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANCHORAGE FOR A HEAVY DUTY RESCUE VEHICLE.				
20	CITY OF ALLAKAKET VILLAGE ELECTRIFICATION		75,000	75,000	
21	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ALLAKAKET.				
22	DELTA JUNCTION COMMUNITY RECREATION CENTER		250,000	250,000	
23	THE INTENT OF THE LEGISLATURE IN INCREASING THE FUNDING FOR THIS BUILDING IS TO ALLOW FOR THE CONSTRUCTION OF FACILITIES FOR				
24	THE 'DELTA SENIORS' GROUP. THIS BUILDING IS MEANT TO SERVE THE NEEDS OF THE DELTA SENIORS FOR A CENTRAL MEETING PLACE, BY				
25	PROVIDING A SPOT CONNECTED WITH THE REST OF THE COMMUNITY.				
26	THE APPROPRIATION OF \$250,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF DELTA JUNCTION FOR A COMMUNITY RECREATION				
27	CENTER.				
28	GIRDWOOD FIRE TRUCK		75,000	75,000	
29	ESTER VOLUNTEER FIRE DEPARTMENT GRANT		113,000	113,000	
30	THE APPROPRIATION FOR THE ESTER FIRE DEPARTMENT IS TO BE PAID AS A DIRECT GRANT.				
31	KLAWOCK FIRE ALARM SYSTEM		6,000	6,000	
32	THE APPROPRIATION FOR A FIRE ALARM SYSTEM IS TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF KLAWOCK.				
33	HYDABURG FIRE TRUCK & FIRE HALL		40,000	40,000	
34	THE APPROPRIATION FOR A HYDABURG FIRE TRUCK & FIRE HALL IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HYDABURG.				
35	TETLIN ELECTRIFICATION		50,000	50,000	
36	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF TETLIN.				
37	EAGLE RIVER FIRE STATION COMPLETION		210,000	210,000	
38	THE APPROPRIATION FOR THE EAGLE RIVER FIRE STATION IS TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.				

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KETCHIKAN AQUARIUM FEASIBILITY STUDY	10,000	10,000		
5	THE APPROPRIATION FOR A KETCHIKAN AQUARIUM STUDY IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KETCHIKAN.				
6	ALASKALAND WICKERSHAM HOUSE FURNISHINGS	10,000	10,000		
7	THE APPROPRIATION FOR THE WICKERSHAM HOUSE IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.				
8	GOODNEWS BAY DUMP RELOCATION	75,000	75,000		
9	THE APPROPRIATION FOR DUMP RELOCATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF GOODNEWS.				
10	ALASKA VILLAGE ELECTRIC COOP FUEL CONVERSION	150,000	150,000		
11	TANANA FIRE TRUCK	25,000	25,000		
12	THE APPROPRIATION FOR A FIRE TRUCK IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF TANANA.				
13	TANANA WELL HOUSE	75,000	75,000		
14	THE APPROPRIATION FOR A WELL HOUSE IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF TANANA.				
15	ANDERSON FIRE HALL RENOVATION	20,000	20,000		
16	THE APPROPRIATION FOR FIRE HALL RENOVATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANDERSON.				
17	BIRCH CREEK ELECTRIFICATION	75,000	75,000		
18	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF BIRCH CREEK.				
19	CHALKYITSIK ELECTRIFICATION	75,000	75,000		
20	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF CHALKYITSIK.				
21	CANTWELL ELECTRIFICATION	75,000	75,000		
22	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF CANTWELL.				
23	EAGLE ELECTRIFICATION	75,000	75,000		
24	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF EAGLE.				
25	HEALY LAKE ELECTRIFICATION	30,000	30,000		
26	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HEALY LAKE.				
27	EMMONAK COMMUNITY CENTER	50,000	50,000		
28	THE APPROPRIATION FOR A COMMUNITY CENTER IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF EMMONAK.				
29	SHAGELUK COMMUNITY CENTER	50,000	50,000		
30	THE APPROPRIATION FOR A COMMUNITY CENTER IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF SHAGELUK.				
31	NEWHALEN WIND GENERATOR	100,000	100,000		
32	PEDRO BAY DUMP RELOCATION	75,000	75,000		
33	ILIAHMA/NONDALTON EQUIPMENT TRANSFER	25,000	25,000		
34	TOGIAK GENERATOR	250,000	250,000		
35	CROSS CULTURAL SEMINAR	5,000	5,000		
36	SYDNEY LAURENCE AUDITORIUM RENOVATION	400,000	400,000		
37	THE APPROPRIATION FOR THE SYDNEY LAURENCE AUDITORIUM IS TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.				

1	DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	ANCHORAGE RECYCLING CENTER		46,000	46,000		
5	THE APPROPRIATION FOR THE RECYCLING CENTER IS TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.					
6	CRAIG FIRE PREVENTION EQUIPMENT		12,800	12,800		
7	THE APPROPRIATION FOR FIRE PREVENTION EQUIPMENT IS TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF CRAIG.					
8		*****	*****			
9		*****	TRANSPORTATION	*****		
10		*****	*****			
11	DEPARTMENT OF PUBLIC SAFETY					
12	WEIGH STATION REPAIRS		25,000	25,000		
13	DEPARTMENT OF TRANSPORTATION					
14	STATEWIDE TRANSPORTATION PROGRAMS					
15	RUNWAY LIGHTING & NAVIGATIONAL AIDS		460,000	460,000		
16	THE APPROPRIATION FUNDS IMPROVEMENTS AT THE FOLLOWING AIRPORTS: AKIACHAK, ELIM, EMMONAK, FORT YUKON, GRAYLING, HAINES,					
17	KALSKAG, KIPNUK, NEW STUYAHOK, NIGHTMUTE, NOATAK, NORRVIK, RUBY, ST. PAUL, SAND POINT, SKAGWAY, SLEETMUTE, SHISHMAREF,					
18	HUNGNAK, STEBBINS, TANANA, TOGIAC, AND UNALASKA.					
19	LOCAL GOVERNMENT REIMBURSABLE CONTRACTS		3,000,000		3,000,000	
20	PUBLIC TRANSPORTATION ASSISTANCE PROGRAMS		1,318,700		1,318,700	
21	SOUTHEAST REGION					
22	AERIAL & RIGHT-OF-WAY SURVEY SCHOENBAR BYPASS		500,000	500,000		
23	CRAWLER TRACTOR EQUIPMENT GRANT TO CRAIG		50,000	50,000		
24	SKAGWAY CARCROSS HIGHWAY EQUIPMENT		564,900	564,900		
25	CRAWLER TRACTOR EQUIPMENT GRANT TO HOONAH		25,000	25,000		
26	GASTINEAU CHANNEL BRIDGE COMPLETION		9,978,300		9,978,300	
27	CENTRAL REGION					
28	NAKNEK BEACH ACCESS ROAD		60,000	60,000		
29	NAKNEK RIVER CROSSING STUDY		150,000	150,000		
30	HOOPER BAY BOARDWALKS		20,000	20,000		
31	HOOPER BAY AIRPORT ROAD IMPROVEMENTS		250,000	250,000		
32	UPPER KALSKAG RUNWAY EXTENSION BY 500 FEET		164,100	164,100		
33	BOARDWALK CONSTRUCTION, CHEFORNAK		40,000	40,000		
34	LOIS DRIVE REPAIRS GRANT TO ANCHORAGE		200,000	200,000		
35	SPENARD ROAD TRAFFIC CONTROLS GRANT TO ANCHORAGE		75,000	75,000		
36	THIS APPROPRIATION IS FOR TRAFFIC SIGNALS AND CHANNELIZATION OF SPENARD ROAD FROM BENSON TO NORTHERN LIGHTS.					
37	STREET REPAIRS GRANT TO ANCHORAGE, DISTRICT 9		200,000	200,000		
38	THIS APPROPRIATION SHALL BE EXPENDED AT THE DIRECTION OF THE SPENARD COMMUNITY COUNCIL.					

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TRAFFIC SIGNALS, ANCHORAGE		150,000	150,000	
5	SIGNALS ARE TO BE INSTALLED ON DIMOND BOULEVARD AT VICTOR AND ARLEEN.				
6	TRAFFIC SIGNALS, 4TH & D INTERSECTION, ANCHORAGE		150,000	150,000	
7	DEARMOUN ROAD - LEVEL TWO KNOLLS		400,000	400,000	
8	PAVING & LIGHTING SCHOOL ACCESS ROAD, GIRDWOOD		200,000	200,000	
9	HOT-PAVEMENT SURFACING, RABBIT CREEK ROAD		150,000	150,000	
10	ROAD IMPROVEMENTS GRANT TO ANCHORAGE		950,000	950,000	
11	IMPROVEMENTS ARE FOR THE EAGLE RIVER, MULDOON & MT. VIEW AREAS AND THE CHUGIAK, EAGLE RIVER, EAGLE RIVER VALLEY & BIRCHWOOD				
12	COMMUNITY COUNCILS SHALL DESIGNATE THE EXPENDITURES WITHIN THEIR RESPECTIVE AREAS.				
13	ARCTIC VALLEY ROAD ENGINEERING STUDY		50,000	50,000	
14	KENAI PENINSULA TRANSPORTATION PLAN		280,000	155,000	125,000
15	ENGLISH BAY AIRSTRIP IMPROVEMENTS		86,200	86,200	
16	MATANUSKA-SUSITNA BOROUGH ROAD & LIGHTING GRANTS		230,000	230,000	
17	GRANTS ARE: \$30,000 FOR PARKS HIGHWAY-WASILLA MAIN STREET INTERSECTIONS, 6 STREETLIGHTS; \$50,000 MEADOW LAKES COLLECTOR				
18	GRAVEL UPGRADE; \$20,000 MONTANA CREEK ROAD ANNEX - CASWELL LAKES GRAVEL UPGRADE; \$30,000 MONTANA ROAD ACCESS TO PARKS				
19	HIGHWAY; AND \$80,000 OILWELL ROAD UPGRADE.				
20	CHIGNIK AIRPORT ROAD COMPLETION		50,000	50,000	
21	PERRYVILLE AIRPORT REPAIRS		50,000	50,000	
22	SAND POINT AIRPORT ROAD COMPLETION		100,000	100,000	
23	FALSE PASS AIRPORT REPAIRS		155,000	155,000	
24	DILLINGHAM AIRPORT PAVING COMPLETION		2,402,100		2,402,100
25	OIL WELL ROAD UPGRADE		50,000	50,000	
26	GOOSE BAY-POINT MACKENZIE ROAD		1,500,000	1,500,000	
27	EAGLE RIVER ROAD NORTH-REPAIRS TO MILE 12		1,100,000	1,100,000	
28	THIS APPROPRIATION IS CONTINGENT UPON THE STATE PURCHASING PARADISE HAVEN LODGE AS A VISITOR'S CENTER FOR CHUGACH STATE PARK.				
29	WISCONSIN DRIVE REALIGNMENT-44TH TO SPENARD		690,000	690,000	
30	THE APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
31	SPENARD ROAD SIGNALS-NORTHERN LIGHTS TO BENSON		130,000	130,000	
32	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
33	BLACKBERRY AREA DRAINAGE PROJECT GRANT-ANCHORAGE		638,000	638,000	
34	ALEUTIAN ISLAND FERRY STUDY		200,000	200,000	
35	THREE TRANSIT BUS PULLOUTS CONSTRUCTION GRANT		60,000	60,000	
36	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
37	TRANSPORTATION OF THE HANDICAPPED, ANCHORAGE		100,000	100,000	
38	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE FOR THE PROGRAM UNDER THE REHABILITATION ACT OF 1973.				

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			1,801,400	1,801,400	
3					
4	ROADS AND PROJECTS				
5	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
6	CATHODIC PROTECTION SYSTEM-PORT OF ANCHORAGE		1,000,000	1,000,000	
7	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
8	DILLINGHAM-ALEKNAGIK ROAD IMPROVEMENTS		257,000	257,000	
9	DILLINGHAM-WOOD RIVER ROAD IMPROVEMENTS		100,000	100,000	
10	BETHEL-NAPAKIAK ROAD CONSTRUCTION		250,000	250,000	
11	WAREHOUSE MOUNTAIN DISPOSAL & ROAD CONSTRUCTION		300,000	300,000	
12	BIA GRADER TRANSPORTATION GRANT TO TAKOTNA		5,500	5,500	
13	TAKOTNA AIRPORT & RUNWAY IMPROVEMENTS		50,000	50,000	
14	TAKOTNA AIRPORT ROAD REROUTING		30,000	30,000	
15	PORTAGE-WHITTIER TRANSPORTATION OPTIONS STUDY		200,000	200,000	
16	THE STUDY SHALL DETERMINE THE ECONOMIC AND ENVIRONMENTAL FEASIBILITY OF THE VARIOUS OPTIONS FOR DEVELOPING A TRANSPORTATION				
17	SYSTEM FROM PORTAGE TO WHITTIER, INCLUDING THE BEAR VALLEY ROAD. THE DEPARTMENT SHALL PRESENT ITS FINDINGS TO THE				
18	LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION OF THE ELEVENTH LEGISLATURE.				
19	BETHEL HEIGHTS-AIRPORT ROAD CONSTRUCTION		300,000	300,000	
20	BETHEL AIRPORT-STRENGTHEN APRON & WIDEN TAXIWAY		800,000	96,000	704,000
21	GRAVEL FOR STREETS-GRANT TO CITY OF BETHEL		100,000	100,000	
22	SPRUCE CAPE-MISSION ROAD SURFACING		335,000	335,000	
23	TWIN HILLS ROAD		250,000	250,000	
24	SOUTHCENTRAL REGION				
25	VALDEZ AIRPORT RUNWAY EXTENSION & LIGHTING		2,900,000	400,000	2,500,000
26	TOK HIGHWAY MILE 72-83 IMPROVEMENTS		8,750,000	750,000	8,000,000
27	THIS PROJECT SHALL BE GIVEN THE HIGHEST PRIORITY WITHIN THE REGION.				
28	INTERIOR REGION				
29	SIDEWALKS & LIGHTS GRANT TO NORTH POLE		78,000	78,000	
30	YUKON RIVER FERRY ECONOMIC ANALYSIS		90,000	90,000	
31	PARKING GARAGE/PEDESTRIAN WALKWAY DESIGN STUDY		100,000	100,000	
32	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.				
33	LOCAL SERVICE ROADS & TRAILS GRANT TO FAIRBANKS		550,000	550,000	
34	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.				
35	ROAD UPGRADING GRANT TO DELTA JUNCTION		100,000	100,000	
36	RESURFACE 800 FEET OF CENTRAL AIRSTRIP		280,000	280,000	
37	ACCESS ROAD-STEESSE HIGHWAY TO BIRCH CREEK		90,000	90,000	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CHIPS AND OIL ROAD IMPROVEMENT PROJECT		292,500	292,500	
5	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.				
6	TANANA-GRAVEL FOR ROADS		35,000	35,000	
7	FORT YUKON COMMON USE MAINTENANCE FACILITY		250,000	250,000	
8	AIRPORT IMPROVEMENTS AT RUBY		202,600	202,600	
9	NULATO ROAD IMPROVEMENTS		175,000	175,000	
10	NORTH STAR BOROUGH BRIDLE PATHS		100,000	100,000	
11	WESTERN REGION				
12	SHAGELUK ROAD IMPROVEMENTS		36,000	36,000	
13	SADIE CREEK BRIDGE GRANT TO KOTZEBUE		100,000	100,000	
14	DUST CONTROL GRANT TO KOTZEBUE		10,000	10,000	
15	NOME-KOTZEBUE ROAD FEASIBILITY STUDY		50,000	50,000	
16	NOME-COUNCIL ROAD RECONSTRUCTION		3,000,000		3,000,000
17	ALAKANUK ROAD CONSTRUCTION		600,000	600,000	
18	ICY VIEW LOOP ROAD WINTER MAINTENANCE		5,000	5,000	
19	ANCHORAGE INTERNATIONAL AIRPORT		16,065,000		16,065,000
20	INTERNATIONAL TERMINAL	15,500,000			
21	EQUIPMENT	215,000			
22	SKID RESISTANT SEAL, EAST/WEST TAXIWAY	350,000			
23		*****	*****		
24		*****	*****		
25		*****	*****		
26	OFFICE OF THE GOVERNOR				
27	EXECUTIVE OFFICE				
28	NATIONAL COMMUNICATIONS ON D-2		300,000	300,000	
29	LIEUTENANT GOVERNOR				
30	CAPITOL BUILDING, SPACE RENOVATION/MOVING/RENT		102,400	102,400	
31	DEPARTMENT OF ADMINISTRATION				
32	DATA PROCESSING				
33	TELECOMMUNICATIONS NETWORK CONTROL SYSTEM		40,000		40,000
34	RETIREMENT & BENEFITS				
35	SYSTEMS DEVELOPMENT		450,000		450,000
36	LEASING AND FACILITIES				
37	EMPLOYEE HOUSING MAINTENANCE		250,000	250,000	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF LAW				
5	LEGAL SERVICES				
6	CAPITOL BUILDING, SPACE RENOVATION AND MOVING		100,000	100,000	
7	DEPARTMENT OF TRANSPORTATION				
8	ENERGY AND FIRE PROTECTION DEMO PROJECTS		250,000		250,000
9	PUBLIC FACILITIES				
10	CAPITOL/COURT BUILDING ENCLOSED ELEVATED WALKWAY		477,000	477,000	
11	BUILDINGS MAINTENANCE AND OPERATIONS		500,000	500,000	
12	ROOF REHABILITATION STATEWIDE	350,000			
13	HEATING & AIR CONDITIONING MAINTENANCE	150,000			
14	LANDSCAPE/GARDENING, FAIRBANKS STATE FACILITIES		135,000	135,000	
15	THE \$135,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, BUILDINGS MAINTENANCE AND OPERATIONS IS				
16	FOR LANDSCAPING AND GARDENING AT THE FOLLOWING FAIRBANKS FACILITIES: STATE OFFICE BUILDING, STATE COURT BUILDING, STATE				
17	PARKING GARAGE, AND THE PIONEERS HOME. IT IS THE INTENT OF THE LEGISLATURE THAT THESE LANDSCAPING AND GARDENING PROJECTS ARE				
18	TO PROVIDE SEASONAL EMPLOYMENT FOR THE FAIRBANKS' UNEMPLOYED; AND				
19	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE EXTENT POSSIBLE, LANDSCAPING AND GARDENING AT THE FAIRBANKS' PIONEER HOME BE				
20	EFFECTED BY RESIDENTS OF THE HOME.				
21	MULCAHY SPORTS COMPLEX PARKING LOT PAVING		50,000	50,000	
22	THIS APPROPRIATION OF \$50,000 IS FOR PAVING THE PARKING AREA AROUND MULCAHY SPORTS COMPLEX, ANCHORAGE.				
23	MULCAHY SPORTS COMPLEX DOME STUDY		25,000	25,000	
24	THIS APPROPRIATION OF \$25,000 IS FOR A FEASIBILITY STUDY OF CONSTRUCTING A DOME OVER THE MULCAHY SPORTS COMPLEX, ANCHORAGE.				
25	COMMUNICATIONS				
26	DILLINGHAM TRANSLATOR REPAIR, TRAVEL, PARTS		10,000	10,000	
27	THIS \$10,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR DILLINGHAM				
28	TRANSLATOR REPAIR, TRAVEL, AND SPARE PARTS.				
29	JAKOTNA EARTH STATION/TRANSMITTER INSTALLATION		62,500	62,500	
30	NIKOLAI EARTH STATION/TRANSMITTER INSTALLATION		62,500	62,500	
31	CANTWELL, INSTALL TV TRANSLATOR		50,000	50,000	
32	THIS \$50,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND				
33	INSTALLATION OF A TELEVISION TRANSLATOR AT CANTWELL.				
34	CHISTOCHINA, WILLOW MOUNTAIN, GAKONA TRANSLATORS		75,000	75,000	
35	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND				
36	INSTALLATION OF TELEVISION TRANSLATORS FOR CHISTOCHINA, WILLOW MOUNTAIN, AND GAKONA.				
37	TV TRANSLATORS, COPPER VALLEY		75,000	75,000	
38	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND				
39	INSTALLATION OF TELEVISION TRANSLATORS TO IMPROVE TELEVISION RECEPTION IN THE COPPER VALLEY REGION.				

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	HOONAH EARTH STATION		30,000	30,000	
5	STATE EQUIPMENT FLEET		9,785,900		9,785,900
6	YARD EQUIPMENT	118,200			
7	COMPUTER TERMINALS	30,600			
8	REPLACEMENT OF EQUIPMENT	9,637,100			
9	LEGISLATURE				
10	LEGISLATIVE RESEARCH				
11	FISH QUALITY MARKETING STUDY		75,000	75,000	
12	NORTH SLOPE NATURAL GAS POWER GENERATION STUDY		150,000	150,000	
13	THE SUM OF \$150,000 IS APPROPRIATED TO THE RESEARCH DIVISION OF THE LEGISLATIVE AFFAIRS AGENCY FOR A STUDY TO EXAMINE THE				
14	ECONOMIC AND ENGINEERING FEASIBILITY OF USING NORTH SLOPE NATURAL GAS FOR IN-STATE POWER GENERATION AND/OR RESIDENTIAL AND				
15	COMMERCIAL USE, AND TO DEVELOP INFORMATION FOR USE BY THE STATE IN REGULATORY PROCEEDINGS RELATED TO NORTH SLOPE NATURAL GAS.				
16	THE \$150,000 APPROPRIATED TO THE RESEARCH DIVISION OF THE LEGISLATIVE AFFAIRS AGENCY IS AN ESTIMATE, AND THE ACTUAL				
17	APPROPRIATION MAY NOT EXCEED THE AMOUNT LAPSED FROM THE APPROPRIATION OF \$300,000 FOR SJR 50 IN SECTION 13, CHAPTER 113, SLA				
18	1978.				
19	LEGISLATIVE COUNCIL				
20	STUDY, LICENSED GUIDES - ALASKA NATIVES		30,000	30,000	
21	THIS \$30,000 APPROPRIATION TO THE LEGISLATIVE AFFAIRS AGENCY, LEGISLATIVE COUNCIL, IS FOR A STUDY RELATING TO PROBLEMS				
22	EXPERIENCED BY ALASKA NATIVES IN BECOMING LICENSED GUIDES.				
23	LEGISLATIVE ADMINISTRATIVE SERVICES				
24	COURT BUILDING SPACE RENOVATION AND MOVING		130,000	130,000	
25	LEGISLATIVE FINANCE DIVISION				
26	CAPITOL BUILDING, FOURTH FLOOR SPACE RENOVATION		200,000	200,000	
27	ALL SPACE ON THE FOURTH FLOOR OF THE CAPITOL BUILDING SHALL BE ASSIGNED TO THE LEGISLATIVE FINANCE DIVISION AND SHALL BE				
28	UNDER THE CONTROL OF THE LEGISLATIVE FINANCE DIVISION.				
29	* SEC. 26 THE FOLLOWING LIST SETS OUT THE FUNDING OF APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LIST				
30	IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.				
31	EDUCATION				
32	FEDERAL RECEIPTS	23,863,000			
33	GENERAL FUND MATCH	1,848,600			
34	GENERAL FUND	333,928,600			
35	INTER-AGENCY RECEIPTS	2,543,700			
36	PROGRAM RECEIPTS	1,116,700			
37	SCHOOL FUND (CIGARETTE TAX)	2,003,200			
38	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			

1	PUBLIC LAW 81-874/GENERAL FUND	17,470,000
2	STUDENT REVOLVING LOAN FUND	1,850,000
3	TRAINING AND BUILDING FUND	250,000
4	*** TOTAL FUNDING ***	384,959,500
5	UNIVERSITY OF ALASKA	
6	FEDERAL RECEIPTS	45,120,600
7	GENERAL FUND MATCH	2,202,200
8	GENERAL FUND	83,393,900
9	INTER-AGENCY RECEIPTS	12,953,000
10	PROGRAM RECEIPTS	11,930,400
11	STUDENT FEES, UNIVERSITY OF ALASKA	6,520,900
12	OVERHEAD, UNIVERSITY OF ALASKA	4,058,400
13	RESTRICTED RECEIPTS, U OF A	5,262,600
14	*** TOTAL FUNDING ***	171,442,000
15	SOCIAL SERVICES	
16	FEDERAL RECEIPTS	60,550,100
17	GENERAL FUND MATCH	14,797,600
18	GENERAL FUND	58,005,500
19	INTER-AGENCY RECEIPTS	3,067,900
20	PROGRAM RECEIPTS	714,400
21	TITLE 20	4,450,000
22	TRAINING AND BUILDING FUND	100,000
23	*** TOTAL FUNDING ***	141,685,500
24	HEALTH	
25	FEDERAL RECEIPTS	27,111,600
26	GENERAL FUND MATCH	6,742,900
27	GENERAL FUND	44,794,400
28	INTER-AGENCY RECEIPTS	985,600
29	PROGRAM RECEIPTS	129,400
30	FEDERAL REVENUE SHARING FUND	9,378,800
31	*** TOTAL FUNDING ***	89,142,700
32	NATURAL RESOURCE MANAGEMENT	
33	FEDERAL RECEIPTS	13,625,188
34	GENERAL FUND MATCH	1,590,147
35	GENERAL FUND	58,822,831
36	INTER-AGENCY RECEIPTS	683,422
37	FISH AND GAME FUND	4,369,900
38	PROGRAM RECEIPTS	1,718,596
39	*** TOTAL FUNDING ***	80,810,084

1	PUBLIC PROTECTION	
2	FEDERAL RECEIPTS	5,299,200
3	GENERAL FUND MATCH	1,585,700
4	GENERAL FUND	21,673,800
5	REAL ESTATE SURETY FUND	75,000
6	PROGRAM RECEIPTS	2,020,800
7	SECOND INJURY FUND RESERVE ACCOUNT	1,052,000
8	DISABLED FISHERMANS RESERVE ACCOUNT	446,700
9	*** TOTAL FUNDING ***	32,153,200
10	ADMINISTRATION OF JUSTICE	
11	FEDERAL RECEIPTS	5,552,000
12	GENERAL FUND MATCH	396,000
13	GENERAL FUND	69,347,050
14	INTER-AGENCY RECEIPTS	438,050
15	PROGRAM RECEIPTS	56,100
16	*** TOTAL FUNDING ***	75,789,200
17	DEVELOPMENT	
18	FEDERAL RECEIPTS	4,586,500
19	GENERAL FUND MATCH	307,800
20	GENERAL FUND	47,938,200
21	INTER-AGENCY RECEIPTS	3,789,400
22	AGRICULTURAL LOAN FUND	120,000
23	PROGRAM RECEIPTS	622,800
24	SURPLUS PROPERTY REVOLVING FUND	137,700
25	VETERANS REVOLVING LOAN FUND	908,500
26	*** TOTAL FUNDING ***	58,410,900
27	TRANSPORTATION	
28	FEDERAL RECEIPTS	170,000
29	GENERAL FUND	111,243,360
30	INTER-AGENCY RECEIPTS	182,070
31	INTERNATIONAL AIRPORT REVENUE FUND	12,725,870
32	PROGRAM RECEIPTS	1,559,785
33	*** TOTAL FUNDING ***	125,881,085
34	GENERAL GOVERNMENT	
35	FEDERAL RECEIPTS	700,400
36	GENERAL FUND MATCH	137,500
37	GENERAL FUND	56,522,080
38	INTER-AGENCY RECEIPTS	23,653,435

1	GENERAL GOVERNMENT (CONT.)	
2	FICA ADMINISTRATION FUND ACCOUNT	69,900
3	HIGHWAY WORKING CAPITAL FUND	13,885,075
4	PROGRAM RECEIPTS	915,400
5	PUBLIC EMPLOYEES RETIREMENT FUND	941,400
6	TEACHERS RETIREMENT SYSTEM FUND	901,200
7	*** TOTAL FUNDING ***	97,726,390
8	NEW LEGISLATION	
9	FEDERAL RECEIPTS	230,400
10	GENERAL FUND	3,081,800
11	INTER-AGENCY RECEIPTS	6,100
12	AGRICULTURAL LOAN FUND	37,800
13	FISH AND GAME FUND	400
14	HIGHWAY WORKING CAPITAL FUND	1,000
15	INTERNATIONAL AIRPORT REVENUE FUND	2,100
16	PUBLIC EMPLOYEES RETIREMENT FUND	20,500
17	DISABLED FISHERMANS RESERVE ACCOUNT	35,000
18	TEACHERS RETIREMENT SYSTEM FUND	10,400
19	VETERANS REVOLVING LOAN FUND	200
20	*** TOTAL FUNDING ***	3,425,700
21	CAPITAL PROJECTS	
22	FEDERAL RECEIPTS	35,628,000
23	GENERAL FUND MATCH	50,000
24	GENERAL FUND	86,752,200
25	INTER-AGENCY RECEIPTS	40,000
26	RENEWABLE RESOURCES INVESTMENT FUND	11,149,800
27	HIGHWAY WORKING CAPITAL FUND	9,785,900
28	INTERNATIONAL AIRPORT REVENUE FUND	15,550,000
29	PROGRAM RECEIPTS	6,177,400
30	PUBLIC EMPLOYEES RETIREMENT FUND	225,000
31	TEACHERS RETIREMENT SYSTEM FUND	225,000
32	VETERANS REVOLVING LOAN FUND	2,000,000
33	PUBLIC LAW 81-874/GENERAL FUND	230,000
34	RENEWABLE RESOURCE DEVELOPMENT FUND	24,299,800
35	*** TOTAL FUNDING ***	192,113,100
36	***** TOTAL BUDGET *****	1,453,539,359

1 * SEC. 27 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).