

Original sponsor: Rules/Governor

Offered: 4/9/79
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 53 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 5 and 6 of this Act, the following amounts are from the unreserved special accounts in the general fund:

12

13

	Operating	Capital
--	-----------	---------

14

Highway Fuel Tax Account	\$23,400,000	
--------------------------	--------------	--

15

Aviation Fuel Tax Account	3,500,000	
---------------------------	-----------	--

16

Watercraft Fuel Tax Account		\$2,400,000
-----------------------------	--	-------------

17

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

19

20

* Sec. 3. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

22

23

* Sec. 4. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

26

26

(SUMMARY TABLE FOLLOWS ON PAGE 2)

27

28

28

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,341,000	8,007,000	195,348,000
GENERAL FUND MATCH	33,295,000	50,000	33,345,000
GENERAL FUND	895,830,700	12,863,800	908,694,500
INTER-AGENCY RECEIPTS	48,782,600	40,000	48,822,600
GENERAL OBLIGATION BONDS			
REAL ESTATE SURETY FUND	75,000		75,000
AGRICULTURAL LOAN FUND	120,100		120,100
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	69,900		69,900
FISH AND GAME FUND	4,242,500		4,242,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	11,933,400	9,785,900	21,719,300
INTERNATIONAL AIRPORT REVENUE FUND	14,517,200	15,550,000	30,067,200
PROGRAM RECEIPTS	24,736,800	2,770,300	27,507,100
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	225,000	1,166,400
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,052,000		1,052,000
DISABLED FISHERMANS RESERVE ACCOUNT	445,400		445,400
SURPLUS PROPERTY REVOLVING FUND	137,700		137,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	225,000	1,126,200
VETERANS REVOLVING LOAN FUND	908,500		908,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,378,800		9,378,800
STUDENT FEES, UNIVERSITY OF ALASKA	6,745,300		6,745,300
OVERHEAD, UNIVERSITY OF ALASKA	4,058,400		4,058,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	1,850,000		1,850,000
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U CF A	5,237,600		5,237,600
TRAINING AND BUILDING FUND	350,000		350,000
**** TOTALS ****	\$1,277,189,400	\$49,517,000	\$1,326,706,400

1 * SEC. 5. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		347,000	
11	PERSONAL SERVICES	113,500		
12	OTHER	233,500		
13	ALASKA ARTS COUNCIL			
14	ADMINISTRATION AND SUPPORT (8 POSITIONS)		279,600	21,500
15	PERSONAL SERVICES	194,300		
16	OTHER	106,800		
17	GRANTS	1,234,000	561,800	672,200
18	DEPARTMENT OF ADMINISTRATION			
19	TEACHER RETIREMENT			
20	REGULAR TRS STATE	16,426,600	16,426,600	
21	DEPARTMENT OF EDUCATION			
22	FINANCIAL SUPPORT PROGRAMS			
23	PUPIL TRANSPORTATION	20,647,000	20,647,000	
24	DEBT RETIREMENT-LOCAL	24,081,000	24,081,000	
25	STUDENT LUNCH PROGRAM	2,700,000		2,700,000
26	TOBACCO TAX DISTRIBUTION	2,003,200		2,003,200
27	LOCAL FORMULA-REAA	8,790,200	8,790,200	
28	SOS ASHA PAYMENTS	286,000	286,000	
29	BILINGUAL FUND	496,300	496,300	
30	REGIONAL RESOURCE CENTERS	350,000	350,000	
31	FEDERAL PROGRAMS	11,488,500		11,488,500
32	TUITION STUDENTS	3,900,000	3,900,000	
33	BOARDING HOME GRANTS	1,900,000	1,900,000	
34	STATE CONTRACT PROGRAMS	17,700,000		17,700,000
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000		700,000
36	ADMINISTRATION & PROGRAM SUPPORT			
37	ADMINISTRATIVE SERVICES (19 POSITIONS)		481,900	271,200
38	PERSONAL SERVICES	542,200		
39	OTHER	210,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)			
2				
3				
4	FINANCIAL ACCOUNTING & AUDIT (13 POSITICNS)		297,300	91,300
5	PERSONAL SERVICES	357,400		
6	OTHER	31,200		
7	GENERAL OVERHEAD	740,200	740,200	
8	FOUNDATION PROGRAM COMPONENTS			
9	STUDENT ADM SUPPORT	168,031,100	168,031,100	
10	SPECIAL EDUCATION ADJUSTMENTS	22,032,100	22,032,100	
11	VOCATIONAL EDUCATION ADJUSTMENTS	14,977,400	14,977,400	
12	CORRESPONDENCE STUDY-DOE (27 POSITIONS)			1,304,600
13	PERSONAL SERVICES	799,100		
14	OTHER	505,500		
15	CORRESPONDENCE STUDY-LOCAL	3,437,200	3,437,200	
16	COMMUNITY SCHOOLS ADJUSTMENTS	1,875,000	1,500,000	375,000
17	THIS APPROPRIATION IS CONTINGENT UPON THE ESTABLISHMENT BY DEPARTMENT OF EDUCATION OF A 20% MATCHING REQUIREMENT FROM LOCAL			
18	DISTRICTS FOR USE OF THESE FUNDS. SUCH MATCHING CAN BE FROM ANY FUNDS AVAILABLE TO THE LOCAL DISTRICT.			
19	BILINGUAL PROGRAM ADJUSTMENT	5,808,200	5,808,200	
20	MUSEUMS (16 POSITIONS)		603,700	
21	PERSONAL SERVICES	446,500		
22	OTHER	157,200		
23	STATE LIBRARY			
24	REGULAR OPERATIONS (39 POSITICNS)		1,338,800	300,600
25	PERSONAL SERVICES	956,900		
26	OTHER	682,500		
27	ANCHORAGE MEDIA CENTER (10 POSITIONS)		484,400	
28	PERSONAL SERVICES	217,200		
29	OTHER	267,200		
30	ALASKA HEALTH SCIENCES LIBRARY (7 POSITIONS)		161,300	
31	PERSONAL SERVICES	145,300		
32	OTHER	16,000		
33	BLUE BOOK (1 POSITION)		9,000	
34	PERSONAL SERVICES	9,000		
35	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)		2,805,800	
36	PERSONAL SERVICES	146,100		
37	OTHER	2,659,700		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PROGRAM EVALUATION				
5	K-12 EDUCATION PROGRAM (13 POSITIONS)			669,500	
6	PERSONAL SERVICES		442,900		
7	OTHER		226,600		
8	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)			262,800	364,100
9	PERSONAL SERVICES		471,500		
10	OTHER		155,400		
11	SPECIAL EDUCATION (6 POSITIONS)			121,000	200,000
12	PERSONAL SERVICES		231,600		
13	OTHER		89,400		
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)				883,000
15	PERSONAL SERVICES		498,700		
16	OTHER		384,300		
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)				77,000
18	PERSONAL SERVICES		45,100		
19	OTHER		31,900		
20	EXECUTIVE ADMINISTRATION				
21	COMMISSIONER (11 POSITIONS)			578,900	93,400
22	PERSONAL SERVICES		386,900		
23	OTHER		285,400		
24	PLANNING INFORMATION & RESEARCH (12 POSITIONS)			317,900	358,000
25	PERSONAL SERVICES		366,200		
26	OTHER		309,700		
27	BOARDS & COMMISSIONS (2 POSITIONS)			98,000	68,900
28	PERSONAL SERVICES		59,700		
29	OTHER		107,200		
30	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)			572,800	1,301,200
31	PERSONAL SERVICES		106,400		
32	OTHER		1,767,600		
33	THE APPROPRIATION IS CONTINGENT UPON THE PARTICIPATION OF LOCAL SCHOOL DISTRICTS FOR 20% OF THE NON-FEDERAL SHARE OF THE				
34	TOTAL COMPONENT BUDGET. THE LOCAL PARTICIPATION MUST BE FOR ITEM(S) INCLUDED IN THIS EXPENDITURE PROPOSAL.				
35	ADULT AND POSTSECONDARY EDUCATION				
36	CROSS CULTURAL EDUCATION (2 POSITIONS)			275,300	62,300
37	PERSONAL SERVICES		77,900		
38	OTHER		259,700		

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM		7,500,000	5,650,000	1,850,000
6	WICHE - STUDENT EXCHANGE PROGRAM		878,500	878,500	
7	STUDENT INCENTIVE GRANT PROGRAM		240,800	120,400	120,400
8	POST SECONDARY EDUCATION COMMISSION				
9	GENERAL ADMINISTRATION (10 POSITIONS)			264,100	355,000
10	PERSONAL SERVICES		349,200		
11	OTHER		269,900		
12	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)			536,600	
13	PERSONAL SERVICES		344,100		
14	OTHER		192,500		
15	ADULT AND POSTSECONDARY EDUCATION				
16	ADULT BASIC EDUCATION		1,173,100	952,100	221,000
17	FIRE SERVICE TRAINING		91,400	91,400	
18	ADULT VOCATIONAL EDUCATION		109,900	59,800	50,100
19	CETA VOCATIONAL EDUCATION GRANTS		212,000		212,000
20	GRANTS ADMINISTRATION (13 POSITIONS)			505,500	55,000
21	PERSONAL SERVICES		449,900		
22	OTHER		110,600		
23	ADULT AND POSTSECONDARY EDUCATION				
24	SKILL CENTER (59 POSITIONS)			1,637,800	970,000
25	PERSONAL SERVICES		1,902,500		
26	OTHER		705,300		
27	ADULT AND POSTSECONDARY EDUCATION				
28	COUNSELING & PLACEMENT (59.5 POSITIONS)			738,600	1,349,700
29	PERSONAL SERVICES		1,597,000		
30	OTHER		491,300		
31	SERVICES TO CLIENTS		2,127,800	631,300	1,496,500
32	ADMINISTRATION (12.5 POSITIONS)			208,000	343,200
33	PERSONAL SERVICES		402,000		
34	OTHER		149,200		
35	SPECIALIZED FACILITIES		376,900	123,000	253,900
36	DISABILITY DETERMINATION (11 POSITIONS)				742,100
37	PERSONAL SERVICES		291,200		
38	OTHER		450,900		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	UNIV. CENTER - FAIRBANKS ACADEMIC				
5	INSTRUCTION (200 POSITIONS)			8,491,700	2,858,800
6	PERSONAL SERVICES		9,608,700		
7	OTHER		1,741,800		
8	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)				443,600
9	PERSONAL SERVICES		224,000		
10	OTHER		219,600		
11	PUBLIC SERVICE - KUAC (21 POSITIONS)			692,400	354,500
12	PERSONAL SERVICES		757,000		
13	OTHER		289,900		
14	ACADEMIC SUPPORT (85 POSITIONS)			3,246,500	601,300
15	PERSONAL SERVICES		2,873,000		
16	OTHER		974,800		
17	UNIV. CENTER - FAIRBANKS OTHER				
18	STUDENT SERVICES (37 POSITIONS)			1,090,800	191,000
19	PERSONAL SERVICES		1,180,800		
20	OTHER		101,000		
21	ADMINISTRATION AND PLANT (257 POSITIONS)			9,375,600	2,137,600
22	PERSONAL SERVICES		8,616,400		
23	OTHER		2,896,800		
24	UNIV. CENTER - ANCHORAGE ACADEMIC				
25	INSTRUCTION (98 POSITIONS)			3,504,300	3,034,100
26	PERSONAL SERVICES		5,014,200		
27	OTHER		1,524,200		
28	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)			352,500	698,200
29	PERSONAL SERVICES		793,200		
30	OTHER		257,500		
31	ACADEMIC SUPPORT (56 POSITIONS)			2,329,900	646,800
32	PERSONAL SERVICES		1,780,900		
33	OTHER		1,195,800		
34	UNIV. CENTER - ANCHORAGE OTHER				
35	STUDENT SERVICES (17 POSITIONS)			392,200	421,200
36	PERSONAL SERVICES		670,400		
37	OTHER		143,000		

38 THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS
39 PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3				4,096,800	195,700
4	ADMINISTRATION AND PLANT (121 POSITIONS)				
5	PERSONAL SERVICES		3,216,200		
6	OTHER		1,076,300		
7	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
8	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOOD FEES.				
9	UNIV. CENTER - JUNEAU ACADEMIC				
10	SESC INSTRUCTION (24 POSITIONS)			692,000	204,700
11	PERSONAL SERVICES		768,000		
12	OTHER		128,700		
13	JDCC INSTRUCTION (22 POSITICNS)			901,700	675,000
14	PERSONAL SERVICES		1,290,400		
15	OTHER		286,300		
16	PUBLIC SERVICE (3 POSITIONS)			23,500	306,100
17	PERSONAL SERVICES		218,400		
18	OTHER		111,200		
19	ACADEMIC SUPPORT (14 POSITICNS)			560,900	
20	PERSONAL SERVICES		429,200		
21	OTHER		131,700		
22	UNIV. CENTER - JUNEAU OTHER				
23	STUDENT SERVICES (6 POSITIONS)			222,800	
24	PERSONAL SERVICES		195,100		
25	OTHER		27,700		
26	ADMINISTRATION AND PLANT (34 POSITICNS)			1,144,500	268,900
27	PERSONAL SERVICES		1,085,700		
28	OTHER		327,700		
29	CC-STATEWIDE ADMINISTRATION				
30	STATEWIDE STAFF AND SUPPORT (23 POSITIONS)			872,900	
31	PERSONAL SERVICES		604,300		
32	OTHER		268,600		
33	THIS APPROPRIATION INCLUDES 250.0 FOR EQUIPMENT FOR DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES.				
34	CBU CONTRACT AGREEMENT			566,600	
35	PERSONAL SERVICES		473,600		
36	OTHER		93,000		
37	ANCHORAGE COMMUNITY COLLEGE - ACADEMIC				
38	INSTRUCTION (179 POSITIONS)			5,800,000	2,384,900

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	PERSONAL SERVICES	7,794,700		
5	OTHER	390,200		
6	PUBLIC SERVICE (13 POSITIONS)		253,000	73,400
7	PERSONAL SERVICES	263,300		
8	OTHER	63,100		
9	ACADEMIC SUPPORT (36 POSITIONS)		1,219,300	30,600
10	PERSONAL SERVICES	1,088,000		
11	OTHER	161,900		
12	CHUGIAK/EAGLE RIVER COLLEGE EXTENSION (2 POSITIONS)		116,700	60,300
13	PERSONAL SERVICES	164,500		
14	OTHER	12,500		
15	ANCHORAGE COMMUNITY COLLEGE - OTHER			
16	STUDENT SERVICES (38 POSITIONS)		381,000	143,100
17	PERSONAL SERVICES	468,300		
18	OTHER	55,800		
19	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS			
20	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.			
21	ADMINISTRATION AND PLANT (22 POSITIONS)		521,900	63,000
22	PERSONAL SERVICES	524,500		
23	OTHER	60,400		
24	KENAI PENINSULA CC - ACADEMIC			
25	INSTRUCTION (18 POSITIONS)		660,800	422,300
26	PERSONAL SERVICES	859,100		
27	OTHER	224,000		
28	ACADEMIC SUPPORT (1 POSITION)		65,300	4,000
29	PERSONAL SERVICES	41,600		
30	OTHER	27,700		
31	KENAI PENINSULA CC - OTHER			
32	STUDENT SERVICES (3 POSITIONS)		85,600	
33	PERSONAL SERVICES	72,900		
34	OTHER	12,700		
35	ADMINISTRATION AND PLANT (8 POSITIONS)		334,700	25,900
36	PERSONAL SERVICES	267,200		
37	OTHER	93,400		

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC			
5	INSTRUCTION (10 POSITIONS)		456,500	149,000
6	PERSONAL SERVICES	543,600		
7	OTHER	61,900		
8	ACADEMIC SUPPORT (3 POSITIONS)		101,700	4,000
9	PERSONAL SERVICES	86,500		
10	OTHER	19,200		
11	KETCHIKAN COMMUNITY COLLEGE - OTHER			
12	STUDENT SERVICES (1 POSITION)		24,200	
13	PERSONAL SERVICES	21,400		
14	OTHER	2,800		
15	ADMINISTRATION AND PLANT (7 POSITIONS)		230,600	
16	PERSONAL SERVICES	154,800		
17	OTHER	75,800		
18	KODIAK COMMUNITY COLLEGE - ACADEMIC			
19	INSTRUCTION (12 POSITIONS)		369,200	190,800
20	PERSONAL SERVICES	497,300		
21	OTHER	62,700		
22	ACADEMIC SUPPORT (2 POSITIONS)		69,200	
23	PERSONAL SERVICES	47,700		
24	OTHER	21,500		
25	KODIAK COMMUNITY COLLEGE - OTHER			
26	STUDENT SERVICES (1 POSITION)		37,600	
27	PERSONAL SERVICES	35,400		
28	OTHER	2,200		
29	ADMINISTRATION AND PLANT (7 POSITIONS)		290,600	
30	PERSONAL SERVICES	200,500		
31	OTHER	90,100		
32	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC			
33	INSTRUCTION (1 POSITION)		145,600	17,700
34	PERSONAL SERVICES	139,400		
35	OTHER	23,900		
36	ACADEMIC SUPPORT (1 POSITION)		13,500	
37	PERSONAL SERVICES	13,500		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE COMMUNITY COLLEGE - OTHER				
5	ADMINISTRATION AND PLANT (3 POSITIONS)			140,800	
6	PERSONAL SERVICES		101,800		
7	OTHER		39,000		
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC				
9	INSTRUCTION (32 POSITIONS)			1,083,500	748,200
10	PERSONAL SERVICES		1,327,900		
11	OTHER		503,800		
12	ACADEMIC SUPPORT (8 POSITIONS)			108,100	109,100
13	PERSONAL SERVICES		153,200		
14	OTHER		64,000		
15	YUPIK LANGUAGE CENTER (3 POSITIONS)			93,200	
16	PERSONAL SERVICES		86,800		
17	OTHER		6,400		
18	KUSKOKWIM COMMUNITY COLLEGE - OTHER				
19	STUDENT SERVICES (2 POSITIONS)			114,300	4,200
20	PERSONAL SERVICES		109,300		
21	OTHER		9,200		
22	ADMINISTRATION & PLANT (11 POSITIONS)			562,500	
23	PERSONAL SERVICES		406,000		
24	OTHER		156,500		
25	MAT-SU COMMUNITY COLLEGE - ACADEMIC				
26	INSTRUCTION (12 POSITIONS)			350,200	127,400
27	PERSONAL SERVICES		447,200		
28	OTHER		30,400		
29	ACADEMIC SUPPORT (2 POSITIONS)			74,600	5,000
30	PERSONAL SERVICES		52,000		
31	OTHER		27,600		
32	MAT-SU COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			33,300	
34	PERSONAL SERVICES		30,100		
35	OTHER		3,200		
36	ADMINISTRATION AND PLANT (6 POSITIONS)			218,200	2,000
37	PERSONAL SERVICES		166,400		
38	OTHER		53,800		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 NORTHWEST COMMUNITY COLLEGE - ACADEMIC				
5 INSTRUCTION (6 POSITIONS)			193,500	770,000
6 PERSONAL SERVICES		373,200		
7 OTHER		590,300		
8 ACADEMIC SUPPORT (1 POSITION)			45,600	
9 PERSONAL SERVICES		18,500		
10 OTHER		27,100		
11 NORTHWEST COMMUNITY COLLEGE - OTHER				
12 ADMINISTRATION AND PLANT (4 POSITIONS)			206,300	
13 PERSONAL SERVICES		135,100		
14 OTHER		71,200		
15 PRINCE WILLIAM SOUND CC - ACADEMIC				
16 INSTRUCTION (3 POSITIONS)			89,100	20,500
17 PERSONAL SERVICES		97,200		
18 OTHER		12,400		
19 ACADEMIC SUPPORT		5,000	5,000	
20 PRINCE WILLIAM SOUND CC - OTHER				
21 ADMINISTRATION AND PLANT (1 POSITION)			141,200	
22 PERSONAL SERVICES		104,400		
23 OTHER		36,800		
24 SITKA COMMUNITY COLLEGE - ACADEMIC				
25 INSTRUCTION (6 POSITIONS)			241,600	96,300
26 PERSONAL SERVICES		276,600		
27 OTHER		61,300		
28 ACADEMIC SUPPORT (2 POSITIONS)			87,700	3,900
29 PERSONAL SERVICES		72,500		
30 OTHER		19,100		
31 SHELDON JACKSON CONSORTIUM		73,100	73,100	
32 SITKA COMMUNITY COLLEGE - OTHER				
33 STUDENT SERVICES (1 POSITION)			17,700	
34 PERSONAL SERVICES		17,700		
35 ADMINISTRATION AND PLANT (3 POSITIONS)			96,100	
36 PERSONAL SERVICES		73,900		
37 OTHER		22,200		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	TANANA VALLEY CC - ACADEMIC				
5	INSTRUCTION (22 POSITIONS)			859,500	912,300
6	PERSONAL SERVICES		1,635,100		
7	OTHER		136,700		
8	ACADEMIC SUPPORT (19 POSITIONS)			647,700	60,000
9	PERSONAL SERVICES		585,300		
10	OTHER		122,400		
11	TANANA VALLEY CC - OTHER				
12	STUDENT SERVICES (2 POSITIONS)			69,500	
13	PERSONAL SERVICES		61,700		
14	OTHER		7,800		
15	RURAL EDUCATION - ACADEMIC				
16	INSTRUCTION (30 POSITIONS)			835,800	150,800
17	PERSONAL SERVICES		812,700		
18	OTHER		173,900		
19	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)			245,300	522,800
20	PERSONAL SERVICES		550,400		
21	OTHER		217,700		
22	ACADEMIC SUPPORT (7 POSITIONS)			169,100	
23	PERSONAL SERVICES		148,600		
24	OTHER		20,500		
25	COOPERATIVE EXTENSION SERVICE (51 POSITIONS)			1,789,500	623,600
26	PERSONAL SERVICES		1,886,500		
27	OTHER		526,600		
28	STUDENT LOANS, SCHOLARSHIPS				
29	UNIVERSITY CENTERS			71,000	1,315,900
30	PERSONAL SERVICES		303,100		
31	OTHER		1,083,800		
32	COMMUNITY COLLEGES		378,400		378,400
33	AUXILIARY SERVICES				
34	UNIVERSITY CENTERS (47 POSITIONS)				5,765,600
35	PERSONAL SERVICES		1,183,900		
36	OTHER		4,581,700		
37	COMMUNITY COLLEGES (7 POSITIONS)				1,085,700
38	PERSONAL SERVICES		300,000		
39	OTHER		785,700		



UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ORGANIZED RESEARCH - ALASKA ORIENTATION				
5	INSTITUTE OF WATER RESOURCES (17 POSITIONS)			175,700	700,000
6	PERSONAL SERVICES		672,800		
7	OTHER		202,900		
8	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)			1,438,100	2,330,400
9	PERSONAL SERVICES		2,814,600		
10	OTHER		953,900		
11	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)			528,600	1,161,900
12	PERSONAL SERVICES		1,362,800		
13	OTHER		327,700		
14	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)			256,400	542,800
15	PERSONAL SERVICES		549,000		
16	OTHER		250,200		
17	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)			503,700	1,555,200
18	PERSONAL SERVICES		1,535,100		
19	OTHER		523,800		
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)			132,100	506,600
21	PERSONAL SERVICES		431,500		
22	OTHER		207,200		
23	WAMI MEDICAL PROGRAM (7 POSITIONS)			154,700	223,600
24	PERSONAL SERVICES		228,200		
25	OTHER		150,100		
26	ORGANIZED RESEARCH - ARCTIC ORIENTATION				
27	GEOPHYSICAL INSTITUTE (150 POSITIONS)			1,620,000	8,168,000
28	PERSONAL SERVICES		6,791,400		
29	OTHER		2,996,600		
30	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)			1,067,100	6,248,400
31	PERSONAL SERVICES		5,077,400		
32	OTHER		2,238,100		
33	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)			658,000	5,051,900
34	PERSONAL SERVICES		4,370,100		
35	OTHER		1,339,800		
36	BIOME CENTER (8 POSITIONS)			37,800	505,800
37	PERSONAL SERVICES		326,800		
38	OTHER		216,800		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)			47,900	183,700
5	PERSONAL SERVICES		64,900		
6	OTHER		166,700		
7	SEA GRANT PROGRAM (35 POSITIONS)			244,800	1,577,300
8	PERSONAL SERVICES		1,261,700		
9	OTHER		560,400		
10	NAVAL ARCTIC RESEARCH LABCRATCRY (42 POSITIONS)				12,300,400
11	PERSONAL SERVICES		2,209,100		
12	OTHER		10,091,300		
13	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)			261,400	391,300
14	PERSONAL SERVICES		281,600		
15	OTHER		371,100		
16	UNIVERSITY DEBT SERVICE - OTHER				
17	REVENUE BONDS		2,104,300	755,300	1,349,000
18	OTHER THAN REVENUE BONDS		515,400	61,100	454,300
19		* * * * *	* * * * *		
20		* * * * * SOCIAL SERVICES * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	ALASKA PLAN		200,000	200,000	
24	DEPARTMENT OF ADMINISTRATION				
25	LONGEVITY BONUS (5 POSITIONS)			13,607,600	
26	PERSONAL SERVICES		113,900		
27	OTHER		13,493,700		
28	PIONEERS HOMES				
29	SITKA (82 POSITIONS)			2,427,200	
30	PERSONAL SERVICES		1,937,400		
31	OTHER		489,800		
32	FAIRBANKS (68 POSITIONS)			2,522,700	
33	PERSONAL SERVICES		1,830,200		
34	OTHER		692,500		
35	PALMER (73 POSITIONS)			2,206,200	
36	PERSONAL SERVICES		1,679,400		
37	OTHER		526,800		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 KOTZEBUE		809,900	809,900	
5 ANCHORAGE (93 POSITIONS)			2,535,500	
6 PERSONAL SERVICES		1,590,500		
7 OTHER		945,000		
8 CENTRAL OFFICE (2 POSITIONS)			118,200	
9 PERSONAL SERVICES		75,400		
10 OTHER		42,800		
11 DEPARTMENT OF REVENUE				
12 CHILD SUPPORT ENFORCEMENT (46 POSITIONS)			519,900	1,391,300
13 PERSONAL SERVICES		1,089,900		
14 OTHER		821,300		
15 DEPARTMENT OF EDUCATION				
16 YOUTH EMPLOYMENT SERVICES		202,500	202,500	
17 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18 ASSISTANCE PAYMENTS				
19 AFDC		23,276,900	11,638,400	11,638,500
20 AID TO THE BLIND		118,800	118,800	
21 AID TO THE DISABLED		3,616,000	3,616,000	
22 GENERAL RELIEF		650,000	650,000	
23 PUBLIC ASSISTANCE ELIGIBILITY				
24 ELIGIBILITY DETERMINATION (129 POSITIONS)			2,262,200	1,440,200
25 PERSONAL SERVICES		2,881,500		
26 OTHER		820,900		
27 STAFF DEVELOPMENT (2 POSITIONS)			40,800	89,600
28 PERSONAL SERVICES		78,500		
29 OTHER		51,900		
30 PROGRAM SERVICES				
31 HOMEMAKER SERVICES		1,150,000	1,150,000	
32 FOSTER CARE		2,732,900	2,595,300	137,600
33 INSTITUTIONAL CARE		4,256,600	4,256,600	
34 DAY CARE		180,000	180,000	
35 YOUTH SERVICES		364,700	364,700	

36 THE ALLOCATION FOR YOUTH SERVICES INCLUDES CONTRACTUAL FUNDS OF \$100,000 FOR ADVENTURE-BASED EDUCATION PROGRAMS, AND GRANT
37 FUNDS OF \$137,500 TO THE ALASKA DIVISION OF THE UNITED STATES SKI ASSOCIATION TO IMPLEMENT A STATEWIDE YOUTH SKI EDUCATION
38 PROGRAM.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	SOCIAL SERVICES			
5	SOUTHCENTRAL REGION (65 POSITIONS)		2,055,100	
6		1,590,700		
7		464,400		
8	NORTHERN REGION (28 POSITIONS)		1,109,100	
9		866,900		
10		242,200		
11	SOUTHEASTERN REGION (13 POSITIONS)		413,500	
12		351,600		
13		61,900		
14	WESTERN REGION (19 POSITIONS)		656,700	
15		554,900		
16		101,800		
17	NORTHWESTERN REGION (12 POSITIONS)		454,700	
18		381,200		
19		73,500		
20	SOUTHERN REGION (14 POSITIONS)		446,500	
21		368,300		
22		78,200		
23	SOCIAL SERVICES ADMINISTRATION			
24	CENTRAL OFFICE (19 POSITIONS)		1,142,400	
25		603,000		
26		539,400		
27	WIN (10 POSITIONS)		64,600	581,400
28		301,700		
29		344,300		
30	OFFICE ON AGING			
31	ADMINISTRATION (18 POSITIONS)		242,400	450,700
32		520,000		
33		173,100		
34	GRANTS		5,178,700	5,025,200
35	ASSISTANCE PAYMENTS			
36	OLD AGE ASSISTANCE		3,406,100	3,406,100
37	ADMINISTRATION (DPSS)			
38	COMMISSIONERS OFFICE		997,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 PERSONAL SERVICES		430,900		
5 OTHER		566,100		
6 DIRECTORS OFFICE (9 POSITIONS)			347,100	
7 PERSONAL SERVICES		278,300		
8 OTHER		68,800		
9 PERSONNEL (18 POSITIONS)			461,100	
10 PERSONAL SERVICES		434,100		
11 OTHER		27,000		
12 SUPPLY (10 POSITIONS)			250,900	
13 PERSONAL SERVICES		231,500		
14 OTHER		19,400		
15 FINANCE (27 POSITIONS)			718,800	
16 PERSONAL SERVICES		675,500		
17 OTHER		43,300		
18 GRAPHIC ARTS (2 POSITIONS)			59,300	
19 PERSONAL SERVICES		53,800		
20 OTHER		5,500		
21 HUMAN SERVICES PLANNING (3 POSITIONS)			130,700	
22 PERSONAL SERVICES		101,400		
23 OTHER		29,300		
24 OFFICE OF INTERNAL REVIEW				
25 ADMINISTRATION (3 POSITIONS)			82,300	20,600
26 PERSONAL SERVICES		92,000		
27 OTHER		10,900		
28 AUDIT (9 POSITIONS)			303,500	62,900
29 PERSONAL SERVICES		267,300		
30 OTHER		99,100		
31 COLLECTION (1 POSITION)			42,500	
32 PERSONAL SERVICES		37,700		
33 OTHER		4,800		
34 FRAUD INVESTIGATION (3 POSITIONS)			58,600	58,600
35 PERSONAL SERVICES		92,000		
36 OTHER		25,200		
37 CONTRACT INTERNAL AUDIT		23,800	11,900	11,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 QUALITY CONTROL (11 POSITIONS)			203,500	203,400
5 PERSONAL SERVICES		331,700		
6 OTHER		75,200		
7 TITLE XX OFFSET			-4,450,000	4,450,000
8 DEPARTMENT OF LABOR				
9 EMPLOYMENT SECURITY				
10 EMPLOYMENT SERVICES (205 POSITIONS)				8,270,800
11 PERSONAL SERVICES		5,507,500		
12 OTHER		2,763,300		
13 UNEMPLOYMENT INSURANCE (291 POSITIONS)				10,433,200
14 PERSONAL SERVICES		6,929,900		
15 OTHER		3,503,300		
16 SUPPORT SERVICES (21 POSITIONS)				1,316,300
17 PERSONAL SERVICES		691,300		
18 OTHER		625,000		
19 FRAUD INVESTIGATION (10 POSITIONS)			113,600	361,500
20 PERSONAL SERVICES		333,100		
21 OTHER		142,000		
22 WIN (18 POSITIONS)			108,100	980,900
23 PERSONAL SERVICES		496,500		
24 OTHER		592,500		
25 LABOR MARKET INFORMATION (13 POSITIONS)				545,900
26 PERSONAL SERVICES		356,300		
27 OTHER		189,600		
28 COMMISSIONER'S OFFICE (LABOR) (8 POSITIONS)			486,800	
29 PERSONAL SERVICES		289,200		
30 OTHER		197,600		
31 ADMINISTRATIVE SERVICES (63 POSITIONS)			31,000	1,979,200
32 PERSONAL SERVICES		1,511,500		
33 OTHER		498,700		
34 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
35 VETERANS SERVICES				
36 VETERANS SERVICES		75,200	75,200	

1	SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5	SENIOR CITIZENS TAX RELIEF				
6	PROPERTY TAX EXEMPTION		2,535,000	2,535,000	
7	RENTERS EQUIVALENCY		200,100	200,100	
8	SPECIAL ASSESSMENTS		256,500	256,500	
9	SENIOR CITIZENS TAX RELIEF		150,000	150,000	
10	CHILD ASSISTANCE				
11	CHILD ASSISTANCE (3 POSITIONS)			2,298,500	
12	PERSONAL SERVICES		92,500		
13	OTHER		2,206,000		
14	WINTERIZATION				
15	WINTERIZATION (1 POSITION)				1,227,700
16	PERSONAL SERVICES		33,000		
17	OTHER		1,194,700		
18	CETA				
19	CLASSROOM TRAINING		3,458,100		3,458,100
20	ON THE JOB TRAINING		1,141,800		1,141,800
21	WORK EXPERIENCE		1,692,000		1,692,000
22	PUBLIC SERVICE EMPLOYMENT		8,784,900		8,784,900
23	SERVICES TO CLIENTS (5 POSITIONS)				454,300
24	PERSONAL SERVICES		306,600		
25	OTHER		147,700		
26	ADMINISTRATION (58 POSITIONS)				2,231,400
27	PERSONAL SERVICES		1,580,800		
28	OTHER		650,600		
29	EMPLOYMENT STABILIZATION COMMITTEE		202,900	202,900	
30	THE ALLOCATION FOR EMPLOYMENT STABILIZATION COMMITTEE INCLUDES GRANT FUNDS OF \$202,900 TO THE MINORITY COMMUNITY RESOURCE AND				
31	SERVICES FACILITY.				
32	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)			83,400	
33	PERSONAL SERVICES		49,300		
34	OTHER		34,100		
35	VOLUNTEER SERVICES (2 POSITIONS)			37,300	37,300
36	PERSONAL SERVICES		62,300		
37	OTHER		12,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	STATE BOND COMMITTEE			
5	DEBT SERVICE			
6	PIONEERS HOMES	1,158,100	1,158,100	
7	SENIOR CITIZEN HOUSING	880,300	880,300	
8		*****		
9		***** HEALTH *****		
10		*****		
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	NURSING			
13	FIELD NURSING (130 POSITIGNS)		3,191,200	631,100
14	PERSONAL SERVICES	3,220,000		
15	OTHER	602,300		
16	HOME HEALTH SERVICE (2 POSITICNS)		16,600	40,500
17	PERSONAL SERVICES	42,400		
18	OTHER	14,700		
19	ADMINISTRATION (18 POSITIONS)		678,100	57,000
20	PERSONAL SERVICES	600,000		
21	OTHER	135,100		
22	EARLY SCREENING (3 POSITIONS)			217,300
23	PERSONAL SERVICES	72,400		
24	OTHER	144,900		
25	COMMUNICABLE DISEASE CONTROL			
26	TUBERCULOSIS CONTROL (11 POSITIGNS)		506,600	83,300
27	PERSONAL SERVICES	260,800		
28	OTHER	329,100		
29	VENEREAL DISEASE CONTROL (4 POSITIONS)		183,900	67,500
30	PERSONAL SERVICES	101,300		
31	OTHER	150,100		
32	IMMUNIZATION (3 POSITIONS)		40,900	59,700
33	PERSONAL SERVICES	60,400		
34	OTHER	40,200		
35	EPIDEMIOLOGY (1 POSITION)		225,000	10,000
36	PERSONAL SERVICES	23,400		
37	OTHER	211,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 ENVIRONMENTAL HEALTH (40 POSITIONS)			1,165,100	150,000
5 PERSONAL SERVICES		1,101,600		
6 OTHER		213,500		
7 CHILD & FAMILY HEALTH				
8 MATERNAL & CHILD HEALTH (4 POSITIONS)			209,300	239,300
9 PERSONAL SERVICES		97,300		
10 OTHER		351,300		
11 HANDICAPPED CHILDREN (9 POSITIONS)			1,347,900	231,600
12 PERSONAL SERVICES		200,000		
13 OTHER		1,379,500		
14 THE APPROPRIATION FOR HANDICAPPED CHILDREN AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: \$57,500 IS TO BE GRANTED				
15 TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
16 COMMUNICATIVE DISORDERS (14 POSITIONS)			444,000	63,900
17 PERSONAL SERVICES		391,400		
18 OTHER		116,500		
19 CHILD DEVELOPMENT SERVICE (4 POSITIONS)			126,900	113,600
20 PERSONAL SERVICES		147,100		
21 OTHER		93,400		
22 ADMINISTRATION (3 POSITIONS)			113,200	12,000
23 PERSONAL SERVICES		114,100		
24 OTHER		11,100		
25 NUTRITION (9 POSITIONS)			54,300	445,000
26 PERSONAL SERVICES		103,200		
27 OTHER		396,100		
28 SPECIAL EDUCATION GRANTS (1 POSITION)			304,800	40,000
29 PERSONAL SERVICES		36,500		
30 OTHER		308,300		
31 LABORATORIES				
32 REGIONAL LABS (39 POSITIONS)			1,291,400	125,400
33 PERSONAL SERVICES		985,000		
34 OTHER		431,800		
35 INTENT: THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$55,000 TO YKHC FOR STREP CONTROL.				
36 ADMINISTRATION (3 POSITIONS)			125,900	
37 PERSONAL SERVICES		103,200		
38 OTHER		22,700		

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC HEALTH ADMINISTRATION				
5	ADMINISTRATIVE (11 POSITIONS)			608,400	35,000
6	PERSONAL SERVICES		432,900		
7	OTHER		210,500		
8	HEALTH EDUCATION (4 POSITIONS)			151,100	12,400
9	PERSONAL SERVICES		134,300		
10	OTHER		29,200		
11	GRANT TO GAAB		600,000	540,000	60,000
12	EMERGENCY MEDICAL SERVICES				
13	ADMINISTRATION (4 POSITIONS)			15,500	221,700
14	PERSONAL SERVICES		134,500		
15	OTHER		102,700		
16	EMS ADVISORY COUNCIL		21,700	21,700	
17	EMS GRANTS		526,000		526,000
18	MEDICAID				
19	HOSPITALS		6,684,400	1,694,000	4,990,400
20	PHYSICIAN SERVICES		4,036,800	1,230,700	2,806,100
21	OTHER SERVICES		1,170,900	494,500	676,400
22	EARLY SCREENING		1,947,100	973,500	973,600
23	NURSING HOMES		17,541,600	1,825,400	15,716,200
24	INDIAN HEALTH SERVICE		6,557,600		6,557,600
25	GENERAL RELIEF MEDICAL				
26	HOSPITALS		3,966,100	3,966,100	
27	PHYSICIANS SERVICES		1,138,500	1,138,500	
28	OTHER SERVICES		1,224,100	1,224,100	
29	NURSING HOMES		683,900	683,900	
30	CATASTROPHIC		754,200	754,200	

31 NO MONEY MAY BE SPENT FROM THE APPROPRIATIONS IN THE GENERAL RELIEF MEDICAL PROGRAMS FOR ABORTIONS EXCEPT WHEN CONCEPTION
 32 OCCURRED THROUGH INCEST; OR RAPE WHICH HAS BEEN PROMPTLY REPORTED TO A LAW ENFORCEMENT AGENCY OR PUBLIC HEALTH SERVICE, OR
 33 TWO PHYSICIANS HAVE DETERMINED THAT THE LIFE OF THE MOTHER WOULD BE ENDANGERED IF THE FETUS WERE CARRIED TO TERM; OR WHERE
 34 SEVERE AND LONG LASTING PHYSICAL HEALTH DAMAGE TO THE WOMAN WOULD RESULT IF THE PREGNANCY WERE CARRIED TO TERM.
 35 THE DEPARTMENT SHALL REVISE ITS PRESENT REIMBURSEMENT POLICIES TO THE EXTENT NECESSARY TO STAY WITHIN THE LIMITATIONS OF THE
 36 FY 80 APPROPRIATIONS FOR THE GENERAL RELIEF PROGRAMS. THE SENATE FINANCE COMMITTEE WILL NOT CONSIDER FY 80 SUPPLEMENTS FOR
 37 THESE PROGRAMS.

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)			557,900	381,700
5	PERSONAL SERVICES		742,100		
6	OTHER		197,500		
7	DATA SERVICES				
8	DATA SERVICES (16 POSITIONS)			921,800	494,900
9	PERSONAL SERVICES		501,800		
10	OTHER		914,900		
11	VITAL STATISTICS (20 POSITIONS)			412,800	127,100
12	PERSONAL SERVICES		426,300		
13	OTHER		113,600		
14	PLANNING & RESEARCH				
15	HEALTH PLANNING (4 POSITIONS)			78,100	169,200
16	PERSONAL SERVICES		141,600		
17	OTHER		105,700		
18	RESOURCE DEVELOPMENT (13 POSITIONS)			52,000	390,800
19	PERSONAL SERVICES		385,100		
20	OTHER		57,700		
21	ADMINISTRATION (4 POSITIONS)			131,500	
22	PERSONAL SERVICES		125,500		
23	OTHER		6,000		
24	STATE HEALTH PLANNING COMMITTEE (1 POSITION)			21,500	67,400
25	PERSONAL SERVICES		9,300		
26	OTHER		79,600		
27	ALCOHOL AND DRUG ABUSE				
28	ADMINISTRATION (14 POSITIONS)			438,300	234,100
29	PERSONAL SERVICES		393,600		
30	OTHER		278,800		
31	ALCOHOL ABUSE GRANTS		2,619,300	2,419,300	200,000
32	DRUG ABUSE GRANTS		994,000	662,400	331,600
33	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)			6,332,600	119,400
34	PERSONAL SERVICES		6,338,000		
35	OTHER		114,000		
36	CONTRACT FORENSIC SERVICES		271,700	271,700	
37	COMMUNITY MENTAL HEALTH SERVICES				
38	REGIONAL ADMINISTRATION (2 POSITIONS)			69,200	20,000

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND. SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		69,200		
5	OTHER		20,000		
6	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (2 POSITIONS)			121,200	20,000
7	PERSONAL SERVICES		83,400		
8	OTHER		57,800		
9	REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)			288,100	20,000
10	PERSONAL SERVICES		235,700		
11	OTHER		72,400		
12	COMMUNITY MENTAL HEALTH GRANTS		2,460,000	2,460,000	
13	HARBORVIEW (156 POSITIONS)			3,066,400	2,581,000
14	PERSONAL SERVICES		4,246,300		
15	OTHER		1,401,100		
16	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)				150,000
17	PERSONAL SERVICES		102,900		
18	OTHER		47,100		
19	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
20	RESIDENTIAL CARE		2,227,200	2,227,200	
21	THE APPROPRIATION FOR RESIDENTIAL CARE INCLUDES GRANTS OF \$150,000 TO PROVIDE CHILD CARE FOR AUTISTIC CHILDREN IN THE				
22	ANCHORAGE AREA, \$25,000 TO THE ST. JUDE CENTER IN JUNEAU FOR CARE OF AUTISTIC CHILDREN, \$202,000 TO THE STUDIO CLUB, AND				
23	\$110,000 TO THE HERITAGE HOUSE.				
24	FAMILY SUPPORT		1,108,800	1,108,800	
25	THE APPROPRIATION FOR FAMILY SUPPORT INCLUDES A GRANT OF \$110,000 TO REACH, INC.				
26	MENTAL HEALTH ADMINISTRATION AND SUPPORT				
27	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)			577,100	
28	PERSONAL SERVICES		501,200		
29	OTHER		75,900		
30	MH ADV COUNCIL & FUND ADV BOARD		15,900	15,900	
31	STATE BOND COMMITTEE				
32	DEBT SERVICE				
33	HEALTH FACILITIES		2,455,400	2,455,400	
34		*****			
35		***** NATURAL RESOURCE MANAGEMENT *****			
36		*****			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	OFFICE OF THE GOVERNOR			
5			1,250,000	
6	LIMITED ENTRY (27 POSITIONS)			
7		841,400		
8		408,600		
9	FISHERIES COMMISSIONS			
10		25,000	25,000	
11	INTERNATIONAL NORTH PACIFIC			
12			104,700	25,000
13	INTERNATIONAL FISHERIES (2 POSITIONS)			
14		100,500		
15		29,200		
16	PACIFIC MARINE FISHERIES COMMISSION		29,000	29,000
17	LAW OF THE SEA		8,300	8,300
18	COASTAL ZONE MANAGEMENT			
19	ADMINISTRATION (8 POSITIONS)		200,000	3,761,100
20		229,800		
21		3,731,300		
22	NOAA (3 POSITIONS)			152,400
23		152,400		
24	STATE PIPELINE SURVEILLANCE			
25	OIL PIPELINE SURVEILLANCE (1.3 POSITIONS)		15,800	
26		4,300		
27		11,500		
28	DEPARTMENT OF REVENUE			
29	FISH & GAME LICENSING (9 POSITIONS)		259,000	
30		178,800		
31		80,200		
32	DEPARTMENT OF NATURAL RESOURCES			
33	MANAGEMENT AND ADMINISTRATION			
34	OFFICE OF THE COMMISSIONER (18 POSITIONS)		775,900	20,000
35		505,600		
36		290,300		
37	TEMPORARY D-2 OPERATIONS (3 POSITIONS)		84,200	
38		84,200		
39	MINERAL AND ENERGY MANAGEMENT			
40	LEASING MANAGEMENT (8 POSITIONS)		222,200	
41		209,000		
42		13,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				717,100	
3					
4	PETROLEUM MANAGEMENT (10 POSITIONS)				
5	PERSONAL SERVICES		366,100		
6	OTHER		351,000		
7	MINERALS MANAGEMENT (1 POSITION)			52,500	
8	PERSONAL SERVICES		43,600		
9	OTHER		8,900		
10	ADMINISTRATICN (5 POSITIONS)			294,400	
11	PERSONAL SERVICES		138,600		
12	OTHER		155,800		
13	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
14	RESOURCE INVESTIGATIONS (19 PCSITIONS)			1,025,000	
15	PERSONAL SERVICES		607,700		
16	OTHER		417,300		
17	PUBLICATIONS (6 POSITIONS)			169,600	
18	PERSONAL SERVICES		136,000		
19	OTHER		33,600		
20	MINERAL LABORATORY (4 POSITIONS)			216,600	15,000
21	PERSONAL SERVICES		199,100		
22	OTHER		32,500		
23	REGULATIONS AND INFORMATION (6 POSITIONS)			172,300	
24	PERSONAL SERVICES		155,200		
25	OTHER		17,100		
26	ADMINISTRATION (4 POSITIONS)			226,900	
27	PERSONAL SERVICES		107,500		
28	OTHER		119,400		
29	OIL & GAS-CONSERVATION (22 POSITIONS)			1,544,000	
30	PERSONAL SERVICES		847,500		
31	OTHER		696,500		
32	ROYALTY OIL AND GAS BOARD (2 POSITIONS)			162,300	
33	PERSONAL SERVICES		75,000		
34	OTHER		87,300		
35	LAND MANAGEMENT				
36	CENTRAL OFFICE (33 POSITIONS)			1,264,000	
37	PERSONAL SERVICES		845,000		
38	OTHER		419,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	LAND AND WATER DIRECTOR (4 POSITIONS)		149,500	
5	PERSONAL SERVICES	126,000		
6	OTHER	23,500		
7	WATER MANAGEMENT (8 POSITIONS)		295,800	14,200
8	PERSONAL SERVICES	188,400		
9	OTHER	121,600		
10	LANDS ADMINISTRATION & SUPPORT			
11	LANDS MANAGEMENT (27 POSITIONS)		1,188,700	
12	PERSONAL SERVICES	596,800		
13	OTHER	591,900		
14	CLASSIFICATION (24 POSITIONS)		900,100	32,500
15	PERSONAL SERVICES	731,400		
16	OTHER	201,200		
17	CADASTRAL ENGINEERING (40 POSITIONS)		3,221,400	
18	PERSONAL SERVICES	922,600		
19	OTHER	2,298,800		
20	FOREST PROTECTION & MANAGEMENT			
21	FIRE PROTECTION-STATE (6 POSITIONS)		102,700	60,200
22	PERSONAL SERVICES	132,600		
23	OTHER	30,300		
24	FIRE PROTECTION-BLM	371,900	311,500	60,400
25	RESEARCH & TECHNICAL (3 POSITIONS)		54,000	54,000
26	PERSONAL SERVICES	82,400		
27	OTHER	25,600		
28	MANAGEMENT AND TIMBER SALES (6 POSITIONS)		217,600	
29	PERSONAL SERVICES	162,700		
30	OTHER	54,900		
31	ADMINISTRATION (6 POSITIONS)		187,000	
32	PERSONAL SERVICES	156,000		
33	OTHER	31,000		
34	DISTRICT OPERATIONS			
35	SOUTHEAST DISTRICT (29 POSITIONS)		881,000	
36	PERSONAL SERVICES	722,700		
37	OTHER	158,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	SOUTHCENTRAL DISTRICT (97 POSITIONS)		2,297,000	164,900
5	PERSONAL SERVICES		1,675,500	
6	OTHER		786,400	
7	NORTHCENTRAL DISTRICT (74 POSITIONS)		1,601,400	234,600
8	PERSONAL SERVICES		1,387,600	
9	OTHER		448,400	
10	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		69,800	413,600
11	PERSONAL SERVICES		346,900	
12	OTHER		136,500	
13	PARKS & RECREATION-DISTRICTS			
14	MAT-SU (14 POSITIONS)		437,800	
15	PERSONAL SERVICES		286,100	
16	OTHER		151,700	
17	CHUGACH (13 POSITIONS)		429,400	
18	PERSONAL SERVICES		265,900	
19	OTHER		163,500	
20	KENAI-KODIAK (9 POSITIONS)		274,300	
21	PERSONAL SERVICES		144,500	
22	OTHER		129,800	
23	SOUTHEAST (7 POSITIONS)		234,400	
24	PERSONAL SERVICES		176,000	
25	OTHER		58,400	
26	COPPER BASIN (4 POSITIONS)		139,300	
27	PERSONAL SERVICES		69,000	
28	OTHER		70,300	
29	INTERIOR (8 POSITIONS)		357,400	
30	PERSONAL SERVICES		220,000	
31	OTHER		137,400	
32	OPERATIONS ADMINISTRATION (1 POSITION)		49,000	
33	PERSONAL SERVICES		36,100	
34	OTHER		12,900	
35	PARK MANAGEMENT			
36	PARK DEVELOPMENT (7 POSITIONS)		198,500	
37	PERSONAL SERVICES		163,300	
38	OTHER		35,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	STATE-FEDERAL COORDINATION (2 POSITIONS)		45,300	45,300
5	PERSONAL SERVICES	74,300		
6	OTHER	16,300		
7	ADMINISTRATION AND SUPPORT (7 POSITIONS)		297,700	
8	PERSONAL SERVICES	187,600		
9	OTHER	110,100		
10	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		175,700	175,600
11	PERSONAL SERVICES	219,700		
12	OTHER	131,600		
13	DEPARTMENT OF FISH & GAME			
14	COMMERCIAL FISH			
15	RESEARCH (40.2 POSITIONS)		2,429,800	
16	PERSONAL SERVICES	1,648,300		
17	OTHER	781,500		
18	MANAGEMENT (69.9 POSITIONS)		4,519,200	25,000
19	PERSONAL SERVICES	3,027,400		
20	OTHER	1,516,800		
21	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)		976,400	
22	PERSONAL SERVICES	658,900		
23	OTHER	317,500		
24	FEDERAL AID PROGRAMS (20.6 POSITIONS)		744,000	633,500
25	PERSONAL SERVICES	895,800		
26	OTHER	481,700		
27	SPECIAL PROJECTS (8 POSITIONS)			303,800
28	PERSONAL SERVICES	205,400		
29	OTHER	98,400		
30	SPORT FISH			
31	INVESTIGATIONS AND RESEARCH (39 POSITIONS)			2,393,900
32	PERSONAL SERVICES	1,779,300		
33	OTHER	614,600		
34	MANAGEMENT (17.5 POSITIONS)			731,200
35	PERSONAL SERVICES	630,000		
36	OTHER	101,200		
37	SPORT FISH RESTORATION			52,500
38	PERSONAL SERVICES	15,000		
39	OTHER	37,500		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	ADMINISTRATION (4.5 POSITIONS)			217,400
5	PERSONAL SERVICES	170,200		
6	OTHER	47,200		
7	KING SALMON OFFICE (2.5 POSITIONS)			135,800
8	PERSONAL SERVICES	105,000		
9	OTHER	30,800		
10	ADMINISTRATION AND SUPPORT			
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)		285,100	
12	PERSONAL SERVICES	240,200		
13	OTHER	44,900		
14	PUBLIC COMMUNICATION (5 POSITIONS)		194,800	
15	PERSONAL SERVICES	139,300		
16	OTHER	55,500		
17	ADMINISTRATIVE SERVICES (33 POSITIONS)		2,119,900	75,200
18	PERSONAL SERVICES	965,000		
19	OTHER	1,230,100		
20	VESSELS (23 POSITIONS)		1,331,100	10,000
21	PERSONAL SERVICES	864,200		
22	OTHER	476,900		
23	GAME			
24	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)			4,618,600
25	PERSONAL SERVICES	3,151,000		
26	OTHER	1,467,600		
27	MANAGEMENT (5.7 POSITIONS)			413,500
28	PERSONAL SERVICES	232,600		
29	OTHER	180,900		
30	HUNTER SAFETY (2 POSITIONS)			96,100
31	PERSONAL SERVICES	53,200		
32	OTHER	42,900		
33	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)			375,400
34	PERSONAL SERVICES	375,400		
35	BOARDS OF FISHERIES AND GAME			
36	BOARD OF FISH/GAME (4 POSITIONS)		244,200	
37	PERSONAL SERVICES	78,600		
38	OTHER	165,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	FISH & GAME SUPPORT SERVICES			
5	SUBSISTENCE SECTION (15 POSITIONS)			
6		519,400	677,200	
7		157,800		
8	DEPARTMENT OF PUBLIC SAFETY			
9	PROTECTION			
10	ENFORCEMENT (87 POSITIONS)			
11		3,767,200	4,954,400	
12		1,187,200		
13	DIRECTORS OFFICE (12 POSITIONS)			
14		464,900	564,500	
15		99,600		
16	AIRCRAFT SECTION (10 POSITIONS)			
17		333,000	746,000	
18		413,000		
19	MARINE ENFORCEMENT (17 POSITIONS)			
20		777,600	1,207,700	172,800
21		602,900		
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
23	WATER PROGRAMS			
24	WATER SUPPLY (5 POSITIONS)			
25		159,200	648,300	65,400
26		554,500		
27	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)			
28		169,000	48,700	166,300
29		46,000		
30	DIRECTORS OFFICE (2 POSITIONS)			
31		81,000	97,900	
32		16,900		
33	ENVIRONMENTAL ANALYSIS (9 POSITIONS)			
34		260,400	261,100	100,000
35		100,700		
36	TERRESTRIAL PROGRAMS			
37	AIR QUALITY (5 POSITIONS)			
38		162,800	81,900	137,200
39		56,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	LAND USE (5 POSITIONS)		141,200	36,400
5	PERSONAL SERVICES	140,200		
6	OTHER	37,400		
7	DIRECTORS OFFICE (2 POSITIONS)		92,400	
8	PERSONAL SERVICES	79,500		
9	OTHER	12,900		
10	ADMINISTRATION AND SUPPORT			
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)		251,700	57,300
12	PERSONAL SERVICES	197,500		
13	OTHER	111,500		
14	MANAGEMENT SERVICES (9 POSITIONS)		288,400	27,000
15	PERSONAL SERVICES	249,900		
16	OTHER	65,500		
17	TECHNICAL SERVICES (8 POSITIONS)		273,100	51,800
18	PERSONAL SERVICES	232,500		
19	OTHER	92,400		
20	REGIONAL OFFICES			
21	SOUTHEAST REGION (7 POSITIONS)		224,000	43,500
22	PERSONAL SERVICES	213,800		
23	OTHER	53,700		
24	SOUTHCENTRAL REGION (15 POSITIONS)		355,000	228,100
25	PERSONAL SERVICES	472,200		
26	OTHER	110,900		
27	NORTHERN REGION (10 POSITIONS)		430,100	76,900
28	PERSONAL SERVICES	377,200		
29	OTHER	129,800		
30	PRINCE WILLIAM SOUND REGION (2 POSITIONS)		131,100	23,400
31	PERSONAL SERVICES	101,800		
32	OTHER	52,700		
33	STATE BOND COMMITTEE			
34	DEBT SERVICE			
35	FISH AND GAME FACILITIES	3,911,300	3,911,300	
36	WATER AND SEWER	5,149,700	5,149,700	
37	PARKS AND RECREATION	1,341,500	1,341,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 FIRE PROTECTION		337,300	337,300	
5	*****			
6	***** PUBLIC PROTECTION *****			
7	*****			
8 DEPARTMENT OF ADMINISTRATION				
9 STATE RECORDER (36 POSITIONS)				1,053,100
10 PERSONAL SERVICES		756,900		
11 OTHER		296,200		
12 DEPARTMENT OF LAW				
13 OFFICE OF CONSUMER PROTECTION (12 POSITIONS)			457,300	
14 PERSONAL SERVICES		363,400		
15 OTHER		93,900		
16 DEPARTMENT OF REVENUE				
17 ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)			432,200	
18 PERSONAL SERVICES		299,600		
19 OTHER		132,600		
20 DEPARTMENT OF LABOR				
21 OSHA				
22 GENERAL ADMINISTRATION (8 POSITIONS)			211,400	211,400
23 PERSONAL SERVICES		271,800		
24 OTHER		151,000		
25 COMPLIANCE INSPECTION (23 POSITIONS)			528,800	528,700
26 PERSONAL SERVICES		747,200		
27 OTHER		310,300		
28 HEALTH INSPECTION (2 POSITIONS)			53,200	53,100
29 PERSONAL SERVICES		57,200		
30 OTHER		49,100		
31 TRAINING AND CONSULTATION (10 POSITIONS)			103,600	393,700
32 PERSONAL SERVICES		368,200		
33 OTHER		129,100		
34 PLANNING AND STANDARDS (3 POSITIONS)			59,200	59,200
35 PERSONAL SERVICES		70,900		
36 OTHER		47,500		
37 RESEARCH CONTRACTS (4 POSITIONS)			67,600	67,600
38 PERSONAL SERVICES		94,900		
39 OTHER		40,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	WORKER PROTECTION			
5	FISHERMANS FUND (2 POSITIONS)			445,400
6	PERSONAL SERVICES	52,900		
7	OTHER	392,500		
8	SECOND INJURY FUND (4 POSITIONS)			1,052,000
9	PERSONAL SERVICES	107,000		
10	OTHER	945,000		
11	WORKER PROTECTION			
12	WORKMEN'S COMPENSATION ADMINISTRATION (14 POSITIONS)			1,105,800
13	PERSONAL SERVICES	353,400		
14	OTHER	752,400		
15	WAGE & HOUR ADMINISTRATION (18 POSITIONS)			624,300
16	PERSONAL SERVICES	519,000		
17	OTHER	105,300		
18	LIFE & PROPERTY PROTECTION			
19	MECHANICAL INSPECTION (13 POSITIONS)			279,000
20	PERSONAL SERVICES	431,200		278,900
21	OTHER	126,700		
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
23	CONSUMER PROTECTION			
24	WEIGHTS AND MEASURES (16 POSITIONS)			641,100
25	PERSONAL SERVICES	475,400		9,000
26	OTHER	174,700		
27	BANKING, SECURITIES, AND CORPORATIONS			
28	CORPORATIONS (8 POSITIONS)			231,700
29	PERSONAL SERVICES	155,300		
30	OTHER	76,400		
31	FINANCIAL INSTITUTIONS (14 POSITIONS)			517,200
32	PERSONAL SERVICES	450,500		62,400
33	OTHER	129,100		
34	INSURANCE			
35	MARKET SURVEILLANCE (8 POSITIONS)			356,700
36	PERSONAL SERVICES	276,900		4,800
37	OTHER	84,600		

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				132,100	
3					
4	LICENSE SURVEILLANCE (4 POSITIONS)				
5	PERSONAL SERVICES		107,400		
6	OTHER		24,700		
7	FINANCIAL SURVEILLANCE (6 POSITIONS)			246,700	2,300
8	PERSONAL SERVICES		166,600		
9	OTHER		82,400		
10	REGULATION OF BUSINESS & PROFESSIONS				
11	OCCUPATIONAL LICENSING (24 POSITIONS)			989,500	75,000
12	PERSONAL SERVICES		619,800		
13	OTHER		444,700		
14	THE \$75,000 APPROPRIATION FROM THE REAL ESTATE SURETY FUND BECOMES EFFECTIVE ON JUNE 1, 1979.				
15	ADMINISTRATION AND SUPPORT (15 POSITIONS)			640,300	
16	PERSONAL SERVICES		452,800		
17	OTHER		187,500		
18	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)			1,393,200	
19	PERSONAL SERVICES		1,185,500		
20	OTHER		207,700		
21	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)			1,337,800	
22	PERSONAL SERVICES		1,057,700		
23	OTHER		280,100		
24	ALASKA PIPELINE COMMISSION (9 POSITIONS)			516,300	
25	PERSONAL SERVICES		334,900		
26	OTHER		181,400		
27	DEPARTMENT OF MILITARY AFFAIRS				
28	SEARCH & RESCUE				
29	CIVIL AIR PATROL (1 POSITION)			332,900	
30	PERSONAL SERVICES		29,500		
31	OTHER		303,400		
32	ALASKA DISASTER OFFICE				
33	CIVIL DEFENSE PLANNING (12 POSITIONS)			358,600	128,300
34	PERSONAL SERVICES		337,300		
35	OTHER		149,600		
36	RADIOLOGICAL PROGRAM (1 POSITION)				46,000
37	PERSONAL SERVICES		35,500		
38	OTHER		10,500		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 CITY PARTICIPATION		167,500		167,500
5 FLOOD CONTROL			75,000	
6 PERSONAL SERVICES		2,000		
7 OTHER		73,000		
8 TRAINING		30,000		30,000
9 DISASTER RELIEF ACT (2 POSITICNS)			26,600	26,600
10 PERSONAL SERVICES		47,600		
11 OTHER		5,600		
12 ALASKA NATIONAL GUARD				
13 OFFICE OF ADJUTANT GENERAL (22 POSITIONS)			984,400	
14 PERSONAL SERVICES		654,500		
15 OTHER		329,900		
16 STATE ARMORIES (12 POSITIONS)			934,200	
17 PERSONAL SERVICES		306,700		
18 OTHER		627,500		
19 FEDERAL ARMORIES (12.7 POSITICNS)			23,100	895,800
20 PERSONAL SERVICES		450,300		
21 OTHER		468,600		
22 ARMY TRAINING SUPPORT (11 POSITIONS)			149,900	394,100
23 PERSONAL SERVICES		282,500		
24 OTHER		261,500		
25 AIR TRAINING SUPPORT (17 POSITICNS)			204,900	536,600
26 PERSONAL SERVICES		431,900		
27 OTHER		309,600		
28 MILITIA RECRUITMENT RETENTION (2 POSITIONS)			453,100	
29 PERSONAL SERVICES		423,300		
30 OTHER		29,800		
31 ALASKA MILITARY ACADEMY		7,600	7,600	
32 DEPARTMENT OF NATURAL RESOURCES				
33 AGRICULTURAL INSPECTION				
34 PLANT INDUSTRY (2 POSITIONS)			98,600	16,700
35 PERSONAL SERVICES		79,600		
36 OTHER		35,700		
37 ANIMAL INDUSTRY (13 POSITIONS)			387,400	210,600
38 PERSONAL SERVICES		466,300		
39 OTHER		131,700		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 SEAFOOD INDUSTRY (4 POSITIONS)			152,600	
5 PERSONAL SERVICES		109,300		
6 OTHER		43,300		
7 DEPARTMENT OF PUBLIC SAFETY				
8 FIRE SAFETY (17 POSITIONS)			655,900	145,000
9 PERSONAL SERVICES		583,500		
10 OTHER		217,400		
11 TRAFFIC SAFETY IMPROVEMENT				
12 HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)			368,700	1,731,800
13 PERSONAL SERVICES		182,700		
14 OTHER		1,917,800		
15 THE APPROPRIATION OF 1,731,800 IN FEDERAL RECEIPTS AND 49,700 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
16 DRIVER VEHICLE SERVICES				
17 DRIVER SERVICES (21 POSITIONS)			829,900	
18 PERSONAL SERVICES		464,300		
19 OTHER		365,600		
20 VEHICLE SERVICES (11 POSITIONS)			376,000	
21 PERSONAL SERVICES		245,200		
22 OTHER		130,800		
23 FIELD OPERATIONS (82 POSITIONS)			3,921,000	254,400
24 PERSONAL SERVICES		1,892,600		
25 OTHER		2,282,800		
26 ADMINISTRATION (20 POSITIONS)			497,700	197,200
27 PERSONAL SERVICES		488,500		
28 OTHER		206,400		
29 STATE BOND COMMITTEE				
30 DEBT SERVICE				
31 FLOOD CONTROL		1,054,000	1,054,000	
32 FIRE CENTERS		529,800	529,800	
33 *****				
34 ***** ADMINISTRATION OF JUSTICE *****				
35 *****				
36 OFFICE OF THE GOVERNOR				
37 PUBLIC DEFENDER				
38 FIRST JUDICIAL DISTRICT (17 POSITIONS)			307,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	PERSONAL SERVICES	248,800		
5	OTHER	58,200		
6	SECOND JUDICIAL DISTRICT	72,900	72,900	
7	THIRD JUDICIAL DISTRICT (26 POSITIONS)		1,229,200	
8	PERSONAL SERVICES	906,100		
9	OTHER	323,100		
10	FOURTH JUDICIAL DISTRICT (12 POSITIONS)		603,200	
11	PERSONAL SERVICES	514,600		
12	OTHER	88,600		
13	ADMINISTRATIVE AND SUPPORT (3 POSITIONS)		139,000	
14	PERSONAL SERVICES	113,100		
15	OTHER	25,900		
16	DUE PROCESS			
17	STATUS OF WOMEN COMMISSION (3 POSITIONS)		160,300	
18	PERSONAL SERVICES	86,200		
19	OTHER	74,100		
20	HUMAN RIGHTS COMMISSION (19 POSITIONS)		780,100	128,500
21	PERSONAL SERVICES	581,500		
22	OTHER	327,100		
23	CRIMINAL JUSTICE SUPPORT FUNCTIONS			
24	POLICE STANDARDS COUNCIL (2 POSITIONS)		99,000	
25	PERSONAL SERVICES	69,200		
26	OTHER	29,800		
27	CRIMINAL JUSTICE PLANNING			
28	ACTION GRANTS	2,563,400	77,200	2,486,200
29	DISCRETIONARY GRANTS	2,350,000		2,350,000
30	PLANNING (16 POSITIONS)		318,800	446,400
31	PERSONAL SERVICES	510,500		
32	OTHER	254,700		
33	DEPARTMENT OF LAW			
34	PROSECUTION			
35	FIRST JUDICIAL DISTRICT (9 POSITIONS)		469,600	
36	PERSONAL SERVICES	354,000		
37	OTHER	115,600		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				141,600	
3					
4	SECOND JUDICIAL DISTRICT (2 PCSITIONS)				
5	PERSONAL SERVICES		115,900		
6	OTHER		25,700		
7	THIRD JUDICIAL DISTRICT (50 PCSITIONS)			2,008,600	330,800
8	PERSONAL SERVICES		1,878,800		
9	OTHER		460,600		
10	FOURTH JUDICIAL DISTRICT (16 POSITIONS)			911,200	
11	PERSONAL SERVICES		672,300		
12	OTHER		238,900		
13	ADMINISTRATION AND SUPPORT (7 POSITIONS)			249,800	
14	PERSONAL SERVICES		232,800		
15	OTHER		17,000		
16	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)			438,800	
17	PERSONAL SERVICES		368,800		
18	OTHER		70,000		
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	ADULT CONFINEMENT				
21	PALMER CORRECTION CENTER (21 POSITIONS)			1,059,700	
22	PERSONAL SERVICES		715,100		
23	OTHER		344,600		
24	ANCHORAGE STATE CORRECTION CENTER (26 PCSITIONS)			971,700	
25	PERSONAL SERVICES		772,700		
26	OTHER		199,000		
27	JUNEAU CORRECTION CENTER (37 POSITIONS)			1,770,200	
28	PERSONAL SERVICES		1,118,000		
29	OTHER		652,200		
30	FAIRBANKS CORRECTION CENTER (43 POSITIONS)			1,990,800	
31	PERSONAL SERVICES		1,469,100		
32	OTHER		521,700		
33	KETCHIKAN CORRECTION CENTER (18 POSITIONS)			699,100	
34	PERSONAL SERVICES		544,600		
35	OTHER		154,500		
36	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)			1,530,500	
37	PERSONAL SERVICES		1,131,500		
38	OTHER		399,000		

1 ADMINISTRATION OF JUSTICE (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

EAGLE RIVER CORRECTION CENTER (49 POSITIONS)
 PERSONAL SERVICES
 OTHER
 RIDGEVIEW MANOR (19 POSITIONS)
 PERSONAL SERVICES
 OTHER
 NOME CORRECTION CENTER (13 POSITIONS)
 PERSONAL SERVICES
 OTHER
 LOCAL CONTRACT FACILITIES
 OUT-OF-STATE CONTRACTUAL SERVICES
 MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)
 PERSONAL SERVICES
 OTHER
 COMMUNITY BASED PROGRAMS
 JUVENILE CONFINEMENT
 MCLAUGHLIN YOUTH CENTER (122 POSITIONS)
 PERSONAL SERVICES
 OTHER
 INSTITUTIONAL CARE
 FOSTER CARE
 MAJOR MEDICAL AND GUARD HIRE
 PROBATION & PAROLE
 FIRST JUDICIAL DISTRICT (19 POSITIONS)
 PERSONAL SERVICES
 OTHER
 SECOND JUDICIAL DISTRICT (3 POSITIONS)
 PERSONAL SERVICES
 OTHER
 THIRD JUDICIAL DISTRICT (52 POSITIONS)
 PERSONAL SERVICES
 OTHER
 FOURTH JUDICIAL DISTRICT (19 POSITIONS)
 PERSONAL SERVICES
 OTHER

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		1,923,900	
	1,435,700		
	488,200		
		917,600	
	557,100		
	360,500		
		652,800	
	461,400		
	191,400		
	750,900	750,900	
	1,202,900	1,202,900	
		539,800	
	199,400		
	340,400		
	299,400	299,400	
		4,100,200	
	3,401,200		
	699,000		
	2,726,100	2,726,100	
	210,700	210,700	
	14,400	14,400	
		658,600	
	529,500		
	129,100		
		113,100	
	95,400		
	17,700		
		1,643,900	
	1,417,000		
	226,900		
		721,900	
	607,800		
	114,100		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	DIVISION OF CORRECTIONS			
5	DIRECTORS OFFICE (27 POSITIONS)		1,107,200	
6	PERSONAL SERVICES		854,200	
7	OTHER		253,000	
8	OFFENDER CONFINEMENT REFORMATION & SUPERVISIEN			
9	PAROLE BOARD (3 POSITIONS)		146,100	
10	PERSONAL SERVICES		94,400	
11	OTHER		51,700	
12	DEPARTMENT OF PUBLIC SAFETY			
13	CRIME IDENTIFICATION AND APPREHENSION			
14	COMMUNITY RELATIONS (2 POSITICNS)		116,100	
15	PERSONAL SERVICES		81,000	
16	OTHER		35,100	
17	DETACHMENTS & CIB (249 POSITICNS)		14,220,200	130,400
18	PERSONAL SERVICES		10,585,500	
19	OTHER		3,765,100	
20	LABORATORY SERVICES (7 POSITICNS)		375,100	10,000
21	PERSONAL SERVICES		226,100	
22	OTHER		159,000	
23	NARCOTICS UNIT (7 POSITIONS)		571,900	
24	PERSONAL SERVICES		293,100	
25	OTHER		278,800	
26	AST DIRECTOR'S OFFICE (10 POSITIONS)		486,300	
27	PERSONAL SERVICES		402,600	
28	OTHER		83,700	
29	COMMISSIONERS OFFICE (47 POSITIONS)		1,712,100	
30	PERSONAL SERVICES		1,402,300	
31	OTHER		309,800	
32	RECORDS & IDENTIFICATION (8 POSITIONS)		190,200	
33	PERSONAL SERVICES		174,300	
34	OTHER		15,900	
35	CENTRAL COMMUNICATIONS (34 POSITIONS)		2,005,200	
36	PERSONAL SERVICES		941,700	
37	OTHER		1,063,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	RESEARCH & PLANNING (7 POSITIONS)		475,900	10,500
5	PERSONAL SERVICES	222,100		
6	OTHER	264,300		
7	TRAINING (43 POSITIONS)		1,476,200	
8	PERSONAL SERVICES	948,000		
9	OTHER	528,200		
10	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)		2,563,200	
11	PERSONAL SERVICES	1,951,500		
12	OTHER	611,700		
13	CONTRACT JAILS	261,400	261,400	
14	DUE PROCESS			
15	VIOLENT CRIMES COMPENSATION (2 POSITIONS)		357,200	
16	PERSONAL SERVICES	63,900		
17	OTHER	293,300		
18	STATE BOND COMMITTEE			
19	DEBT SERVICE			
20	JUSTICE FACILITIES	1,434,000	1,434,000	
21	ALASKA COURT SYSTEM			
22	ALASKA COURT SYSTEM			
23	SUPREME COURT (35 POSITIONS)		1,608,100	
24	PERSONAL SERVICES	1,114,000		
25	OTHER	494,100		
26	TRIAL COURTS (377 POSITIONS)		16,719,600	
27	PERSONAL SERVICES	10,002,200		
28	OTHER	6,717,400		
29	ADMINISTRATIVE & SUPPORT (49 POSITIONS)		2,614,700	143,000
30	PERSONAL SERVICES	1,393,100		
31	OTHER	1,364,600		
32	ALASKA COURT SYSTEM			
33	JUDICIAL COUNCIL (4 POSITIONS)		276,400	
34	PERSONAL SERVICES	158,100		
35	OTHER	118,300		
36	ALASKA COURT SYSTEM			
37	JUDICIAL QUALIFICATIONS	27,600	27,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** DEVELOPMENT *****			
5	*****			
6	OFFICE OF THE GOVERNOR			
7	ASIAN OFFICE (3 POSITIONS)		196,000	
8	PERSONAL SERVICES	101,500		
9	OTHER	94,500		
10	HUD 701 PLANNING	300,000		300,000
11	ECONOMIC ENTERPRISE (16 POSITIONS)		1,196,900	
12	PERSONAL SERVICES	629,900		
13	OTHER	567,000		
14	DEPARTMENT OF ADMINISTRATION			
15	SURPLUS PROPERTY (4 POSITIONS)			137,700
16	PERSONAL SERVICES	122,400		
17	OTHER	15,300		
18	DEPARTMENT OF REVENUE			
19	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)		638,600	
20	PERSONAL SERVICES	294,400		
21	OTHER	344,200		
22	SHARED TAXES			
23	MUNICIPAL ASSISTANCE	12,000,000	12,000,000	
24	AMUSEMENT AND GAMING TAX	36,000	36,000	
25	AVIATION FUEL TAX	110,000	110,000	
26	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000	1,250,000	
27	LIQUOR LICENSE TAX	555,000	555,000	
28	FISHERIES TAX	1,066,100	1,066,100	
29	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)			252,600
30	PERSONAL SERVICES	66,900		
31	OTHER	185,700		
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
33	LOAN FUND ADMINISTRATION (23 POSITIONS)		661,600	
34	PERSONAL SERVICES	506,800		
35	OTHER	154,800		
36	VETERANS LOAN FUND (23 POSITIONS)			908,500
37	PERSONAL SERVICES	675,700		
38	OTHER	232,800		

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				1,766,500	
3					
4	TOURISM (15 POSITIONS)				
5	PERSONAL SERVICES		436,600		
6	OTHER		1,329,900		
7	ENERGY & POWER DEVELOPMENT				
8	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)				330,000
9	PERSONAL SERVICES		200,100		
10	OTHER		129,900		
11	ENERGY EXTENSION SERVICE (3 POSITIONS)				296,700
12	PERSONAL SERVICES		86,500		
13	OTHER		210,200		
14	ALASKA POWER AUTHORITY (5 POSITIONS)			490,900	
15	PERSONAL SERVICES		160,400		
16	OTHER		330,500		
17	DEPARTMENT OF NATURAL RESOURCES				
18	AGRICULTURAL DEVELOPMENT				
19	STATE FAIRS		162,300	162,300	
20	PLANT MATERIALS CENTER (13 POSITIONS)			353,600	
21	PERSONAL SERVICES		270,800		
22	OTHER		82,800		
23	ADMINISTRATION AND SUPPORT (3 POSITIONS)			136,100	
24	PERSONAL SERVICES		95,400		
25	OTHER		40,700		
26	AGRICULTURAL LOAN FUND (3 POSITIONS)				120,100
27	PERSONAL SERVICES		88,600		
28	OTHER		31,500		
29	DEPARTMENT OF FISH & GAME				
30	KING CRAB QUALITY CONTROL BOARD		305,200		305,200
31	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
32	LOCAL GOVERNMENT ASSISTANCE				
33	TRAINING & DEVELOPMENT (10 POSITIONS)			420,700	
34	PERSONAL SERVICES		329,800		
35	OTHER		90,900		
36	STATE ASSESSOR (11 POSITIONS)			246,300	
37	PERSONAL SERVICES		198,000		
38	OTHER		48,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)		86,000	
5	PERSONAL SERVICES	61,300		
6	OTHER	24,700		
7	LOCAL BOUNDARY COMMISSION-GRANTS	25,000	25,000	
8	REVENUE SHARING ADMINISTRATION (2 POSITIONS)		72,500	
9	PERSONAL SERVICES	63,100		
10	OTHER	9,400		
11	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)			376,900
12	PERSONAL SERVICES	54,800		
13	OTHER	322,100		
14	COMMUNITY PLANNING SERVICES			
15	COMMUNITY PLANNING ASSISTANCE (20 POSITIONS)		458,900	5,221,000
16	PERSONAL SERVICES	607,200		
17	OTHER	5,072,300		
18	MUNICIPAL LANDS TRUSTEE (2 POSITIONS)		180,800	
19	PERSONAL SERVICES	84,300		
20	OTHER	96,500		
21	COMMUNITY ASSISTANCE GRANTS			
22	MUNICIPAL REVENUE SHARING	21,628,900	21,628,900	
23	AGRICULTURAL LAND EXEMPTION	249,600	249,600	
24	NATIONAL FOREST RECEIPTS	910,100		910,100
25	ADMINISTRATION			
26	OFFICE OF THE COMMISSIONER (3 POSITIONS)		170,500	10,900
27	PERSONAL SERVICES	152,000		
28	OTHER	29,400		
29	ADMINISTRATIVE SERVICES (11 POSITIONS)		350,900	21,800
30	PERSONAL SERVICES	334,100		
31	OTHER	38,600		
32	COMMUNITY AND RURAL DEVELOPMENT			
33	GRANTS	841,900	841,900	
34	ADMINISTRATION (13 POSITIONS)		274,500	284,000
35	PERSONAL SERVICES	404,900		
36	OTHER	153,600		

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	STATE BOND COMMITTEE			
5	DEBT SERVICE			
6	REMOTE HOUSING	227,600	227,600	
7	PORT FACILITIES	2,296,400	2,296,400	
8	WATERS AND HARBORS	1,054,000	1,054,000	
9	NATURAL DISASTER	384,500	384,500	
10		*****		
11		***** TRANSPORTATION *****		
12		*****		
13	DEPARTMENT OF PUBLIC SAFETY			
14	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		553,500	419,000
15	PERSONAL SERVICES	809,800		
16	OTHER	162,700		
17	DEPARTMENT OF TRANSPORTATION			
18	ADMINISTRATION			
19	COMMISSIONER'S OFFICE (9 POSITIONS)		374,900	20,000
20	PERSONAL SERVICES	264,400		
21	OTHER	130,500		
22	TRANSPORTATION PLANNING (10 POSITIONS)		491,600	59,000
23	PERSONAL SERVICES	458,500		
24	OTHER	92,100		
25	INTERNAL REVIEW (11 POSITIONS)		401,400	32,600
26	PERSONAL SERVICES	410,300		
27	OTHER	23,700		
28	ADMINISTRATIVE SERVICES (146 POSITIONS)		4,595,400	478,800
29	PERSONAL SERVICES	3,799,400		
30	OTHER	1,274,800		
31	FINANCIAL MANAGEMENT (64 POSITIONS)		1,870,500	102,100
32	PERSONAL SERVICES	1,668,800		
33	OTHER	303,800		
34	RIGHT OF WAY LANDS AND LEASING (27 POSITIONS)		782,000	208,600
35	PERSONAL SERVICES	917,000		
36	OTHER	73,600		
37	MAINTENANCE & OPERATIONS			
38	ADMINISTRATION (9 POSITIONS)		744,100	

1	TRANSPORTATION (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES			291,100		
5	OTHER			453,000		
6	THE DEPARTMENT SHALL REIMBURSE THE ALASKA RAILROAD NOT TO EXCEED \$390,000 FOR OPERATING LOSS TO THE RAILROAD DUE TO THE					
7	RAILROAD'S PROVISION OF WHITTIER SHUTTLE SERVICE 2 TRIPS DAILY IN SUMMER AND 2 TRIPS 3 DAYS A WEEK IN WINTER FOR A TOTAL OF					
8	224 DAYS OF RAIL SERVICE. THE DEPARTMENT SHALL ANALYZE THE LEVEL OF SERVICE PROVIDED AND MAKE RECOMMENDATIONS FOR THE					
9	PROVISION OF ADEQUATE PERMANENT TRAIN SERVICE TO WHITTIER IN THE FY 1981 BUDGET.					
10	SAFETY & SECURITY (4 POSITIONS)				250,000	250,300
11	PERSONAL SERVICES			131,700		
12	OTHER			368,600		
13	MARINE TRANSPORTATION					
14	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)				25,490,700	49,000
15	PERSONAL SERVICES			18,000,000		
16	OTHER			7,539,700		
17	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)				3,707,300	
18	PERSONAL SERVICES			808,500		
19	OTHER			2,898,800		
20	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHEAST VESSEL					
21	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.					
22	SOUTHEAST SHORE FACILITIES (23 POSITIONS)				1,390,900	
23	PERSONAL SERVICES			857,100		
24	OTHER			533,800		
25	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)				5,332,300	14,000
26	PERSONAL SERVICES			4,029,900		
27	OTHER			1,316,400		
28	SOUTHWEST VESSEL OVERHAUL			497,100	497,100	
29	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHWEST VESSEL					
30	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.					
31	SOUTHWEST SHORE FACILITIES (7 POSITIONS)				448,600	59,900
32	PERSONAL SERVICES			225,800		
33	OTHER			282,700		
34	ADMINISTRATION (27 POSITIONS)				1,492,500	
35	PERSONAL SERVICES			1,029,700		
36	OTHER			462,800		
37	SOUTHEAST REGION OPERATIONS & MAINTENANCE					
38	AIRPORTS (2 POSITIONS)				312,700	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	PERSONAL SERVICES	75,500		
5	OTHER	237,200		
6	HIGHWAYS (58 POSITIONS)		5,224,300	102,000
7	PERSONAL SERVICES	1,809,600		
8	OTHER	3,516,700		
9	ADMINISTRATION (6 POSITIONS)		310,400	
10	PERSONAL SERVICES	260,400		
11	OTHER	50,000		
12	CENTRAL REGION OPERATIONS & MAINTENANCE			
13	AIRPORTS (45 POSITIONS)		3,782,400	269,000
14	PERSONAL SERVICES	1,608,600		
15	OTHER	2,442,800		
16	HIGHWAYS (144 POSITIONS)		14,600,300	50,000
17	PERSONAL SERVICES	4,492,200		
18	OTHER	10,158,100		
19	ADMINISTRATION (25 POSITIONS)		835,600	59,700
20	PERSONAL SERVICES	791,500		
21	OTHER	103,800		
22	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE			
23	AIRPORTS (4 POSITIONS)		600,300	
24	PERSONAL SERVICES	145,200		
25	OTHER	455,100		
26	HIGHWAYS (68 POSITIONS)		5,977,400	25,700
27	PERSONAL SERVICES	2,176,100		
28	OTHER	3,827,000		
29	ADMINISTRATION (9 POSITIONS)		371,400	
30	PERSONAL SERVICES	328,800		
31	OTHER	42,600		
32	INTERIOR REGION OPERATIONS & MAINTENANCE			
33	AIRPORTS (15 POSITIONS)		1,297,300	301,300
34	PERSONAL SERVICES	604,400		
35	OTHER	994,200		
36	HIGHWAYS (116 POSITIONS)		9,036,100	91,900
37	PERSONAL SERVICES	3,711,000		
38	OTHER	5,417,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4			595,200	
5	ADMINISTRATION (15 POSITIONS)			
6	PERSONAL SERVICES	537,900		
7	OTHER	57,300		
8	NORTH SLOPE HAUL ROAD (58 POSITIONS)			4,251,200
9	PERSONAL SERVICES	1,941,000		
10	OTHER	2,310,200		
11	WESTERN REGION OPERATIONS & MAINTENANCE			
12	AIRPORTS (15 POSITIONS)		1,307,000	13,500
13	PERSONAL SERVICES	549,600		
14	OTHER	770,900		
15	HIGHWAYS (22 POSITIONS)		1,412,900	16,000
16	PERSONAL SERVICES	582,400		
17	OTHER	846,500		
18	ADMINISTRATION (4 POSITIONS)		292,800	
19	PERSONAL SERVICES	236,300		
20	OTHER	56,500		
21	ANCHORAGE INTERNATIONAL AIRPORT			
22	FIELD MAINTENANCE (44 POSITIONS)			1,839,300
23	PERSONAL SERVICES	1,251,600		
24	OTHER	587,700		
25	BUILDING MAINTENANCE (24 POSITIONS)			1,088,600
26	PERSONAL SERVICES	771,900		
27	OTHER	316,700		
28	SECURITY (51 POSITIONS)			1,782,700
29	PERSONAL SERVICES	1,627,100		
30	OTHER	155,600		
31	CUSTODIAL (32 POSITIONS)			1,113,300
32	PERSONAL SERVICES	722,400		
33	OTHER	390,900		
34	ADMINISTRATION (13 POSITIONS)			1,246,600
35	PERSONAL SERVICES	332,800		
36	OTHER	913,800		
37	EQUIPMENT (14 POSITIONS)			684,300
38	PERSONAL SERVICES	397,300		
	OTHER	287,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	FAIRBANKS INTERNATIONAL AIRPORT			
5				879,000
5	FIELD MAINTENANCE (16 POSITIONS)			
6		568,700		
6	PERSONAL SERVICES			
7		310,300		
7	OTHER			
8				699,700
8	BUILDING MAINTENANCE (5 POSITIONS)			
9		165,300		
9	PERSONAL SERVICES			
10		534,400		
10	OTHER			
11				1,571,700
11	SECURITY (41 POSITIONS)			
12		1,472,700		
12	PERSONAL SERVICES			
13		99,000		
13	OTHER			
14				282,900
14	CUSTODIAL (9 POSITIONS)			
15		261,800		
15	PERSONAL SERVICES			
16		21,100		
16	OTHER			
17				467,000
17	ADMINISTRATION (9 POSITIONS)			
18		247,300		
18	PERSONAL SERVICES			
19		219,700		
19	OTHER			
20	HIGHWAY DESIGN & CONSTRUCTION			
21			136,100	
21	DIRECTOR (3 POSITIONS)			
22		127,900		
22	PERSONAL SERVICES			
23		8,200		
23	OTHER			
24			124,300	
24	ADMINISTRATION (2 POSITIONS)			
25		83,900		
25	PERSONAL SERVICES			
26		40,400		
26	OTHER			
27			531,300	
27	HIGHWAY DESIGN (12 POSITIONS)			
28		508,300		
28	PERSONAL SERVICES			
29		23,000		
29	OTHER			
30			540,200	
30	HIGHWAY CONSTRUCTION (10 POSITIONS)			
31		459,100		
31	PERSONAL SERVICES			
32		81,100		
32	OTHER			
33	AVIATION DESIGN & CONSTRUCTION			
34			54,800	70,500
34	DIRECTOR (2.3 POSITIONS)			
35		113,000		
35	PERSONAL SERVICES			
36		12,300		
36	OTHER			
37			78,000	137,800
37	AVIATION DESIGN (5 POSITIONS)			
38		184,800		
38	PERSONAL SERVICES			
39		31,000		
39	OTHER			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	AVIATION CONSTRUCTION (4.2 POSITIONS)			62,500	99,500
5	PERSONAL SERVICES		146,800		
6	OTHER		15,200		
7	STATE BOND COMMITTEE				
8	DEBT SERVICE				
9	HIGHWAYS		16,861,600	16,861,600	
10	MARINE TRANSPORTATION		4,137,800	4,137,800	
11	AVIATION		7,917,400	5,979,900	1,937,500
12		* * * * *	* * * * *		
13		* * * * * GENERAL GOVERNMENT * * * * *			
14		* * * * *	* * * * *		
15	OFFICE OF THE GOVERNOR				
16	EXECUTIVE OPERATIONS				
17	EXECUTIVE OFFICE (55 POSITIONS)			2,501,500	337,300
18	PERSONAL SERVICES		1,899,800		
19	OTHER		939,000		
20	THE APPROPRIATION FOR THE EXECUTIVE OFFICE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF THE GOVERNOR SHALL PROPOSE AN				
21	ORGANIZATIONAL STRUCTURE WITHIN THE OFFICE OF THE GOVERNOR TO INCLUDE CONSOLIDATION OF ALL STATE INTERNAL AUDIT/REVIEW				
22	POSITIONS AND FUNCTIONS, AND				
23	THE OFFICE OF THE GOVERNOR SHALL PROPOSE THE CENTRALIZATION WITHIN THE OFFICE OF THE GOVERNOR OF ALL PERSONNEL ORGANIZATIONS				
24	THAT HAVE REGULATORY FUNCTIONS, INCLUDING THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY, THE LABOR RELATIONS AGENCY, AND THE				
25	LABOR RELATIONS/NEGOTIATIONS SECTION OF THE DEPARTMENT OF ADMINISTRATION, DIVISION OF PERSONNEL, AND				
26	THE PROPOSED ORGANIZATIONAL STRUCTURES AND RELATED BUDGETS SHALL BE PRESENTED TO THE SECOND SESSION OF THE ELEVENTH				
27	LEGISLATURE; AND THE STATE INTERNAL AUDITOR SHALL CONDUCT AUDITS THROUGHOUT THE VARIOUS OPERATING DEPARTMENTS AT THE				
28	DIRECTION OF THE GOVERNOR WITHOUT DUPLICATING THE WORK OF THE LEGISLATIVE AUDITOR.				
29	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)			158,000	
30	PERSONAL SERVICES		98,900		
31	OTHER		59,100		
32	CONTINGENCY FUND		250,000	250,000	
33	PUBLIC FORUM (2 POSITIONS)			175,900	
34	PERSONAL SERVICES		117,400		
35	OTHER		58,500		
36	BUDGET & MANAGEMENT (30 POSITIONS)			1,321,100	
37	PERSONAL SERVICES		989,100		
38	OTHER		332,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)			
2				
3				
4	EXECUTIVE MANSION (4 POSITIONS)		133,700	
5	PERSONAL SERVICES	81,600		
6	OTHER	52,100		
7	LIEUTENANT GOVERNOR (9 POSITIONS)		486,200	
8	PERSONAL SERVICES	319,400		
9	OTHER	166,800		
10	ELECTIVE OPERATIONS			
11	ELECTIONS (17 POSITIONS)		911,300	
12	PERSONAL SERVICES	413,900		
13	OTHER	497,400		
14	DEPARTMENT OF ADMINISTRATION			
15	ADMINISTRATIVE SERVICES			
16	OFFICE OF THE COMMISSIONER (5 POSITIONS)		697,300	
17	PERSONAL SERVICES	232,700		
18	OTHER	464,600		
19	ADMINISTRATIVE SERVICES (13 POSITIONS)		400,100	27,100
20	PERSONAL SERVICES	401,000		
21	OTHER	26,200		
22	PERSONNEL (70 POSITIONS)		2,323,600	
23	PERSONAL SERVICES	1,832,100		
24	OTHER	491,500		
25	PRE-AUDIT (10 POSITIONS)		797,900	
26	PERSONAL SERVICES	238,700		
27	OTHER	559,200		
28	ACCOUNTING SERVICES (7 POSITIONS)		259,200	
29	PERSONAL SERVICES	249,000		
30	OTHER	10,200		
31	PAYROLL ACCOUNTING (17 POSITIONS)		890,200	
32	PERSONAL SERVICES	417,100		
33	OTHER	473,100		
34	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)		264,100	
35	PERSONAL SERVICES	228,000		
36	OTHER	36,100		
37	RISK MANAGEMENT			
38	OPERATIONS (8 POSITIONS)			286,500

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	PERSONAL SERVICES		236,800	
5	OTHER		49,700	
6	THE APPROPRIATIONS FOR RISK MANAGEMENT OPERATIONS AND RISK MANAGEMENT PREMIUMS ARE CONTINGENT UPON THE FOLLOWING: THE			
7	DEPARTMENT OF ADMINISTRATION SHALL PRESENT TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE A REPORT DETAILING THE SAVINGS			
8	TO THE STATE RESULTING FROM THE IN-HOUSE CAPABILITIES OF FOUR NEW POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.			
9	PREMIUMS		13,568,600	13,568,600
10	GENERAL SERVICES			
11	PURCHASING (23 POSITIONS)			825,600
12	PERSONAL SERVICES		740,300	
13	OTHER		85,300	
14	PROPERTY MANAGEMENT (5 POSITIONS)			192,200 39,500
15	PERSONAL SERVICES		135,700	
16	OTHER		96,000	
17	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)			383,900
18	PERSONAL SERVICES		171,400	
19	OTHER		212,500	
20	CENTRAL DUPLICATING (25 POSITIONS)			1,138,800
21	PERSONAL SERVICES		536,700	
22	OTHER		602,100	
23	ARCHIVES (11 POSITIONS)			585,300
24	PERSONAL SERVICES		310,400	
25	OTHER		274,900	
26	DATA PROCESSING			
27	SYSTEMS SERVICES (36 POSITIONS)			1,299,400
28	PERSONAL SERVICES		1,225,900	
29	OTHER		73,500	
30	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)			4,313,400
31	PERSONAL SERVICES		1,065,500	
32	OTHER		3,247,900	
33	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)			493,500
34	PERSONAL SERVICES		467,800	
35	OTHER		25,700	
36	EQUIPMENT UPGRADE		337,400	337,400
37	LABOR SERVICES			
38	LABOR RELATIONS AGENCY		80,000	80,000

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				321,900	
3					
4	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)				
5	PERSONAL SERVICES		227,700		
6	OTHER		94,200		
7	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.8 POSITIONS)				674,400
8	PERSONAL SERVICES		346,700		
9	OTHER		327,700		
10	TEACHERS RETIREMENT SYSTEM (13.8 POSITIONS)				634,200
11	PERSONAL SERVICES		366,000		
12	OTHER		268,200		
13	OTHER BENEFITS (6.4 POSITIONS)			185,500	69,900
14	PERSONAL SERVICES		174,300		
15	OTHER		81,100		
16	BUILDING & EQUIPMENT SERVICES				
17	LEASING & FACILITIES (4 POSITIONS)			141,700	
18	PERSONAL SERVICES		119,900		
19	OTHER		21,800		
20	EMPLOYEE HOUSING (3 POSITIONS)			535,700	814,600
21	PERSONAL SERVICES		93,100		
22	OTHER		1,257,200		
23	DEPARTMENT OF LAW				
24	LEGAL SERVICES				
25	LEGAL SERVICES (96 POSITIONS)			1,827,300	1,768,800
26	PERSONAL SERVICES		2,717,100		
27	OTHER		879,000		
28	\$1,000,000 GENERAL FUND, WORTH OF PERSONAL SERVICES HAS BEEN REMOVED FROM THE LEGAL SERVICES BUDGET AS APPROVED BY THE				
29	LEGISLATURE AND WILL BE APPROPRIATED BY THE SECOND SESSION OF THE ELEVENTH LEGISLATURE, CONTINGENT UPON LEGAL SERVICES				
30	PROVIDING THE LEGISLATURE WITH A REPORT REFLECTING ALL LEGAL SERVICES COSTS INVOLVED WITH EACH INDIVIDUAL CASE HANDLED BY				
31	LEGAL SERVICES.				
32	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED		1,750,000	1,750,000	
33	LEGAL REPRESENTATION		206,100	206,100	
34	DEPARTMENT OF REVENUE				
35	REVENUE OPERATIONS				
36	AUDIT (75 POSITIONS)			2,669,100	
37	PERSONAL SERVICES		2,087,200		
38	OTHER		581,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 PETROLEUM REVENUE (27 POSITIONS)			1,417,100	
5 PERSONAL SERVICES		975,600		
6 OTHER		441,500		
7 ENFORCEMENT (36 POSITIONS)			1,235,000	
8 PERSONAL SERVICES		1,013,100		
9 OTHER		221,900		
10 TREASURY MANAGEMENT (21 POSITIONS)			789,000	534,000
11 PERSONAL SERVICES		695,500		
12 OTHER		627,500		
13 OFFICE OF THE COMMISSIONER (12 POSITIONS)			766,900	
14 PERSONAL SERVICES		481,900		
15 OTHER		285,000		
16 ADMINSTRATIVE SERVICES (51 POSITIONS)			1,788,500	
17 PERSONAL SERVICES		1,272,500		
18 OTHER		516,000		
19 DEPARTMENT OF PUBLIC SAFETY				
20 BUILDING SECURITY (5 POSITIONS)			190,000	
21 PERSONAL SERVICES		177,900		
22 OTHER		12,100		
23 DEPARTMENT OF TRANSPORTATION				
24 PUBLIC FACILITIES DESIGN & CONSTRUCTION				
25 CONSTRUCTION (3 POSITIONS)			149,100	
26 PERSONAL SERVICES		139,200		
27 OTHER		9,900		
28 ADMINISTRATION (9 POSITIONS)			333,900	
29 PERSONAL SERVICES		308,700		
30 OTHER		25,200		
31 DESIGN (6 POSITIONS)			225,100	
32 PERSONAL SERVICES		198,000		
33 OTHER		27,100		
34 PROCUREMENT POLICY (22 POSITIONS)			1,506,300	
35 PERSONAL SERVICES		809,300		
36 OTHER		697,000		
37 RESEARCH AND DEVELOPMENT (2 POSITIONS)			128,100	
38 PERSONAL SERVICES		119,700		
39 OTHER		8,400		

1	GENERAL GOVERNMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2				127,200	
3					
4	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)				
5	PERSONAL SERVICES		108,700		
6	OTHER		18,500		
7	PUBLIC FACILITIES MAINTENANCE & OPERATIONS				
8	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)			3,533,700	70,100
9	PERSONAL SERVICES		1,170,800		
10	OTHER		2,433,000		
11	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)			1,977,900	209,500
12	PERSONAL SERVICES		820,300		
13	OTHER		1,367,100		
14	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)			2,394,100	279,700
15	PERSONAL SERVICES		800,300		
16	OTHER		1,873,500		
17	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)			387,600	54,700
18	PERSONAL SERVICES		145,700		
19	OTHER		296,600		
20	MAINTENANCE & OPERATIONS, SCUTHCENTRAL (19 POSITIONS)			562,900	620,300
21	PERSONAL SERVICES		642,600		
22	OTHER		540,600		
23	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (6 POSITIONS)				1,437,700
24	PERSONAL SERVICES		360,200		
25	OTHER		1,077,500		
26	COMMUNICATIONS				
27	SUPPORT TO STATE AGENCIES (35 POSITIONS)			1,723,700	22,700
28	PERSONAL SERVICES		1,284,700		
29	OTHER		461,700		
30	REMOTE VILLAGE RADIO (3 POSITIONS)			218,900	
31	PERSONAL SERVICES		110,700		
32	OTHER		108,200		
33	NORTH SLOPE HAUL ROAD (1 POSITION)				70,400
34	PERSONAL SERVICES		60,100		
35	OTHER		10,300		
36	TV DEMONSTRATION PROJECT		2,900,000	2,900,000	

37 THIS APPROPRIATION FOR THE TELEVISION DEMONSTRATION PROJECT AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 PUBLIC SHALL BE INFORMED THROUGH ON-SCREEN NOTIFICATION THAT TELEVISION PROGRAMS PROVIDED BY THE STATE OF ALASKA THROUGH THIS				
5 DEMONSTRATION PROJECT ARE PAID FOR BY THE TAXPAYERS OF THE STATE.				
6 STATE EQUIPMENT FLEET				
7 CENTRAL DISTRICT (61 POSITIONS)				3,924,400
8 PERSONAL SERVICES		1,839,700		
9 OTHER		2,084,700		
10 INTERIOR DISTRICT (45 POSITIONS)				3,061,300
11 PERSONAL SERVICES		1,452,800		
12 OTHER		1,608,500		
13 SOUTHEASTERN DISTRICT (20 POSITIONS)				1,162,400
14 PERSONAL SERVICES		621,700		
15 OTHER		540,700		
16 WESTERN DISTRICT (9 POSITIONS)				600,400
17 PERSONAL SERVICES		343,400		
18 OTHER		257,000		
19 SOUTHCENTRAL DISTRICT (27 POSITIONS)				1,856,400
20 PERSONAL SERVICES		921,500		
21 OTHER		934,900		
22 ADMINISTRATION & SUPPORT (8 POSITIONS)			15,000	484,200
23 PERSONAL SERVICES		268,700		
24 OTHER		230,500		
25 STATE EQUIPMENT FLEET APPROVAL IS REQUIRED PRIOR TO AGENCIES' USE OF PRIVATE ENTERPRISE FOR VEHICLE REPAIRS AND SERVICING.				
26 NORTH SLOPE HAUL ROAD (5 POSITIONS)				844,300
27 PERSONAL SERVICES		205,100		
28 OTHER		639,200		
29 LEGISLATURE				
30 BUDGET & AUDIT COMMITTEE				
31 LEGISLATIVE AUDIT (41 POSITIONS)			1,923,800	
32 PERSONAL SERVICES		1,578,800		
33 OTHER		345,000		
34 LEGISLATIVE FINANCE (20 POSITIONS)			874,300	
35 PERSONAL SERVICES		685,100		
36 OTHER		189,200		
37 COMMITTEE EXPENSES (2 POSITIONS)			200,000	
38 PERSONAL SERVICES		74,300		
39 OTHER		125,700		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)			
2				
3				
4	LEGISLATIVE COUNCIL			
5	SALARIES & ALLOWANCES (60 POSITIONS)		1,216,000	
6		PERSONAL SERVICES	976,000	
7		OTHER	240,000	
8	LEADERSHIP (10 POSITIONS)		449,900	
9		PERSONAL SERVICES	361,400	
10		OTHER	88,500	
11	LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)		142,500	
12		PERSONAL SERVICES	127,000	
13		OTHER	15,500	
14	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		2,415,100	
15		PERSONAL SERVICES	1,300,300	
16		OTHER	1,114,800	
17	LAA RESEARCH SERVICES (14 POSITIONS)		671,400	
18		PERSONAL SERVICES	605,100	
19		OTHER	66,300	
20	LAA LEGAL SERVICES (14 POSITIONS)		850,100	
21		PERSONAL SERVICES	777,800	
22		OTHER	72,300	
23	SESSION EXPENSES		2,089,000	50,000
24		PERSONAL SERVICES	928,700	
25		OTHER	1,210,300	
26	COUNCIL & SUBCOMMITTEES (1 POSITION)		820,500	
27		PERSONAL SERVICES	24,800	
28		OTHER	795,700	
29	OFFICE SPACE RENTAL		325,000	325,000
30	EQUIPMENT ACCOUNT		146,000	146,000
31	OFFICE OF OMBUDSMAN (15 POSITIONS)		765,700	
32		PERSONAL SERVICES	581,100	
33		OTHER	184,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
1				
2				
3	* SEC. 6. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE			
4	FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF EDUCATION			
10	ALASKA STATE LIBRARY			
11			10,000	10,000
12	ALASKA STATE MUSEUM			
13			56,000	56,000
14	PUBLIC BROADCASTING COMMISSION			
15			4,900	4,900
16	DEPARTMENT OF TRANSPORTATION			
17	RURAL SCHOOLS			
18			900,000	900,000
19			563,500	563,500
20			81,500	81,500
21			74,700	74,700
22			83,900	83,900
23			146,200	146,200
24			197,000	197,000
25			109,600	109,600
26			81,600	81,600
27			49,100	49,100
28			158,400	158,400
29			65,100	65,100
30			425,100	425,100
31			44,900	44,900
32			41,000	41,000
33			75,000	75,000
34		*****		
35		***** UNIVERSITY OF ALASKA *****		
36		*****		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 UNIVERSITY OF ALASKA				
5 UNIVERSITY OF ALASKA				
6 FIRE AND LIFE SAFETY		522,900	522,900	
7	*****			
8	***** SOCIAL SERVICES *****			
9	*****			
10 DEPARTMENT OF ADMINISTRATION				
11 FAIRBANKS PIONEERS' HOME				
12 SMOKE BARRIER		200,000	200,000	
13	*****			
14	***** HEALTH *****			
15	*****			
16	*****			
17	***** NATURAL RESOURCE MANAGEMENT *****			
18	*****			
19 DEPARTMENT OF NATURAL RESOURCES				
20 PARKS & RECREATION				
21 LAND & WATER CONSERVATION FUND		2,800,000		2,800,000
22 NATIONAL HISTORIC PRESERVATION FUND		850,000		850,000
23 INDEPENDENCE MINE-WASILLA/PALMER		357,500	357,500	
24 RIKA'S LANDING-DELTA JUNCTION		50,000	50,000	
25 PARK SYSTEM PLAN		78,000	78,000	
26 LANDS ADMINISTRATION				
27 ALASKA LAND AND RESOURCE SYSTEM		1,236,600	1,236,600	
28 FOREST PROTECTION AND MANAGEMENT				
29 FIRE SUPPRESSION FUND		73,900	73,900	
30 DEPARTMENT OF FISH & GAME				
31 VESSELS MAINTENANCE		60,000	60,000	
32 COMMERCIAL FISHERIES				
33 COMMUNICATION EQUIPMENT		28,000	28,000	
34 KING SALMON DRAINAGE REPAIR		39,500	39,500	
35 DEPARTMENT OF PUBLIC SAFETY				
36 FISH & WILDLIFE PROTECTION				
37 OVERHAUL GRUMMAN GOOSE		65,000	65,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** PUBLIC PROTECTION *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	DISASTER FUND REPLENISHMENT	400,000	400,000	
8	DEPARTMENT OF MILITARY AFFAIRS			
9	ALASKA NATIONAL GUARD			
10	ANCHORAGE ARMORY	5,044,600		5,044,600
11	MAINTENANCE SHOP, ANCHORAGE	1,417,700		1,417,700
12	STATEWIDE CONST CONTINGENCY	200,000	50,000	150,000
13	*****	*****		
14	***** ADMINISTRATION OF JUSTICE *****			
15	*****	*****		
16	ALASKA COURT SYSTEM			
17	KENAI COURT BUILDING BASEMENT REMODEL	40,000	40,000	
18	SITKA COURT BUILDING COOLING	75,000	75,000	
19	*****	*****		
20	***** DEVELOPMENT *****			
21	*****	*****		
22	DEPARTMENT OF REVENUE			
23	MUNICIPAL BOND BANK AUTHORITY			
24	RESERVE FUND	2,500,000	2,500,000	
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
26	ECONOMIC ENTERPRISE			
27	MATCHING GRANT FUNDS	123,500	123,500	
28	DEPARTMENT OF TRANSPORTATION			
29	WATER AND HARBOR FACILITIES			
30	NOME HARBOR FACILITIES	500,000	500,000	
31	HOLE-IN-WALL BREAKWATER - KETCHIKAN	170,000	170,000	
32	KETCHIKAN HARBOR FACILITIES	45,000	45,000	
33	WRANGELL HARBOR FACILITIES	400,000	400,000	
34	PETERSBURG HARBOR FACILITIES	65,000	65,000	
35	SEWARD HARBOR FACILITIES	400,000	400,000	
36	ELFIN COVE HARBOR FACILITIES	130,000	130,000	
37	OLD HARBOR FLOAT FACILITIES	250,000	250,000	

DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	HYDER LAUNCHING RAMP		60,000	60,000	
5	PROJECT CONTINGENCIES		80,000	80,000	
6	ADMINISTRATIGN		300,000	300,000	
7		* * * * *			
8		* * * * * TRANSPORTATION * * * * *			
9		* * * * *			
10	DEPARTMENT OF PUBLIC SAFETY				
11	WEIGH STATION REPAIRS		25,000	25,000	
12	DEPARTMENT OF TRANSPORTATION				
13	MARINE TRANSPORTATION				
14	DREDGING, HAINES TERMINAL		50,000	50,000	
15	POWER PACK REPAIRS		45,000	45,000	
16	NAVIGATIONAL LIGHTS CONVERSION		80,000	80,000	
17	PIPING REPLACEMENT		100,000	100,000	
18	VESSEL SPARE PARTS PROGRAM		100,000	100,000	
19	DOCK MAINTENANCE & TERMINAL REPAIRS, SOUTHEAST		211,900	211,900	
20	DEPARTMENT OF TRANSPORTATION				
21	ANCHORAGE INTERNATIONAL AIRPORT				
22	INTERNATIONAL TERMINAL		15,500,000		15,500,000
23	EQUIPMENT		215,000		215,000
24	SKID RESISTANT SEAL, EAST/WEST TAXIWAY		350,000		350,000
25		* * * * *			
26		* * * * * GENERAL GOVERNMENT * * * * *			
27		* * * * *			
28	DEPARTMENT OF ADMINISTRATION				
29	LEASING AND FACILITIES				
30	EMPLOYEE HOUSING MAINTENANCE		250,000	250,000	
31	RETIREMENT & BENEFITS				
32	SYSTEMS DEVELOPMENT		450,000		450,000
33	DATA PROCESSING				
34	TELECOMMUNICATIONS NETWORK CONTROL SYSTEM		40,000		40,000
35	DEPARTMENT OF TRANSPORTATION				
36	BUILDINGS MAINTENANCE AND OPERATIONS				
37	ROOF REHABILITATION STATEWIDE		350,000	350,000	

1 GENERAL GOVERNMENT (CONT.)

2

3

4

5

6

7

8

9

HEATING & AIR CONDITIONING MAINTENANCE
SUPPORT BUILDING FIRE CODE MODIFICATIONS
STATE EQUIPMENT FLEET
YARD EQUIPMENT
COMPUTER TERMINALS
REPLACEMENT OF EQUIPMENT

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

150,000

150,000

84,500

84,500

118,200

118,200

30,600

30,600

9,637,100

9,637,100

1 * SEC. 7. THE FOLLOWING LIST SETS OUT THE FUNDING OF APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LIST
2 IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	23,863,000
5	GENERAL FUND MATCH	1,848,600
6	GENERAL FUND	330,857,800
7	INTER-AGENCY RECEIPTS	3,378,200
8	PROGRAM RECEIPTS	924,300
9	SCHOOL FUND (CIGARETTE TAX)	2,003,200
10	DONATED COMMODITY HANDLING FEE ACCUNT	85,700
11	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
12	STUDENT REVOLVING LOAN FUND	1,850,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	382,760,800

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	45,635,900
17	GENERAL FUND MATCH	2,154,100
18	GENERAL FUND	82,137,200
19	INTER-AGENCY RECEIPTS	12,953,000
20	PROGRAM RECEIPTS	11,980,400
21	STUDENT FEES, UNIVERSITY OF ALASKA	6,745,300
22	OVERHEAD, UNIVERSITY OF ALASKA	4,058,400
23	RESTRICTED RECEIPTS, U OF A	5,237,600
24	*** TOTAL FUNDING ***	170,901,900

25 SOCIAL SERVICES

26	FEDERAL RECEIPTS	59,917,300
27	GENERAL FUND MATCH	14,602,700
28	GENERAL FUND	55,398,400
29	INTER-AGENCY RECEIPTS	3,295,500
30	PROGRAM RECEIPTS	714,400
31	TITLE 20	4,450,000
32	TRAINING AND BUILDING FUND	100,000
33	*** TOTAL FUNDING ***	138,478,300

34 HEALTH

35	FEDERAL RECEIPTS	29,946,800
36	GENERAL FUND MATCH	10,245,400
37	GENERAL FUND	39,790,500
38	INTER-AGENCY RECEIPTS	895,400

1	PROGRAM RECEIPTS	248,800
2	FEDERAL REVENUE SHARING FUND	9,378,800
3	*** TOTAL FUNDING ***	90,505,700
4	NATURAL RESOURCE MANAGEMENT	
5	FEDERAL RECEIPTS	12,091,600
6	GENERAL FUND MATCH	2,042,200
7	GENERAL FUND	55,951,900
8	INTER-AGENCY RECEIPTS	137,700
9	FISH AND GAME FUND	4,242,500
10	PROGRAM RECEIPTS	25,000
11	*** TOTAL FUNDING ***	74,490,900
12	PUBLIC PROTECTION	
13	FEDERAL RECEIPTS	5,502,700
14	GENERAL FUND MATCH	1,756,400
15	GENERAL FUND	21,590,500
16	REAL ESTATE SURETY FUND	75,000
17	PROGRAM RECEIPTS	2,002,100
18	SECOND INJURY FUND RESERVE ACCOUNT	1,052,000
19	DISABLED FISHERMANS RESERVE ACCOUNT	445,400
20	*** TOTAL FUNDING ***	32,424,100
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	5,552,000
23	GENERAL FUND MATCH	396,000
24	GENERAL FUND	80,853,200
25	INTER-AGENCY RECEIPTS	473,800
26	PROGRAM RECEIPTS	10,000
27	*** TOTAL FUNDING ***	87,285,000
28	DEVELOPMENT	
29	FEDERAL RECEIPTS	4,060,400
30	GENERAL FUND MATCH	249,600
31	GENERAL FUND	49,338,600
32	INTER-AGENCY RECEIPTS	3,691,000
33	AGRICULTURAL LOAN FUND	120,100
34	PROGRAM RECEIPTS	557,800
35	SURPLUS PROPERTY REVOLVING FUND	137,700
36	VETERANS REVOLVING LOAN FUND	908,500
37	*** TOTAL FUNDING ***	59,063,700

1	TRANSPORTATION	
2	FEDERAL RECEIPTS	200,000
3	GENERAL FUND	122,885,400
4	INTER-AGENCY RECEIPTS	214,200
5	INTERNATIONAL AIRPORT REVENUE FUND	14,517,200
6	PROGRAM RECEIPTS	5,842,600
7	*** TOTAL FUNDING ***	143,659,400
8	GENERAL GOVERNMENT	
9	FEDERAL RECEIPTS	571,300
10	GENERAL FUND	57,027,200
11	INTER-AGENCY RECEIPTS	23,743,800
12	FICA ADMINISTRATION FUND ACCOUNT	69,900
13	HIGHWAY WORKING CAPITAL FUND	11,933,400
14	PROGRAM RECEIPTS	2,431,400
15	PUBLIC EMPLOYEES RETIREMENT FUND	941,400
16	TEACHERS RETIREMENT SYSTEM FUND	901,200
17	*** TOTAL FUNDING ***	97,619,600
18	NEW LEGISLATION	
19	*** TOTAL FUNDING ***	
20	CAPITAL PROJECTS	
21	FEDERAL RECEIPTS	8,007,000
22	GENERAL FUND MATCH	50,000
23	GENERAL FUND	12,863,800
24	INTER-AGENCY RECEIPTS	40,000
25	HIGHWAY WORKING CAPITAL FUND	9,785,900
26	INTERNATIONAL AIRPORT REVENUE FUND	15,550,000
27	PROGRAM RECEIPTS	2,770,300
28	PUBLIC EMPLOYEES RETIREMENT FUND	225,000
29	TEACHERS RETIREMENT SYSTEM FUND	225,000
30	*** TOTAL FUNDING ***	49,517,000
31	***** TOTAL BUDGET *****	1,326,706,400
32	* SEC. 8. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	