

Original sponsor: Rules/Governor

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 53
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 5 and 6 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

19 * Sec. 3. If program receipts fall short of the estimates appropriated by
20 this Act, the affected appropriation shall be reduced by the amount of the
21 shortfall in receipts.

22 * Sec. 4. Amounts equivalent to the amounts to be received in settlement
23 of insurance claims for property losses are appropriated from the general
24 fund to the affected agency for the purpose of replacing the facility or
25 service lost as a result of the incident giving rise to the insurance claim.
26

27 (SUMMARY TABLE FOLLOWS ON PAGE 2)
28

29

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	181,558,900	2,625,000	184,183,900
GENERAL FUND MATCH	31,014,200		31,014,200
GENERAL FUND	851,285,260	24,019,700	875,304,960
INTER-AGENCY RECEIPTS	48,233,505		48,233,505
GENERAL OBLIGATION BONDS			75,000
REAL ESTATE SURETY FUND	75,000		75,000
AGRICULTURAL LOAN FUND	120,000		120,000
AVIATION FUEL TAX ACCOUNT			58,500
FICA ADMINISTRATION FUND ACCOUNT	58,500		58,500
FISH AND GAME FUND	4,151,900		4,151,900
HIGHWAY FUEL TAX ACCOUNT			9,923,750
HIGHWAY WORKING CAPITAL FUND	9,923,750		9,923,750
INTERNATIONAL AIRPORT REVENUE FUND	12,630,245		12,630,245
PROGRAM RECEIPTS	18,971,415		18,971,415
PUBLIC EMPLOYEES RETIREMENT FUND	916,100		916,100
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,056,100		1,056,100
DISABLED FISHERMANS RESERVE ACCOUNT	446,700		446,700
SURPLUS PROPERTY REVOLVING FUND	252,700		252,700
TEACHERS RETIREMENT SYSTEM FUND	875,900		875,900
VETERANS REVOLVING LOAN FUND	908,500		908,500
WATERCRAFT FUEL TAX ACCOUNT			8,958,500
FEDERAL REVENUE SHARING FUND	8,958,500		8,958,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,773,000		6,773,000
OVERHEAD, UNIVERSITY OF ALASKA	3,838,400		3,838,400
MARINE/COASTAL PROTECTION FUND			85,700
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			17,700,000
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND			1,850,000
STUDENT REVOLVING LOAN FUND	1,850,000		1,850,000
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U OF A	5,262,600		5,262,600
TRAINING AND BUILDING FUND	250,000		250,000
**** TOTALS ****	\$1,213,650,075	\$26,644,700	\$1,240,294,775

1 * SEC. 5. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		344,200	
11	PERSONAL SERVICES	113,500		
12	OTHER	230,700		
13	ALASKA ARTS COUNCIL			
14	ADMINISTRATION AND SUPPORT (7 POSITIONS)		239,800	21,500
15	PERSONAL SERVICES	178,100		
16	OTHER	83,200		
17	GRANTS	1,150,000	502,800	647,200
18	DEPARTMENT OF ADMINISTRATION			
19	TEACHER RETIREMENT			
20	REGULAR TRS STATE	16,426,600	16,426,600	
21	DEPARTMENT OF EDUCATION			
22	FINANCIAL SUPPORT PROGRAMS			
23	PUPIL TRANSPORTATION	20,269,300	20,269,300	
24	DEBT RETIREMENT-LOCAL	24,081,000	24,081,000	
25	STUDENT LUNCH PROGRAM	2,700,000		2,700,000
26	FINE ARTS CAMPS	60,000	60,000	
27	TOBACCO TAX DISTRIBUTION	2,003,200		2,003,200
28	LOCAL FORMULA-REAA	8,790,200	8,790,200	
29	SOS ASHA PAYMENTS	286,000	286,000	
30	REGIONAL RESOURCE CENTERS	300,000	300,000	
31	FEDERAL PROGRAMS	11,488,500		11,488,500
32	TUITION STUDENTS	3,900,000	3,900,000	
33	BOARDING HOME GRANTS	1,900,000	1,900,000	
34	STATE CONTRACT PROGRAMS	17,700,000		17,700,000
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000		700,000
36	ADMINISTRATION & PROGRAM SUPPORT			
37	ADMINISTRATIVE SERVICES (19 POSITIONS)		481,900	271,200
38	PERSONAL SERVICES	542,200		
39	OTHER	210,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)			
2				
3				
4	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)		296,500	91,300
5	PERSONAL SERVICES	357,400		
6	OTHER	30,400		
7	GENERAL OVERHEAD	740,200	740,200	
8	FOUNDATION PROGRAM COMPONENTS			
9	STUDENT ADM SUPPORT	168,031,100	168,031,100	
10	SPECIAL EDUCATION ADJUSTMENTS	22,032,100	22,032,100	
11	VOCATIONAL EDUCATION ADJUSTMENTS	14,977,400	14,977,400	
12	CORRESPONDENCE STUDY-DOE (12 POSITIONS)			1,145,100
13	PERSONAL SERVICES	664,300		
14	OTHER	480,800		
15	CORRESPONDENCE STUDY-LOCAL	3,437,200	3,437,200	
16	COMMUNITY SCHOOLS ADJUSTMENTS	1,174,900	1,174,900	
17	THIS APPROPRIATION IS CONTINGENT UPON THE ESTABLISHMENT BY DEPARTMENT OF EDUCATION OF A 20% MATCHING REQUIREMENT FROM LOCAL			
18	DISTRICTS FOR USE OF THESE FUNDS. SUCH MATCHING CAN BE FROM ANY FUNDS AVAILABLE TO THE LOCAL DISTRICT.			
19	BILINGUAL PROGRAM ADJUSTMENT	5,808,200	5,808,200	
20	MUSEUMS (16 POSITIONS)		586,700	
21	PERSONAL SERVICES	446,500		
22	OTHER	140,200		
23	STATE LIBRARY			
24	REGULAR OPERATIONS (39 POSITIONS)		1,338,800	300,600
25	PERSONAL SERVICES	956,900		
26	OTHER	682,500		
27	ANCHORAGE MEDIA CENTER (9 POSITIONS)		484,400	
28	PERSONAL SERVICES	199,500		
29	OTHER	284,900		
30	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)		137,400	
31	PERSONAL SERVICES	121,400		
32	OTHER	16,000		
33	BLUE BOOK (1 POSITION)		9,000	
34	PERSONAL SERVICES	9,000		
35	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)		3,452,100	
36	PERSONAL SERVICES	146,100		
37	OTHER	3,306,000		

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PROGRAM EVALUATION				
5	K-12 EDUCATION PROGRAM (13 POSITIONS)			663,100	
6	PERSONAL SERVICES		442,900		
7	OTHER		220,200		
8	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)			262,800	364,100
9	PERSONAL SERVICES		471,500		
10	OTHER		155,400		
11	SPECIAL EDUCATION (6 POSITIONS)			110,800	200,000
12	PERSONAL SERVICES		231,600		
13	OTHER		79,200		
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)				883,000
15	PERSONAL SERVICES		498,700		
16	OTHER		384,300		
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)				77,000
18	PERSONAL SERVICES		45,100		
19	OTHER		31,900		
20	EXECUTIVE ADMINISTRATION				
21	COMMISSIONER (11 POSITIONS)			573,000	93,400
22	PERSONAL SERVICES		386,900		
23	OTHER		279,500		
24	PLANNING INFORMATION & RESEARCH (12 POSITIONS)			317,900	358,000
25	PERSONAL SERVICES		366,200		
26	OTHER		309,700		
27	BOARDS & COMMISSIONS (2 POSITIONS)			92,000	68,900
28	PERSONAL SERVICES		59,700		
29	OTHER		101,200		
30	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)			572,800	1,301,200
31	PERSONAL SERVICES		106,400		
32	OTHER		1,767,600		
33	THE APPROPRIATION IS CONTINGENT UPON THE PARTICIPATION OF LOCAL SCHOOL DISTRICTS FOR 20% OF THE NON-FEDERAL SHARE OF THE				
34	TOTAL COMPONENT BUDGET. THE LOCAL PARTICIPATION MUST BE FOR ITEM(S) INCLUDED IN THIS EXPENDITURE PROPOSAL.				
35	ADULT AND POSTSECONDARY EDUCATION				
36	CROSS CULTURAL EDUCATION (2 POSITIONS)			275,300	62,300
37	PERSONAL SERVICES		77,900		
38	OTHER		259,700		

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM		7,500,000	5,650,000	1,850,000
6	MICHE - STUDENT EXCHANGE PROGRAM		766,100	766,100	
7	STUDENT INCENTIVE GRANT PROGRAM		240,800	120,400	120,400
8	POST SECONDARY EDUCATION COMMISSION				
9	GENERAL ADMINISTRATION (10 POSITIONS)			253,700	355,000
10	PERSONAL SERVICES		349,200		
11	OTHER		259,500		
12	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)			536,000	
13	PERSONAL SERVICES		344,100		
14	OTHER		191,900		
15	ADULT AND POSTSECONDARY EDUCATION				
16	ADULT BASIC EDUCATION		1,173,100	952,100	221,000
17	FIRE SERVICE TRAINING		91,400	91,400	
18	ADULT VOCATIONAL EDUCATION		109,900	59,800	50,100
19	CETA VOCATIONAL EDUCATION GRANTS		212,000		212,000
20	GRANTS ADMINISTRATION (13 POSITIONS)			505,500	55,000
21	PERSONAL SERVICES		449,900		
22	OTHER		110,600		
23	ADULT AND POSTSECONDARY EDUCATION				
24	SKILL CENTER (59 POSITIONS)			1,634,800	970,000
25	PERSONAL SERVICES		1,902,500		
26	OTHER		702,300		
27	VOCATIONAL REHABILITATION				
28	COUNSELING & PLACEMENT (59.5 POSITIONS)			738,600	1,349,700
29	PERSONAL SERVICES		1,597,000		
30	OTHER		491,300		
31	SERVICES TO CLIENTS		2,127,800	631,300	1,496,500
32	ADMINISTRATION (12.5 POSITIONS)			208,000	343,200
33	PERSONAL SERVICES		402,000		
34	OTHER		149,200		
35	SPECIALIZED FACILITIES		376,900	123,000	253,900
36	STATE SUPPORTED FAC		48,000	48,000	
37	DISABILITY DETERMINATION (11 POSITIONS)				742,100
38	PERSONAL SERVICES		291,200		
39	OTHER		450,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1	EDUCATION (CONT.)			
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4	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)		58,100	
5	PERSONAL SERVICES	34,100		
6	OTHER	24,000		
7	INDEPENDENT LIVING REHABILITATION	555,000	55,500	499,500
8	STATE BOND COMMITTEE			
9	DEBT SERVICE			
10	GENERAL EDUCATION	16,426,600	15,926,600	500,000
11	LIBRARIES	599,000	599,000	
12	*****	*****		
13	***** UNIVERSITY OF ALASKA *****			
14	*****	*****		
15	STATE BOND COMMITTEE			
16	DEBT SERVICE			
17	UNIVERSITY OF ALASKA	10,982,300	10,982,300	
18	UNIVERSITY OF ALASKA			
19	BOARD OF REGENTS			
20	REGENTS STAFF AND SUPPORT (7 POSITIONS)		458,400	
21	PERSONAL SERVICES	281,900		
22	OTHER	176,500		
23	FACULTY SABBATICAL LEAVE PROGRAM		180,000	
24	PERSONAL SERVICES	180,000		
25	RECRUITMENT - RELOCATION	180,000	180,000	
26	INTERCOLLEGIATE ATHLETICS (6 POSITIONS)		528,100	150,000
27	PERSONAL SERVICES	329,100		
28	OTHER	349,000		
29	STATEWIDE ADMINISTRATION			
30	STATEWIDE STAFF AND SUPPORT (71 POSITIONS)		2,451,900	751,800
31	PERSONAL SERVICES	2,551,100		
32	OTHER	652,600		
33	DATA PROCESSING SERVICE (3 POSITIONS)		3,110,800	200,000
34	PERSONAL SERVICES	110,800		
35	OTHER	3,200,000		
36	RISK MANAGEMENT		414,400	550,000
37	PERSONAL SERVICES	550,000		
38	OTHER	414,400		

1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STAFF BENEFITS				12,400,000
PERSONAL SERVICES		12,400,000		
UNIV. CENTER - FAIRBANKS ACADEMIC				
INSTRUCTION (197 POSITIONS)			8,399,900	2,058,800
PERSONAL SERVICES		9,564,300		
OTHER		1,694,400		
RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)				443,600
PERSONAL SERVICES		224,000		
OTHER		219,600		
PUBLIC SERVICE - KUAC (21 POSITIONS)			669,100	379,500
PERSONAL SERVICES		757,000		
OTHER		291,600		
ACADEMIC SUPPORT (85 POSITIONS)			3,362,900	601,300
PERSONAL SERVICES		2,943,100		
OTHER		1,021,100		
UNIV. CENTER - FAIRBANKS OTHER				
STUDENT SERVICES (37 POSITIONS)			1,090,800	191,000
PERSONAL SERVICES		1,180,800		
OTHER		101,000		
ADMINISTRATION AND PLANT (259 POSITIONS)			9,358,400	2,137,600
PERSONAL SERVICES		8,658,400		
OTHER		2,837,600		
UNIV. CENTER - ANCHORAGE ACADEMIC				
INSTRUCTION (96 POSITIONS)			3,378,700	3,034,100
PERSONAL SERVICES		4,880,500		
OTHER		1,532,300		
RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)			351,800	698,200
PERSONAL SERVICES		793,200		
OTHER		256,800		
ACADEMIC SUPPORT (56 POSITIONS)			2,066,600	646,800
PERSONAL SERVICES		1,780,900		
OTHER		932,500		
THIS APPROPRIATION INCLUDES 226.8 FOR LIBRARY BOOKS.				
UNIV. CENTER - ANCHORAGE OTHER				
STUDENT SERVICES (17 POSITIONS)			392,200	421,200

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		670,400		
5	OTHER		143,000		
6	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
7	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
8	ADMINISTRATION AND PLANT (121 POSITIONS)			4,080,400	195,700
9	PERSONAL SERVICES		3,216,200		
10	OTHER		1,059,900		
11	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
12	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
13	UNIV. CENTER - JUNEAU ACADEMIC				
14	SESC INSTRUCTION (26 POSITIONS)			765,300	204,700
15	PERSONAL SERVICES		801,300		
16	OTHER		168,700		
17	JDCC INSTRUCTION (25 POSITIONS)			1,040,800	675,000
18	PERSONAL SERVICES		1,386,400		
19	OTHER		329,400		
20	PUBLIC SERVICE (3 POSITIONS)			23,000	306,100
21	PERSONAL SERVICES		218,400		
22	OTHER		110,700		
23	ACADEMIC SUPPORT (14 POSITIONS)			531,000	
24	PERSONAL SERVICES		429,200		
25	OTHER		101,800		
26	UNIV. CENTER - JUNEAU OTHER				
27	STUDENT SERVICES (6 POSITIONS)			222,300	
28	PERSONAL SERVICES		195,100		
29	OTHER		27,200		
30	ADMINISTRATION AND PLANT (34 POSITIONS)			1,141,900	268,900
31	PERSONAL SERVICES		1,085,700		
32	OTHER		325,100		
33	CC-STATEWIDE ADMINISTRATION				
34	STATEWIDE STAFF AND SUPPORT (22 POSITIONS)			991,400	
35	PERSONAL SERVICES		560,400		
36	OTHER		431,000		
37	THIS APPROPRIATION INCLUDES 250.0 FOR EQUIPMENT FOR DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES.				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	PERSONAL SERVICES		574,500		
5	OTHER		61,500		
6	ACADEMIC SUPPORT (3 POSITIONS)			117,000	4,000
7	PERSONAL SERVICES		86,500		
8	OTHER		34,500		
9	THIS APPROPRIATION INCLUDES 24.3 FOR LIBRARY BOOKS.				
10	KETCHIKAN COMMUNITY COLLEGE - OTHER				
11	STUDENT SERVICES (1 POSITION)			24,200	
12	PERSONAL SERVICES		21,400		
13	OTHER		2,800		
14	ADMINISTRATION AND PLANT (7 POSITIONS)			230,100	
15	PERSONAL SERVICES		154,800		
16	OTHER		75,300		
17	KODIAK COMMUNITY COLLEGE - ACADEMIC				
18	INSTRUCTION (12 POSITIONS)			369,300	188,800
19	PERSONAL SERVICES		497,300		
20	OTHER		60,800		
21	ACADEMIC SUPPORT (2 POSITIONS)			65,700	
22	PERSONAL SERVICES		47,700		
23	OTHER		18,000		
24	KODIAK COMMUNITY COLLEGE - OTHER				
25	STUDENT SERVICES (1 POSITION)			37,600	
26	PERSONAL SERVICES		35,400		
27	OTHER		2,200		
28	ADMINISTRATION AND PLANT (7 POSITIONS)			288,800	
29	PERSONAL SERVICES		200,500		
30	OTHER		88,300		
31	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC				
32	INSTRUCTION (1 POSITION)			207,100	17,700
33	PERSONAL SERVICES		175,600		
34	OTHER		49,200		
35	ACADEMIC SUPPORT (1 POSITION)			28,500	
36	PERSONAL SERVICES		13,500		
37	OTHER		15,000		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KOTZEBUE COMMUNITY COLLEGE - OTHER				
5	ADMINISTRATION AND PLANT (3 POSITIONS)			150,900	
6	PERSONAL SERVICES		101,800		
7	OTHER		49,100		
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC				
9	INSTRUCTION (32 POSITIONS)			1,080,400	748,200
10	PERSONAL SERVICES		1,327,900		
11	OTHER		500,700		
12	ACADENIC SUPPORT (8 POSITIONS)			113,400	109,100
13	PERSONAL SERVICES		153,200		
14	OTHER		69,300		
15	YUPIK LANGUAGE CENTER (3 POSITIONS)			93,100	
16	PERSONAL SERVICES		86,800		
17	OTHER		6,300		
18	KUSKOKWIM COMMUNITY COLLEGE - OTHER				
19	STUDENT SERVICES (2 POSITIONS)			114,100	4,200
20	PERSONAL SERVICES		109,300		
21	OTHER		9,000		
22	ADMINISTRATION & PLANT (11 POSITIONS)			561,600	
23	PERSONAL SERVICES		406,000		
24	OTHER		155,600		
25	MAT-SU COMMUNITY COLLEGE - ACADEMIC				
26	INSTRUCTION (10 POSITIONS)			316,400	129,800
27	PERSONAL SERVICES		416,200		
28	OTHER		30,000		
29	ACADENIC SUPPORT (2 POSITIONS)			73,000	5,000
30	PERSONAL SERVICES		52,000		
31	OTHER		26,000		
32	MAT-SU COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			33,100	
34	PERSONAL SERVICES		30,100		
35	OTHER		3,000		
36	ADMINISTRATION AND PLANT (6 POSITIONS)			217,700	2,000
37	PERSONAL SERVICES		166,400		
38	OTHER		53,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 NORTHWEST COMMUNITY COLLEGE - ACADEMIC				
5 INSTRUCTION (6 POSITIONS)			192,500	770,000
6 PERSONAL SERVICES		373,200		
7 OTHER		589,300		
8 ACADEMIC SUPPORT (1 POSITION)			44,800	
9 PERSONAL SERVICES		18,500		
10 OTHER		26,300		
11 NORTHWEST COMMUNITY COLLEGE - OTHER				
12 ADMINISTRATION AND PLANT (4 POSITIONS)			205,500	
13 PERSONAL SERVICES		135,100		
14 OTHER		70,400		
15 PRINCE WILLIAM SOUND CC - ACADEMIC				
16 INSTRUCTION (3 POSITIONS)			89,100	20,500
17 PERSONAL SERVICES		97,200		
18 OTHER		12,400		
19 ACADEMIC SUPPORT		5,000	5,000	
20 PRINCE WILLIAM SOUND CC - OTHER				
21 ADMINISTRATION AND PLANT (1 POSITION)			141,200	
22 PERSONAL SERVICES		104,400		
23 OTHER		36,800		
24 SITKA COMMUNITY COLLEGE - ACADEMIC				
25 INSTRUCTION (7 POSITIONS)			288,100	96,300
26 PERSONAL SERVICES		317,900		
27 OTHER		66,500		
28 ACADEMIC SUPPORT (2 POSITIONS)			87,700	3,900
29 PERSONAL SERVICES		72,500		
30 OTHER		19,100		
31 SHELDON JACKSON CONSORTIUM		73,100	73,100	
32 SITKA COMMUNITY COLLEGE - OTHER				
33 STUDENT SERVICES (1 POSITION)			17,700	
34 PERSONAL SERVICES		17,700		
35 ADMINISTRATION AND PLANT (3 POSITIONS)			95,900	
36 PERSONAL SERVICES		73,900		
37 OTHER		22,000		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	TANANA VALLEY CC - ACADEMIC				
5	INSTRUCTION (22 POSITIONS)			961,000	912,300
6	PERSONAL SERVICES		1,741,300		
7	OTHER		132,000		
8	ACADEMIC SUPPORT (19 POSITIONS)			679,700	27,000
9	PERSONAL SERVICES		585,300		
10	OTHER		121,400		
11	TANANA VALLEY CC - OTHER				
12	STUDENT SERVICES (2 POSITIONS)			69,400	
13	PERSONAL SERVICES		61,700		
14	OTHER		7,700		
15	RURAL EDUCATION - ACADEMIC				
16	INSTRUCTION (28 POSITIONS)			776,800	150,800
17	PERSONAL SERVICES		762,700		
18	OTHER		164,900		
19	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)			245,100	522,800
20	PERSONAL SERVICES		550,400		
21	OTHER		217,500		
22	ACADEMIC SUPPORT (7 POSITIONS)			168,100	
23	PERSONAL SERVICES		148,600		
24	OTHER		19,500		
25	COOPERATIVE EXTENSION SERVICE (52 POSITIONS)			1,878,400	623,600
26	PERSONAL SERVICES		1,948,400		
27	OTHER		553,600		
28	STUDENT LOANS, SCHOLARSHIPS				
29	UNIVERSITY CENTERS			71,000	1,315,900
30	PERSONAL SERVICES		303,100		
31	OTHER		1,083,800		
32	COMMUNITY COLLEGES		378,400		378,400
33	AUXILIARY SERVICES				
34	UNIVERSITY CENTERS (47 POSITIONS)				5,765,600
35	PERSONAL SERVICES		1,183,900		
36	OTHER		4,581,700		
37	COMMUNITY COLLEGES (7 POSITIONS)				1,085,700
38	PERSONAL SERVICES		300,000		
39	OTHER		785,700		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ORGANIZED RESEARCH - ALASKA ORIENTATION				
5	INSTITUTE OF WATER RESOURCES (17 POSITIONS)			180,900	694,300
6	PERSONAL SERVICES		672,800		
7	OTHER		202,400		
8	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)			1,358,900	2,312,100
9	PERSONAL SERVICES		2,826,600		
10	OTHER		844,400		
11	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)			535,500	1,154,200
12	PERSONAL SERVICES		1,362,800		
13	OTHER		326,900		
14	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)			267,600	530,000
15	PERSONAL SERVICES		549,000		
16	OTHER		248,600		
17	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)			524,300	1,531,100
18	PERSONAL SERVICES		1,535,100		
19	OTHER		520,300		
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)			138,700	498,900
21	PERSONAL SERVICES		431,500		
22	OTHER		206,100		
23	WAMI MEDICAL PROGRAM (9 POSITIONS)			176,800	221,000
24	PERSONAL SERVICES		245,300		
25	OTHER		152,500		
26	GEOPHYSICAL INSTITUTE (151 POSITIONS)			1,835,400	7,957,300
27	PERSONAL SERVICES		6,804,900		
28	OTHER		2,987,800		
29	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)			1,230,900	6,082,500
30	PERSONAL SERVICES		5,077,400		
31	OTHER		2,236,000		
32	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)			777,500	4,950,100
33	PERSONAL SERVICES		4,393,000		
34	OTHER		1,334,600		
35	BIOME CENTER (8 POSITIONS)			48,300	493,300
36	PERSONAL SERVICES		326,800		
37	OTHER		214,800		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)			55,900	174,100
5	PERSONAL SERVICES		64,900		
6	OTHER		165,100		
7	SEA GRANT PROGRAM (35 POSITIONS)			265,000	1,555,900
8	PERSONAL SERVICES		1,261,700		
9	OTHER		559,200		
10	NAVAL ARCTIC RESEARCH LABORATORY (42 POSITIONS)				12,300,400
11	PERSONAL SERVICES		2,209,100		
12	OTHER		10,091,300		
13	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)			412,400	387,200
14	PERSONAL SERVICES		281,600		
15	OTHER		518,000		
16	IF THE UNIVERSITY SHOWS EVIDENCE OF HAVING ESTABLISHED THE REPORTING SYSTEM REQUIRED BY THE FY 79 LEGISLATIVE INTENT FOR				
17	THESE PURPOSES, THEN; NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH				
18	APPROPRIATIONS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. IN ADDITION, THE UNEXPENDED BALANCES OF FUNDS				
19	RELATED TO THESE RECEIPTS SHALL LAPSE DECEMBER 31, 1980.				
20	UNIVERSITY DEBT SERVICE - OTHER				
21	REVENUE BONDS		2,104,300	755,300	1,349,000
22	OTHER THAN REVENUE BONDS		515,400	61,100	454,300
23		*****	*****		
24		***** SOCIAL SERVICES *****			
25		*****	*****		
26	OFFICE OF THE GOVERNOR				
27	ALASKA PLAN		250,000	250,000	
28	VOLUNTEER SERVICES				
29	VOLUNTEER ACTION (2 POSITIONS)			37,800	37,500
30	PERSONAL SERVICES		62,300		
31	OTHER		13,000		
32	DEPARTMENT OF ADMINISTRATION				
33	LONGEVITY BONUS (5 POSITIONS)			13,629,200	
34	PERSONAL SERVICES		115,000		
35	OTHER		13,514,200		
36	PIONEERS HOMES				
37	SITKA (82 POSITIONS)			2,491,900	
38	PERSONAL SERVICES		2,033,200		
39	OTHER		458,700		

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3				2,483,100	
4	FAIRBANKS (68 POSITIONS)				
5	PERSONAL SERVICES		1,816,900		
6	OTHER		666,200		
7	PALMER (73 POSITIONS)			2,230,400	
8	PERSONAL SERVICES		1,677,800		
9	OTHER		552,600		
10	KOTZEBUE		811,900	811,900	
11	ANCHORAGE (93 POSITIONS)			2,587,500	
12	PERSONAL SERVICES		1,590,500		
13	OTHER		997,000		
14	CENTRAL OFFICE (2 POSITIONS)			90,700	
15	PERSONAL SERVICES		76,100		
16	OTHER		14,600		
17	DEPARTMENT OF REVENUE				
18	CHILD SUPPORT ENFORCEMENT (54 POSITIONS)			526,800	1,407,800
19	PERSONAL SERVICES		1,220,200		
20	OTHER		714,400		
21	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE				
22	APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE CHILD TO				
23	PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL RIGHT OF PRIVACY TO WHICH				
24	THE PERSON HAS RAISED A CONSCIENTIOUS OBJECTION.				
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
26	ASSISTANCE PAYMENTS				
27	AFDC		22,734,500	11,367,200	11,367,300
28	AID TO THE BLIND		118,800	118,800	
29	AID TO THE DISABLED		3,659,400	3,659,400	
30	GENERAL RELIEF		600,000	600,000	
31	PUBLIC ASSISTANCE ELIGIBILITY				
32	ELIGIBILITY DETERMINATION (129 POSITIONS)			2,290,200	1,458,200
33	PERSONAL SERVICES		2,974,900		
34	OTHER		773,500		
35	STAFF DEVELOPMENT (2 POSITIONS)			91,800	89,600
36	PERSONAL SERVICES		78,900		
37	OTHER		102,500		

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PROGRAM SERVICES				
5	HOMEMAKER SERVICES		1,160,400	1,160,400	
6	FOSTER CARE		2,786,000	2,648,400	137,600
7	INSTITUTIONAL CARE		4,341,100	4,341,100	
8	DAY CARE		214,400	214,400	
9	YOUTH SERVICES		348,400	348,400	
10	SOCIAL SERVICES				
11	SOUTHCENTRAL REGION (77 POSITIONS)			2,528,800	
12	PERSONAL SERVICES		2,022,900		
13	OTHER		505,900		
14	NORTHERN REGION (30 POSITIONS)			1,213,200	
15	PERSONAL SERVICES		958,200		
16	OTHER		255,000		
17	SOUTHEASTERN REGION (13 POSITIONS)			437,900	
18	PERSONAL SERVICES		377,600		
19	OTHER		60,300		
20	WESTERN REGION (19 POSITIONS)			695,200	
21	PERSONAL SERVICES		596,400		
22	OTHER		98,800		
23	NORTHWESTERN REGION (12 POSITIONS)			477,500	
24	PERSONAL SERVICES		409,800		
25	OTHER		67,700		
26	SOUTHERN REGION (14 POSITIONS)			506,100	
27	PERSONAL SERVICES		379,700		
28	OTHER		126,400		
29	THE APPROPRIATION OF THE SOUTHERN REGION IS CONTINGENT UPON THE DIVISION MAINTAINING A WRANGELL OFFICE WITH 1 SOCIAL WORKER				
30	III AND PART-TIME CT III.				
31	THE APPROPRIATION FOR THE SOUTHERN REGION INCLUDES \$52,000 FOR THE KETCHIKAN NIGHT INTAKE PROGRAM.				
32	SOCIAL SERVICES ADMINISTRATION				
33	CENTRAL OFFICE (20 POSITIONS)			1,377,600	
34	PERSONAL SERVICES		640,800		
35	OTHER		736,800		

36 THE APPROPRIATION FOR THE CENTRAL OFFICE INCLUDES GRANTS OF \$307,400 TO AWIC IN ANCHORAGE, \$65,700 TO JCAAM IN JUNEAU,
37 \$34,300 TO TMC IN BETHEL, \$32,900 TO BSMC IN NOME, AND \$63,200 TO WIC-CA IN FAIRBANKS.

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	STAFF DEVELOPMENT (3 POSITIONS)			44,000	263,100
5	PERSONAL SERVICES		99,300		
6	OTHER		207,800		
7	WIN (13 POSITIONS)			68,400	614,400
8	PERSONAL SERVICES		366,900		
9	OTHER		315,900		
10	OFFICE ON AGING				
11	ADMINISTRATION (12 POSITIONS)			253,800	238,800
12	PERSONAL SERVICES		384,200		
13	OTHER		108,400		
14	GRANTS		3,906,200	26,200	3,880,000
15	OFFICE ON AGING (3 POSITIONS)			132,900	1,254,100
16	PERSONAL SERVICES		85,000		
17	OTHER		1,302,000		
18	ASSISTANCE PAYMENTS				
19	OLD AGE ASSISTANCE		3,141,400	3,141,400	
20	ADMINISTRATION (DHSS)				
21	COMMISSIONERS OFFICE (11 POSITIONS)			471,700	
22	PERSONAL SERVICES		423,300		
23	OTHER		48,400		
24	DIRECTORS OFFICE (9 POSITIONS)			336,000	
25	PERSONAL SERVICES		278,400		
26	OTHER		57,600		
27	PERSONNEL (18 POSITIONS)			447,000	
28	PERSONAL SERVICES		423,600		
29	OTHER		23,400		
30	SUPPLY (10 POSITIONS)			232,600	
31	PERSONAL SERVICES		221,800		
32	OTHER		10,800		
33	FINANCE (28 POSITIONS)			716,700	
34	PERSONAL SERVICES		682,100		
35	OTHER		34,600		
36	GRAPHIC ARTS (2 POSITIONS)			57,700	
37	PERSONAL SERVICES		53,800		
38	OTHER		3,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 HUMAN SERVICES PLANNING (3 POSITIONS)			120,500	
5 PERSONAL SERVICES		93,800		
6 OTHER		26,700		
7 OFFICE OF INTERNAL REVIEW				
8 ADMINISTRATION (3 POSITIONS)			80,400	20,600
9 PERSONAL SERVICES		92,000		
10 OTHER		9,000		
11 AUDIT (10 POSITIONS)			364,000	62,900
12 PERSONAL SERVICES		321,500		
13 OTHER		105,400		
14 COLLECTION (1 POSITION)			62,100	
15 PERSONAL SERVICES		37,700		
16 OTHER		4,400		
17 FRAUD INVESTIGATION (3 POSITIONS)			57,200	57,200
18 PERSONAL SERVICES		92,700		
19 OTHER		21,700		
20 CONTRACT INTERNAL AUDIT		47,700	35,800	11,900
21 QUALITY CONTROL (14 POSITIONS)			248,400	248,500
22 PERSONAL SERVICES		413,800		
23 OTHER		83,100		
24 TITLE XX OFFSET			-4,450,000	4,450,000
25 DEPARTMENT OF LABOR				
26 EMPLOYMENT SECURITY				
27 EMPLOYMENT SERVICES (205 POSITIONS)				7,613,500
28 PERSONAL SERVICES		5,324,800		
29 OTHER		2,288,700		
30 UNEMPLOYMENT INSURANCE (291 POSITIONS)				8,902,300
31 PERSONAL SERVICES		6,527,500		
32 OTHER		2,374,800		
33 SUPPORT SERVICES (21 POSITIONS)				1,075,200
34 PERSONAL SERVICES		656,700		
35 OTHER		418,500		
36 FRAUD INVESTIGATION (9 POSITIONS)			78,000	244,600
37 PERSONAL SERVICES		236,900		
38 OTHER		85,700		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 WIN (18 POSITIONS)			108,100	980,900
5 PERSONAL SERVICES		496,500		
6 OTHER		592,500		
7 LABOR MARKET INFORMATION (13 POSITIONS)				545,900
8 PERSONAL SERVICES		356,300		
9 OTHER		189,600		
10 COMMISSIONER'S OFFICE (LABOR) (8 POSITIONS)			481,200	
11 PERSONAL SERVICES		290,900		
12 OTHER		190,300		
13 ADMINISTRATIVE SERVICES (63 POSITIONS)			35,200	1,979,200
14 PERSONAL SERVICES		1,547,500		
15 OTHER		466,900		
16 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17 VETERANS SERVICES				
18 VETERANS SERVICES		75,200	75,200	
19 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20 SENIOR CITIZENS TAX RELIEF				
21 PROPERTY TAX EXEMPTION		2,535,000	2,535,000	
22 RENTERS EQUIVALENCY		200,100	200,100	
23 SPECIAL ASSESSMENTS		256,500	256,500	
24 SENIOR CITIZENS TAX RELIEF		150,000	150,000	
25 CHILD ASSISTANCE				
26 CHILD ASSISTANCE (3 POSITIONS)			2,508,100	
27 PERSONAL SERVICES		92,500		
28 OTHER		2,415,600		
29 WINTERIZATION				
30 WINTERIZATION (1 POSITION)				784,200
31 PERSONAL SERVICES		33,000		
32 OTHER		751,200		
33 CETA				
34 CLASSROOM TRAINING		3,458,100		3,458,100
35 ON THE JOB TRAINING		1,141,800		1,141,800
36 WORK EXPERIENCE		1,692,000		1,692,000
37 PUBLIC SERVICE EMPLOYMENT		8,784,900		8,784,900

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				454,300
3				
4	SERVICES TO CLIENTS (5 POSITIONS)			
5	PERSONAL SERVICES	306,600		
6	OTHER	147,700		
7	ADMINISTRATION (58 POSITIONS)			2,231,400
8	PERSONAL SERVICES	1,580,800		
9	OTHER	650,600		
10	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		83,400	
11	PERSONAL SERVICES	49,300		
12	OTHER	34,100		
13	STATE BOND COMMITTEE			
14	DEBT SERVICE			
15	PIONEERS HOMES	1,158,100	1,158,100	
16	SENIOR CITIZEN HOUSING	880,300	880,300	
17		*****		
18		***** HEALTH *****		
19		*****		
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
21	NURSING			
22	FIELD NURSING (130 POSITIONS)		3,522,000	631,100
23	PERSONAL SERVICES	3,460,800		
24	OTHER	692,300		
25	HOME HEALTH SERVICE (2 POSITIONS)		11,200	40,500
26	PERSONAL SERVICES	41,900		
27	OTHER	9,800		
28	ADMINISTRATION (18 POSITIONS)		662,400	57,000
29	PERSONAL SERVICES	600,700		
30	OTHER	118,700		
31	EARLY SCREENING (3 POSITIONS)			230,900
32	PERSONAL SERVICES	72,400		
33	OTHER	158,500		
34	COMMUNICABLE DISEASE CONTROL			
35	TUBERCULOSIS CONTROL (12 POSITIONS)		574,900	83,300
36	PERSONAL SERVICES	301,100		
37	OTHER	357,100		

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	VENEREAL DISEASE CONTROL (4 POSITIONS)		164,600	67,500
5	PERSONAL SERVICES	96,200		
6	OTHER	135,900		
7	IMMUNIZATION (3 POSITIONS)		35,000	59,700
8	PERSONAL SERVICES	60,400		
9	OTHER	34,300		
10	EPIDEMIOLOGY (2 POSITIONS)		300,400	10,000
11	PERSONAL SERVICES	81,500		
12	OTHER	228,900		
13	ENVIRONMENTAL HEALTH (40 POSITIONS)		1,102,800	150,000
14	PERSONAL SERVICES	1,064,400		
15	OTHER	188,400		
16	CHILD & FAMILY HEALTH			
17	FAMILY PLANNING (2 POSITIONS)		94,600	46,300
18	PERSONAL SERVICES	57,500		
19	OTHER	83,400		
20	MATERNAL & CHILD HEALTH (2 POSITIONS)		146,000	193,000
21	PERSONAL SERVICES	58,500		
22	OTHER	280,500		
23	HANDICAPPED CHILDREN (9 POSITIONS)		1,319,400	231,600
24	PERSONAL SERVICES	191,800		
25	OTHER	1,359,200		
26	THE APPROPRIATION FOR CHILD & FAMILY HEALTH AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING:			\$100,000 IS TO BE GRANTED
27	TO YKHC FOR TREATMENT OF OTITIS MEDIA.			
28	COMMUNICATIVE DISORDERS (14 POSITIONS)		412,000	63,900
29	PERSONAL SERVICES	375,400		
30	OTHER	100,500		
31	CHILD DEVELOPMENT SERVICE (5 POSITIONS)		149,200	113,600
32	PERSONAL SERVICES	174,400		
33	OTHER	88,400		
34	ADMINISTRATION (3 POSITIONS)		107,500	12,000
35	PERSONAL SERVICES	109,400		
36	OTHER	10,100		
37	NUTRITION (9 POSITIONS)		25,500	445,000
38	PERSONAL SERVICES	99,000		
39	OTHER	371,500		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 SPECIAL EDUCATION GRANTS		304,900	264,900	40,000
5 LABORATORIES				
6 REGIONAL LABS (39 POSITIONS)			1,248,800	99,400
7 PERSONAL SERVICES		934,500		
8 OTHER		413,700		
9 THE APPROPRIATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$55,000 TO YKHC FOR STREP CONTROL.				
10 ADMINISTRATION (3 POSITIONS)			124,900	
11 PERSONAL SERVICES		104,200		
12 OTHER		20,700		
13 PUBLIC HEALTH ADMINISTRATION				
14 ADMINISTRATION (11 POSITIONS)			686,400	35,000
15 PERSONAL SERVICES		415,200		
16 OTHER		306,200		
17 THE APPROPRIATION FOR ADMINISTRATION INCLUDES A GRANT OF \$15,000 TO THE FAIRBANKS BREAST CANCER CENTER.				
18 THE SUM OF \$45,000 IS PROVIDED TO THE DIVISION OF PUBLIC HEALTH TO PURCHASE MEDICAL EQUIPMENT FOR ALL COMPONENTS WITHIN THE				
19 DIVISION. A LIST OF ALL EQUIPMENT PURCHASES IS TO BE PROVIDED TO THE LEGISLATURE.				
20 HEALTH EDUCATION (4 POSITIONS)			142,400	12,400
21 PERSONAL SERVICES		128,800		
22 OTHER		26,000		
23 GRANT TO GAAB		600,000	540,000	60,000
24 EMERGENCY MEDICAL SERVICES				
25 ADMINISTRATION (5 POSITIONS)			20,500	255,900
26 PERSONAL SERVICES		158,100		
27 OTHER		118,300		
28 EMS ADVISORY COUNCIL		31,000	31,000	
29 EMS GRANTS		725,000	199,000	526,000
30 MEDICAID				
31 HOSPITALS		5,617,700	1,581,000	4,036,700
32 PHYSICIAN SERVICES		2,819,200	621,900	2,197,300
33 OTHER SERVICES		735,100	276,600	458,500
34 EARLY SCREENING		1,504,000	752,000	752,000
35 NURSING HOMES		15,825,600	967,400	14,858,200
36 INDIAN HEALTH SERVICE		6,807,600	250,000	6,557,600
37 GENERAL RELIEF MEDICAL				
38 HOSPITALS		4,147,900	4,147,900	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 PHYSICIANS SERVICES		1,150,300	1,150,300	
5 OTHER SERVICES		1,224,100	1,224,100	
6 NURSING HOMES		683,900	683,900	
7 CATASTROPHIC		754,200	754,200	
8 RESIDENTIAL/HOME CARE		166,400	166,400	
9 PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)			507,600	381,700
10 PERSONAL SERVICES		708,900		
11 OTHER		180,400		
12 DATA SERVICES				
13 DATA SERVICES (18 POSITIONS)			918,400	445,900
14 PERSONAL SERVICES		503,400		
15 OTHER		860,900		
16 VITAL STATISTICS (18 POSITIONS)			399,100	70,800
17 PERSONAL SERVICES		371,100		
18 OTHER		98,800		
19 PLANNING & RESEARCH				
20 HEALTH PLANNING (6 POSITIONS)			443,800	157,000
21 PERSONAL SERVICES		191,500		
22 OTHER		409,300		
23 RESOURCE DEVELOPMENT (12 POSITIONS)			183,100	324,500
24 PERSONAL SERVICES		389,200		
25 OTHER		118,400		
26 ADMINISTRATION (4 POSITIONS)			122,400	
27 PERSONAL SERVICES		119,200		
28 OTHER		3,200		
29 STATE HEALTH PLANNING COMMITTEE		48,500	12,100	36,400
30 ALCOHOL AND DRUG ABUSE				
31 ADMINISTRATION (16 POSITIONS)			371,700	300,600
32 PERSONAL SERVICES		461,700		
33 OTHER		210,600		
34 ALCOHOL ABUSE GRANTS		2,619,300	2,419,300	200,000
35 DRUG ABUSE GRANTS		994,000	662,400	331,600
36 ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)			6,590,300	850,000
37 PERSONAL SERVICES		6,215,800		
38 OTHER		1,224,500		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 CONTRACT FORENSIC SERVICES		271,700	271,700	
5 COMMUNITY MENTAL HEALTH SERVICES				
6 REGIONAL ADMINISTRATION (2 POSITIONS)			67,800	20,000
7 PERSONAL SERVICES		69,900		
8 OTHER		17,900		
9 FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (2 POSITIONS)			120,800	20,000
10 PERSONAL SERVICES		86,000		
11 OTHER		54,800		
12 REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)			279,700	20,000
13 PERSONAL SERVICES		237,900		
14 OTHER		61,800		
15 COMMUNITY MENTAL HEALTH GRANTS		2,533,000	2,533,000	
16 EMERGENCY HOSPITAL CARE		44,000	44,000	
17 HARBORVIEW (156 POSITIONS)			2,956,100	2,354,600
18 PERSONAL SERVICES		4,158,700		
19 OTHER		1,152,000		
20 GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)				150,000
21 PERSONAL SERVICES		102,900		
22 OTHER		47,100		
23 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
24 REGIONAL ADMINISTRATION (1 POSITION)			57,100	
25 PERSONAL SERVICES		44,700		
26 OTHER		12,400		
27 RESIDENTIAL CARE		1,740,200	1,740,200	
28 FAMILY SUPPORT		998,800	998,800	
29 MENTAL HEALTH ADMINISTRATION AND SUPPORT				
30 CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)			509,300	
31 PERSONAL SERVICES		441,700		
32 OTHER		67,600		
33 MH ADV COUNCIL & FUND ADV BOARD		21,200	21,200	
34 DEMONSTRATION GRANTS (4 POSITIONS)			21,200	200,000
35 PERSONAL SERVICES		139,800		
36 OTHER		81,400		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE				
6 HEALTH FACILITIES		2,455,400	2,455,400	
7 *****		*****		
8 ***** NATURAL RESOURCE MANAGEMENT *****				
9 *****		*****		
10 OFFICE OF THE GOVERNOR				
11 LIMITED ENTRY (27 POSITIONS)			1,210,400	
12 PERSONAL SERVICES		850,300		
13 OTHER		360,100		
14 FISHERIES COMMISSIONS				
15 INTERNATIONAL NORTH PACIFIC		9,000	9,000	
16 INTERNATIONAL FISHERIES (2 POSITIONS)			105,900	25,000
17 PERSONAL SERVICES		106,900		
18 OTHER		24,000		
19 PACIFIC MARINE FISHERIES COMMISSION		29,000	29,000	
20 LAW OF THE SEA		14,800	14,800	
21 COASTAL ZONE MANAGEMENT				
22 ADMINISTRATION (8 POSITIONS)			200,000	3,698,100
23 PERSONAL SERVICES		232,300		
24 OTHER		3,665,800		
25 NOAA (3 POSITIONS)				144,800
26 PERSONAL SERVICES		144,800		
27 DEPARTMENT OF REVENUE				
28 FISH & GAME LICENSING (9 POSITIONS)			264,100	
29 PERSONAL SERVICES		182,500		
30 OTHER		81,600		
31 DEPARTMENT OF NATURAL RESOURCES				
32 MANAGEMENT AND ADMINISTRATION				
33 OFFICE OF THE COMMISSIONER (12 POSITIONS)			445,875	15,000
34 PERSONAL SERVICES		271,350		
35 OTHER		189,525		
36 PLANNING AND RESEARCH (17 POSITIONS)			434,925	94,200
37 PERSONAL SERVICES		412,800		
38 OTHER		116,325		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	MINERAL AND ENERGY MANAGEMENT			
5	LEASING MANAGEMENT (8 POSITIONS)			
6		146,775	154,050	
7		7,275		
8	PETROLEUM MANAGEMENT (10 POSITIONS)			
9		280,350	669,825	
10		389,475		
11	MINERALS MANAGEMENT (1 POSITION)			
12		31,425	37,875	
13		6,450		
14	ADMINISTRATION (8 POSITIONS)			
15		172,725	295,275	
16		122,550		
17	GEOLOGICAL & GEOPHYSICAL PROGRAMS			
18	RESOURCE INVESTIGATIONS (19 POSITIONS)			
19		465,300	728,550	
20		263,250		
21	PUBLICATIONS (3 POSITIONS)			
22		64,125	82,575	
23		18,450		
24	MINERAL LABORATORY (4 POSITIONS)			
25		152,400	160,275	11,250
26		19,125		
27	REGULATIONS AND INFORMATION (6 POSITIONS)			
28		119,025	123,975	
29		4,950		
30	ADMINISTRATION (4 POSITIONS)			
31		82,275	160,350	
32		78,075		
33	OIL & GAS-CONSERVATION (22 POSITIONS)			
34		631,950	1,079,925	
35		447,975		
36	ROYALTY OIL AND GAS BOARD (2 POSITIONS)			
37		60,450	107,925	
38		47,475		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAND MANAGEMENT				
5	CENTRAL OFFICE (17 POSITIONS)			633,900	
6	PERSONAL SERVICES		454,425		
7	OTHER		179,475		
8	LAND AND WATER DIRECTOR (4 POSITIONS)			122,025	
9	PERSONAL SERVICES		101,550		
10	OTHER		20,475		
11	WATER MANAGEMENT (8 POSITIONS)			208,275	10,650
12	PERSONAL SERVICES		143,325		
13	OTHER		75,600		
14	LANDS ADMINISTRATION & SUPPORT				
15	LANDS MANAGEMENT (26 POSITIONS)			714,375	
16	PERSONAL SERVICES		413,925		
17	OTHER		300,450		
18	CLASSIFICATION (19 POSITIONS)			588,225	24,375
19	PERSONAL SERVICES		480,975		
20	OTHER		131,625		
21	CADASTRAL ENGINEERING (40 POSITIONS)			2,431,425	
22	PERSONAL SERVICES		704,100		
23	OTHER		1,727,325		
24	FOREST PROTECTION & MANAGEMENT				
25	FIRE PROTECTION-STATE (6 POSITIONS)			121,275	45,150
26	PERSONAL SERVICES		135,375		
27	OTHER		31,050		
28	FIRE PROTECTION-BLM		278,925	233,625	45,300
29	RESEARCH & TECHNICAL (3 POSITIONS)			38,850	38,850
30	PERSONAL SERVICES		62,475		
31	OTHER		15,225		
32	MANAGEMENT AND TIMBER SALES (6 POSITIONS)			162,900	
33	PERSONAL SERVICES		124,125		
34	OTHER		38,775		
35	ADMINISTRATION (6 POSITIONS)			141,975	
36	PERSONAL SERVICES		118,650		
37	OTHER		23,325		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DISTRICT OPERATIONS				
5	SOUTHEAST DISTRICT (29 POSITIONS)			645,675	
6	PERSONAL SERVICES		550,650		
7	OTHER		95,025		
8	SOUTHCENTRAL DISTRICT (47 POSITIONS)			1,457,775	123,675
9	PERSONAL SERVICES		864,075		
10	OTHER		717,375		
11	NORTHCENTRAL DISTRICT (34 POSITIONS)			1,179,000	175,950
12	PERSONAL SERVICES		667,500		
13	OTHER		687,450		
14	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)			34,950	310,200
15	PERSONAL SERVICES		262,950		
16	OTHER		82,200		
17	PARKS & RECREATION-DISTRICTS				
18	MAT-SU (14 POSITIONS)			315,075	
19	PERSONAL SERVICES		218,925		
20	OTHER		96,150		
21	CHUGACH (13 POSITIONS)			303,375	
22	PERSONAL SERVICES		203,625		
23	OTHER		99,750		
24	KENAI-KODIAK (9 POSITIONS)			164,625	
25	PERSONAL SERVICES		103,875		
26	OTHER		60,750		
27	SOUTHEAST (7 POSITIONS)			168,750	
28	PERSONAL SERVICES		134,700		
29	OTHER		34,050		
30	COPPER BASIN (4 POSITIONS)			95,250	
31	PERSONAL SERVICES		52,875		
32	OTHER		42,375		
33	INTERIOR (8 POSITIONS)			256,575	
34	PERSONAL SERVICES		168,450		
35	OTHER		88,125		
36	OPERATIONS ADMINISTRATION (1 POSITION)			34,200	
37	PERSONAL SERVICES		26,025		
38	OTHER		8,175		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	
4	PARK MANAGEMENT				
5	PARK DEVELOPMENT (7 POSITIONS)		145,275		
6	PERSONAL SERVICES	125,325			
7	OTHER	19,950			
8	STATE-FEDERAL COORDINATION (2 POSITIONS)		36,225	36,225	
9	PERSONAL SERVICES	59,625			
10	OTHER	12,825			
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)		190,575		
12	PERSONAL SERVICES	143,325			
13	OTHER	47,250			
14	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		112,350	112,275	
15	PERSONAL SERVICES	168,225			
16	OTHER	56,400			
17	DEPARTMENT OF FISH & GAME				
18	COMMERCIAL FISH				
19	RESEARCH (38.2 POSITIONS)		2,117,800		
20	PERSONAL SERVICES	1,547,200			
21	OTHER	570,600			
22	MANAGEMENT (68.9 POSITIONS)		4,230,000	25,000	
23	PERSONAL SERVICES	3,049,000			
24	OTHER	1,206,000			
25	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME BIOLOGIST TO DILLINGHAM.				
26	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)		976,400		
27	PERSONAL SERVICES	670,700			
28	OTHER	305,700			
29	FEDERAL AID PROGRAMS (20.6 POSITIONS)		713,400	633,500	
30	PERSONAL SERVICES	911,100			
31	OTHER	435,800			
32	SPECIAL PROJECTS (8 POSITIONS)			740,000	
33	PERSONAL SERVICES	506,500			
34	OTHER	233,500			
35	SPORT FISH				
36	INVESTIGATIONS AND RESEARCH (41.5 POSITIONS)			2,444,200	
37	PERSONAL SERVICES	1,896,500			
38	OTHER	547,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
MANAGEMENT (17.1 POSITIONS)				750,600
PERSONAL SERVICES		644,600		
OTHER		106,000		
SPORT FISH RESTORATION				46,900
PERSONAL SERVICES		15,200		
OTHER		31,700		
ADMINISTRATION (4.5 POSITIONS)				223,300
PERSONAL SERVICES		172,000		
OTHER		51,300		
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT OPERATIONS (103 POSITIONS)			5,730,500	
PERSONAL SERVICES		3,723,700		
OTHER		2,006,800		
ADMINISTRATION (24.3 POSITIONS)			680,500	
PERSONAL SERVICES		650,700		
OTHER		29,800		
TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)			1,120,600	
PERSONAL SERVICES		851,600		
OTHER		269,000		
ADMINISTRATION AND SUPPORT OFFICE OF THE COMMISSIONER (6 POSITIONS)			675,200	
PERSONAL SERVICES		245,300		
OTHER		429,900		
PUBLIC COMMUNICATION (5 POSITIONS)			186,400	
PERSONAL SERVICES		142,200		
OTHER		44,200		
ADMINISTRATIVE SERVICES (33 POSITIONS)			1,773,200	425,200
PERSONAL SERVICES		960,500		
OTHER		1,237,900		
VESSELS (23 POSITIONS)			1,359,600	10,000
PERSONAL SERVICES		882,100		
OTHER		487,500		
GAME INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)				4,539,800
PERSONAL SERVICES		3,404,700		
OTHER		1,135,100		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME GAME BIOLOGIST TO DILLINGHAM.			
5	MANAGEMENT (5.7 POSITIONS)			442,000
6	PERSONAL SERVICES	247,400		
7	OTHER	194,600		
8	HUNTER SAFETY (2 POSITIONS)			122,400
9	PERSONAL SERVICES	56,600		
10	OTHER	65,800		
11	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)			399,400
12	PERSONAL SERVICES	399,400		
13	BOARDS OF FISHERIES AND GAME			
14	BOARD OF FISH/GAME (5 POSITIONS)		342,300	
15	PERSONAL SERVICES	123,900		
16	OTHER	218,400		
17	FISH & GAME SUPPORT SERVICES			
18	SUBSISTENCE SECTION (20 POSITIONS)		1,274,800	
19	PERSONAL SERVICES	797,300		
20	OTHER	477,500		
21	HABITAT PROTECTION			
22	LAND AND WATER CONSERVATION (7 POSITIONS)		156,300	122,800
23	PERSONAL SERVICES	240,900		
24	OTHER	38,200		
25	ADMINISTRATION AND SUPPORT (5 POSITIONS)		179,200	
26	PERSONAL SERVICES	160,800		
27	OTHER	18,400		
28	ENVIRONMENTAL MONITORING (13 POSITIONS)		393,500	71,500
29	PERSONAL SERVICES	392,000		
30	OTHER	73,000		
31	SPECIAL FEDERAL PROJECTS (14 POSITIONS)			455,500
32	PERSONAL SERVICES	371,700		
33	OTHER	83,800		
34	NORTH SLOPE HAUL ROAD (1.1 POSITIONS)		50,100	
35	PERSONAL SERVICES	29,300		
36	OTHER	20,800		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	DEPARTMENT OF PUBLIC SAFETY			
5	PROTECTION			
6	ENFORCEMENT (87 POSITIONS)		4,836,100	
7	PERSONAL SERVICES	3,844,700		
8	OTHER	991,400		
9	DIRECTORS OFFICE (12 POSITIONS)		565,600	
10	PERSONAL SERVICES	474,100		
11	OTHER	91,500		
12	AIRCRAFT SECTION (10 POSITIONS)		784,300	
13	PERSONAL SERVICES	340,600		
14	OTHER	443,700		
15	MARINE ENFORCEMENT (17 POSITIONS)		1,071,900	172,800
16	PERSONAL SERVICES	791,600		
17	OTHER	453,100		
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
19	WATER PROGRAMS			
20	WATER POLLUTION CONTROL (7 POSITIONS)		21,675	283,875
21	PERSONAL SERVICES	174,000		
22	OTHER	131,550		
23	WATER SUPPLY (5 POSITIONS)		517,575	49,050
24	PERSONAL SERVICES	121,425		
25	OTHER	445,200		
26	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)		31,725	124,725
27	PERSONAL SERVICES	128,850		
28	OTHER	27,600		
29	DIRECTORS OFFICE (2 POSITIONS)		68,250	
30	PERSONAL SERVICES	57,750		
31	OTHER	10,500		
32	ENVIRONMENTAL ANALYSIS (9 POSITIONS)		172,425	75,000
33	PERSONAL SERVICES	177,750		
34	OTHER	69,675		
35	TERRESTRIAL PROGRAMS			
36	AIR QUALITY (5 POSITIONS)		46,050	102,900
37	PERSONAL SERVICES	123,675		
38	OTHER	25,275		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	LAND USE (5 POSITIONS)		105,525	27,300
5	PERSONAL SERVICES	107,925		
6	OTHER	24,900		
7	DIRECTORS OFFICE (2 POSITIONS)		69,225	
8	PERSONAL SERVICES	61,125		
9	OTHER	8,100		
10	ADMINISTRATION AND SUPPORT			
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)		184,575	42,975
12	PERSONAL SERVICES	154,425		
13	OTHER	73,125		
14	MANAGEMENT SERVICES (9 POSITIONS)		205,800	20,250
15	PERSONAL SERVICES	189,450		
16	OTHER	36,600		
17	TECHNICAL SERVICES (8 POSITIONS)		198,075	38,850
18	PERSONAL SERVICES	176,175		
19	OTHER	60,750		
20	PROGRAM COORDINATION (11 POSITIONS)		139,275	170,625
21	PERSONAL SERVICES	261,375		
22	OTHER	48,525		
23	REGIONAL OFFICES			
24	SOUTHEAST REGION (7 POSITIONS)		162,825	32,625
25	PERSONAL SERVICES	162,075		
26	OTHER	33,375		
27	SOUTHCENTRAL REGION (15 POSITIONS)		237,000	171,075
28	PERSONAL SERVICES	334,650		
29	OTHER	73,425		
30	NORTHERN REGION (10 POSITIONS)		314,400	57,675
31	PERSONAL SERVICES	288,750		
32	OTHER	83,325		
33	PRINCE WILLIAM SOUND REGION (2 POSITIONS)		95,400	17,550
34	PERSONAL SERVICES	77,175		
35	OTHER	35,775		
36	STATE BOND COMMITTEE			
37	DEBT SERVICE			
38	FISH AND GAME FACILITIES	3,911,300	3,911,300	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WATER AND SEWER		5,149,700	5,149,700	
5	PARKS AND RECREATION		1,341,500	1,341,500	
6	FIRE PROTECTION		337,300	337,300	
7		*****	*****		
8		*****	PUBLIC PROTECTION *****		
9		*****	*****		
10	DEPARTMENT OF ADMINISTRATION				
11	STATE RECORDER (36 POSITIONS)				1,035,800
12	PERSONAL SERVICES		736,500		
13	OTHER		299,300		
14	DEPARTMENT OF LAW				
15	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)			433,800	
16	PERSONAL SERVICES		357,700		
17	OTHER		76,100		
18	DEPARTMENT OF REVENUE				
19	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)			445,000	
20	PERSONAL SERVICES		316,500		
21	OTHER		128,500		
22	DEPARTMENT OF LABOR				
23	OSHA				
24	GENERAL ADMINISTRATION (8 POSITIONS)			148,000	148,000
25	PERSONAL SERVICES		195,700		
26	OTHER		100,300		
27	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF LABOR IN THE PUBLIC PROTECTION CATEGJRY HAS BEEN APPROVED BY				
28	THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80 FOR THE				
29	OCCUPATIONAL SAFETY PROGRAMS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL OPERATING PROGRAMS WILL BE FUNDED				
30	BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
31	COMPLIANCE INSPECTION (23 POSITIONS)			388,100	388,100
32	PERSONAL SERVICES		570,700		
33	OTHER		205,500		
34	HEALTH INSPECTION (4 POSITIONS)			72,800	72,700
35	PERSONAL SERVICES		89,500		
36	OTHER		56,000		
37	TRAINING AND CONSULTATION (10 POSITIONS)			73,500	276,500
38	PERSONAL SERVICES		271,000		
39	OTHER		79,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 PLANNING AND STANDARDS (3 POSITIONS)			41,000	40,900
5 PERSONAL SERVICES		50,900		
6 OTHER		31,000		
7 RESEARCH CONTRACTS (4 POSITIONS)			48,000	47,900
8 PERSONAL SERVICES		68,300		
9 OTHER		27,600		
10 WORKER PROTECTION				
11 FISHERMANS FUND (2 POSITIONS)				446,700
12 PERSONAL SERVICES		52,900		
13 OTHER		393,800		
14 SECOND INJURY FUND (4 POSITIONS)				1,056,100
15 PERSONAL SERVICES		107,000		
16 OTHER		949,100		
17 WORKER PROTECTION				
18 WORKMEN'S COMPENSATION ADMINISTRATION (16 POSITIONS)			1,098,500	
19 PERSONAL SERVICES		405,700		
20 OTHER		692,800		
21 WAGE & HOUR ADMINISTRATION (18 POSITIONS)			596,600	
22 PERSONAL SERVICES		503,100		
23 OTHER		93,500		
24 LIFE & PROPERTY PROTECTION				
25 MECHANICAL INSPECTION (13 POSITIONS)			263,400	263,400
26 PERSONAL SERVICES		413,300		
27 OTHER		113,500		
28 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
29 CONSUMER PROTECTION				
30 WEIGHTS AND MEASURES (16 POSITIONS)			606,800	9,000
31 PERSONAL SERVICES		465,600		
32 OTHER		150,200		
33 BANKING, SECURITIES, AND CORPORATIONS				
34 CORPORATIONS (8 POSITIONS)			231,600	
35 PERSONAL SERVICES		159,600		
36 OTHER		72,000		
37 FINANCIAL INSTITUTIONS (14 POSITIONS)			528,200	62,400
38 PERSONAL SERVICES		461,600		
39 OTHER		129,000		

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	INSURANCE			
5	INSURANCE DIVISION (18 POSITIONS)		704,300	
6	PERSONAL SERVICES	530,300		
7	OTHER	174,000		
8	REGULATION OF BUSINESS & PROFESSIONS			
9	OCCUPATIONAL LICENSING (21 POSITIONS)		815,900	75,000
10	PERSONAL SERVICES	513,000		
11	OTHER	377,900		
12	ADMINISTRATION AND SUPPORT (15 POSITIONS)		602,700	
13	PERSONAL SERVICES	434,300		
14	OTHER	168,400		
15	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)		1,408,100	
16	PERSONAL SERVICES	1,219,900		
17	OTHER	188,200		
18	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,280,900	
19	PERSONAL SERVICES	1,033,600		
20	OTHER	247,300		
21	ALASKA PIPELINE COMMISSION (9 POSITIONS)		497,900	
22	PERSONAL SERVICES	339,800		
23	OTHER	158,100		
24	DEPARTMENT OF MILITARY AFFAIRS			
25	SEARCH & RESCUE			
26	CIVIL AIR PATROL (1 POSITION)		337,600	
27	PERSONAL SERVICES	29,700		
28	OTHER	307,900		
29	ALASKA DISASTER OFFICE			
30	CIVIL DEFENSE PLANNING (17 POSITIONS)		320,300	210,000
31	PERSONAL SERVICES	478,600		
32	OTHER	51,700		
33	RADIOLOGICAL PROGRAM (1 POSITION)			46,000
34	PERSONAL SERVICES	35,500		
35	OTHER	10,500		
36	CITY PARTICIPATION	167,500		167,500
37	FLOOD CONTROL		75,000	
38	PERSONAL SERVICES	2,000		
39	OTHER	73,000		

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	TRAINING	30,000		30,000
5	DISASTER RELIEF ACT (2 POSITIONS)		26,600	26,600
6	PERSONAL SERVICES	47,600		
7	OTHER	5,600		
8	ALASKA NATIONAL GUARD			
9	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)		908,900	
10	PERSONAL SERVICES	631,600		
11	OTHER	277,300		
12	STATE ARMORIES (12 POSITIONS)		861,900	
13	PERSONAL SERVICES	301,300		
14	OTHER	560,600		
15	FEDERAL ARMORIES (11.7 POSITIONS)		23,300	713,700
16	PERSONAL SERVICES	401,600		
17	OTHER	335,400		
18	ARMY TRAINING SUPPORT (11.3 POSITIONS)		125,900	331,700
19	PERSONAL SERVICES	281,900		
20	OTHER	175,700		
21	AIR TRAINING SUPPORT (17 POSITIONS)		175,400	540,600
22	PERSONAL SERVICES	415,300		
23	OTHER	300,700		
24	MILITIA RECRUITMENT RETENTION (2 POSITIONS)		432,500	
25	PERSONAL SERVICES	402,100		
26	OTHER	30,400		
27	ALASKA MILITARY ACADEMY	5,400	5,400	
28	DEPARTMENT OF NATURAL RESOURCES			
29	AGRICULTURAL INSPECTION			
30	PLANT INDUSTRY (2 POSITIONS)		94,300	16,700
31	PERSONAL SERVICES	80,400		
32	OTHER	30,600		
33	ANIMAL INDUSTRY (14 POSITIONS)		388,300	249,800
34	PERSONAL SERVICES	515,800		
35	OTHER	122,300		
36	SEAFOOD INDUSTRY (4 POSITIONS)		135,800	
37	PERSONAL SERVICES	104,800		
38	OTHER	31,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF PUBLIC SAFETY				
5 FIRE SAFETY (17 POSITIONS)			623,800	140,000
6 PERSONAL SERVICES		592,700		
7 OTHER		171,100		
8 TRAFFIC SAFETY IMPROVEMENT				
9 HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)			51,200	1,736,300
10 PERSONAL SERVICES		188,700		
11 OTHER		1,598,800		
12 THE APPROPRIATION OF 1,736,300 IN FEDERAL RECEIPTS AND 51,200 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
13 DRIVER VEHICLE SERVICES				
14 DRIVER SERVICES (21 POSITIONS)			740,300	
15 PERSONAL SERVICES		458,200		
16 OTHER		282,100		
17 VEHICLE SERVICES (11 POSITIONS)			353,000	
18 PERSONAL SERVICES		243,600		
19 OTHER		109,400		
20 FIELD OPERATIONS (82 POSITIONS)			3,672,200	254,400
21 PERSONAL SERVICES		1,896,100		
22 OTHER		2,030,500		
23 ADMINISTRATION (20 POSITIONS)			441,000	197,200
24 PERSONAL SERVICES		475,400		
25 OTHER		162,800		
26 STATE BOND COMMITTEE				
27 DEBT SERVICE				
28 FLOOD CONTROL		1,054,000	1,054,000	
29 FIRE CENTERS		529,800	529,800	
30	*****	*****		
31	*****	ADMINISTRATION OF JUSTICE	*****	
32	*****	*****		
33 OFFICE OF THE GOVERNOR				
34 PUBLIC DEFENDER				
35 FIRST JUDICIAL DISTRICT (7 POSITIONS)			227,550	
36 PERSONAL SERVICES		188,625		
37 OTHER		38,925		

38 THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE OFFICE OF THE GOVERNOR IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN
39 APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FOR ALL PROGRAMS EXCEPT CRIMINAL JUSTICE PLANNING GRANTS. THE OFFICE OF THE GOVERNOR SHALL OPERATE UNDER THE ASSUMPTION THAT				
5	ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
6	SECOND JUDICIAL DISTRICT	68,175	68,175		
7	THIRD JUDICIAL DISTRICT (25 POSITIONS)		876,375		
8	PERSONAL SERVICES	655,800			
9	OTHER	220,575			
10	FOURTH JUDICIAL DISTRICT (12 POSITIONS)		447,825		
11	PERSONAL SERVICES	389,250			
12	OTHER	58,575			
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)		103,425		
14	PERSONAL SERVICES	82,950			
15	OTHER	20,475			
16	DUE PROCESS				
17	STATUS OF WOMEN COMMISSION (3 POSITIONS)		116,100		
18	PERSONAL SERVICES	65,250			
19	OTHER	50,850			
20	HUMAN RIGHTS COMMISSION (24 POSITIONS)		608,550	96,375	
21	PERSONAL SERVICES	509,400			
22	OTHER	195,525			
23	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
24	POLICE STANDARDS COUNCIL (2 POSITIONS)		72,675		
25	PERSONAL SERVICES	51,900			
26	OTHER	20,775			
27	CRIMINAL JUSTICE PLANNING				
28	ACTION GRANTS	1,922,550	57,900	1,864,650	
29	THE APPROPRIATION OF 739,500 FY 80 FEDERAL RECEIPTS AND 57,900 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE				
30	30, 1981.				
31	DISCRETIONARY GRANTS	1,762,500		1,762,500	
32	THE APPROPRIATION OF 637,500 FY 80 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1981.				
33	PLANNING (16 POSITIONS)		239,100	330,375	
34	PERSONAL SERVICES	376,800			
35	OTHER	192,675			
36	DEPARTMENT OF LAW				
37	PROSECUTION				
38	FIRST JUDICIAL DISTRICT (9 POSITIONS)		334,200		

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PERSONAL SERVICES		254,550		
5	OTHER		79,650		
6	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF LAW IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
7	APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80				
8	FOR ALL PROGRAMS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL OPERATING PROGRAMS WILL BE FUNDED BY THE				
9	LEGISLATURE FOR THE FULL FISCAL YEAR.				
10	SECOND JUDICIAL DISTRICT (2 POSITIONS)			102,225	
11	PERSONAL SERVICES		87,750		
12	OTHER		14,475		
13	THIRD JUDICIAL DISTRICT (50 POSITIONS)			1,477,200	248,100
14	PERSONAL SERVICES		1,409,250		
15	OTHER		316,050		
16	FOURTH JUDICIAL DISTRICT (16 POSITIONS)			641,700	
17	PERSONAL SERVICES		483,525		
18	OTHER		158,175		
19	ADMINISTRATION AND SUPPORT (7 POSITIONS)			177,600	
20	PERSONAL SERVICES		167,475		
21	OTHER		10,125		
22	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)			304,800	
23	PERSONAL SERVICES		262,800		
24	OTHER		42,000		
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
26	ADULT CONFINEMENT				
27	PALMER CORRECTION CENTER (21 POSITIONS)			778,500	
28	PERSONAL SERVICES		564,450		
29	OTHER		214,050		
30	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IN THE ADMINISTRATION OF JUSTICE				
31	CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE				
32	MONTHS OF FY 80 FOR ALL PROGRAMS EXCEPT LOCAL CONTRACT FACILITIES. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT				
33	ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
34	ANCHORAGE STATE CORRECTION CENTER (26 POSITIONS)			721,425	
35	PERSONAL SERVICES		598,500		
36	OTHER		122,925		
37	JUNEAU CORRECTION CENTER (37 POSITIONS)			1,273,500	
38	PERSONAL SERVICES		877,125		
39	OTHER		396,375		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	FAIRBANKS CORRECTION CENTER (43 POSITIONS)		1,424,700	
5	PERSONAL SERVICES	1,149,225		
6	OTHER	275,475		
7	KETCHIKAN CORRECTION CENTER (18 POSITIONS)		516,825	
8	PERSONAL SERVICES	433,650		
9	OTHER	83,175		
10	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)		1,138,875	
11	PERSONAL SERVICES	896,250		
12	OTHER	242,625		
13	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)		1,467,450	
14	PERSONAL SERVICES	1,124,475		
15	OTHER	342,975		
16	RIDGEVIEW MANOR (19 POSITIONS)		664,800	
17	PERSONAL SERVICES	442,575		
18	OTHER	222,225		
19	WONE CORRECTION CENTER (13 POSITIONS)		503,025	
20	PERSONAL SERVICES	372,225		
21	OTHER	130,800		
22	OUT-OF-STATE CONTRACTUAL SERVICES	1,114,650	1,114,650	
23	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)		450,525	
24	PERSONAL SERVICES	152,775		
25	OTHER	297,750		
26	COMMUNITY BASED PROGRAMS	190,875	190,875	
27	JUVENILE CONFINEMENT			
28	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)		2,921,700	
29	PERSONAL SERVICES	2,488,800		
30	OTHER	432,900		
31	INSTITUTIONAL CARE	1,893,750	1,893,750	
32	FOSTER CARE	112,050	112,050	
33	MAJOR MEDICAL AND GUARD HIRE	10,200	10,200	
34	PROBATION & PAROLE			
35	FIRST JUDICIAL DISTRICT (19 POSITIONS)		490,650	
36	PERSONAL SERVICES	393,675		
37	OTHER	96,975		

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SECOND JUDICIAL DISTRICT (3 POSITIONS)		85,050	
5	PERSONAL SERVICES	71,025		
6	OTHER	14,025		
7	THIRD JUDICIAL DISTRICT (52 POSITIONS)		1,186,875	
8	PERSONAL SERVICES	1,030,125		
9	OTHER	156,750		
10	FOURTH JUDICIAL DISTRICT (19 POSITIONS)		522,375	
11	PERSONAL SERVICES	453,750		
12	OTHER	68,625		
13	DIVISION OF CORRECTIONS			
14	DIRECTORS OFFICE (27 POSITIONS)		783,600	
15	PERSONAL SERVICES	623,100		
16	OTHER	160,500		
17	OFFENDER CONFINEMENT REFORMATION & SUPERVISION			
18	PAROLE BOARD (3 POSITIONS)		110,325	
19	PERSONAL SERVICES	71,475		
20	OTHER	38,850		
21	DEPARTMENT OF PUBLIC SAFETY			
22	CRIME IDENTIFICATION AND APPREHENSION			
23	COMMUNITY RELATIONS (2 POSITIONS)		80,775	
24	PERSONAL SERVICES	58,500		
25	OTHER	22,275		
26	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF PUBLIC SAFETY IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS			
27	BEEN APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY			
28	80 FOR ALL PROGRAMS EXCEPT CONTRACT JAILS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL BUDGETED OPERATING			
29	PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.			
30	DETACHMENTS & C18 (261 POSITIONS)		10,021,650	97,800
31	PERSONAL SERVICES	7,823,775		
32	OTHER	2,295,675		
33	LABORATORY SERVICES (13 POSITIONS)		379,950	7,500
34	PERSONAL SERVICES	315,900		
35	OTHER	71,550		
36	NARCOTICS UNIT (7 POSITIONS)		406,425	
37	PERSONAL SERVICES	222,000		
38	OTHER	184,425		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				360,225	
3					
4	AST DIRECTOR'S OFFICE (10 POSITIONS)				
5	PERSONAL SERVICES		307,800		
6	OTHER		52,425		
7	COMMISSIONER'S OFFICE (49 POSITIONS)			1,277,400	
8	PERSONAL SERVICES		1,062,450		
9	OTHER		214,950		
10	RECORDS & IDENTIFICATION (8 POSITIONS)			142,725	
11	PERSONAL SERVICES		133,350		
12	OTHER		9,375		
13	CENTRAL COMMUNICATIONS (34 POSITIONS)			1,260,300	
14	PERSONAL SERVICES		707,100		
15	OTHER		553,200		
16	RESEARCH & PLANNING (7 POSITIONS)			305,550	7,875
17	PERSONAL SERVICES		161,250		
18	OTHER		152,175		
19	TRAINING (43 POSITIONS)			997,875	34,575
20	PERSONAL SERVICES		681,375		
21	OTHER		351,075		
22	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)			1,843,650	
23	PERSONAL SERVICES		1,430,250		
24	OTHER		413,400		
25	DUE PROCESS				
26	VIOLENT CRIMES COMPENSATION (2 POSITIONS)			255,000	
27	PERSONAL SERVICES		48,375		
28	OTHER		206,625		
29	DEPARTMENT OF PUBLIC SAFETY				
30	CRIME IDENTIFICATION & APPREHENSION				
31	CONTRACT JAILS		261,400	261,400	
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	ADULT CONFINEMENT				
34	LOCAL CONTRACT FACILITIES		750,600	750,600	
35	STATE BOND COMMITTEE				
36	DEBT SERVICE				
37	JUSTICE FACILITIES		1,434,000	1,434,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ALASKA COURT SYSTEM				
5	ALASKA COURT SYSTEM				
6	SUPREME COURT (35 POSITIONS)			1,162,275	
7	PERSONAL SERVICES		824,325		
8	OTHER		337,950		
9	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE ALASKA COURT SYSTEM IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
10	APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80				
11	FOR ALL PROGRAMS. THE COURT SYSTEM SHALL OPERATE UNDER THE ASSUMPTION THAT ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY				
12	THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
13	TRIAL COURTS (377 POSITIONS)			11,606,850	
14	PERSONAL SERVICES		7,116,900		
15	OTHER		4,489,950		
16	ADMINISTRATION & SUPPORT (49 POSITIONS)			1,714,725	107,250
17	PERSONAL SERVICES		1,042,125		
18	OTHER		779,850		
19	ALASKA COURT SYSTEM				
20	JUDICIAL COUNCIL (4 POSITIONS)			204,375	
21	PERSONAL SERVICES		119,325		
22	OTHER		85,050		
23	ALASKA COURT SYSTEM				
24	JUDICIAL QUALIFICATIONS		16,275	16,275	
25		*****	*****		
26		***** DEVELOPMENT *****			
27		*****	*****		
28	OFFICE OF THE GOVERNOR				
29	ASIAN OFFICE (3 POSITIONS)			176,400	
30	PERSONAL SERVICES		96,400		
31	OTHER		80,000		
32	HUD 701 PLANNING		300,000		300,000
33	DEPARTMENT OF ADMINISTRATION				
34	SURPLUS PROPERTY (8 POSITIONS)				252,700
35	PERSONAL SERVICES		213,500		
36	OTHER		39,200		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	DEPARTMENT OF REVENUE			
5			642,400	
6		286,500		
7		355,900		
8	SHARED TAXES			
9		10,800,000	10,800,000	
10		36,000	36,000	
11		110,000	110,000	
12		1,250,000	1,250,000	
13		555,000	555,000	
14		1,066,100	1,066,100	
15				257,700
16		66,900		
17		190,800		
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
19	ECONOMIC ENTERPRISE			
20			1,192,900	
21		603,200		
22		589,700		
23			835,200	
24		650,500		
25		184,700		
26				908,500
27		675,700		
28		232,800		
29			1,609,000	
30		418,800		
31		1,190,200		
32	THE APPROPRIATION FOR TOURISM INCLUDES GRANTS OF \$5,000 TO THE NENANA TOURIST CENTER AND \$5,000 TO THE DELTA TOURIST CENTER.			
33	ENERGY AND POWER DEVELOPMENT			
34			299,200	
35		229,300		
36		69,900		
37				330,000
38		200,100		
39		129,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	ENERGY EXTENSION SERVICE (3 POSITIONS)			296,700
5	PERSONAL SERVICES	86,500		
6	OTHER	210,200		
7	ALASKA POWER AUTHORITY (5 POSITIONS)		467,800	
8	PERSONAL SERVICES	153,800		
9	OTHER	314,000		
10	DEPARTMENT OF NATURAL RESOURCES			
11	AGRICULTURAL DEVELOPMENT			
12	STATE FAIRS	138,000	138,000	
13	PLANT MATERIALS CENTER (13 POSITIONS)		343,000	
14	PERSONAL SERVICES	269,300		
15	OTHER	73,700		
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)		126,000	
17	PERSONAL SERVICES	91,500		
18	OTHER	34,500		
19	AGRICULTURAL LOAN FUND (3 POSITIONS)			120,000
20	PERSONAL SERVICES	88,600		
21	OTHER	31,400		
22	DEPARTMENT OF FISH & GAME			
23	KING CRAB QUALITY CONTROL BOARD	305,200		305,200
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
25	LOCAL GOVERNMENT ASSISTANCE			
26	TRAINING & DEVELOPMENT (10 POSITIONS)		403,600	
27	PERSONAL SERVICES	300,200		
28	OTHER	103,400		
29	STATE ASSESSOR (11 POSITIONS)		233,500	
30	PERSONAL SERVICES	195,600		
31	OTHER	37,900		
32	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)		91,700	
33	PERSONAL SERVICES	61,300		
34	OTHER	30,400		
35	LOCAL BOUNDARY COMMISSION-GRANTS	25,000	25,000	
36	REVENUE SHARING ADMINISTRATION (2 POSITIONS)		74,900	
37	PERSONAL SERVICES	63,800		
38	OTHER	11,100		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)				382,100
5 PERSONAL SERVICES		54,800		
6 OTHER		327,300		
7 COMMUNITY PLANNING SERVICES				
8 COMMUNITY PLANNING ASSISTANCE (23 POSITIONS)			167,500	5,423,100
9 PERSONAL SERVICES		559,600		
10 OTHER		5,031,000		
11 MUNICIPAL LANDS TRUSTEE (2 POSITIONS)			112,800	
12 PERSONAL SERVICES		66,300		
13 OTHER		46,500		
14 COMMUNITY ASSISTANCE GRANTS				
15 MUNICIPAL REVENUE SHARING		16,819,200	16,819,200	
16 AGRICULTURAL LAND EXEMPTION		215,200	215,200	
17 NATIONAL FOREST RECEIPTS		910,100		910,100
18 ADMINISTRATION				
19 OFFICE OF THE COMMISSIONER (3 POSITIONS)			168,500	10,900
20 PERSONAL SERVICES		153,700		
21 OTHER		25,700		
22 ADMINISTRATIVE SERVICES (11 POSITIONS)			333,100	21,800
23 PERSONAL SERVICES		323,300		
24 OTHER		31,600		
25 COMMUNITY AND RURAL DEVELOPMENT				
26 GRANTS		841,900	841,900	
27 ADMINISTRATION (13 POSITIONS)			195,100	284,000
28 PERSONAL SERVICES		335,900		
29 OTHER		143,200		
30 STATE BOND COMMITTEE				
31 DEBT SERVICE				
32 REMOTE HOUSING		227,600	227,600	
33 PORT FACILITIES		2,296,400	2,296,400	
34 WATERS AND HARBORS		1,054,000	1,054,000	
35 NATURAL DISASTER		384,500	384,500	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	SAFETY & SECURITY (4 POSITIONS)			212,500	212,755
5	PERSONAL SERVICES		111,945		
6	OTHER		313,310		
7	MARINE TRANSPORTATION				
8	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)			21,667,095	41,650
9	PERSONAL SERVICES		15,300,000		
10	OTHER		6,408,745		
11	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)			3,151,205	
12	PERSONAL SERVICES		687,225		
13	OTHER		2,463,980		
14	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHEAST VESSEL				
15	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
16	SOUTHEAST SHORE FACILITIES (22 POSITIONS)			1,169,855	
17	PERSONAL SERVICES		716,125		
18	OTHER		453,730		
19	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)			4,532,455	11,900
20	PERSONAL SERVICES		3,425,415		
21	OTHER		1,118,940		
22	SOUTHWEST VESSEL OVERHAUL		422,535	422,535	
23	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHWEST VESSEL				
24	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
25	SOUTHWEST SHORE FACILITIES (7 POSITIONS)			381,310	50,915
26	PERSONAL SERVICES		191,930		
27	OTHER		240,295		
28	ADMINISTRATION (27 POSITIONS)			1,268,625	
29	PERSONAL SERVICES		875,245		
30	OTHER		393,380		
31	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
32	AIRPORTS (2 POSITIONS)			265,795	
33	PERSONAL SERVICES		64,175		
34	OTHER		201,620		
35	HIGHWAYS (58 POSITIONS)			4,440,655	86,700
36	PERSONAL SERVICES		1,538,160		
37	OTHER		2,989,195		

38 INCLUDED WITHIN THE APPROPRIATION FOR SOUTHEAST REGION HIGHWAYS IS \$40,000 FOR WINTER MAINTENANCE OF THE THORNE BAY/KLAWOCK
 39 ROAD. IF FERRY SERVICE FOR THORNE BAY CAN BE ECONOMICALLY SUBSTITUTED, THESE FUNDS MAY BE USED UNDER A REIMBURSEABLE

1 TRANSPORTATION (CONT.)

2	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	SERVICES AGREEMENT TO FUND WINTER FERRY SERVICE TO THORNE BAY.				
5	ADMINISTRATION (6 POSITIONS)			263,840	
6	PERSONAL SERVICES		221,340		
7	OTHER		42,500		
8	CENTRAL REGION OPERATIONS & MAINTENANCE				
9	AIRPORTS (45 POSITIONS)			3,215,040	228,650
10	PERSONAL SERVICES		1,367,310		
11	OTHER		2,076,380		
12	HIGHWAYS (144 POSITIONS)			12,410,255	42,500
13	PERSONAL SERVICES		3,818,370		
14	OTHER		8,634,385		
15	ADMINISTRATION (25 POSITIONS)			710,260	50,745
16	PERSONAL SERVICES		672,775		
17	OTHER		88,230		
18	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
19	AIRPORTS (4 POSITIONS)			510,255	
20	PERSONAL SERVICES		123,420		
21	OTHER		386,835		
22	HIGHWAYS (68 POSITIONS)			5,080,790	21,845
23	PERSONAL SERVICES		1,849,685		
24	OTHER		3,252,950		
25	ADMINISTRATION (9 POSITIONS)			315,690	
26	PERSONAL SERVICES		279,480		
27	OTHER		36,210		
28	INTERIOR REGION OPERATIONS & MAINTENANCE				
29	AIRPORTS (15 POSITIONS)			1,102,705	256,105
30	PERSONAL SERVICES		513,740		
31	OTHER		845,070		
32	INCLUDED WITHIN THE APPROPRIATION FOR INTERIOR REGION AIRPORTS IS \$4,500 TO BE PAID TO AIR TAXI OPERATORS' AS A SUPPLEMENTAL				
33	GRANT TO FUND PRIVATE DELIVERY OF MAIL TO THE COSNA-WIEN LAKE AREA.				
34	HIGHWAYS (116 POSITIONS)			7,680,685	78,115
35	PERSONAL SERVICES		3,154,350		
36	OTHER		4,604,450		
37	ADMINISTRATION (15 POSITIONS)			505,920	
38	PERSONAL SERVICES		457,215		
39	OTHER		48,705		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	NORTH SLOPE HAUL ROAD (58 POSITIONS)	2,380,000	2,380,000	
5	WESTERN REGION OPERATIONS & MAINTENANCE			
6	AIRPORTS (15 POSITIONS)		1,110,950	11,475
7	PERSONAL SERVICES	467,160		
8	OTHER	655,265		
9	HIGHWAYS (22 POSITIONS)		1,200,965	13,600
10	PERSONAL SERVICES	495,040		
11	OTHER	719,525		
12	ADMINISTRATION (4 POSITIONS)		248,880	
13	PERSONAL SERVICES	200,855		
14	OTHER	48,025		
15	ANCHORAGE INTERNATIONAL AIRPORT			
16	FIELD MAINTENANCE (44 POSITIONS)			1,563,405
17	PERSONAL SERVICES	1,063,860		
18	OTHER	499,545		
19	BUILDING MAINTENANCE (24 POSITIONS)			925,310
20	PERSONAL SERVICES	656,115		
21	OTHER	269,195		
22	SECURITY (51 POSITIONS)			1,515,295
23	PERSONAL SERVICES	1,383,035		
24	OTHER	132,260		
25	CUSTODIAL (32 POSITIONS)			946,305
26	PERSONAL SERVICES	614,040		
27	OTHER	332,265		
28	ADMINISTRATION (13 POSITIONS)			1,059,610
29	PERSONAL SERVICES	282,880		
30	OTHER	776,730		
31	EQUIPMENT (14 POSITIONS)			581,655
32	PERSONAL SERVICES	337,705		
33	OTHER	243,950		
34	FAIRBANKS INTERNATIONAL AIRPORT			
35	FIELD MAINTENANCE (16 POSITIONS)			747,150
36	PERSONAL SERVICES	483,395		
37	OTHER	263,755		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	BUILDING MAINTENANCE (5 POSITIONS)			594,745
5	PERSONAL SERVICES	140,505		
6	OTHER	454,240		
7	SECURITY (41 POSITIONS)			1,335,945
8	PERSONAL SERVICES	1,251,795		
9	OTHER	84,150		
10	CUSTODIAL (9 POSITIONS)			240,465
11	PERSONAL SERVICES	222,530		
12	OTHER	17,935		
13	ADMINISTRATION (9 POSITIONS)			396,950
14	PERSONAL SERVICES	210,205		
15	OTHER	186,745		
16	HIGHWAY DESIGN & CONSTRUCTION			
17	DIRECTOR (3 POSITIONS)		115,685	
18	PERSONAL SERVICES	108,715		
19	OTHER	6,970		
20	ADMINISTRATION (2 POSITIONS)		105,655	
21	PERSONAL SERVICES	71,315		
22	OTHER	34,340		
23	HIGHWAY DESIGN (12 POSITIONS)		457,605	
24	PERSONAL SERVICES	432,055		
25	OTHER	19,550		
26	HIGHWAY CONSTRUCTION (10 POSITIONS)		459,170	
27	PERSONAL SERVICES	390,235		
28	OTHER	68,935		
29	AVIATION DESIGN & CONSTRUCTION			
30	DIRECTOR (2.3 POSITIONS)		46,580	59,925
31	PERSONAL SERVICES	96,050		
32	OTHER	10,455		
33	AVIATION DESIGN (5 POSITIONS)		66,300	117,130
34	PERSONAL SERVICES	157,080		
35	OTHER	26,350		
36	AVIATION CONSTRUCTION (4.2 POSITIONS)		53,125	84,575
37	PERSONAL SERVICES	124,780		
38	OTHER	12,920		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	STATE BOND COMMITTEE			
5	DEBT SERVICE			
6		16,861,600	16,861,600	
7		4,137,800	4,137,800	
8		7,917,400	5,979,900	1,937,500
9	*****	*****		
10	***** GENERAL GOVERNMENT *****			
11	*****	*****		
12	OFFICE OF THE GOVERNOR			
13	EXECUTIVE OPERATIONS			
14	EXECUTIVE OFFICE (42 POSITIONS)		1,928,700	
15		1,420,600		
16		508,100		
17	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)		150,000	
18		94,800		
19		55,200		
20	CONTINGENCY FUND		250,000	
21	BUDGET & MANAGEMENT (32 POSITIONS)		1,331,500	
22		1,014,700		
23		316,800		
24	THE DIVISION OF BUDGET AND MANAGEMENT, OFFICE OF THE GOVERNOR, WHEN ENTERING THE GOVERNOR'S RECOMMENDED FIGURES IN THE FISCAL			
25	YEAR 1981 BUDGET WORKBOOKS, SHALL DESIGNATE SPECIFIC ITEMS AND DOLLAR AMOUNTS REDUCED OR DISAPPROVED WITHIN THE LINE-ITEMS IN			
26	ORDER TO FULLY AND ACCURATELY REFLECT THE DIFFERENCES BETWEEN THE GOVERNOR'S RECOMMENDED BUDGET AND THE AGENCY'S REQUEST.			
27	EXECUTIVE MANSION (4 POSITIONS)		122,300	
28		82,300		
29		40,000		
30	LIEUTENANT GOVERNOR (6 POSITIONS)		353,500	
31		205,800		
32		147,700		
33	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)		542,000	225,000
34		568,700		
35		198,300		
36	EDA PLANNING (5 POSITIONS)		53,000	159,200
37		148,500		
38		63,700		

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3				376,800	
4	TELECOMMUNICATIONS (4 POSITIONS)				
5	PERSONAL SERVICES		168,500		
6	OTHER		208,300		
7	THE TELECOMMUNICATIONS POLICY AND PLANNING FUNCTION FOR THE STATE SHALL REMAIN AS A SEPARATE BUDGET REQUEST UNIT IN THE				
8	OFFICE OF THE GOVERNOR. FOUR POSITIONS ARE AUTHORIZED FOR THIS FUNCTION (AND ARE IN ADDITION TO THREE POSITIONS LOCATED IN				
9	THE DIVISION OF COMMUNICATIONS, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES) AND SHALL BE LOCATED IN JUNEAU.				
10	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)			101,800	46,400
11	PERSONAL SERVICES		65,900		
12	OTHER		82,300		
13	ELECTIVE OPERATIONS				
14	ELECTIONS (17 POSITIONS)			846,500	
15	PERSONAL SERVICES		398,500		
16	OTHER		448,000		
17	PUBLIC OFFICES COMMISSION (8 POSITIONS)			288,100	
18	PERSONAL SERVICES		178,900		
19	OTHER		109,200		
20	AGENCIES' CENTRALIZED ASSESSMENT, HMCF SERVICES		-4,000,000	-4,000,000	
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$4,000,000 OF THE HIGHWAY WORKING CAPITAL FUND BE USED TO PROVIDE FOR PART OF THE				
22	COSTS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES TO STATE AGENCIES WHICH HAVE BUDGETED FOR THOSE				
23	SERVICES IN FISCAL YEAR 1980; AND THE \$4,000,000 IN HIGHWAY WORKING CAPITAL FUNDS WILL REDUCE A GENERAL FUND AMOUNT OF				
24	\$4,000,000 BUDGETED BY VARIOUS STATE AGENCIES FOR THESE SERVICES; AND				
25	THE DIVISION OF BUDGET AND MANAGEMENT SHALL APPORTION THIS GENERAL FUND REDUCTION THROUGHOUT THE VARIOUS STATE AGENCIES WHICH				
26	HAVE BUDGETED GENERAL FUNDS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES.				
27	DEPARTMENT OF ADMINISTRATION				
28	ADMINISTRATIVE SERVICES				
29	OFFICE OF THE COMMISSIONER (5 POSITIONS)			669,000	
30	PERSONAL SERVICES		223,300		
31	OTHER		445,700		
32	INTERNAL AUDIT (14 POSITIONS)			519,500	
33	PERSONAL SERVICES		497,000		
34	OTHER		22,500		
35	ADMINISTRATIVE SERVICES (13 POSITIONS)			389,100	
36	PERSONAL SERVICES		367,200		
37	OTHER		21,900		

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2			2,323,000	
3				
4	PERSONNEL (69 POSITIONS)			
5	PERSONAL SERVICES	1,882,500		
6	OTHER	440,500		
7	PRE-AUDIT (10 POSITIONS)		755,000	
8	PERSONAL SERVICES	230,500		
9	OTHER	524,500		
10	ACCOUNTING SERVICES (7 POSITIONS)		253,000	
11	PERSONAL SERVICES	244,800		
12	OTHER	8,200		
13	PAYROLL ACCOUNTING (17 POSITIONS)		865,000	
14	PERSONAL SERVICES	400,000		
15	OTHER	465,000		
16	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)		243,400	
17	PERSONAL SERVICES	218,800		
18	OTHER	24,600		
19	RISK MANAGEMENT			
20	OPERATIONS (8 POSITIONS)			280,000
21	PERSONAL SERVICES	236,800		
22	OTHER	43,200		
23	PREMIUMS	13,568,600		13,568,600
24	THE LEGISLATURE SHALL NOT CONSIDER A SUPPLEMENTAL APPROPRIATION REQUEST IN FISCAL YEAR 1980 FOR THE RISK MANAGEMENT PREMIUMS			
25	PROGRAM.			
26	GENERAL SERVICES			
27	PURCHASING (23 POSITIONS)		783,600	
28	PERSONAL SERVICES	710,000		
29	OTHER	73,600		
30	PROPERTY MANAGEMENT (5 POSITIONS)		139,200	84,300
31	PERSONAL SERVICES	137,000		
32	OTHER	86,500		
33	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)		368,200	
34	PERSONAL SERVICES	169,500		
35	OTHER	198,700		
36	CENTRAL DUPLICATING (26 POSITIONS)			1,042,200
37	PERSONAL SERVICES	511,800		
38	OTHER	530,400		

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3				540,500	
4	ARCHIVES (11 POSITIONS)				
5	PERSONAL SERVICES		297,700		
6	OTHER		242,800		
7	DATA PROCESSING				
8	SYSTEMS SERVICES (36 POSITIONS)				1,313,300
9	PERSONAL SERVICES		1,225,900		
10	OTHER		87,400		
11	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)				4,313,400
12	PERSONAL SERVICES		1,065,500		
13	OTHER		3,247,900		
14	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)			468,900	
15	PERSONAL SERVICES		444,400		
16	OTHER		24,500		
17	EQUIPMENT UPGRADE		337,400		337,400
18	THE FOLLOWING DOLLAR AMOUNTS WERE DELETED FROM VARIOUS BUDGET COMPONENTS IN ORDER TO REMOVE THE \$379,500 DISCREPANCY BETWEEN				
19	THE DATA PROCESSING DIVISION'S REVISED CHARGEBACK ESTIMATES AND THE AMOUNTS REFLECTED IN THE DATA PROCESSING DIVISION'S				
20	FISCAL YEAR 1980 BUDGET FOR CHARGEBACK:				
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DATA SERVICES \$79,700; DEPARTMENT OF NATURAL RESOURCES, PLANNING AND RESEARCH				
22	\$23,500; DEPARTMENT OF REVENUE, REVENUE OPERATIONS, ADMINISTRATIVE SERVICES \$6,800; DEPARTMENT OF ADMINISTRATION, ACCOUNTING,				
23	PRE-AUDIT \$30,000;				
24	DEPARTMENT OF PUBLIC SAFETY, CRIME IDENTIFICATION AND APPREHENSION, CENTRAL COMMUNICATIONS \$82,000, RESEARCH AND PLANNING				
25	\$32,200; DEPARTMENT OF PUBLIC SAFETY, DRIVER VEHICLE SERVICES, DRIVER SERVICES \$27,200, VEHICLE SERVICES \$7,200, FIELD				
26	OPERATIONS \$46,900, ADMINISTRATION \$6,400; DEPARTMENT OF EDUCATION, ADMINISTRATION AND SUPPORT, GENERAL OVERHEAD \$22,500;				
27	DEPARTMENT OF EDUCATION, POSTSECONDARY EDUCATION COMMISSION, STUDENT FINANCIAL AID, ADMINISTRATION \$15,100.				
28	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF DATA PROCESSING SHALL PROVIDE THE FOREGOING AGENCIES WITH THE LEVEL				
29	OF SERVICES REQUESTED BY THE AGENCIES FOR DATA PROCESSING SERVICES FOR WHICH FUNDING WAS REQUESTED PRIOR TO THE				
30	AFOREMENTIONED SPECIFIC REDUCTIONS.				
31	LABOR SERVICES				
32	LABOR RELATIONS AGENCY		80,000	80,000	
33	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)			337,400	
34	PERSONAL SERVICES		217,700		
35	OTHER		119,700		
36	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.5 POSITIONS)				656,400
37	PERSONAL SERVICES		330,400		
38	OTHER		326,000		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TEACHERS RETIREMENT SYSTEM (13.5 POSITIONS)				616,200
5	PERSONAL SERVICES	349,700			
6	OTHER	266,500			
7	OTHER BENEFITS (6 POSITIONS)		181,400		58,500
8	PERSONAL SERVICES	165,600			
9	OTHER	74,300			
10	BUILDING & EQUIPMENT SERVICES				
11	LEASING & FACILITIES (4 POSITIONS)		139,100		
12	PERSONAL SERVICES	121,100			
13	OTHER	18,000			
14	EMPLOYEE HOUSING (2 POSITIONS)		455,300		770,600
15	PERSONAL SERVICES	68,800			
16	OTHER	1,157,100			
17	DEPARTMENT OF LAW				
18	LEGAL SERVICES				
19	LEGAL SERVICES (96 POSITIONS)		2,595,800		1,762,200
20	PERSONAL SERVICES	3,551,400			
21	OTHER	806,600			
22	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,750,000	1,750,000		
23	THIS APPROPRIATION FOR LEGAL SERVICES, FEDERAL ENERGY REGULATORY COMMISSION CONTINUED, AND ITS EXPENDITURE ARE CONTINGENT				
24	UPON THE FOLLOWING: SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THIS APPROPRIATION SHALL LAPSE INTO THE				
25	GENERAL FUND.				
26	LEGAL REPRESENTATION	206,100	206,100		
27	DEPARTMENT OF REVENUE				
28	REVENUE OPERATIONS				
29	AUDIT (75 POSITIONS)		2,691,600		
30	PERSONAL SERVICES	2,106,500			
31	OTHER	585,100			
32	PETROLEUM REVENUE (27 POSITIONS)		1,435,000		
33	PERSONAL SERVICES	1,005,400			
34	OTHER	429,600			
35	ENFORCEMENT (36 POSITIONS)		1,178,200		
36	PERSONAL SERVICES	974,300			
37	OTHER	203,900			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	TREASURY MANAGEMENT (21 POSITIONS)			735,400 519,400
5	PERSONAL SERVICES		665,000	
6	OTHER		589,800	
7	OFFICE OF THE COMMISSIONER (12 POSITIONS)			717,000
8	PERSONAL SERVICES		462,000	
9	OTHER		255,000	
10	ADMINISTRATIVE SERVICES (51 POSITIONS)			1,737,700
11	PERSONAL SERVICES		1,252,900	
12	OTHER		484,800	
13	DEPARTMENT OF PUBLIC SAFETY			
14	BUILDING SECURITY (5 POSITIONS)			186,600
15	PERSONAL SERVICES		179,600	
16	OTHER		7,000	
17	DEPARTMENT OF TRANSPORTATION			
18	PUBLIC FACILITIES DESIGN & CONSTRUCTION			
19	CONSTRUCTION (3 POSITIONS)			121,210
20	PERSONAL SERVICES		114,070	
21	OTHER		7,140	
22	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE HOUSE			
23	COLUMN OF THE SHORTFORM. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE BUDGET & AUDIT			
24	COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE			
25	FULL FUNDING FOR THE REMAINDER OF THE TRANSPORTATION PROGRAMS AT THE LEVEL BUDGETED BY THE HOUSE.			
26	ADMINISTRATION (9 POSITIONS)			270,725
27	PERSONAL SERVICES		252,705	
28	OTHER		18,020	
29	DESIGN (6 POSITIONS)			182,410
30	PERSONAL SERVICES		162,350	
31	OTHER		20,060	
32	PROCUREMENT POLICY (25 POSITIONS)			1,423,325
33	PERSONAL SERVICES		780,300	
34	OTHER		643,025	
35	THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE SCHEMATIC DRAWINGS AND COST ESTIMATES FOR A HEALTH			
36	CENTER AT TENAKEE TO THE HOUSE FINANCE COMMITTEE ON OR BEFORE JANUARY 21, 1980.			
37	RESEARCH AND DEVELOPMENT (2 POSITIONS)			102,680
38	PERSONAL SERVICES		97,325	
39	OTHER		5,355	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)			
2			103,785	
3				
4	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)			
5	PERSONAL SERVICES	92,395		
6	OTHER	11,390		
7	PUBLIC FACILITIES MAINTENANCE & OPERATIONS			
8	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)			
9	PERSONAL SERVICES	978,690	2,902,835	59,585
10	OTHER	1,983,730		
11	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)			
12	PERSONAL SERVICES	686,970	1,590,010	178,075
13	OTHER	1,081,115		
14	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)			
15	PERSONAL SERVICES	652,630	1,920,150	237,745
16	OTHER	1,505,265		
17	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)			
18	PERSONAL SERVICES	118,745	303,960	46,495
19	OTHER	231,710		
20	MAINTENANCE & OPERATIONS, SOUTHCENTRAL (19 POSITIONS)			
21	PERSONAL SERVICES	539,495	441,320	527,255
22	OTHER	429,080		
23	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (6 POSITIONS)			
24	PERSONAL SERVICES	194,055	797,810	30,685
25	OTHER	634,440		
26	COMMUNICATIONS			
27	SUPPORT TO STATE AGENCIES (35 POSITIONS)			
28	PERSONAL SERVICES	1,072,360	1,348,610	19,295
29	OTHER	295,545		
30	THE ACCOUNTANT POSITION AND ALL EXPENSES OF THE WIDEBAND LINK SYSTEM AUTHORIZED IN THE DIVISION OF COMMUNICATIONS BUDGET			
31	SHALL BE FUNDED THROUGH PROGRAM RECEIPTS, BEGINNING IN FISCAL YEAR 1981.			
32	REMOTE VILLAGE RADIO (3 POSITIONS)			
33	PERSONAL SERVICES	89,420	163,370	
34	OTHER	73,950		
35	NORTH SLOPE HAUL ROAD (1 POSITION)			
36	PERSONAL SERVICES	32,385	38,335	
37	OTHER	5,950		

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	TV DEMONSTRATION PROJECT	2,465,000	2,210,000	255,000
5	THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE PROPER MAINTENANCE OF THE TELEVISION TRANSLATOR AT TOK.			
6	STATE EQUIPMENT FLEET			
7	CENTRAL DISTRICT (61 POSITIONS)			3,393,030
8	PERSONAL SERVICES	1,596,300		
9	OTHER	1,796,730		
10	INTERIOR DISTRICT (45 POSITIONS)			2,676,225
11	PERSONAL SERVICES	1,297,950		
12	OTHER	1,378,275		
13	SOUTHEASTERN DISTRICT (20 POSITIONS)			1,012,605
14	PERSONAL SERVICES	543,745		
15	OTHER	468,860		
16	WESTERN DISTRICT (9 POSITIONS)			518,415
17	PERSONAL SERVICES	291,890		
18	OTHER	226,525		
19	SOUTHCENTRAL DISTRICT (27 POSITIONS)			1,600,890
20	PERSONAL SERVICES	789,905		
21	OTHER	810,985		
22	ADMINISTRATION & SUPPORT (8 POSITIONS)		12,750	452,115
23	PERSONAL SERVICES	237,320		
24	OTHER	227,545		
25	NORTH SLOPE HAUL ROAD (5 POSITIONS)			270,470
26	PERSONAL SERVICES	110,415		
27	OTHER	160,055		
28	LEGISLATURE			
29	BUDGET & AUDIT COMMITTEE			
30	LEGISLATIVE AUDIT (41 POSITIONS)	1,911,200	1,911,200	
31	LEGISLATIVE FINANCE (20 POSITIONS)	909,200	909,200	
32	COMMITTEE EXPENSES (2 POSITIONS)	200,000	200,000	
33	LEGISLATIVE COUNCIL			
34	SALARIES & ALLOWANCES (125 POSITIONS)	9,000,000	9,000,000	
35	OFFICE OF OMBUDSMAN (18 POSITIONS)		949,500	
36	PERSONAL SERVICES	640,700		
37	OTHER	308,800		

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3	* SEC. 6. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE				
4	FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE				
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				
6		*****	*****		
7		*****	EDUCATION *****		
8		*****	*****		
9	DEPARTMENT OF EDUCATION				
10	ALASKA STATE LIBRARY				
11				100,000	100,000
12	ALASKA STATE MUSEUM				
13				50,000	50,000
14				87,200	87,200
15	PUBLIC BROADCASTING COMMISSION				
16				12,500	12,500
17				37,500	37,500
18				25,000	25,000
19				37,500	37,500
20				25,000	25,000
21				15,000	15,000
22				61,000	61,000
23				10,000	10,000
24	STATE CONTRACT PROGRAMS				
25				189,800	189,800
26	DEPARTMENT OF TRANSPORTATION				
27	CITY/BOROUGH SCHOOL DISTRICTS				
28				340,000	340,000
29				250,000	250,000
30				150,000	150,000
31				100,000	100,000
32				150,000	150,000
33				20,000	20,000
34				150,000	150,000
35				18,600	18,600
36	COPPER RIVER REAA				
37				3,000	3,000

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CHISTOCHINA SCHOOL-FIRE, CONSTRUCTION CODES	3,500	3,500	
5	LAKE & PENINSULA REAA			
6	CHIGNIK LAKE - SCHOOL PROJECT COMPLETION	100,000	100,000	
7	LOWER KUSKOKWIM REAA			
8	NELSON ISLAND FUEL FILL LINE	20,000	20,000	
9	BETHEL SCHOOL-HEATING SYSTEM	70,000	70,000	
10	BETHEL KILBUCK SCHOOL-KITCHEN	150,000	150,000	
11	KUSPUK REAA			
12	ANIAK-ELEMENTARY SCHOOL-FIRE, ELECTRIC, HEATING	26,000	26,000	
13	LOWER KALSKAG-FIRE CODE, FURNACE	9,000	9,000	
14	UPPER KALSKAG-WELL DRILLING	20,000	20,000	
15	* * * * *	* * * * *		
16	* * * * * UNIVERSITY OF ALASKA * * * * *			
17	* * * * *	* * * * *		
18	UNIVERSITY OF ALASKA			
19	UNIVERSITY CENTER - ANCHORAGE			
20	LIBRARY BOOKS	725,000	725,000	
21	UNIVERSITY CENTER-FAIRBANKS			
22	SECURITY-AMBULANCE REPLACEMENT	31,300	31,300	
23	FIRE STATION-PUMPER VEHICLE	3,900	3,900	
24	SECURITY-INTERCOM SYSTEM	1,500	1,500	
25	MUSEUM EQUIPMENT	50,200	50,200	
26	KUAC EQUIPMENT	5,700	5,700	
27	SCHOOL OF MINERAL INDUSTRY-EQUIPMENT	24,600	24,600	
28	LABORATORY VENTILATION	6,000	6,000	
29	UPGRADE SKI TRAILS	12,000	12,000	
30	CONSTITUTION HALL-EXTERIOR	49,500	49,500	
31	SYMPHONY ORCHESTRA-RECORDING 'URSA MAJOR'	5,000	5,000	
32	LIBRARY-RARE ALASKAN BOOKS AND MAPS	10,000	10,000	
33	ICE HOCKEY RINK-SEAT CAPS	30,000	30,000	
34	ORGANIZED RESEARCH			
35	ANIMAL WASTE DISPOSAL SYSTEM-FAIRBANKS	120,000	120,000	
36	FEED MILL-BUILDING & PELLET MILL-FAIRBANKS	80,000	80,000	
37	AEIDC-WALRUS & BOWHEAD WHALE STUDY	300,000	300,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	AEIDC-STUDY ON FISH & GAME RESOURCES-YUKON/KUSKO		110,000	110,000	
5	AUXILIARY SERVICES				
6	HOUSING-SMOKE DETECTION SYSTEM		3,600	3,600	
7	GRAPHICS-OFFSET PRESS REPLACEMENT		40,000	40,000	
8	WOOD CENTER-FURNITURE REPLACEMENT		21,700	21,700	
9	*****	*****			
10	***** SOCIAL SERVICES *****				
11	*****	*****			
12	DEPARTMENT OF ADMINISTRATION				
13	PIONEER HOMES				
14	SITKA KITCHEN REPAIRS		30,000	30,000	
15	KOTZEBUE SENIOR CITIZENS CENTER - GENERATOR		34,600	34,600	
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	YOUTH CENTER DEVELOPMENT				
18	CITY OF CRAIG YOUTH CENTER		50,000	50,000	
19	PETERSBURG YOUTH CENTER		40,000	40,000	
20	INUUNAILIQ YOUTH PROJECT BOARD		88,000	88,000	
21	SOCIAL SERVICES				
22	GRANT TO LODGE, INC.		15,000	15,000	
23	GRANT TO UPGRADE FACILITY.				
24	GRANT TO BEAN'S CAFE, INC.		20,000	20,000	
25	GRANT TO DEVELOP A STOREFRONT SOCIAL CENTER/SOUP KITCHEN.				
26	SENIOR CITIZENS				
27	PETERSBURG SEWER LINE		120,000	120,000	
28	FAIRBANKS NUTRITION CENTER ADDITION		200,000	200,000	
29	HYDABURG SITE PREPARATION		10,000	10,000	
30	DEPARTMENT OF LABOR				
31	FAIRBANKS NORTH STAR BOROUGH				
32	COMMUNITY INFORMATION OFFICE GRANT		25,000	25,000	
33	MUNICIPALITY OF ANCHORAGE				
34	COALITION FOR ECONOMIC JUSTICE		25,000	25,000	

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ALLOCATIONS		APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
***** HEALTH *****				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NORTON SOUND HEALTH CORP				
	INDIRECT COSTS GRANT	18,000	18,000	
EMERGENCY MEDICAL SERVICES				
	FAIRBANKS RADIOS	12,000	12,000	
GRANT FOR RADIOS TO COMMUNICATE WITH MAST MILITARY HELICOPTER.				
	MAUNELUK ASSOCIATION	102,700	102,700	
	DELTA JUNCTION EQUIPMENT	35,000	35,000	
HEALTH FACILITIES DEVELOPMENT				
	KIPNUK VILLAGE HEALTH CENTER	110,900	110,900	
	BETHEL PREMATERNAL HOME	30,900	30,900	
***** NATURAL RESOURCE MANAGEMENT *****				
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
	NORTHERN PANHANDLE MARINE FACILITIES	50,000	50,000	
	CHENA CAMPGROUND UPGRADE - FAIRBANKS	400,000	400,000	
	NORTH STAR BOROUGH BRIDLE PATHS	100,000	100,000	
	KWETHLUK BIKE/FOOT TRAIL GRANT	20,000	20,000	
	KISARALIK SHELTER HOUSE - BETHEL	10,000	10,000	
	BIKE TRAILS GRANT - ANCHORAGE	220,000	220,000	
THIS APPROPRIATION IS A GRANT TO BE MADE TO THE MUNICIPALITY OF ANCHORAGE FOR THE SPENARD AREA.				
	FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE	50,000	50,000	
THIS APPROPRIATION IS A GRANT TO BE MADE TO THE MUNICIPALITY OF ANCHORAGE FOR THE SPENARD AREA.				
	PIONEER SCHOOLHOUSE GRANT - ANCHORAGE	150,000	150,000	
	FAIRVIEW CENTER GROUNDS UPGRADE - ANCHORAGE	60,000	60,000	
	VALLEY OF THE MOON PARK GRANT - ANCHORAGE	20,000	20,000	
	TREE PLANTING PROGRAM GRANT - ANCHORAGE	70,000	70,000	
	WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE	100,000	100,000	
	FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE	100,000	100,000	
	TOTEN BIGHT PAMPHLET - KETCHIKAN	5,000	5,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	RESTROOM FACILITIES - MULCAHY PARK - ANCHORAGE	390,000	390,000	
5	DELONG LAKE PARK ACQUISITION - ANCHORAGE	200,000	200,000	
6	SAND LAKE AREA ACQUISITION - ANCHORAGE	100,000	100,000	
7	PURCHASE OF RECREATION SITES - FAIRBANKS	220,000	220,000	
8	FRONTIERLAND PARK GRANT - ANCHORAGE	25,000	25,000	
9	STUDY OF TSUNAMIS & LANDSLIDES - KODIAK	431,400	431,400	
10	DEPARTMENT OF FISH & GAME			
11	FRED			
12	SEWARD PENNINSULA HATCHERY STUDY	10,000	10,000	
13	LAKE FERTILIZATION PROJECT - KETCHIKAN	83,000	83,000	
14	ADMINISTRATION			
15	SIX MILE CREEK STUDY GRANT - ANCHORAGE	50,000	50,000	
16	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE GRANT	49,000	49,000	
17	THIS APPROPRIATION IS A GRANT TO THE SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION FOR A LAKE FERTILIZATION PROJECT.			
18	*****	*****		
19	***** PUBLIC PROTECTION *****			
20	*****	*****		
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22	DIVISION OF BANKING			
23	DATA PROCESSING UPGRADE AND CROSS-REFERENCING	50,000	50,000	
24	DEPARTMENT OF MILITARY AFFAIRS			
25	ALASKA DISASTER OFFICE			
26	NOME UTILITIES FLOOD DAMAGE GRANT	348,000	348,000	
27	*****	*****		
28	***** ADMINISTRATION OF JUSTICE *****			
29	*****	*****		
30	DEPARTMENT OF PUBLIC SAFETY			
31	NOME POLICE CRIMINAL INVESTIGATION AIDS GRANT	4,300	4,300	
32	KOTZEBUE NANA SEARCH AND RESCUE GRANT	15,000	15,000	
33	THE APPROPRIATION OF \$15,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR SEARCH AND RESCUE OPERATIONS IN THE			
34	NANA REGION.			
35	CORDOVA CITY HALL AND JAIL COMPLETION GRANT	100,000	100,000	
36	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF CORDOVA.			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1				
2				
3	*****			
4	***** DEVELOPMENT *****			
5	*****			
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
7	ENERGY & POWER DEVELOPMENT	1,385,000	1,385,000	
8	SINGLE WIRE GROUND RETURN DEMO PROJECT	540,000		
9	THE APPROPRIATION OF \$540,000 IS FOR A SINGLE WIRE TRANSMISSION PROJECT FOR AKIACHIK, NAPAKIAK, NAPASKIAK, & OSCARVILLE			
10	SHUNGNAK TO KOBUK SINGLE WIRE TRANSMISSION	345,000		
11	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS	500,000		
12	ALASKA POWER AUTHORITY	2,615,000	2,615,000	
13	CORDOVA HYDRO DEVELOPMENT	500,000		
14	BRADLEY LAKE HYDRO PROJECT	80,000		
15	SALMON CREEK HYDRO PROJECT	200,000		
16	ANCHORAGE ENERGY POOLING	120,000		
17	MENNONITE CREEK HYDRO PROJECT	90,000		
18	LAKE ELVA HYDRO PROJECT	80,000		
19	CHILKAT HYDRO PROJECT	50,000		
20	KISARALIK HYDRO PROJECT	80,000		
21	GARTINA CREEK HYDRO PROJECT	400,000		
22	GUNNUK CREEK HYDRO PROJECT	195,000		
23	THAYER CREEK HYDRO PROJECT	220,000		
24	BLACK BEAR LAKE HYDRO PROJECT	440,000		
25	LARSEN BAY/OLD HARBOR HYDRO PROJECT	80,000		
26	NOME/KOTZEBUE ASSESSMENT	80,000		
27	BRISTOL BAY REGIONAL ADVISORY COUNCIL	82,500	82,500	
28	CITY OF NENANA TOURIST CENTER RENOVATION	10,000	10,000	
29	KOTZEBUE NORTHWEST NATIVE TRADE FAIR	25,000	25,000	
30	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR OPERATION OF THE NORTHWEST NATIVE			
31	TRADE FAIR.			
32	KETCHIKAN GEODUCK FEASIBILITY STUDY	15,000	15,000	
33	DEPARTMENT OF NATURAL RESOURCES			
34	TANANA VALLEY FAIR ASSOCIATION			
35	UTILITIES UPGRADE	125,000	125,000	
36	EXHIBIT HALL	300,000	300,000	
37	MATANUSKA-SUSITNA BOROUGH ALASKA STATE FAIR	55,000	55,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 DEPARTMENT OF FISH & GAME				
5 TANANA CHIEFS CONFERENCE AGRICULTURAL EQUIPMENT		120,000	120,000	
6 DEPARTMENT OF PUBLIC SAFETY				
7 WATERS & HARBORS FACILITIES				
8 SKAGWAY PORT REALIGNMENT		125,000	125,000	
9 KASAAN BOAT HARBOR FLOAT		85,000	85,000	
10 ANGOON HANDROLLERS FLOATS		100,000	100,000	
11 NOYES SLOUGH DREDGING & SHORE RESTORATION		100,000	100,000	
12 THE \$100,000 APPROPRIATION FOR NOYES SLOUGH DREDGING AND SHORE RESTORATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF				
13 FAIRBANKS.				
14 NOYES SLOUGH		50,000	50,000	
15 THE \$50,000 APPROPRIATION FOR NOYES SLOUGH IS TO BE PAID AS A DIRECT GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.				
16 OLD HARBOR BOAT HARBOR REPAIR		85,000	85,000	
17 SAND POINT DAM RECONSTRUCTION		200,000	200,000	
18 KIVALINA SMALL BOAT HARBOR FINGER FLOATS		75,000	75,000	
19 THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KIVALINA FOR CONSTRUCTION AND PURCHASE OF SMALL				
20 BOAT HARBOR FINGER FLOATS.				
21 POINT HOPE SMALL BOAT HARBOR FINGER FLOATS		75,000	75,000	
22 THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF POINT HOPE FOR CONSTRUCTION AND PURCHASE OF SMALL				
23 BOAT HARBOR FINGER FLOATS.				
24 BARROW LAUNCH RAMP		50,000	50,000	
25 THE APPROPRIATION OF \$50,000 FOR A LAUNCH RAMP AT BARROW IS TO THE DIVISION OF HARBOR DESIGN AND CONSTRUCTION.				
26 MONASHKA BAY DAM RECONSTRUCTION		200,000	200,000	
27 THE APPROPRIATION OF \$200,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KODIAK TO REPAY THE COST OF REBUILDING MONASHKA				
28 BAY DAM.				
29 HYDABURG DOCK REPAIR		30,000	30,000	
30 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
31 RELOCATION OF DILLINGHAM DUMP		225,000	225,000	
32 PORT HEIDEN ELECTRIFICATION EXTENSION		20,000	20,000	
33 THE APPROPRIATION FOR PORT HEIDEN ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY.				
34 CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT		125,000	125,000	
35 THE APPROPRIATION OF \$125,000 IS TO BE PAID AS A DIRECT GRANT TO THE CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT FOR				
36 FIREHALLS.				
37 CITY OF FAIRBANKS CHENA RIVER CLEANUP		45,000	45,000	
38 THE APPROPRIATION FOR CHENA RIVER CLEANUP IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.				

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SPENARD RECREATIONAL FACILITIES	500,000	500,000
5	THE APPROPRIATION OF \$500,000 IS TO BE PAID AS A DIRECT GRANT TO THE SPENARD COMMUNITY COUNCIL FOR ACQUISITION OR DEVELOPMENT		
6	OF RECREATIONAL FACILITIES.		
7	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION	40,000	40,000
8	THE APPROPRIATION OF \$40,000 IS TO BE PAID AS A DIRECT GRANT TO THE ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION.		
9	JUNEAU CENTENNIAL COMMITTEE	100,000	100,000
10	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE JUNEAU CENTENNIAL COMMITTEE.		
11	KLAWOCK FIRE TRUCK	50,600	50,600
12	THE APPROPRIATION OF \$50,600 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KLAWOCK.		
13	GAMBELL FREEZER	180,000	180,000
14	THE APPROPRIATION OF \$180,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF GAMBELL FOR FREEZER FACILITIES FOR WALRUS.		
15	THOMAS BAY POWER AUTHORITY	50,000	50,000
16	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT GRANT TO THE THOMAS BAY POWER AUTHORITY.		
17	SCOW BAY FIRE HALL	100,000	100,000
18	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF PETERSBURG FOR A FIRE HALL FOR THE SCOW BAY		
19	SUBDIVISION.		
20	MCGRATH COMPREHENSIVE PLANNING	25,000	25,000
21	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO MCGRATH FOR COMPREHENSIVE PLANNING.		
22	HUGHES ELECTRIFICATION	47,000	47,000
23	THE APPROPRIATION OF \$47,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HUGHES FOR COMPLETION OF AN ELECTRIFICATION		
24	PROJECT.		
25	TAKOTNA ELECTRIFICATION	86,000	86,000
26	THE APPROPRIATION OF \$86,000 IS TO BE PAID AS A DIRECT GRANT TO TAKOTNA FOR COMPLETION OF AN ELECTRIFICATION PROJECT.		
27	NIKOLAI ELECTRIFICATION	25,000	25,000
28	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO NIKOLAI FOR COMPLETION OF AN ELECTRIFICATION PROJECT.		
29	ANCHORAGE RESCUE VEHICLE	75,000	75,000
30	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANCHORAGE FOR A HEAVY DUTY RESCUE VEHICLE.		
31	CITY OF ALLAKAKET VILLAGE ELECTRIFICATION	50,000	50,000
32	DELTA JUNCTION COMMUNITY RECREATION CENTER	250,000	250,000
33	THE APPROPRIATION OF \$250,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF DELTA JUNCTION FOR A COMMUNITY RECREATION		
34	CENTER.		
35	HYDABURG FIRE TRUCK & FIRE HALL	40,000	40,000
36	TETLIN ELECTRIFICATION	50,000	50,000
37	KETCHIKAN AQUARIUM FEASIBILITY STUDY	10,000	10,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
1			
2			
3	*****		
4	***** TRANSPORTATION *****		
5	*****		
6	DEPARTMENT OF TRANSPORTATION		
7	AVIATION STATEWIDE		
8	RUNWAY LIGHTING & NAVIGATIONAL AIDS	460,000	460,000
9	THE APPROPRIATION FUNDS IMPROVEMENTS AT THE FOLLOWING AIRPORTS: ALIAKCHAK, ELIM, EMMONAK, FORT YUKON, GRAYLING, HAINES,		
10	KALSKAG, KIPNUK, NEW STUYAHOK, NIGHTMUTE, NOATAK, NORRVIK, RUBY, ST PAUL, SAND POINT, SKAGWAY, SLEETHUTE, SHISHMAREF,		
11	SHUNGNAK, STEBBINS, TANANA, TOGIK, AND UNALASKA.		
12	SOUTHEAST REGION		
13	AERIAL & RIGHT-OF-WAY SURVEY SCHOENBAR BYPASS	500,000	500,000
14	CRAWLER TRACTOR EQUIPMENT GRANT TO CRAIG	50,000	50,000
15	SKAGWAY CARCROSS HIGHWAY EQUIPMENT	564,900	564,900
16	CRAWLER TRACTOR EQUIPMENT GRANT TO HOONAH	25,000	25,000
17	CENTRAL REGION		
18	NAKNEK BEACH ACCESS ROAD	60,000	60,000
19	NAKNEK RIVER CROSSING STUDY	150,000	150,000
20	HOOPER BAY BOARDWALKS	20,000	20,000
21	HOOPER BAY AIRPORT ROAD IMPROVEMENTS	250,000	250,000
22	BETHEL-NAPAKIAK ROAD FEASIBILITY STUDY	50,000	50,000
23	UPPER KALSKAG RUNWAY EXTENSION BY 500 FEET	164,100	164,100
24	BOARDWALK CONSTRUCTION, CHEFORNAK	40,000	40,000
25	LOIS DRIVE REPAIRS GRANT TO ANCHORAGE	200,000	200,000
26	SPENARD ROAD TRAFFIC CONTROLS GRANT TO ANCHORAGE	75,000	75,000
27	THIS APPROPRIATION IS FOR TRAFFIC SIGNALS AND CHANNELIZATION OF SPENARD ROAD FROM BENSON TO NORTHERN LIGHTS.		
28	STREET REPAIRS GRANT TO ANCHORAGE, DISTRICT 9	200,000	200,000
29	THIS APPROPRIATION SHALL BE EXPENDED AT THE DIRECTION OF THE SPENARD COMMUNITY COUNCIL.		
30	TRAFFIC SIGNALS, ANCHORAGE	150,000	150,000
31	SIGNALS ARE TO BE INSTALLED ON DIMOND BOULEVARD AT VICTOR AND ARLEEN.		
32	TRANSIT BUS TURNOUT GRANT TO ANCHORAGE	40,000	40,000
33	TWO BUS TURNOUTS ARE TO BE CONSTRUCTED ALONG C STREET NEAR LOUSSAC MANOR.		
34	TRAFFIC SIGNALS, 4TH & D INTERSECTION, ANCHORAGE	150,000	150,000
35	DEARMOUN ROAD - LEVEL TWO KNOLLS	400,000	400,000
36	PAVING & LIGHTING SCHOOL ACCESS ROAD, GIRWOOD	200,000	200,000
37	HOT-PAVEMENT SURFACING, RABBIT CREEK ROAD	150,000	150,000

1 TRANSPORTATION (CONT.)

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3				
4	ROAD IMPROVEMENTS GRANT TO ANCHORAGE	950,000	950,000	
5	IMPROVEMENTS ARE FOR THE EAGLE RIVER, MULDOON & MT VIEW AREAS AND THE CHUGIAK, EAGLE RIVER, EAGLE RIVER VALLEY & BIRCHWOOD			
6	COMMUNITY COUNCILS SHALL DESIGNATE THE EXPENDITURES WITHIN THEIR RESPECTIVE AREAS.			
7	ARCTIC VALLEY ROAD ENGINEERING STUDY	50,000	50,000	
8	KENAI PENINSULA TRANSPORTATION PLAN	280,000	155,000	125,000
9	ENGLISH BAY AIRSTRIP IMPROVEMENTS	86,200	86,200	
10	MATANUSKA-SUSITNA BOROUGH ROAD & LIGHTING GRANTS	230,000	230,000	
11	GRANTS ARE: \$30,000 FOR PARKS HIGHWAY-WASILLA MAIN STREET INTERSECTIONS, 6 STREETLIGHTS; \$50,000 MEADOW LAKES COLLECTOR			
12	GRAVEL UPGRADE; \$20,000 MONTANA CREEK ROAD ANNEX-CASWELL LAKES GRAVEL UPGRADE; \$30,000 MONTANA ROAD ACCESS TO PARKS HIGHWAY;			
13	AND \$80,000 OILWELL ROAD UPGRADE.			
14	CHIGNIK AIRPORT ROAD COMPLETION	50,000	50,000	
15	PERRYVILLE AIRPORT REPAIRS	50,000	50,000	
16	SAND POINT AIRPORT ROAD COMPLETION	100,000	100,000	
17	FALSE PASS AIRPORT REPAIRS	155,000	155,000	
18	SOUTHCENTRAL REGION			
19	VALDEZ AIRPORT RUNWAY EXTENSION & LIGHTING	2,900,000	400,000	2,500,000
20	INTERIOR REGION			
21	SIDEWALKS & LIGHTS GRANT TO NORTH POLE	78,000	78,000	
22	YUKON RIVER FERRY ECONOMIC ANALYSIS	90,000	90,000	
23	PARKING GARAGE/PEDESTRIAN WALKWAY DESIGN STUDY	100,000	100,000	
24	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
25	LOCAL SERVICE ROADS & TRAILS GRANT TO FAIRBANKS	500,000	500,000	
26	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
27	ROAD UPGRADING GRANT TO DELTA JUNCTION	100,000	100,000	
28	WESTERN REGION			
29	SHAGELUK ROAD IMPROVEMENTS	32,000	32,000	
30	SADIE CREEK BRIDGE GRANT TO KOTZEBUE	100,000	100,000	
31	DUST CONTROL GRANT TO KOTZEBUE	10,000	10,000	
32	NOME-KOTZEBUE ROAD FEASIBILITY STUDY	50,000	50,000	
33	*****	*****		
34	***** GENERAL GOVERNMENT *****			
35	*****	*****		
36	DEPARTMENT OF TRANSPORTATION			
37	BUILDINGS MAINTENANCE AND OPERATIONS			
38	LANDSCAPE/GARDENING, FAIRBANKS STATE FACILITIES	135,000	135,000	
39	THE \$135,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, BUILDINGS MAINTENANCE AND OPERATIONS IS			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	FOR LANDSCAPING AND GARDENING AT THE FOLLOWING FAIRBANKS FACILITIES:			
5	PARKING GARAGE, AND THE PIONEERS HOME. IT IS THE INTENT OF THE LEGISLATURE THAT THESE LANDSCAPING AND GARDENING PROJECTS ARE			
6	TO PROVIDE SEASONAL EMPLOYMENT FOR THE FAIRBANKS' UNEMPLOYED; AND			
7	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE EXTENT POSSIBLE, LANDSCAPING AND GARDENING AT THE FAIRBANKS' PIONEERS HOME			
8	BE EFFECTED BY RESIDENTS OF THE HOME.			
9	COMMUNICATIONS			
10	DILLINGHAM TRANSLATOR REPAIR, TRAVEL, PARTS		10,000	10,000
11	THIS \$10,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR DILLINGHAM			
12	TRANSLATOR REPAIR, TRAVEL, AND SPARE PARTS.			
13	TAKOTNA EARTH STATION/TRANSMITTER INSTALLATION		62,500	62,500
14	NIKOLAI EARTH STATION/TRANSMITTER INSTALLATION		62,500	62,500
15	CANTWELL, INSTALL TV TRANSLATOR		50,000	50,000
16	THIS \$50,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND			
17	INSTALLATION OF A TELEVISION TRANSLATOR AT CANTWELL.			
18	CHISTOCHINA, WILLOW MOUNTAIN, GAKONA TRANSLATORS		75,000	75,000
19	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND			
20	INSTALLATION OF TELEVISION TRANSLATORS FOR CHISTOCHINA, WILLOW MOUNTAIN, AND GAKONA.			
21	TV TRANSLATORS, COPPER VALLEY		75,000	75,000
22	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND			
23	INSTALLATION OF TELEVISION TRANSLATORS TO IMPROVE TELEVISION RECEPTION IN THE COPPER VALLEY REGION.			
24	LEGISLATURE			
25	LEGISLATIVE RESEARCH			
26	FISH QUALITY MARKETING STUDY		75,000	75,000
27	LEGISLATIVE COUNCIL			
28	STUDY, LICENSED GUIDES - ALASKA NATIVES		30,000	30,000
29	THIS \$30,000 APPROPRIATION TO THE LEGISLATIVE AFFAIRS AGENCY, LEGISLATIVE COUNCIL, IS FOR A STUDY RELATING TO PROBLEMS			
30	EXPERIENCED BY ALASKA NATIVES IN BECOMING LICENSED GUIDES.			

1 * SEC. 7. THE FOLLOWING LIST SETS OUT THE FUNDING OF APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LIST
2 IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	23,838,000
5	GENERAL FUND MATCH	1,828,600
6	GENERAL FUND	330,084,800
7	INTER-AGENCY RECEIPTS	2,843,700
8	PROGRAM RECEIPTS	924,300
9	SCHOOL FUND (CIGARETTE TAX)	2,003,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
11	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
12	STUDENT REVOLVING LOAN FUND	1,850,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	381,408,300

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	45,251,000
17	GENERAL FUND MATCH	2,174,300
18	GENERAL FUND	83,211,800
19	INTER-AGENCY RECEIPTS	12,953,000
20	PROGRAM RECEIPTS	11,980,400
21	STUDENT FEES, UNIVERSITY OF ALASKA	6,773,000
22	OVERHEAD, UNIVERSITY OF ALASKA	3,838,400
23	RESTRICTED RECEIPTS, U OF A	5,262,600
24	*** TOTAL FUNDING ***	171,444,500

25 SOCIAL SERVICES

26	FEDERAL RECEIPTS	57,269,000
27	GENERAL FUND MATCH	14,420,900
28	GENERAL FUND	55,770,800
29	INTER-AGENCY RECEIPTS	3,054,400
30	PROGRAM RECEIPTS	714,400
31	TITLE 20	4,450,000
32	*** TOTAL FUNDING ***	135,679,500

33 HEALTH

34	FEDERAL RECEIPTS	28,114,000
35	GENERAL FUND MATCH	8,651,600
36	GENERAL FUND	40,516,000
37	INTER-AGENCY RECEIPTS	985,600
38	PROGRAM RECEIPTS	129,400

1	FEDERAL REVENUE SHARING FUND	8,958,500
2	*** TOTAL FUNDING ***	87,355,100
3	NATURAL RESOURCE MANAGEMENT	
4	FEDERAL RECEIPTS	12,904,625
5	GENERAL FUND MATCH	1,671,100
6	GENERAL FUND	57,707,325
7	INTER-AGENCY RECEIPTS	668,850
8	FISH AND GAME FUND	4,151,900
9	PROGRAM RECEIPTS	25,000
10	*** TOTAL FUNDING ***	77,128,800
11	PUBLIC PROTECTION	
12	FEDERAL RECEIPTS	5,043,000
13	GENERAL FUND MATCH	1,607,400
14	GENERAL FUND	20,054,200
15	REAL ESTATE SURETY FUND	75,000
16	PROGRAM RECEIPTS	1,962,200
17	SECOND INJURY FUND RESERVE ACCOUNT	1,056,100
18	DISABLED FISHERMANS RESERVE ACCOUNT	446,700
19	*** TOTAL FUNDING ***	30,244,600
20	ADMINISTRATION OF JUSTICE	
21	FEDERAL RECEIPTS	4,159,575
22	GENERAL FUND MATCH	297,000
23	GENERAL FUND	58,402,150
24	INTER-AGENCY RECEIPTS	355,350
25	PROGRAM RECEIPTS	42,075
26	*** TOTAL FUNDING ***	63,256,150
27	DEVELOPMENT	
28	FEDERAL RECEIPTS	4,140,100
29	GENERAL FUND MATCH	249,600
30	GENERAL FUND	43,041,900
31	INTER-AGENCY RECEIPTS	3,818,600
32	AGRICULTURAL LOAN FUND	120,000
33	PROGRAM RECEIPTS	562,900
34	SURPLUS PROPERTY REVOLVING FUND	252,700
35	VETERANS REVOLVING LOAN FUND	908,500
36	*** TOTAL FUNDING ***	53,094,300
37	TRANSPORTATION	
38	FEDERAL RECEIPTS	170,000

1	GENERAL FUND	110,618,600
2	INTER-AGENCY RECEIPTS	182,070
3	INTERNATIONAL AIRPORT REVENUE FUND	12,630,245
4	PROGRAM RECEIPTS	1,415,540
5	*** TOTAL FUNDING ***	125,016,455
6	GENERAL GOVERNMENT	
7	FEDERAL RECEIPTS	669,600
8	GENERAL FUND MATCH	113,700
9	GENERAL FUND	51,877,685
10	INTER-AGENCY RECEIPTS	23,371,935
11	FICA ADMINISTRATION FUND ACCOUNT	58,500
12	HIGHWAY WORKING CAPITAL FUND	9,923,750
13	PROGRAM RECEIPTS	1,215,200
14	PUBLIC EMPLOYEES RETIREMENT FUND	916,100
15	TEACHERS RETIREMENT SYSTEM FUND	875,900
16	*** TOTAL FUNDING ***	89,022,370
17	NEW LEGISLATION	
18	*** TOTAL FUNDING ***	
19	CAPITAL PROJECTS	
20	FEDERAL RECEIPTS	2,625,000
21	GENERAL FUND	24,019,700
22	*** TOTAL FUNDING ***	26,644,700
23	***** TOTAL BUDGET *****	1,240,294,775
24	* SEC. 8. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	