

Introduced: 1/16/79  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 50

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act amending the Executive Budget Act."

7

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8

\* Section 1. AS 37.07.090(a) is amended to read:

9

(a) Each state agency shall submit a performance report to the  
10 division at a date prescribed by the division [NO LATER THAN SEPTEMBER  
11 1] for the preceding fiscal year. These reports shall be in the form  
12 prescribed by the division after consultation with the legislative  
13 finance division, and may [SHALL] include

14

(1) an identification of the objectives intended for the  
15 program and the problem or need which the activities and operations of  
16 the board, commission or program is intended to address;

17

(2) an assessment of the degree to which the original  
18 objectives of the program have been achieved expressed in terms of  
19 performance, effects, or accomplishments of the program and of the  
20 program or need which it was intended to address;

21

(3) a statement of the performance and accomplishments of  
22 the program in each of the last four completed fiscal years and of the  
23 costs incurred in the operation of the program;

24

(4) a statement of the number and types of persons affected  
25 by operation of the program;

26

(5) a summary statement, for each of the last three com-  
27 pleted fiscal years, of the number of personnel employed in carrying  
28 out the program and a summary of the cost of personnel employed under  
29 contract in carrying out the program;

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

(6) an assessment of the effect of the program on the economy of the state;

(7) an assessment of the degree to which the overall policies of the program, as expressed in regulations adopted by the agency, board or commission and its decisions, meet the objectives of the legislature in establishing the program; and

(8) an analysis of the services and performance estimated to be achieved if the life of the agency, board or commission were to be continued.