

Original sponsor: Rules Committee  
by request

Offered: 6/5/80

1 IN THE HOUSE

BY THE RULES COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 1002 am S

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the fisheries  
7 business tax grant fund in the Department of Revenue;  
8 making appropriations to the Alaska Housing Finance  
9 Corporation, the Department of Community and Regional  
10 Affairs; the division of business loans in the Depart-  
11 ment of Commerce and Economic Development; the Alaska  
12 Industrial Development Authority; and the mining loan  
13 fund in the Department of Commerce and Economic Devel-  
14 opment; appropriating for the operating and capital  
15 expenses of the state government; and providing for an  
16 effective date."

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

18 \* Section 1. The sum of \$3,000,000 is appropriated from the general fund  
19 to the fisheries business tax grant fund in the Department of Revenue.

20 \* Sec. 2. The sum of \$126,955,000 is appropriated from the general  
21 fund to the Alaska Housing Finance Corporation to be allocated as follows:

22	Special mortgage loan purchase program (AS 18.56.098)	\$105,000,000
23	Mortgage and housing insurance fund	
24	(AS 18.56.095 and 18.56.093)	12,500,000
25	Rural housing mortgage loan program	6,500,000
26	Rural housing mortgage insurance account in the	
27	housing insurance fund (AS 18.56.093)	325,000
28	Rural housing title insurance fund (AS 18.56.093)	130,000
29	Home ownership fund (AS 18.56.091)	2,500,000

1 \* Sec. 3. (a) All right, title and interest in loans of the type de-  
2 scribed in (b) of this section, in an amount not to exceed \$236,000,000 in  
3 unpaid principal as of July 1, 1980, and all right, title and interest in all  
4 mortgages, notes and other instruments of security made in connection with  
5 those loans, purchased or acquired by the Department of Revenue from private  
6 lending institutions in Alaska or from the Department of Commerce and Economic  
7 Development and held in the general fund on July 1, 1980, are transferred and  
8 appropriated to the Alaska Housing Finance Corporation for its special mort-  
9 gage loan purchase program.

10 (b) This section transfers and appropriates

11 (1) conventional loans for owner-occupied single-family residences  
12 and duplexes acquired or made under AS 37.10.070; and

13 (2) veterans loans acquired or made under AS 26.15 as of July 1,  
14 1980, for owner-occupied single-family residences and duplexes.

15 (c) All right, title and interest in the then unpaid principal balance  
16 of the loans transferred and appropriated to the Alaska Housing Finance  
17 Corporation under this section which are not pledged or otherwise secured to  
18 the payment of bonds of the Alaska Housing Finance Corporation on July 1,  
19 1983, shall be transferred by the Alaska Housing Finance Corporation to the  
20 Department of Revenue for credit to the general fund.

21 \* Sec. 4. (a) All right, title, and interest in loans of the type de-  
22 scribed in (b) of this section, in an amount not to exceed \$50,000,000 in  
23 unpaid principal as of July 1, 1980, and all right, title, and interest in  
24 all mortgages, notes, and other instruments of security made in connection  
25 with those loans, purchased or acquired by the Department of Revenue from  
26 private lending institutions in Alaska or from the Department of Commerce and  
27 Economic Development and held in the general fund on July 1, 1980, are trans-  
28 ferred and appropriated to the Alaska Housing Finance Corporation for its  
29 home ownership fund (AS 18.56.091).

1 (b) This section transfers and appropriates  
2 (1) conventional loans for owner-occupied single-family residences  
3 and duplexes acquired or made under AS 37.10.070; and  
4 (2) veterans loans acquired or made under AS 26.15 as of July 1,  
5 1980, for owner-occupied single-family residences and duplexes.

6 (c) All right, title, and interest in the then unpaid principal balance  
7 of the loans transferred and appropriated to the Alaska Housing Finance  
8 Corporation under this section which are not pledged or otherwise secured to  
9 the payment of bonds of the Alaska Housing Finance Corporation on July 1,  
10 1983, shall be transferred by the Alaska Housing Finance Corporation to the  
11 Department of Revenue for credit to the general fund.

12 \* Sec. 5. The sum of \$11,000,000 is appropriated from the general fund to  
13 the Department of Community and Regional Affairs to be allocated as follows:

14	Nonconforming housing loans	\$10,000,000
15	Loan administration	500,000
16	Restricted title loss reserve	
17	account (AS 44.47.430)	500,000

18 \* Sec. 6. The sum of \$81,380,000 is appropriated from the general fund to  
19 the division of business loans in the Department of Commerce and Economic  
20 Development to be allocated as follows:

21	Small business loans	\$36,500,000
22	Tourism loans	6,500,000
23	Commercial fishing loans	24,000,000
24	Fisheries enhancement loans	6,000,000
25	Fishermen's mortgage and note fund	6,500,000
26	Loan administration	580,000
27	Child care facility revolving loan fund	300,000
28	Residential care facility revolving	
29	loan fund	400,000

1           Alternative technology and power

2                   resource revolving loan fund                   600,000

3       \* Sec. 7. The sum of \$10,000,000 is appropriated from the general fund to  
4 the mining loan fund (AS 27.09) in the Department of Commerce and Economic  
5 Development.

6       \* Sec. 8. The sum of \$15,000,000 is appropriated from the general fund to  
7 the Alaska Industrial Development Authority, enterprise development fund.

8       \* Sec. 9. (a) All right, title, and interest in loans of the type de-  
9 scribed in (b) of this section, in an amount not to exceed \$166,000,000 in  
10 unpaid principal as of July 1, 1980, and all right, title, and interest in  
11 all mortgages, notes, and other instruments of security made in connection  
12 with those loans, purchased or acquired by the Department of Revenue from  
13 private lending institutions in Alaska or from the Department of Commerce and  
14 Economic Development and held in the general fund on July 1, 1980, are trans-  
15 ferred and appropriated to the Alaska Industrial Development Authority for  
16 the purposes of its enterprise development fund.

17       (b) This section transfers and appropriates

18               (1) veterans loans acquired or made under AS 26.15 for owner-  
19 occupied single-family residences and duplexes;

20               (2) commercial fishing loans acquired or made under AS 16.10.300 -  
21 16.10.360;

22               (3) small business loans acquired or made under AS 45.95;

23               (4) tourism loans acquired or made under AS 45.90; and

24               (5) other business loans acquired or made under AS 37.10.070, as  
25 of July 1, 1980.

26       (c) All right, title and interest in the then unpaid principal balance  
27 of the loans transferred and appropriated to the Alaska Industrial Develop-  
28 ment Authority under this section which are not pledged or otherwise secured  
29 to the payment of bonds of the Alaska Industrial Development Authority by

1 July 1, 1983, shall be transferred by the Alaska Industrial Development  
2 Authority to the Department of Revenue for credit to the general fund.

3 \* Sec. 10. The unexpended and unobligated portion of the appropriation  
4 made in sec. 1 of this Act lapses into the general fund June 30, 1981.

5 \* Sec. 11. Section 1 of this Act takes effect on the effective date of a  
6 version of an Act entitled "An Act creating the fisheries business tax grant  
7 fund; providing for grants to certain nonprofit corporations; and providing  
8 for an effective date."

9 \* Sec. 12. Sections 2, 5, 6, and 7 of this Act take effect immediately in  
10 accordance with AS 01.10.070(c). Sections 3, 4, 8, and 9 of this Act take  
11 effect July 1, 1980.

12 \* Sec. 13. Section 12 of this Act takes effect on the effective date of a  
13 version of a bill entitled "An Act relating to state loan programs, state  
14 mortgage programs, and state revenue bonding programs."

15 \* Sec. 14. Included within the general fund amounts appropriated ac-  
16 cording to the schedules in secs. 51 and 53 of this Act, the following amounts  
17 are from the unreserved special accounts in the general fund:

	Operating	Capital
18 Highway Fuel Tax Account	\$19,000,000	
19 Aviation Fuel Tax Account	3,700,000	
20 Watercraft Fuel Tax Account		\$3,200,000

21 \* Sec. 15. A sum is appropriated from the general fund necessary to pay  
22 interest on revenue anticipation notes issued by the commissioner of revenue  
23 under AS 43.08.010.

24 \* Sec. 16. Federal or other program receipts which exceed the amounts  
25 appropriated in this Act are appropriated conditioned upon compliance with  
26 the program review provisions of AS 37.07.080(h).

27 \* Sec. 17. If federal or other program receipts exceed the estimates  
28 appropriated by this Act, the appropriation from state funds for the affected  
29

1 program may be reduced by the amount of the excess if the reductions are not  
2 inconsistent with applicable federal statutes.

3 \* Sec. 18. If program receipts fall short of the estimates appropriated by  
4 this Act, the affected appropriation shall be reduced by the amount of the  
5 shortfall in receipts.

6 \* Sec. 19. If the federal receipts under Title XX of the Social Security  
7 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
8 shortfall is appropriated from the general fund.

9 \* Sec. 20. Amounts equivalent to the amounts to be received in settlement  
10 of insurance claims for property losses are appropriated from the general  
11 fund to the affected agency for the purpose of replacing the facility or  
12 service lost as a result of the incident giving rise to the insurance claim.

13 \* Sec. 21. If the amount required under applicable statutes for refunds of  
14 shared taxes and revenues to eligible political subdivisions exceeds the  
15 estimates appropriated by this Act, the excess is appropriated.

16 \* Sec. 22. Notwithstanding the provisions of AS 37.07.080(e), each appropri-  
17 ation to the University of Alaska is subject to reallocation by the university  
18 administration under procedures established by the Board of Regents and the di-  
19 vision of budget and management. Transfers may not be made between appropria-  
20 tions except as provided in an Act making transfers between appropriations.

21 \* Sec. 23. The sum of \$2,000,000 is appropriated from the general fund to  
22 the Department of Community and Regional Affairs for the municipal revenue  
23 sharing program.

24 \* Sec. 24. The sum of \$250,000 is appropriated from the general fund to  
25 the Legislative Council, to be spent in accordance with sec. 1(b), ch. 2, SLA  
26 1978, as added by sec. 15, ch. 80, SLA 1979, and in accordance with pro-  
27 visions of House Concurrent Resolution No. 35, passed by the Eleventh Legis-  
28 lature in 1980. The unexpended and unencumbered portion of the appropriation  
29 in this section lapses into the general fund on June 30, 1981.

1 \* Sec. 25. The sum of \$6,054,000 is appropriated from the general fund to  
2 the Department of Revenue for tax refunds authorized under House CS for  
3 Senate Bill No. 313 (Rules) am H, Eleventh Legislature. If the amount re-  
4 quired for refunds of taxes under that bill exceeds the amount appropriated  
5 in this section, the excess is appropriated from the general fund.

6 \* Sec. 26. (a) The sum of \$15,987,000 is appropriated from the Interna-  
7 tional Airports Construction Fund to the Department of Transportation and Pub-  
8 lic Facilities for improvements at the Fairbanks International Airport, as  
9 follows:

10	Terminal expansion and ramp construction	\$12,487,000
11	Runway extension	3,500,000

12 (b) The appropriation made in this section takes effect on the effec-  
13 tive date of a version of an Act entitled "An Act authorizing the issuance  
14 and sale of an additional \$15,987,000 in revenue bonds for international  
15 airports; and providing for an effective date."

16 \* Sec. 27. Section 115, ch. 50, SLA 1980, is amended to read:

17 \* Sec. 115. The sum of \$50,000 is appropriated from the general fund  
18 to the municipal grant account for payment as a grant to the City of  
19 Bethel for youth services [A YOUTH CENTER].

20 \* Sec. 28. Section 186, ch. 50, SLA 1980, is repealed and re-enacted to  
21 read:

22 Sec. 186. The sum of \$60,000 is appropriated from the general fund  
23 to the Department of Education, Seward skill center, for driver educa-  
24 tion.

25 \* Sec. 29. Section 286, ch. 50, SLA 1980, page 43, line 12, is repealed  
26 and re-enacted to read:

27	APPROPRIATION	GENERAL
28	ITEM	FUND
29	Chignik Bay multipurpose room	700,000

1       Aniak office facility - IRA Council   240,000                   240,000

2       \* Sec. 30. Section 286, ch. 50, SLA 1980, page 52, line 5, is repealed  
3 and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
6       Kotzebue/Mauneluk human		
7       services complex	2,000,000	2,000,000

8       \* Sec. 31. Section 286, ch. 50, SLA 1980, page 57, line 6, is repealed.

9       \* Sec. 32. Section 286, ch. 50, SLA 1980, page 41, is amended by adding  
10 the following after line 8:

	APPROPRIATION	GENERAL
	ITEM	FUND
13       Tanacross school landscaping	6,600	6,600

14       \* Sec. 33. Section 286, ch. 50, SLA 1980, page 59, lines 6 - 7, is  
15 amended to read:

16       This appropriation is a grant to the Spenard Community Council, Inc.

17       \* Sec. 34. Section 286, ch. 50, SLA 1980, page 60, lines 19 - 20, is  
18 amended to read:

19       This appropriation is a grant to the Spenard Community Council, Inc.

20       \* Sec. 35. Section 286, ch. 50, SLA 1980, page 67, line 14, is amended by  
21 adding the following after line 14:

22       The appropriation for the Anchorage-Fairbanks Inter-tie shall be used by  
23 the Alaska Power Authority to develop a preliminary design and financing  
24 plan. The authority shall consult with the utilities which may be  
25 involved and coordinate this effort with the Susitna Plan of Study. It  
26 is not the intent of the legislature that this money be used to purchase  
27 land, but only to identify the utility corridor which would be required  
28 for this purpose.

29       \* Sec. 36. Section 286, ch. 50, SLA 1980, page 71, line 8, is repealed.

1 \* Sec. 37. Section 286, ch. 50, SLA 1980, page 71, line 17, is repealed  
2 and re-enacted to read:

3	APPROPRIATION	GENERAL.
4	ITEM	FUND
5	Juneau convention center	7,500,000 7,500,000

6 \* Sec. 38. Section 286, ch. 50, SLA 1980, page 45, is amended by adding  
7 the following after line 12:

8	APPROPRIATION	GENERAL.
9	ITEM	FUND
10	Auke Bay school repairs	500,000 500,000

11 \* Sec. 39. Section 286, ch. 50, SLA 1980, page 77, line 10, is repealed.

12 \* Sec. 40. Section 286, ch. 50, SLA 1980, page 67, is amended by adding  
13 the following after line 15:

14	APPROPRIATION	GENERAL
15	ITEM	FUND
16	Selawik agricultural project	412,000 412,000

17 \* Sec. 41. Section 286, ch. 50, SLA 1980, page 88, line 4, is repealed  
18 and re-enacted to read:

19	APPROPRIATION	GENERAL
20	ITEM	FUND
21	Crooked Creek bridge design	25,000 25,000

22 \* Sec. 42. Section 286, ch. 50, SLA 1980, page 44, is amended by adding  
23 the following after line 7:

24	APPROPRIATION	GENERAL.
25	ITEM	FUND
26	Pilot Station school	325,000 325,000

27 \* Sec. 43. Section 286, ch. 50, SLA 1980, page 88, line 7, is repealed  
28 and re-enacted to read:

29	APPROPRIATION	GENERAL
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1  
2 Kenai Peninsula road paving  
3 projects 5,710,000 5,710,000  
4 \* Sec. 44. Section 286, ch. 50, SLA 1980, page 68, is amended by adding  
5 the following after line 9:

6 APPROPRIATION GENERAL  
7 ITEM FUND  
8 Ninilchik state fair 300,000 300,000

9 \* Sec. 45. Section 286, ch. 50, SLA 1980, page 90, line 5, is repealed  
10 and re-enacted to read:

11 APPROPRIATION OTHER  
12 ITEM FUNDS  
13 Sand Point dock engineering  
14 study and storm damage  
15 repair 500,000 500,000

16 \* Sec. 46. Section 286, ch. 50, SLA 1980, page 90, line 7, is repealed  
17 and re-enacted to read:

18 APPROPRIATION OTHER  
19 ITEM FUNDS  
20 King Cove dock engineering  
21 study and storm damage  
22 repair 150,000 150,000

23 \* Sec. 47. Section 200, ch. 50, SLA 1980, is amended to read:

24 \* Sec. 200. The sum of \$500,000 is appropriated from the renewable  
25 resources development fund to the Alaska Power Authority [DEPARTMENT OF  
26 COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,] for a  
27 preliminary study of the Lake Elva hydroelectric project.

28 \* Sec. 48. Section 286, ch. 50, SLA 1980, page 67, line 5, is amended to  
29 read:

Alaska Power Authority [POWER PROJECT FUND]

\* Sec. 49. Section 1, ch. 54, SLA 1980, is amended to read:

\* Section 1. The sum of \$19,250,000 is appropriated from the renewable resources development fund, and the sum of \$11,835,000 is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

Project	Amount
(1) Dillingham - Lake Elva	\$ 4,000,000
(2) Lake Tyee	15,000,000
(3) Haines - Dyeabus	400,000
(4) Larsen Bay	200,000
(5) Grant Lake/Cordova	500,000
(6) Angoon tidal project	500,000
(7) Takatz	50,000
(8) Village electrical cooperative fuel conversion project	125,000
(9) <u>Office of the Governor - Susitna</u> [ ,ACRES] plan of study revisions	1,365,000
(10) Elim village electrical cooperative project	300,000
(11) Togiak village electrical cooperative project	40,000
(12) Goodnews Bay village electrical cooperative project	45,000
(13) Akutan	1,100,000
(14) Savoonga	50,000
(15) White Mountain	50,000

1	(16) Projects in Ouzinkie, Chuathbaluk, Red Devil,	
2	Stony River, Nikolai, Hughes, Russian Mission,	
3	Crooked Creek, Sleetmute, Takotna, Telida,	
4	Koyukuk, Sheldon Point, Ambler, Grayling, Crater	
5	Lake, Buckland, Tanana reconnaissance studies	200,000
6	(17) Kaltag	720,000
7	(18) Scammon Bay	1,000,000
8	(19) Shungnak	75,000
9	(20) Kiana	900,000
10	(21) Kisaralik	100,000
11	(22) Tazimina	100,000
12	(23) Iliamna-Newhalen electric cooperative	300,000
13	(24) Nushagak electrical cooperative	150,000
14	(25) Unalakleet wind project	100,000
15	(26) Northwest regional educational attendance	
16	area - Noatak school	225,000
17	(27) Northwest coal resources investigation	1,000,000
18	(28) Demonstration projects of rural waste heat	
19	recapture	500,000
20	(29) Kotzebue geothermal engineering feasibility	
21	and equipment	600,000
22	(30) Unalaska geothermal engineering feasibility	
23	and equipment	100,000
24	(31) Old Harbor	990,000
25	(32) Skagway wind project	100,000
26	(33) Central	200,000

27 \* Sec. 50. The sum of \$5,267,248 shall be reduced from the total of the  
28 personal services line items contained in the appropriations made by this Act  
29 for operating expenditures for the fiscal year beginning July 1, 1980, and

1 ending June 30, 1981. The total reduction shall be from general fund appro-  
2 priations and reductions shall be equitably allocated among the state  
3 agencies by the division of budget and management, Office of the Governor.

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(SUMMARY TABLE FOLLOWS ON PAGE 14)

FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	205,935,700	2,044,400	355,639,400	563,619,500
GENERAL FUND MATCH	42,580,000		1,842,000	44,422,000
GENERAL FUND	1,154,940,100	314,704,600	373,007,300	1,842,652,000
INTER-AGENCY RECEIPTS	49,840,100		45,140,300	94,980,400
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND			8,030,300	8,030,300
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	223,300			223,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	83,200			83,200
FISH AND GAME FUND	5,297,200	2,800		5,300,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	15,079,500	5,900	10,253,800	25,339,200
INTERNATIONAL AIRPORT REVENUE FUND	17,750,800	12,900	2,563,000	20,326,700
PROGRAM RECEIPTS	23,873,100	371,500	8,638,400	32,883,000
PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000	47,200		1,284,200
SCHOOL FUND (CIGARETTE TAX)	2,503,200			2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,260,200			1,260,200
DISABLED FISHERMANS RESERVE ACCOUNT	991,400			991,400
SURPLUS PROPERTY REVOLVING FUND	163,700			163,700
TEACHERS RETIREMENT SYSTEM FUND	1,116,700	18,300		1,135,000
VETERANS REVOLVING LOAN FUND	965,300	900		966,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	9,400,000			9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	7,917,100			7,917,100
INDIRECT COST RECOVERY	4,317,400			4,317,400
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	16,000,000			16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND	5,000,000		27,095,800	32,095,800
STUDENT REVOLVING LOAN FUND	2,050,000			2,050,000
TITLE 20	4,640,900			4,640,900
RESTRICTED RECEIPTS, U OF A	6,778,100			6,778,100
TRAINING AND BUILDING FUND	498,200			498,200
**** TOTALS ****	\$1,580,527,900	\$317,208,500	\$832,210,300	\$2,729,946,700

TIME AND DATE 11:00 6/11/80

1 \* SEC. 51 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED. APPROPRIATIONS MADE AS MUNICIPAL  
 4 GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
5				
6				
7	*****			
8	***** EDUCATION *****			
9	*****			
10	DEPARTMENT OF ADMINISTRATION			
11	TEACHER RETIREMENT			
12	REGULAR TRS STATE	18,111,800	18,111,800	
13	DEPARTMENT OF EDUCATION			
14	FOUNDATION PROGRAM COMPONENTS	216,420,600	215,092,900	1,327,700
15	STUDENT ADM SUPPORT	168,031,100		
16	SPECIAL EDUCATION ADJUSTMENTS	22,032,100		
17	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400		
18	CORRESPONDENCE STUDY-DOE (28 POSITIONS)	1,352,700		
19	CORRESPONDENCE STUDY-LOCAL	3,437,200		
20	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900		
21	BILINGUAL PROGRAM ADJUSTMENT	5,808,200		
22	FINANCIAL SUPPORT - DISTRICTS	71,970,000	37,185,800	34,784,200
23	PUPIL TRANSPORTATION	17,990,500		
24	STUDENT LUNCH PROGRAM	4,581,000		
25	TOBACCO TAX DISTRIBUTION	2,003,200		
26	FEDERAL PROGRAMS	12,200,000		



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1 EDUCATION (CONT.)

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COMMISSIONER (11 POSITIONS)

PLANNING INFORMATION & RESEARCH (13 POSITIONS)

PROJECT EDUCATIONAL TELECOMMUNICATIONS  
(5 POSITIONS)

BOARDS & COMMISSIONS, AND ASSOCIATIONS

STATE BOARD OF EDUCATION

OTHER COMMISSIONS & ASSOCIATION - SUPPORT  
(2 POSITIONS)

PROFESSIONAL TEACHING PRACTICES COMMISSION  
(1 POSITION)

ADULT AND POSTSECONDARY SUPPORT

ADULT BASIC EDUCATION

FIRE SERVICE TRAINING

ADULT VOCATIONAL EDUCATION

CETA VOCATIONAL EDUCATION GRANTS

NORTHWEST ARCTIC REAA - POSTSECONDARY PROGRAM

GRANTS ADMINISTRATION (16 POSITIONS)

POSTSECONDARY EDUCATION COMMISSION

SCHOLARSHIP LOAN PROGRAM

WICHE - STUDENT EXCHANGE PROGRAM

STUDENT INCENTIVE GRANT PROGRAM

POSTSECONDARY EDUCATION COMMISSION

STUDENT FINANCIAL AID ADMINISTRATION (24 POSITIONS)

WICHE-ADMINISTRATION'

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

693,100

764,100

1,886,000

78,000

658,900

95,400

1,380,200

137,900

117,600

226,800

671,000

720,400

12,000,000

1,038,400

339,000

824,400

59,500

832,300

668,000

164,300

3,253,900

2,404,900

849,000

13,377,400

10,701,900

2,675,500

1,586,400

1,104,300

482,100

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1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	GENERAL ADMINISTRATION (11 POSITIONS)	702,500			
5	SKILL CENTER PROGRAMS		4,103,700	2,871,500	1,232,200
6	SEWARD CENTER (66 POSITIONS)	3,377,700			
7	ANCHORAGE CENTER (12 POSITIONS)	726,000			
8	VOCATIONAL REHABILITATION PROGRAMS		7,362,500	2,493,400	4,869,100
9	COUNSELING & PLACEMENT (63 POSITIONS)	2,372,400			
10	SERVICES TO CLIENTS	2,410,000			
11	ADMINISTRATION (12 POSITIONS)	610,300			
12	SPECIALIZED FACILITIES	383,400			
13	STATE SUPPORTED FAC	48,000			
14	DISABILITY DETERMINATION (12 POSITIONS)	864,300			
15	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100			
16	INDEPENDENT LIVING REHABILITATION	555,000			
17	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		633,500	633,500	
18	ALASKA ARTS COUNCIL (8 POSITIONS)		2,597,100	1,806,300	790,800
19	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		5,803,400	5,803,400	
20	ALASKA REPERTORY THEATER		600,000	600,000	
21	MUSEUMS (21 POSITIONS)		739,400	739,400	
22	STATE LIBRARY		2,972,700	2,466,000	506,700
23	REGULAR OPERATIONS (62 POSITIONS)	2,933,400			
24	BLUE BOOK (1 POSITION)	39,300			
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		16,711,100	16,211,100	500,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	GENERAL EDUCATION	15,969,600			
5	LIBRARIES	741,500			
6		*****	*****		
7		***** UNIVERSITY OF ALASKA *****			
8		*****	*****		
9	UNIVERSITY OF ALASKA				
10	REGENTS & STATEWIDE ADMINISTRATION		9,745,600	8,087,300	1,658,300
11	STATEWIDE STAFF AND SUPPORT (84 POSITIONS)	4,160,300			
12	DATA PROCESSING SERVICE (4 POSITIONS)	3,928,800			
13	RISK MANAGEMENT	1,028,400			
14	REGENTS STAFF AND SUPPORT	50,000			
15	FACULTY SABBATICAL LEAVE PROGRAM	374,800			
16	RECRUITMENT - RELOCATION	203,300			
17	ORGANIZED RESEARCH		41,431,400	9,460,600	31,970,800
18	GENERAL UNIVERSITY RESEARCH (637 POSITIONS)	40,897,000			
19	SPECIAL STATE PROJECTS RESEARCH	534,400			
20	UNIVERSITY CENTER-FAIRBANKS		33,121,700	25,543,600	7,578,100
21	INSTRUCTION (226 POSITIONS)	13,253,400			
22	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
23	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,095,800			
24	ACADEMIC SUPPORT (80 POSITIONS)	4,327,000			
25	STUDENT SERVICES (33 POSITIONS)	1,685,600			

1 UNIVERSITY OF ALASKA (CONT.)

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ADMINISTRATION AND PLANT (271 POSITIONS)  
UNIVERSITY OF ALASKA, ANCHORAGE  
INSTRUCTION (124 POSITIONS)  
RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)  
ACADEMIC SUPPORT (37 POSITIONS)  
STUDENT SERVICES (19 POSITIONS)  
ADMINISTRATION AND PLANT (109 POSITIONS)  
UNIVERSITY OF ALASKA, JUNEAU  
SESC INSTRUCTION (27 POSITIONS)  
JDCC INSTRUCTION (31 POSITIONS)  
PUBLIC SERVICE (2 POSITIONS)  
ACADEMIC SUPPORT (17 POSITIONS)  
STUDENT SERVICES (6 POSITIONS)  
ADMINISTRATION AND PLANT (31 POSITIONS)  
CC-STATEWIDE ADMINISTRATION  
STATEWIDE STAFF AND SUPPORT (26 POSITIONS)  
COMMUNITY COLLEGE CONTRACT  
ANCHORAGE COMMUNITY COLLEGE  
INSTRUCTION (175 POSITIONS)  
PUBLIC SERVICE (8 POSITIONS)  
ACADEMIC SUPPORT (54 POSITIONS)  
CHUGIAK/EAGLE RIVER (3 POSITIONS)

ALLOCATIONS

12,316,300  
7,002,000  
1,539,600  
1,819,100  
1,029,500  
4,326,900  
1,239,700  
1,898,300  
483,000  
599,700  
228,700  
1,406,300  
1,093,900  
2,299,300  
8,890,500  
331,000  
1,980,400  
190,000

APPROPRIATION  
ITEMS

15,717,100  
5,855,700  
3,393,200  
13,570,100

APPROPRIATION FUND SOURCES  
GENERAL FUND OTHER FUNDS

11,557,600 4,159,500  
4,705,600 1,150,100  
3,335,600 57,600  
10,422,000 3,148,100

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STUDENT SERVICES (27 POSITIONS)	998,400			
5	ADMINISTRATION AND PLANT (40 POSITIONS)	1,179,800			
6	CHUKCHI COMMUNITY COLLEGE		100	100	
7	INSTRUCTION	100			
8	KENAI PENINSULA COMMUNITY COLLEGE		2,179,800	1,577,900	601,900
9	INSTRUCTION (24 POSITIONS)	1,542,000			
10	ACADEMIC SUPPORT (2 POSITIONS)	90,700			
11	STUDENT SERVICES (4 POSITIONS)	136,900			
12	ADMINISTRATION AND PLANT (10 POSITIONS)	410,200			
13	KETCHIKAN COMMUNITY COLLEGE		1,099,900	914,400	185,500
14	INSTRUCTION (12 POSITIONS)	714,000			
15	ACADEMIC SUPPORT (3 POSITIONS)	119,900			
16	STUDENT SERVICES (1 POSITION)	41,700			
17	ADMINISTRATION AND PLANT (5 POSITIONS)	224,300			
18	KODIAK COMMUNITY COLLEGE		1,385,900	988,300	397,600
19	INSTRUCTION (12 POSITIONS)	900,300			
20	ACADEMIC SUPPORT (3 POSITIONS)	64,900			
21	STUDENT SERVICES (1 POSITION)	40,600			
22	ADMINISTRATION AND PLANT (8 POSITIONS)	380,100			
23	KUSKOKWIM COMMUNITY COLLEGE		3,820,400	2,632,000	1,188,400
24	INSTRUCTION (26 POSITIONS)	2,478,100			
25	ACADEMIC SUPPORT (5 POSITIONS)	313,200			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	YUPIK LANGUAGE CENTER (4 POSITIONS)	118,900			
5	STUDENT SERVICES (3 POSITIONS)	117,900			
6	ADMINISTRATION & PLANT (13 POSITIONS)	792,300			
7	MATANUSKA-SUSITNA COMMUNITY COLLEGE		913,800	744,700	169,100
8	INSTRUCTION (11 POSITIONS)	526,400			
9	ACADEMIC SUPPORT (2 POSITIONS)	82,200			
10	STUDENT SERVICES (1 POSITION)	34,900			
11	ADMINISTRATION AND PLANT (7 POSITIONS)	270,300			
12	NORTHWEST COMMUNITY COLLEGE		1,410,000	622,800	787,200
13	INSTRUCTION (19 POSITIONS)	1,012,700			
14	ACADEMIC SUPPORT (1 POSITION)	78,400			
15	ADMINISTRATION AND PLANT (4 POSITIONS)	318,900			
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		755,500	373,800	381,700
17	INSTRUCTION (5 POSITIONS)	557,200			
18	ACADEMIC SUPPORT	40,000			
19	ADMINISTRATION AND PLANT (3 POSITIONS)	158,300			
20	SITKA COMMUNITY COLLEGE		755,500	600,500	155,000
21	INSTRUCTION (7 POSITIONS)	414,200			
22	ACADEMIC SUPPORT (2 POSITIONS)	117,600			
23	SHELDON JACKSON CONSORTIUM	75,000			
24	STUDENT SERVICES (1 POSITION)	22,300			
25	ADMINISTRATION AND PLANT (4 POSITIONS)	126,400			
26	TANANA VALLEY COMMUNITY COLLEGE		3,480,200	2,187,400	1,292,800

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1 UNIVERSITY OF ALASKA (CONT.)

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INSTRUCTION (31 POSITIONS)  
 ACADEMIC SUPPORT (11 POSITIONS)  
 STUDENT SERVICES (2 POSITIONS)  
 ADMINISTRATION AND PLANT (8 POSITIONS)  
 RURAL EDUCATION  
 INSTRUCTION (20 POSITIONS)  
 RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)  
 ACADEMIC SUPPORT (6 POSITIONS)  
 STUDENT SERVICES (7 POSITIONS)  
 COOPERATIVE EXTENSION SERVICE  
 COOPERATIVE EXTENSION SERVICE (83 POSITIONS)  
 STUDENT LOANS SCHOLARSHIPS  
 UNIVERSITY CENTERS  
 COMMUNITY COLLEGES  
 AUXILIARY SERVICES  
 UNIVERSITY CENTERS (42 POSITIONS)  
 COMMUNITY COLLEGES (14 POSITIONS)  
 UNIVERSITY DEBT SERVICE - OTHER  
 REVENUE BONDS  
 OTHER THAN REVENUE BONDS  
 INTERCOLLEGIATE ATHLETICS - ANCHORAGE  
 MEN'S BASKETBALL

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,301,000			
391,700			
71,900			
715,600			
	3,088,500	1,554,800	1,533,700
1,331,600			
1,063,300			
293,600			
400,000			
	3,251,600	2,141,400	1,110,200
	1,926,200	77,800	1,848,400
1,547,800			
378,400			
	7,578,100		7,578,100
6,354,900			
1,223,200			
	3,120,300	1,255,300	1,865,000
2,609,000			
511,300			
	1,085,000	955,000	130,000
240,000			

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1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
OTHER SPORTS	849,000			
INTERCOLLEGIATE ATHLETICS - FAIRBANKS		1,025,000	955,000	70,000
INTERCOLLEGIATE ATHLETICS - JUNEAU		100,000	100,000	
STATE BOND COMMITTEE				
DEBT SERVICE		12,625,500	12,625,500	
UNIVERSITY OF ALASKA	12,625,500			
	*****	*****		
	***** SOCIAL SERVICES *****			
	*****	*****		
OFFICE OF THE GOVERNOR				
ALASKA PLAN		400,000	400,000	
DEPARTMENT OF ADMINISTRATION				
ADVENTURE BASED EDUCATION		150,000	150,000	
LONGEVITY BONUS (6 POSITIONS)		15,014,700	15,014,700	
PIONEERS HOMES		11,759,000	11,659,000	100,000
SITKA (84 POSITIONS)	2,675,700			
FAIRBANKS (75 POSITIONS)	2,688,200			
PALMER (79 POSITIONS)	2,417,200			
KOTZEBUE	869,900			
ANCHORAGE (93 POSITIONS)	2,856,800			
CENTRAL OFFICE (2 POSITIONS)	251,200			

1 SOCIAL SERVICES (CONT.)

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4 DEPARTMENT OF REVENUE

5 CHILD SUPPORT ENFORCEMENT (62 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	2,432,900	905,600	1,527,300
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6 THE DEPARTMENT OF REVENUE WILL ESTABLISH A SLIDING SCALE COLLECTION FEE SCHEDULE FOR THE NON AFDC CASELOAD BASED UPON AN  
7 INDIVIDUALS ECONOMIC ABILITY TO PAY. THE AMOUNT OF THIS GENERAL FUND APPROPRIATION IS TO BE REDUCED BY THE AMOUNT OF THOSE  
8 NON AFDC CASE COLLECTION FEE RECEIPTS.

9 DEPARTMENT OF EDUCATION

10 YOUTH EMPLOYMENT SERVICES

270,500	270,500		
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11 DEPARTMENT OF HEALTH & SOCIAL SERVICES

12 ASSISTANCE PAYMENTS

33,729,300	19,681,000	14,048,300	
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AFDC

28,096,700			
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14 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE  
15 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR  
16 LEGISLATIVE REVIEW.

17 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE  
18 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

19

AID TO THE BLIND

140,900			
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20 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE  
21 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

22

AID TO THE DISABLED

4,691,700			
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23 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE  
24 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR  
25 LEGISLATIVE REVIEW.

26 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE  
27 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL RELIEF	800,000		
5	ENERGY ASSISTANCE PROGRAM (8 POSITIONS)	7,367,600	183,800	7,183,800
6	PUBLIC ASSISTANCE ELIGIBILITY	4,717,800	2,858,700	1,859,100
7	ELIGIBILITY DETERMINATION (137 POSITIONS)	4,577,800		
8	STAFF DEVELOPMENT (2 POSITIONS)	140,000		
9	PROGRAM SERVICES	6,249,300	6,249,300	
10	HOMEMAKER SERVICES	1,392,400		
11	DAY CARE	292,100		
12	YOUTH SERVICES	670,200		

13 THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANTS OF \$118,200 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE, \$152,600 FOR THE  
 14 ANCHORAGE CHILD ABUSE BOARD, \$79,000 FOR THE YOUTH ALTERNATIVE SERVICES NETWORK, \$40,000 FOR BIG BROTHERS/BIG SISTERS OF  
 15 SOUTHEAST ALASKA, AND \$66,900 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR A GRANT TO MINORITY RESOURCE AND SERVICES, INC. FOR A  
 16 SUMMER YOUTH EMPLOYMENT SERVICE, AND \$20,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE HILLTOP HOME TO PROVIDE SERVICES FOR  
 17 TEENAGERS.

18 ADULT SUPPORTIVE SERVICES (1 POSITION) 3,894,600

19 THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$386,100 FOR AWAIC IN ANCHORAGE, \$250,500 FOR AWARE IN  
 20 JUNEAU, \$350,000 FOR WIC-CA IN FAIRBANKS, \$199,300 FOR TUNDRA WOMEN'S COALITION IN BETHEL, \$154,900 FOR THE BERING SEA  
 21 WOMEN'S GROUP IN NOME, \$112,500 FOR WISH IN KETCHIKAN, \$20,000 FOR THE SITKA WOMEN'S SHELTER, \$62,800 FOR THE WOMEN'S CRISIS  
 22 PROJECT IN KOTZEBUE, \$60,000 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$190,000 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN  
 23 ANCHORAGE, \$85,000 FOR THE SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU,

24 CONTINUED: \$89,400 FOR STAR IN ANCHORAGE, \$25,000 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$79,100 FOR THE  
 25 KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER, \$60,000 FOR MEN EMERGING NOW IN JUNEAU, \$400,000 FOR THE STUDIO CLUB IN ANCHORAGE,  
 26 \$190,000 FOR THE HERITAGE HOUSE IN ANCHORAGE, \$36,000 FOR ADULT FOSTER HOMES, \$100,000 FOR ADULT DAY CARE, \$253,000 FOR ADULT

27 LEARNING PROGRAMS OF ALASKA, INC. IN FAIRBANKS FOR DISPLACED HOMEMAKERS, \$199,700 FOR THE MUNICIPALITY OF ANCHORAGE FOR

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OPERATION OF A 24 HOUR SHELTER, AND \$41,800 FOR NORTHWEST EDUCATIONAL ARTS AND THERAPY (NEAT) IN JUNEAU.			
5	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES \$500,000 FOR THE COSTS OF CARE IN AN ADULT RESIDENTIAL CARE FACILITY			
6	BY: 1) SUPPLEMENTING SSI PAYMENTS OF SSI ELIGIBLE INDIVIDUALS, OR 2) PROVIDING FULL PAYMENT FOR RESIDENTIAL CARE FOR THOSE			
7	ELDERLY, DEVELOPMENTALLY DISABLED OR HANDICAPPED INDIVIDUALS WHO DO NOT MEET THE STATE AND FEDERAL ELIGIBILITY CRITERIA FOR			
8	SSI AND CANNOT AFFORD RESIDENTIAL CARE.			
9	NO FURTHER INCREASES IN DOMESTIC AND VIOLENCE BUDGETS UNTIL LEGISLATION ESTABLISHING RESPONSIBILITIES IS PASSED.			
10	FOSTER CARE (3 POSITIONS)		3,693,900	3,476,300 217,600
11	INSTITUTIONAL CARE		10,356,500	10,356,500
12	SOCIAL SERVICES		6,533,200	6,533,200
13	SOUTHCENTRAL REGION (77 POSITIONS)	2,720,400		
14	NORTHERN REGION (32 POSITIONS)	1,464,600		
15	THE SOCIAL SERVICES, NORTHERN REGION ALLOCATION INCLUDES \$40,000 FOR A GRANT TO THE FAIRBANKS CRISIS CLINIC FOUNDATION FOR A			
16	24 HOUR FAIRBANKS CRISIS LINE.			
17	SOUTHEASTERN REGION (13 POSITIONS)	499,200		
18	WESTERN REGION (20 POSITIONS)	833,400		
19	NORTHWESTERN REGION (10 POSITIONS)	486,100		
20	SOUTHERN REGION (17 POSITIONS)	529,500		
21	SOCIAL SERVICES ADMINISTRATION		1,261,900	1,151,200 110,700
22	CENTRAL OFFICE (21 POSITIONS)	882,600		
23	STAFF DEVELOPMENT (3 POSITIONS)	379,300		
24	WIN (13 POSITIONS)		801,900	338,500 463,400
25	OFFICE ON AGING		6,995,100	1,378,000 5,617,100

1 SOCIAL SERVICES (CONT.)

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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ADMINISTRATION (18 POSITIONS) 884,800

GRANTS (6 POSITIONS) 6,110,300

THE OFFICE ON AGING GRANTS ALLOCATION INCLUDES \$75,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE OLDER PERSON'S ACTION GROUP, \$100,000 FOR A MUNICIPAL GRANT TO THE CITY OF BETHEL FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A MUNICIPAL GRANT TO THE CITY OF DILLINGHAM FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A GRANT TO THE OLDER PERSON'S ACTION GROUP FOR THE OLDER ALASKAN'S CONFERENCE/WHITE HOUSE CONFERENCE ON THE AGING, CONTINUED: \$35,000 FOR A GRANT TO THE UPPER TANANA DEVELOPMENT CORPORATION FOR THE UPPER TANANA AGING PROGRAM AND THIS GRANT SHALL NOT REDUCE ANY OTHER GRANTS AWARDED BY THE OFFICE ON AGING, AND \$32,000 FOR A GRANT TO THE KODIAK SENIOR CITIZENS, INC. FOR HOMEMAKER PROGRAMS.

THE OFFICE ON AGING ALLOCATION INCLUDES \$200,000 FOR THE EMPLOYMENT OF TWENTY ELDERLY PERSONS IN PRIVATE NON-PROFIT DAY CARE CENTERS AND DOMESTIC VIOLENCE PROGRAMS, \$70,000 FOR THE PURCHASE OR LEASE, INSTALLATION AND MONITORING OF MEDICAL EMERGENCY ALARM SYSTEMS TO BE PROVIDED TO INDIVIDUALS 60 YEARS OF AGE OR OLDER WHO LIVE IN THEIR OWN OR RENTED HOMES OR IN CONGREGATE HOUSING ARRANGEMENTS, AND \$60,000 FOR AN AGING STUDY IN SOUTHWESTERN ALASKA TO BE CONDUCTED JOINTLY BY THE CITY OF BETHEL AND THE OFFICE ON AGING.

OLD AGE ASSISTANCE PAYMENTS 4,479,500 4,479,500

THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR LEGISLATIVE REVIEW.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS TO THE KOTZEBUE REGION.

COMMISSIONERS OFFICE (11 POSITIONS) 740,400 740,400

THE COMMISSIONER'S OFFICE INCLUDES \$155,400 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE GIRLS CLUB OF ALASKA, \$66,600 FOR A MUNICIPAL GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR THE PURCHASE OF HOSPITAL EQUIPMENT FOR BARTLETT MEMORIAL HOSPITAL, AND \$25,000 FOR A MUNICIPAL GRANT TO SKAGWAY FOR THE PURCHASE OF AN X-RAY MACHINE.

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1 SOCIAL SERVICES (CONT.)

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ADMINISTRATION

DIRECTORS OFFICE (8 POSITIONS)

PERSONNEL (17 POSITIONS)

SUPPLY (10 POSITIONS)

FINANCE (23 POSITIONS)

GRAPHIC ARTS (1 POSITION)

AUDIT (10 POSITIONS)

FRAUD INVESTIGATION (4 POSITIONS)

MANAGEMENT & BUDGET (10 POSITIONS)

QUALITY CONTROL (14 POSITIONS)

TITLE XX OFFSET

DEPARTMENT OF LABOR

EMPLOYMENT SECURITY

EMPLOYMENT SERVICES (198 POSITIONS)

UNEMPLOYMENT INSURANCE (267 POSITIONS)

FRAUD INVESTIGATION (10 POSITIONS)

CETA SERVICES

THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.

DIRECTORS OFFICE (5 POSITIONS)

DATA PROCESSING APPLICATIONS (32 POSITIONS)

DATA PROCESSING OPERATIONS (18 POSITIONS)

WIN (22 POSITIONS)

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

2,405,800

2,198,100

287,700

334,500

495,300

274,300

679,300

36,700

427,000

158,700

403,700

403,700

549,000

274,500

274,500

-4,640,900

4,640,900

24,524,600

271,900

24,252,700

8,973,900

11,071,700

462,000

1,283,600

334,600

1,432,300

966,500

1,680,500

414,500

1,266,000

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1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (9 POSITIONS)	534,400	534,400	
5	ADMINISTRATIVE SERVICES	3,478,100	627,100	2,851,000
6	MANAGEMENT SERVICES (66 POSITIONS)	2,334,900		
7	LABOR MARKET INFORMATION (10 POSITIONS)	594,300		
8	THE DEPARTMENT IS TO PROVIDE A REPORT ON THE DEMOGRAPHICS OF POPULATION INCREASES AND CHARACTERISTICS TO THE LEGISLATURE BY			
9	JANUARY 1, 1981.			
10	RESEARCH CONTRACTS (10 POSITIONS)	548,900		
11	THE RESEARCH CONTRACTS ALLOCATION INCLUDES \$75,000 FOR A STUDY OF REAL UNEMPLOYMENT, EMPLOYMENT OPPORTUNITIES AND THE			
12	FEASIBILITY OF ESTABLISHING AN EMPLOYMENT SECURITY OFFICE IN THE LOWER YUKON AND KUSKOWIM REGION. THE REPORT IS TO BE			
13	PROVIDED TO THE LEGISLATURE BY APRIL 1, 1981.			
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
15	VETERANS SERVICES	129,000	129,000	
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
17	SENIOR CITIZENS TAX RELIEF	3,141,600	3,141,600	
18	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000		
19	RENTERS EQUIVALENCY REBATE	158,000		
20	WATER & SEWER ASSESSMENTS DEFER	46,600		
21	MOTOR VEHICLE EXEMPTION	150,000		
22	CHILD ASSISTANCE	4,488,900	4,488,900	
23	DAY CARE (3 POSITIONS)	3,352,900		

24 THE DAY CARE ALLOCATION INCLUDES \$370,000 TO PROVIDE FOR PAYMENTS BASED ON ENROLLMENT INSTEAD OF THE PRESENT METHOD OF  
 25 PAYMENTS BASED ON ATTENDANCE.

26 THE DEPARTMENT IS TO PERFORM A STUDY ON THE ACTUAL COST OF FULLY FUNDING DAY CARE AND THE COST OF ANNUALLY REVISING THE

27 SLIDING FEE SCALE TO THE STATEWIDE MEDIAN INCOME LEVEL WITH REGIONAL COST OF LIVING FACTORS AND THE REPORT IS TO BE PROVIDED



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DEPARTMENT OF HEALTH & SOCIAL SERVICES

NURSING

FIELD NURSING (127 POSITIONS)

HOME HEALTH SERVICE (2 POSITIONS)

ADMINISTRATION (18 POSITIONS)

EARLY SCREENING (16 POSITIONS)

CONTRACT SERVICES - MAUNELUK

COMMUNICABLE DISEASE CONTROL

TUBERCULOSIS CONTROL (12 POSITIONS)

VENEREAL DISEASE CONTROL (5 POSITIONS)

IMMUNIZATION (3 POSITIONS)

EPIDEMIOLOGY (2 POSITIONS)

ENVIRONMENTAL HEALTH (9 POSITIONS)

CHILD & FAMILY HEALTH

MATERNAL & CHILD HEALTH (9 POSITIONS)

HANDICAPPED CHILDREN (9 POSITIONS)

COMMUNICATIVE DISORDERS (14 POSITIONS)

CHILD DEVELOPMENT SERVICE (5 POSITIONS)

ADMINISTRATION (3 POSITIONS)

NUTRITION (7 POSITIONS)

ALLOCATIONS  
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\*\*\*\*\* HEALTH \*\*\*\*\*  
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APPROPRIATION  
ITEMS      APPROPRIATION FUND SOURCES  
                    GENERAL FUND      OTHER FUNDS

APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
5,631,700	4,390,300	1,241,400
4,354,600		
59,400		
784,800		
432,900		
171,400	171,400	
1,440,300	1,264,400	175,900
715,700		
248,400		
147,400		
328,800		
383,700	383,700	
4,711,800	2,673,200	2,038,600
775,200		
1,612,800		
471,300		
333,000		
133,200		
1,027,900		

II

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SPECIAL EDUCATION GRANTS (1 POSITION)	358,400			
5	LABORATORIES		1,449,700	1,407,300	42,400
6	REGIONAL LABS (34 POSITIONS)	1,318,200			
7	ADMINISTRATION (3 POSITIONS)	131,500			
8	PUBLIC HEALTH ADMINISTRATION		2,651,100	2,651,100	
9	ADMINISTRATION (11 POSITIONS)	1,487,600			
10	THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$26,900 FOR THE FAIRBANKS BREAST CANCER CENTER, AND A GRANT				
11	OF \$150,000 FOR SOUTHEAST ALASKA HEALTH SERVICES FOR A PILOT PROJECT TO PROVIDE PREVENTIVE AND CURATIVE MEDICAL CARE TO				
12	ISOLATED COMMUNITIES IN SOUTHEAST ALASKA ON A REGULARLY SCHEDULED BASIS. THE ALLOCATION ALSO INCLUDES \$361,000 FOR HOME				
13	HEALTH DEMONSTRATION PROJECTS IN JUNEAU, KETCHIKAN AND FAIRBANKS.				
14	THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES \$5,000 TO STUDY THE FEASIBILITY OF ESTABLISHING THE MEDICAL EMERGENCY				
15	ALARM SYSTEM ON A STATEWIDE BASIS AND TO EVALUATE THE SUCCESS OF THE SYSTEMS AT IMPACTING PATIENT WELFARE BECAUSE OF REDUCED				
16	EMERGENCY RESPONSE TIME. BY FEBRUARY 1, 1981 THE COMMISSIONER OF HEALTH AND SOCIAL SERVICES SHALL SUBMIT TO THE LEGISLATURE				
17	THE EVALUATION REPORT AND RECOMMENDATION FOR FUTURE DIRECTIONS, AND \$200,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE BLOOD				
18	BANK OF ALASKA TO COVER THE COST OF THE TRANSFER TO NEW FACILITIES.				
19	HEALTH EDUCATION (4 POSITIONS)	163,500			
20	GRANT TO GAAB	846,000			
21	ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	154,000			
22	THE ALLOCATION FOR ANCHORAGE EDUCATIONAL PROGRAMS/HANDICAPPED INCLUDES \$69,300 FOR THE INFANT LEARNING PROGRAM/CENTER BASED.				
23	EMERGENCY MEDICAL SERVICES		1,566,800	869,900	696,900
24	ADMINISTRATION (5 POSITIONS)	259,000			
25	THE EMERGENCY MEDICAL SERVICES, ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$7,500 TO HAINES FOR THE PURCHASE OF A				
26	MONITOR/RECORDER DEFIBILLATOR.				

1 HEALTH (CONT.)

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ADVISORY COUNCIL

GRANTS

MEDICAID

HOSPITALS

PHYSICIAN SERVICES

OTHER SERVICES

EARLY SCREENING

NURSING HOMES

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

28,500

1,279,300

45,698,100

9,729,800

35,968,300

10,132,300

4,669,900

1,410,600

2,826,600

19,419,600

IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS APPROPRIATED FROM THE GENERAL FUND.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS TO THE KOTZEBUE REGION.

IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS APPROPRIATED FROM THE GENERAL FUND.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

1 HEALTH (CONT.)

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INDIAN HEALTH SERVICE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
7,239,100			

5 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE  
6 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

7 THE MEDICAID APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR THE PURPOSE OF  
8 PAYING CLAIMS FROM MEDICAID PROVIDERS.

9

GENERAL RELIEF MEDICAL

12,168,300	12,168,300
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10

HOSPITALS

6,455,800

11

PHYSICIANS SERVICES

2,610,900

12

OTHER SERVICES

1,580,300

13

NURSING HOMES

449,900

14

CATASTROPHIC

905,000

15

RESIDENTIAL/HOME CARE

166,400

16 THE GENERAL RELIEF MEDICAL APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR  
17 THE PURPOSE OF PAYING CLAIMS FROM GENERAL RELIEF MEDICAL PROVIDERS.

18

PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION

1,676,700

1,018,000

658,700

19

ADMINISTRATION (29 POSITIONS)

1,629,300

20

COLLECTION (1 POSITION)

47,400

21

INFORMATION SYSTEMS

2,286,200

1,689,600

596,600

22

DATA SERVICES (30 POSITIONS)

1,931,400

23

VITAL STATISTICS (12 POSITIONS)

354,800

24

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

1,332,200

653,800

678,400

25

HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)

454,200

1 HEALTH (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	CERTIFICATION & LICENSING (8 POSITIONS)	357,700		
5	ADMINISTRATION (4 POSITIONS)	128,600		
6	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700		
7	HSA GRANTS	300,000		
8	ALCOHOL AND DRUG ABUSE		11,206,800	10,257,200 949,600
9	ADMINISTRATION (21 POSITIONS)	1,303,800		
10	ALCOHOL ABUSE GRANTS	8,720,000		
11	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES \$342,300 FOR MAUNELUK ASSOCIATION.			
12	DRUG ABUSE GRANTS	1,183,000		
13	THE ALLOCATION FOR DRUG ABUSE GRANTS INCLUDES \$114,400 FOR MAUNELUK ASSOCIATION.			
14	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		8,574,100	8,442,800 131,300
15	THE ALASKA PSYCHIATRIC INSTITUTE APPROPRIATION INCLUDES \$150,000 IN CONTRACTUAL THAT IS TO BE USED SOLELY FOR THE SEVERELY,			
16	EMOTIONALLY DISTURBED CHILDREN.			
17	CONTRACT FORENSIC SERVICES		267,200	267,200
18	COMMUNITY MENTAL HEALTH SERVICES		4,281,300	4,281,300
19	REGIONAL ADMINISTRATION (4 POSITIONS)	230,400		
20	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200		
21	COMMUNITY MENTAL HEALTH GRANTS	3,726,700		
22	THE COMMUNITY MH GRANTS ALLOCATION INCLUDES \$57,000 FOR A GRANT TO THE GATEWAY COMMUNITY MENTAL HEALTH TEAM IN PETERSBURG FOR			
23	A ONE POSITION OFFICE AND \$60,000 FOR A GRANT TO THE KETCHIKAN GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A RESIDENT MENTAL			
24	HEALTH WORKER ON THE PRINCE OF WALES ISLAND TO EDUCATE THE COMMUNITIES ON MENTAL HEALTH AND PROVIDE CLINICAL COUNSELING.			
25	HARBORVIEW (141 POSITIONS)		5,710,600	4,066,800 1,643,800

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1 HEALTH (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300		256,300
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,946,500	3,946,500	
CLIENT MANAGEMENT (1 POSITION)	63,800			
RESIDENTIAL CARE	2,236,600			
THE RESIDENTIAL CARE ALLOCATION INCLUDES \$120,000 FOR A GRANT TO THE CHILDREN'S HOME FOR INDIVIDUAL LEARNING AND DEVELOPMENT (C.H.I.L.D.) AND \$70,500 FOR A GRANT TO THE ORTHOPEDICALLY HANDICAPPED ACTION GROUP TO DEVELOP ALTERNATIVE HOUSING FOR PHYSICALLY HANDICAPPED INDIVIDUALS.				
FAMILY SUPPORT	1,646,100			
THE FAMILY SUPPORT ALLOCATION INCLUDES \$17,000 FOR A GRANT TO THE JUNEAU ASSOCIATION FOR RETARDED CITIZENS, \$149,700 FOR A GRANT TO REACH, INC., AND \$263,100 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE ALASKA DEVELOPMENTAL CENTER FOR A RESPITE CARE PROGRAM FOR AUTISTIC CHILDREN.				
MENTAL HEALTH ADMINISTRATION AND SUPPORT		950,300	621,600	328,700
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	580,800			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700			
DEMONSTRATION GRANTS (6 POSITIONS)	351,800			
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		2,850,000	2,850,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****	*****		
	***** NATURAL RESOURCE MANAGEMENT *****			
	*****	*****		
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT		4,832,200	235,000	4,597,200
ADMINISTRATION (13 POSITIONS)	4,687,600			
NOAA (3 POSITIONS)	144,600			
DEPARTMENT OF NATURAL RESOURCES				
OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
MANAGEMENT & ADMINISTRATION		9,564,200	9,112,700	451,500
COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
ADMINISTRATIVE SERVICES (46 POSITIONS)	1,455,300			
INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	4,054,900			
STATE RECORDER (36 POSITIONS)	1,322,600			
RESEARCH/SPECIAL PROJECTS (43.4 POSITIONS)	2,037,400			
PIPELINE SURVEILLANCE		769,200		769,200
GAS PIPELINE REVIEW (9 POSITIONS)	769,200			
LAND MANAGEMENT		5,276,400	5,276,400	
LAND SELECTION/TITLE DEFENSE (9 POSITIONS)	538,600			
LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,033,800			
LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
WATER MANAGEMENT		1,519,000	1,353,100	165,900
WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	343,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WATER USE MANAGEMENT (30.8 POSITIONS)	1,175,500			
5	FOREST MANAGEMENT		4,209,100	3,676,700	532,400
6	TIMBER INVENTORY/SALES (23 POSITIONS)	1,106,500			
7	FOREST RESEARCH (5.5 POSITIONS)	219,800			
8	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800			
9	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100	
10	OIL & GAS MANAGEMENT		2,073,500	2,073,500	
11	LEASE SALES (19.6 POSITIONS)	1,420,800			
12	LEASE SALE ADMINISTRATION (12 POSITIONS)	491,700			
13	ROYALTY INCOME ACCOUNTING (2 POSITIONS)	161,000			
14	RESOURCE INVENTORY/ASSESSMENT		676,500	629,400	47,100
15	GEOLOGICAL INVESTIGATIONS & MAPPING	489,200			
16	GEOLOGICAL HAZARD IDENTIFICATION (2.7 POSITIONS)	187,300			
17	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
18	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800			
19	COAL DEVELOPMENT (5.1 POSITIONS)	173,700			
20	GEOHERMAL DEVELOPMENT (6.7 POSITIONS)	340,000			
21	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700			
22	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000	
23	YOUTH CONSERVATION CORPS (4 POSITIONS)		383,100		383,100
24	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300	192,300
25	PARK OPERATIONS		3,725,100	3,702,700	22,400

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)  
 PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)  
 PARKS ADMINISTRATION (8 POSITIONS)

DEPARTMENT OF FISH & GAME

COMMERCIAL FISH

SPECIAL PROJECTS (46 POSITIONS)  
 SALMON (404.4 POSITIONS)  
 SHELLFISH (71.8 POSITIONS)  
 HERRING (44.6 POSITIONS)  
 ADMINISTRATION (23.3 POSITIONS)  
 GROUND FISH (19 POSITIONS)

LEGISLATIVE PROJECTS

SPORT FISH

INVESTIGATIONS AND RESEARCH (174.5 POSITIONS)  
 MANAGEMENT (33.5 POSITIONS)  
 SPORT FISH RESTORATION  
 ADMINISTRATION (4.5 POSITIONS)

FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT

OPERATIONS (221 POSITIONS)  
 ADMINISTRATION (35.3 POSITIONS)  
 TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)

ADMINISTRATION AND SUPPORT

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
218,200			
2,689,100			
817,800			
	12,880,300	10,723,800	2,156,500
860,500			
6,842,400			
2,039,200			
836,200			
1,810,200			
491,800			
	95,000	95,000	
	4,423,300	332,600	4,090,700
3,106,200			
978,100			
85,700			
253,300			
	9,651,200	4,651,200	5,000,000
7,508,300			
966,500			
1,176,400			
	3,692,200	3,267,000	425,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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OFFICE OF THE COMMISSIONER (9 POSITIONS)

PUBLIC COMMUNICATION (5 POSITIONS)

ADMINISTRATIVE SERVICES (39 POSITIONS)

GAME

INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)

MANAGEMENT (5.7 POSITIONS)

HUNTER SAFETY (2 POSITIONS)

ADMINISTRATION AND SUPPORT (7 POSITIONS)

SPECIAL PROJECTS (1 POSITION)

NON-GAME FISH & WILDLIFE (3 POSITIONS)

VESSELS (24 POSITIONS)

BOARDS OF FISHERIES AND GAME (3 POSITIONS)

SUBSISTENCE SECTION (46 POSITIONS)

COMMERCIAL FISHERIES ENTRY COMMISSION

COMMISSION (30 POSITIONS)

HABITAT PROTECTION

LAND AND WATER CONSERVATION (10 POSITIONS)

ADMINISTRATION AND SUPPORT (5 POSITIONS)

ENVIRONMENTAL MONITORING (15 POSITIONS)

SPECIAL FEDERAL PROJECTS (42 POSITIONS)

GAS PIPELINE MONITORING (13 POSITIONS)

NORTH SLOPE HAUL ROAD (1 POSITION)

ALLOCATIONS

967,000

271,300

2,453,900

6,029,700

544,600

109,900

360,800

90,000

1,586,100

434,000

204,900

769,600

1,726,500

823,100

52,600

APPROPRIATION

ITEMS

7,135,000

1,701,100

425,000

1,611,600

1,586,100

150,000

1,701,100

425,000

1,611,600

1,586,100

1,701,100

425,000

1,611,600

1,586,100

1,586,100

4,010,700

434,000

204,900

769,600

1,726,500

823,100

52,600

APPROPRIATION FUND SOURCES

GENERAL FUND

370,900

1,701,100

425,000

1,611,600

1,586,100

150,000

1,701,100

425,000

1,611,600

1,586,100

1,701,100

425,000

1,611,600

1,586,100

1,586,100

4,010,700

434,000

204,900

769,600

1,726,500

823,100

52,600

OTHER FUNDS

6,764,100

6,764,100

2,754,000

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	DEPARTMENT OF PUBLIC SAFETY			
5	FISH & WILDLIFE PROTECTION	9,688,900	9,688,900	
6	ENFORCEMENT (141 POSITIONS)	6,283,600		
7	DIRECTORS OFFICE (11 POSITIONS)	615,000		
8	AIRCRAFT SECTION (12 POSITIONS)	865,300		
9	MARINE ENFORCEMENT (19 POSITIONS)	1,925,000		
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
11	ADMINISTRATION	704,500	655,100	49,400
12	OFFICE OF THE COMMISSIONER (6 POSITIONS)	337,400		
13	ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100		
14	ENVIRONMENTAL QUALITY OPERATIONS	4,554,200	3,331,500	1,222,700
15	DIRECTORS OFFICE (5 POSITIONS)	347,800		
16	PERMIT SECTION (4 POSITIONS)	189,800		
17	MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000		
18	FACILITY CONSTRUCTION AND OPERATION (10 POSITIONS)	1,173,200		
19	SOUTHEAST REGION (11 POSITIONS)	477,800		
20	SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200		
21	NORTHERN REGION (13 POSITIONS)	678,400		
22	ENVIRONMENTAL MANAGEMENT	2,394,600	686,800	1,707,800
23	DIRECTORS OFFICE (3 POSITIONS)	128,700		
24	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,133,000		
25	MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	555,900		



1 PUBLIC PROTECTION (CONT.)

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WORKER PROTECTION

FISHERMANS FUND (3 POSITIONS)

SECOND INJURY FUND (4 POSITIONS)

ADMINISTRATION OF WORKMENS COMPENSATION  
(23 POSITIONS)

WAGE & HOUR ADMINISTRATION (19 POSITIONS)

LIFE & PROPERTY PROTECTION

MECHANICAL INSPECTION (18 POSITIONS)

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

WEIGHTS AND MEASURES (16 POSITIONS)

BANKING, SECURITIES, & CORP.

CORPORATIONS (6 POSITIONS)

FINANCIAL INSTITUTIONS (17 POSITIONS)

INSURANCE

INSURANCE DIVISION (18 POSITIONS)

OCCUPATIONAL LICENSING (25 POSITIONS)

ADMINISTRATION AND SUPPORT (14 POSITIONS)

\$100,000 IS INCLUDED IN THIS APPROPRIATION FOR AN ANALYSIS OF EXISTING SKILLS AND EDUCATIONAL BACKGROUNDS OF ALASKANS VS

PRESENT AND FUTURE NEEDS OF THE ALASKAN JOB MARKET. AND, \$100,000 IS INCLUDED IN THIS APPROPRIATION FOR A BELUCA

INTERNATIONAL MARKETING STUDY.

ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)

ALASKA PIPELINE COMMISSION (9 POSITIONS)

ALASKA PUBLIC UTILITIES COMMISSION (39 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	991,400		991,400
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	1,248,600		1,248,600
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	1,551,600	1,551,600	
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	770,100	712,200	57,900
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	941,000	737,800	203,200
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	741,300	731,200	10,100
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	1,021,400	944,000	77,400
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230,600			
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790,800			
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	783,100	783,100	
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	1,363,600	1,288,600	75,000
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	845,500	845,500	
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	1,415,900	1,415,900	
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	674,000	674,000	
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	1,619,100	1,619,100	
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1 PUBLIC PROTECTION (CONT.)

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DEPARTMENT OF MILITARY AFFAIRS

SEARCH AND RESCUE (1 POSITION)

DISASTER PLANNING & CONTROL

CIVIL PREPAREDNESS (17 POSITIONS)

RADIOLOGICAL PROGRAM (1 POSITION)

CITY PARTICIPATION

FLOOD CONTROL

TRAINING

DISASTER RELIEF ACT (2 POSITIONS)

ALASKA NATIONAL GUARD

OFFICE OF ADJUTANT GENERAL (23 POSITIONS)

STATE ARMORIES (15 POSITIONS)

FEDERAL ARMORIES (12.3 POSITIONS)

ARMY TRAINING SUPPORT (11.7 POSITIONS)

AIR TRAINING SUPPORT (17 POSITIONS)

RECRUITMENT RETENTION ORGANIZED MILITIA  
(3 POSITIONS)

ALASKA MILITARY ACADEMY

DEPARTMENT OF PUBLIC SAFETY

FIRE SAFETY (18 POSITIONS)

TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)

DRIVER VEHICLE SERVICES

DRIVER SERVICES (21 POSITIONS)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

462,200

462,200

944,700

489,600

455,100

619,400

48,700

130,000

71,300

22,000

53,300

4,963,500

3,019,900

1,943,600

1,074,000

1,087,900

977,400

592,400

764,900

460,000

6,900

967,100

882,100

85,000

1,518,000

202,200

1,315,800

6,220,200

5,793,500

426,700

821,800

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	VEHICLE SERVICES (11 POSITIONS)	397,800			
5	FIELD OPERATIONS (87 POSITIONS)	4,342,400			
6	ADMINISTRATION (19 POSITIONS)	658,200			
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
8	COMMISSIONER'S OFFICE				
9	INSPECTION PROJECT (47 POSITIONS)		2,014,800	1,706,100	308,700
10	STATE BOND COMMITTEE				
11	DEBT SERVICE		2,295,600	2,295,600	
12	FLOOD CONTROL	1,586,100			
13	FIRE CENTERS	709,500			
14		*****	*****		
15		*****	ADMINISTRATION OF JUSTICE *****		
16		*****	*****		
17	OFFICE OF THE GOVERNOR				
18	DUE PROCESS		1,310,300	1,204,300	106,000
19	STATUS OF WOMEN COMMISSION (4 POSITIONS)	191,400			
20	HUMAN RIGHTS COMMISSION (26 POSITIONS)	1,118,900			
21	DEPARTMENT OF ADMINISTRATION				
22	PUBLIC DEFENDER		2,653,800	2,653,800	
23	FIRST JUDICIAL DISTRICT (7 POSITIONS)	344,200			
24	SECOND JUDICIAL DISTRICT (4 POSITIONS)	240,900			
25	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,297,800			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 FOURTH JUDICIAL DISTRICT (12 POSITIONS)	638,600			
5 ADMINISTRATION AND SUPPORT (3 POSITIONS)	132,300			
6 DEPARTMENT OF LAW				
7 PROSECUTION		5,660,200	5,492,100	168,100
8 FIRST JUDICIAL DISTRICT (9 POSITIONS)	489,300			
9 SECOND JUDICIAL DISTRICT (5 POSITIONS)	287,400			
10 THIRD JUDICIAL DISTRICT (52 POSITIONS)	2,968,800			
11 FOURTH JUDICIAL DISTRICT (17 POSITIONS)	952,400			
12 ADMINISTRATION AND SUPPORT (8 POSITIONS)	350,300			
13 CRIMINAL APPEALS & SPECIAL PROSECUTION (13 POSITIONS)	612,000			
14 CRIMINAL JUSTICE PLANNING		2,942,500	448,300	2,494,200
15 ACTION GRANTS	827,600			
16 DISCRETIONARY GRANTS	1,202,000			
17 PLANNING (15 POSITIONS)	912,900			
18 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19 ADULT CONFINEMENT		19,331,100	19,331,100	
20 PALMER CORRECTION CENTER (27 POSITIONS)	1,492,600			
21 ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,270,900			
22 JUNEAU CORRECTION CENTER (45 POSITIONS)	2,377,500			
23 FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,677,000			
24 KETCHIKAN CORRECTION CENTER (18 POSITIONS)	819,800			
25 ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,713,900			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
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4	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,314,000			
5	RIDGEVIEW MANOR (20 POSITIONS)	1,046,800			
6	NOME CORRECTION CENTER (13 POSITIONS)	755,300			
7	LOCAL CONTRACT FACILITIES	1,127,000			
8	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500			
9	MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)	750,700			
10	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	466,100			
11	YOUTH SERVICES		7,318,700	7,318,700	
12	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	4,506,400			
13	MAJOR MEDICAL AND GUARD HIRE	106,700			
14	JUVENILE COURT INTAKE (11 POSITIONS)	384,100			
15	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT (12 POSITIONS)	460,900			
16	JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	124,000			
17	JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	862,300			
18	JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	362,300			
19	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000			
20	PROBATION & COMMUNITY PROGRAMS		2,626,500	2,626,500	
21	ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	210,800			
22	ADULT PROBATION 3RD JUDICIAL DISTRICT (26.1 POSITIONS)	945,600			
23	ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	452,100			

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ADMINISTRATION OF JUSTICE (CONT.)

COMMUNITY BASED PROGRAMS (10 POSITIONS)  
DIVISION OF CORRECTIONS  
DIRECTORS OFFICE (33 POSITIONS)  
OFFENDER CONFINEMENT REFORMATION & SUPERVISION  
PAROLE BOARD (4 POSITIONS)  
DEPARTMENT OF PUBLIC SAFETY  
CRIME IDENTIFICATION AND APPREHENSION  
COMMUNITY RELATIONS (2 POSITIONS)  
DETACHMENTS & CIB (272 POSITIONS)  
LABORATORY SERVICES (12 POSITIONS)  
NARCOTICS UNIT (7 POSITIONS)  
AST DIRECTOR'S OFFICE (12 POSITIONS)  
COMMISSIONER (6 POSITIONS)  
ADMINISTRATIVE SERVICES (33 POSITIONS)  
TECHNICAL SERVICES (5 POSITIONS)  
RECORDS & IDENTIFICATION (8 POSITIONS)  
CENTRAL COMMUNICATIONS (28 POSITIONS)  
TRAINING (45 POSITIONS)  
JUDICIAL SERVICES - A.S.T. (46 POSITIONS)  
CONTRACT JAILS  
BUILDING SECURITY (5 POSITIONS)  
VILLAGE PUBLIC SAFETY OFFICER PROGRAM  
(14 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1,018,000			
	1,583,200	1,583,200	
	198,800	198,800	
	26,769,500	26,709,700	59,800
106,200			
15,656,400			
560,900			
683,300			
591,400			
531,300			
1,049,300			
488,100			
203,300			
2,011,500			
1,320,000			
2,754,800			
560,000			
253,000			
	2,994,700	2,994,700	

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1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		334,400	334,400	
5	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800	253,800	
6	ALASKA COURT SYSTEM				
7	ALASKA COURT SYSTEM		22,694,400	22,551,400	143,000
8	SUPREME COURT (35 POSITIONS)	1,832,500			
9	NO FUNDS FROM THIS APPROPRIATION ARE TO BE USED TO MOVE THE CLERK OF THE SUPREME COURT AND THE CLERKS OFFICE AND STAFF FROM				
10	JUNEAU.				
11	TRIAL COURTS (414 POSITIONS)	17,800,900			
12	ADMINISTRATION & SUPPORT (53 POSITIONS)	3,061,000			
13	ALASKA COURT SYSTEM				
14	JUDICIAL QUALIFICATIONS		35,000	35,000	
15	ALASKA COURT SYSTEM				
16	JUDICIAL COUNCIL (5 POSITIONS)		432,500	432,500	
17	STATE BOND COMMITTEE				
18	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900	
19		* * * * *	* * * * *		
20		* * * * * DEVELOPMENT * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	INTERNATIONAL AFFAIRS		1,304,100	1,279,100	25,000
24	FISHERIES COMMISSIONS (3 POSITIONS)	240,700			
25	ASIAN OFFICE (1 POSITION)	517,900			
26	IT IS THE INTENT OF THE LEGISLATURE THAT A REPORT ON THE EXPENDITURES, ACTIVITIES AND ACCOMPLISHMENTS OF THE ASIAN OFFICE FOR				
27	THE FIRST HALF OF FY 81 BE SUBMITTED TO THE LEGISLATURE BY FEBRUARY 15, 1981.				

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1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COPENHAGEN OFFICE (2 POSITIONS)	295,500			
5	GERMAN TOURISM AND ECONOMIC DEVELOPMENT OFFICE	250,000			
6	DEPARTMENT OF REVENUE				
7	ALASKA RENEWABLE RESOURCES CORPORATION (11 POSITIONS)		1,476,100	1,476,100	
8	SHARED TAXES		21,026,800	21,026,800	
9	MUNICIPAL ASSISTANCE	13,500,000			
10	AMUSEMENT AND GAMING TAX	36,000			
11	AVIATION FUEL TAX	163,700			
12	\$29,742 OF THE ALLOCATION FOR AVIATION FUEL TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.				
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,650,000			
14	\$650,000 OF THE ALLOCATION FOR ELECTRIC AND TELEPHONE COOPERATIVE TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.				
15	LIQUOR LICENSE TAX	500,000			
16	FISHERIES TAX	4,077,100			
17	\$1,577,081 OF THE ALLOCATION FOR FISHERIES TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.				
18	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		290,900		290,900
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
20	ECONOMIC ENTERPRISE		3,555,800	3,340,100	215,700
21	GENERAL OPERATIONS (22 POSITIONS)	3,555,800			

22 THE APPROPRIATION TO ECONOMIC ENTERPRISE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH AS  
23 37.05.315: ANCHORAGE - MINORITY RESOURCES & SERVICES INC. \$467,500 AND FAIRBANKS NORTH STAR BOROUGH - MBE, INC. \$177,100 FOR  
24 MINORITY BUSINESS PARTICIPATION IN STATE CAPITAL PROJECTS; ANCHORAGE - WINTER SPORTS \$100,000, ABBOT LOOP & RABBIT CREEK  
25 LITTLE LEAGUE FIELDS \$35,000, ALASKA NATIVE ARTS MARKETING PROJECT \$300,000, ALASKA ALTERNATIVE ENERGY RESOURCES PROJECT  
26 \$76,500; MATANUSKA-SUSITNA BOROUGH - ECONOMIC DEVELOPMENT STUDY \$75,000;  
27 CITY OF HAINES - HAINES KLUKWAN RESOURCE STUDY \$285,000; CITY OF FAIRBANKS - PUBLIC PROJECTS SURVEY AND DEVELOPMENT \$60,000;

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH - INUPIAT MARINE SCIENCE TRAINING & RESEARCH PROGRAM \$469,000; CITY OF BETHEL - PURCHASE OF COMPUTER				
5	\$100,000.				
6	LOAN FUND ADMINISTRATION (29 POSITIONS)		1,131,600	1,131,800	
7	\$56,500 OF THE APPROPRIATION TO LOAN FUND ADMINISTRATION FOR TWO POSITIONS IN DILLINGHAM TAKES EFFECT ON THE EFFECTIVE DATE				
8	OF THIS ACT.				
9	VETERANS LOAN FUND (23 POSITIONS)		903,600		903,600
10	TOURISM (22 POSITIONS)		3,511,800	3,511,800	
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF THE DIRECTOR OF THE DIVISION OF TOURISM SHALL REMAIN IN JUNEAU.				
12	THE APPROPRIATION FOR TOURISM INCLUDES A GRANT OF \$170,000 TO THE ALASKA NATIVE TOURISM ASSOCIATION.				
13	ENERGY AND POWER DEVELOPMENT		3,550,300	308,700	3,241,600
14	ENERGY ADMINISTRATION (7 POSITIONS)	308,700			
15	ENERGY CONSERVATION PROGRAM (7 POSITIONS)	534,000			
16	ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600			
17	WEATHERIZATION (6 POSITIONS)	2,488,000			
18	ALASKA POWER AUTHORITY (8 POSITIONS)		480,600	480,600	
19	DEPARTMENT OF NATURAL RESOURCES				
20	AGRICULTURAL MANAGEMENT		1,326,800	1,121,800	205,000
21	AGRICULTURAL DEVELOPMENT (7 POSITIONS)	353,500			
22	AGRICULTURAL FINANCING/MARKETING/PROMOTION (5 POSITIONS)	203,800			
23	AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	361,900			
24	STATE FAIRS	294,500			

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1 DEVELOPMENT (CONT.)

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DIRECTORS OFFICE (2 POSITIONS)

DEPARTMENT OF FISH & GAME

KING CRAB QUALITY CONTROL BOARD

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

COMMUNITY ASSISTANCE GRANTS

MUNICIPAL REVENUE SHARING

AGRICULTURAL LAND EXEMPTION

NATIONAL FOREST RECEIPTS

RURAL DEVELOPMENT GRANTS

ORGANIZATIONAL GRANTS

COMMUNITY LEGAL ASSISTANCE GRANTS

LOCAL GOVERNMENT ASSISTANCE

TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)

STATE ASSESSOR (11 POSITIONS)

LOCAL BOUNDARY COMMISSION (2 POSITIONS)

REVENUE SHARING ADMINISTRATION (2 POSITIONS)

COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)

COMMUNITY PLANNING SERVICES

COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)

MUNICIPAL LANDS TRUSTEE (5 POSITIONS)

ADMINISTRATION & SUPPORT

OFFICE OF THE COMMISSIONER (4 POSITIONS)

26 THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH

27 AS 37.05.315: ANCHORAGE - MINORITY RESOURCE & SERVICES INC. FOR THE ANCHORAGE RESOURCE & RESEARCH CENTER \$247,500; ANCHORAGE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DIRECTORS OFFICE (2 POSITIONS)	113,100			
DEPARTMENT OF FISH & GAME				
KING CRAB QUALITY CONTROL BOARD		395,600		395,600
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		28,980,400	27,780,400	1,200,000
MUNICIPAL REVENUE SHARING	26,565,000			
AGRICULTURAL LAND EXEMPTION	189,600			
NATIONAL FOREST RECEIPTS	1,200,000			
RURAL DEVELOPMENT GRANTS	900,800			
ORGANIZATIONAL GRANTS	25,000			
COMMUNITY LEGAL ASSISTANCE GRANTS	100,000			
LOCAL GOVERNMENT ASSISTANCE		2,331,500	1,340,300	991,200
TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)	871,100			
STATE ASSESSOR (11 POSITIONS)	283,800			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	111,700			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	991,200			
COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		4,407,000	521,700	3,885,300
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		254,600	254,600	
ADMINISTRATION & SUPPORT		1,422,300	1,422,300	
OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,044,600			

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1 DEVELOPMENT (CONT.)

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4 - COALITION FOR ECONOMIC JUSTICE \$50,000.

5 THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES GRANTS OF \$350,000 TO ALASKA LEGAL SERVICES AND \$200,000 TO NUNAM

6 KIKLUTSISTI FOR A RESOURCE STUDY.

7 ADMINISTRATIVE SERVICES (13 POSITIONS) 377,700

8 STATE BOND COMMITTEE

9 DEBT SERVICE 3,611,600 3,611,600

10 REMOTE HOUSING 246,100

11 PORT FACILITIES 2,979,400

12 NATURAL DISASTER 386,100

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14 \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

15 \* \* \* \* \*

16 DEPARTMENT OF PUBLIC SAFETY

17 WEIGHTS & MEASURES

18 VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS) 1,020,700 582,800 437,900

19 DEPARTMENT OF TRANSPORTATION

20 ADMINISTRATION 12,700,100 9,899,100 2,801,000

21 COMMISSIONER'S OFFICE (8 POSITIONS) 1,042,700

22 THE \$250,000 INCLUDED WITHIN THIS ALLOCATION FOR VACANCY ASSESSMENT REDUCTION MAY BE REALLOCATED BY THE COMMISSIONER AMONG

23 THE ORGANIZATIONAL UNITS WITHIN THE TRANSPORTATION CATEGORY.

24 INTERNAL REVIEW (11 POSITIONS) 485,800

25 INTERNAL REVIEW CIP (1 POSITION) 50,000

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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (147 POSITIONS)	5,656,600			
5	ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	402,700			
6	FINANCIAL MANAGEMENT (70 POSITIONS)	2,861,800			
7	FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,565,000			
8	RIGHT OF WAY (14 POSITIONS)	635,500			
9	MAINTENANCE & OPERATIONS		2,733,200	2,098,300	634,900
10	ADMINISTRATION (9 POSITIONS)	1,400,700			
11	THE \$617,300 INCLUDED WITHIN THIS ALLOCATION FOR OPERATING COSTS OF THE RURAL AIRPORT IMPROVEMENT PROGRAM MAY BE REALLOCATED				
12	AMONG THE REGIONS AS REQUIRED.				
13	SAFETY & SECURITY (5 POSITIONS)	606,900			
14	AIRPORT LEASING (18 POSITIONS)	680,200			
15	AIRPORT LEASING CIP (2 POSITIONS)	45,400			
16	MARINE TRANSPORTATION		49,250,500	48,677,700	572,800
17	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,232,100			
18	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
19	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	1,917,100			
20	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,638,000			
21	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
22	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	546,400			
23	ADMINISTRATION (33 POSITIONS)	1,779,200			
24	ADMINISTRATION CIP (1 POSITION)	38,300			
25	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,097,900	5,975,400	122,500

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1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AIRPORTS (2 POSITIONS)	334,000			
5	HIGHWAYS (60 POSITIONS)	5,430,400			
6	ADMINISTRATION (6 POSITIONS)	333,500			
7	CENTRAL REGION OPERATIONS & MAINTENANCE		20,224,400	19,763,200	461,200
8	AIRPORTS (46 POSITIONS)	4,431,300			
9	HIGHWAYS (138 POSITIONS)	14,889,100			
10	\$285,000 IS INCLUDED WITHIN THIS ALLOCATION FOR AN AVALANCHE WARNING & CONTROL PROGRAM.				
11	\$50,000 IS INCLUDED WITHIN THIS ALLOCATION TO BE PAID AS A MUNICIPAL GRANT (AS 37.05.135.) TO THE KODIAK ISLAND BOROUGH FOR A				
12	REALIGNMENT STUDY OF THE ANTON-LARSON ROAD.				
13	\$340,000 IS INCLUDED WITHIN THIS ALLOCATION FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI PENINSULA.				
14	ADMINISTRATION (24 POSITIONS)	904,000			
15	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,912,200	6,861,800	50,400
16	AIRPORTS (5 POSITIONS)	638,200			
17	HIGHWAYS (80 POSITIONS)	5,914,500			
18	ADMINISTRATION (8 POSITIONS)	359,500			
19	INTERIOR REGION OPERATIONS & MAINTENANCE		16,958,600	16,625,900	332,700
20	AIRPORTS (16 POSITIONS)	1,632,600			
21	HIGHWAYS (118 POSITIONS)	9,598,700			
22	THE DISTRICT SHALL MAINTAIN FOR SCHOOL BUS TRAVEL THROUGHOUT THE SCHOOL YEAR THE 2 MILE SECTION OF ROAD FROM THE HIGHWAY,				
23	MILE 91 TOK CUTOFF, TO THE GRAVEL PIT.				
24	ADMINISTRATION (16 POSITIONS)	689,000			
25	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
26	WESTERN REGION OPERATIONS & MAINTENANCE		3,378,300	3,348,800	29,500

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1 TRANSPORTATION (CONT.)

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AIRPORTS (15 POSITIONS)  
HIGHWAYS (23 POSITIONS)  
ADMINISTRATION (4 POSITIONS)  
ANCHORAGE INTERNATIONAL AIRPORT  
FIELD MAINTENANCE (44 POSITIONS)  
BUILDING MAINTENANCE (27 POSITIONS)  
SECURITY (51 POSITIONS)  
CUSTODIAL (32 POSITIONS)  
ADMINISTRATION (13 POSITIONS)  
EQUIPMENT (14 POSITIONS)  
FAIRBANKS INTERNATIONAL AIRPORT  
FIELD MAINTENANCE (16 POSITIONS)  
BUILDING MAINTENANCE (5 POSITIONS)  
SECURITY (41 POSITIONS)  
CUSTODIAL (9 POSITIONS)  
ADMINISTRATION (9 POSITIONS)  
HIGHWAY DESIGN & CONSTRUCTION  
ADMINISTRATION (6 POSITIONS)  
HIGHWAY DESIGN (9 POSITIONS)  
HIGHWAY CONSTRUCTION (14 POSITIONS)  
HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)  
AVIATION DESIGN & CONSTRUCTION

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1,573,300			
1,496,400			
308,600			
	8,503,100		8,503,100
1,869,300			
1,373,800			
1,958,600			
1,118,000			
1,399,100			
784,300			
	4,315,200		4,315,200
887,900			
805,000			
1,833,700			
301,200			
487,400			
	2,249,000	1,621,100	627,900
351,700			
532,100			
737,300			
627,900			
	1,060,300	228,600	831,700

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1 TRANSPORTATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
AVIATION DIRECTOR (4 POSITIONS)	202,400			
AVIATION DESIGN (11 POSITIONS)	391,900			
AVIATION CONSTRUCTION (9 POSITIONS)	406,900			
AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	59,100			
WATER & HARBOR FACILITIES				
ADMINISTRATION (7 POSITIONS)		394,400		394,400
THE DEPARTMENT OF TRANSPORTATION SHALL THOROUGHLY EVALUATE THE FEASIBILITY OF DRY LAND SMALL BOAT HARBORS IN THOSE AREAS OF THE STATE WHERE ICE AND SILT LADEN WATERS ARE PREDOMINANT. IT IS THE INTENT OF THIS PROVISION TO REDUCE THE LONG TERM FINANCIAL OBLIGATION TO THE STATE AND LOCAL GOVERNMENTS FROM CONSTRUCTION OF CONVENTIONAL WET MOORAGE SMALL BOAT HARBORS WITH THEIR ATTENDANT HIGH ANNUAL MAINTENANCE DREDGING COST.				
STATE BOND COMMITTEE				
DEBT SERVICE		36,923,000	34,295,300	2,627,700
HIGHWAYS	22,741,900			
AVIATION	8,573,900			
MARINE TRANSPORTATION	4,021,100			
WATER AND HARBORS	1,586,100			
	* * * * *	* * * * *		
	* * * * * GENERAL GOVERNMENT * * * * *			
	* * * * *	* * * * *		
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		10,206,000	9,756,500	449,500
EXECUTIVE OFFICE (48 POSITIONS)	2,572,800			

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1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	513,000			
5	CONTINGENCY FUND	750,000			
6	EXECUTIVE MANSION (4 POSITIONS)	152,100			
7	REGULATORY REFORM OFFICE	100,000			
8	REAPPORTIONMENT BOARD (2 POSITIONS)	314,200			
9	LIEUTENANT GOVERNOR (13 POSITIONS)	868,100			
10	NATIONAL LANDS LEGISLATION (11 POSITIONS)		1,919,000	1,919,000	
11	SHOULD CONGRESS PASS D-2 LEGISLATION, THE BALANCE OF THE APPROPRIATION FOR NATIONAL LANDS LEGISLATION IS TO LAPSE INTO THE				
12	GENERAL FUND.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 OF THE FUNDS APPROPRIATED FOR NATIONAL LANDS LEGISLATION SHALL BE PAID AS A				
14	GRANT TO COMMONWEALTH NORTH FOR AN ENERGY REPORT.				
15	POLICY DEVELOPMENT AND PLANNING (23 POSITIONS)	1,829,700			
16	GROWTH POLICY COUNCIL (1 POSITION)	168,700			
17	BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
18	INTERNAL AUDIT (15 POSITIONS)	625,800			
19	COUNCIL OF ECONOMIC ADVISORS	200,000			
20	ECONOMIC ANALYSIS (7 POSITIONS)	625,000			
21	ELECTIVE OPERATIONS				
22	ELECTIONS (20 POSITIONS)		2,014,400	2,014,400	
23	SALARY AND BENEFITS INCREASES		60,764,700	53,324,900	7,439,800
24	EXECUTIVE AGENCIES	39,663,100			

25 THE SUM OF \$1,887,100 IS APPROPRIATED TO BE EFFECTIVE IMMEDIATELY FOR PAYMENT OF FY 80 COSTS OF THE LABOR, TRADES & CRAFTS  
26 CONTRACT, FROM THE FOLLOWING FUNDING SOURCES: \$1,409,700 GENERAL FUNDS, \$80,500 FEDERAL FUNDS, \$222,800 HIGHWAY WORKING  
27 CAPITAL FUND, \$170,400 INTERNATIONAL AIRPORT REVENUE FUNDS, AND \$3,700 SURPLUS PROPERTY REVOLVING FUND.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
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3				
4 LEGISLATURE	2,406,500			
5 COURTS	3,258,000			
6 UNIVERSITY OF ALASKA	15,437,100			
7 DEPARTMENT OF ADMINISTRATION				
8 OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		249,400	249,400	
9 PUBLIC OFFICES COMMISSION (11 POSITIONS)		367,600	367,600	
10 EXECUTIVE ADMINISTRATION		1,422,600	1,396,400	26,200
11 OFFICE OF THE COMMISSIONER (6 POSITIONS)	968,900			
12 ADMINISTRATIVE SERVICES (13 POSITIONS)	453,700			
13 THE APPROPRIATION FOR ADMINISTRATIVE SERVICES INCLUDES \$300 FOR PAYMENT OF STALE DATED WARRANTS AND \$2,300 FOR PAYMENT OF				
14 MISCELLANEOUS CLAIMS FOR THE DEPARTMENT OF HEALTH & SOCIAL SERVICES.				
15 ACCOUNTING		2,653,900	2,658,900	
16 PRE-AUDIT (11 POSITIONS)	1,039,300			
17 ACCOUNTING SERVICES (8 POSITIONS)	285,400			
18 PAYROLL ACCOUNTING (19 POSITIONS)	1,062,300			
19 ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
20 RISK MANAGEMENT				
21 OPERATIONS (10 POSITIONS)		353,100		353,100
22 PREMIUMS		5,536,900		5,536,900
23 LOSS RETENTION		7,861,700		7,861,700
24 THE APPROPRIATION FOR FY 81 SELF INSURANCE RETENTION IS FOR FY 81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
25 PERSONNEL & LABOR RELATIONS		3,007,400	3,007,400	

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PERSONNEL (74 POSITIONS)	2,255,400			
5	LABOR RELATIONS (12 POSITIONS)	752,000			
6	GENERAL SERVICES		4,072,000	2,583,400	1,488,600
7	PURCHASING (27 POSITIONS)	1,092,400			
8	PROPERTY MANAGEMENT (5 POSITIONS)	301,600			
9	CENTRAL MAIL & SWITCHBOARD (8 POSITIONS)	413,800			
10	CENTRAL DUPLICATING (25 POSITIONS)	1,175,500			
11	ARCHIVES (14 POSITIONS)	942,900			
12	SURPLUS PROPERTY (6 POSITIONS)	145,800			
13	DATA PROCESSING		9,347,800	631,400	8,716,400
14	COMPUTING & TELECOMMUNICATIONS SERVICES (57 POSITIONS)	8,574,100			
15	THE DIVISION OF BUDGET AND MANAGEMENT IS TO WORK WITH THE DEPARTMENT OF ADMINISTRATION, DIVISION OF DATA PROCESSING, TO				
16	ENSURE TIMELY BILLING AND COLLECTION OF CHARGEBACK COSTS. THE FUNDS BUDGETED FOR DATA PROCESSING CHARGEBACK TO COVER THE				
17	COSTS OF THE COMPUTER CENTER OPERATIONS ARE NOT TO BE USED FOR OTHER PURPOSES. NO SUPPLEMENTAL WILL BE ENTERTAINED BY THE				
18	FIRST SESSION OF THE TWELFTH LEGISLATURE TO COVER SHORTFALLS IN INTER-AGENCY RECEIPTS, EXCEPT FOR SHORTFALLS IN FEDERAL FUNDS.				
19	THE DIVISION OF DATA PROCESSING SHALL PRESENT A COMPLETE RECONCILIATION OF DATA PROCESSING CHARGEBACK COSTS UPON WHICH THEIR				
20	BUDGET IS BASED TO THE FIRST SESSION OF THE TWELFTH LEGISLATURE NO LATER THAN FEBRUARY 2, 1981.				
21	MANAGEMENT & CONSULTING SERVICES (16 POSITIONS)	773,700			
22	LABOR SERVICES		503,700	503,700	
23	LABOR RELATIONS AGENCY	85,600			
24	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	418,100			
25	RETIREMENT & BENEFITS		2,435,100	200,800	2,234,300

1 GENERAL GOVERNMENT (CONT.)

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7 THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE  
 8 STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER  
 9 SHARE OF COSTS.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PUBLIC EMPLOYEES RETIREMENT SYSTEM (14.3 POSITIONS)	884,100			
TEACHERS RETIREMENT SYSTEM (15.3 POSITIONS)	761,300			
OTHER BENEFITS (12.4 POSITIONS)	789,700			
BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
LEASING & FACILITIES (3 POSITIONS)	127,900			
EMPLOYEE HOUSING (3 POSITIONS)	1,383,600			
DEPARTMENT OF LAW				
LEGAL SERVICES		7,338,300	5,612,900	1,725,400
LEGAL SERVICES (104 POSITIONS)	5,338,300			
FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		7,129,700	4,559,100	570,600
AUDIT (82 POSITIONS)	2,923,100			
PETROLEUM REVENUE (25 POSITIONS)	1,447,200			
ENFORCEMENT (36 POSITIONS)	1,334,100			
TREASURY MANAGEMENT (21 POSITIONS)	1,425,300			
ADMINISTRATION AND SUPPORT		3,402,900	3,402,900	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	936,900			
ADMINISTRATIVE SERVICES (60 POSITIONS)	2,168,000			

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1 GENERAL GOVERNMENT (CONT.)

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FISH & GAME LICENSING (9 POSITIONS)

DEPARTMENT OF TRANSPORTATION

STATE AGENCY COMMUNICATIONS

SUPPORT TO STATE AGENCIES (34 POSITIONS)

PUBLIC TELECOMMUNICATIONS

REMOTE VILLAGE RADIO (3 POSITIONS)

TV DEMONSTRATION PROJECT

FACILITIES PLANNING & RESEARCH

ADMINISTRATION & SUPPPORT (10 POSITIONS)

CENTRAL REGION (10 POSITIONS)

SOUTHEAST REGION (16 POSITIONS)

INTERIOR REGION (5 POSITIONS)

POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)

POSITION CONVERSION-CENTRAL (25 POSITIONS)

POSITION CONVERSION-SOUTHEAST (33 POSITIONS)

POSITION CONVERSION-INTERIOR (19 POSITIONS)

PUBLIC FACILITIES DESIGN & CONSTRUCTION

ADMINISTRATION (9 POSITIONS)

DESIGN (5 POSITIONS)

CONSTRUCTION (4 POSITIONS)

POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)

PUBLIC FACILITIES MAINTENANCE & OPERATIONS

ALLOCATIONS

298,800

541,700

2,850,600

479,700

481,100

750,900

334,800

986,800

989,500

1,225,700

821,200

340,900

246,300

198,800

158,500

APPROPRIATION

ITEMS

1,889,700

3,392,300

6,069,700

944,500

14,611,400

APPROPRIATION FUND SOURCES

GENERAL FUND

1,536,200

3,392,300

2,046,500

786,000

13,379,600

OTHER FUNDS

353,500

4,023,200

158,500

1,231,800

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1 GENERAL GOVERNMENT (CONT.)

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CENTRAL REGION (27 POSITIONS)  
 INTERIOR REGION (27 POSITIONS)  
 SOUTHEAST REGION (42 POSITIONS)  
 WESTERN REGION (7 POSITIONS)  
 SOUTHCENTRAL REGION (22 POSITIONS)  
 INTERIOR-HAUL ROAD REGION (9 POSITIONS)  
 STATE EQUIPMENT FLEET  
 CENTRAL REGION (61 POSITIONS)  
 INTERIOR REGION (44 POSITIONS)  
 SOUTHEASTERN REGION (20 POSITIONS)  
 WESTERN REGION (9 POSITIONS)  
 SOUTHCENTRAL REGION (27 POSITIONS)  
 ADMINISTRATION & SUPPORT (8 POSITIONS)  
 NORTH SLOPE HAUL ROAD (5 POSITIONS)  
 LEGISLATURE  
 BUDGET & AUDIT COMMITTEE  
 LEGISLATIVE AUDIT (45 POSITIONS)  
 LEGISLATIVE FINANCE (32 POSITIONS)  
 COMMITTEE EXPENSES (3 POSITIONS)  
 LEGISLATIVE COUNCIL  
 SALARIES & ALLOWANCES (60 POSITIONS)  
 LEADERSHIP (14 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,630,000			
3,519,000			
4,855,700			
641,900			
2,269,100			
1,495,700			
	14,289,800	15,000	14,274,800
4,778,900			
3,778,800			
1,431,300			
699,800			
2,234,400			
433,700			
932,900			
	4,241,800	4,241,800	
2,064,300			
1,602,500			
575,000			
	15,685,300	15,464,300	221,000
1,186,800			
640,000			

1 GENERAL GOVERNMENT (CONT.)

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LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)

LAA ADMINISTRATIVE SERVICES (24 POSITIONS)

HOUSE RESEARCH (11 POSITIONS)

LAA LEGAL SERVICES (27 POSITIONS)

SESSION EXPENSES

COUNCIL & SUBCOMMITTEES (2 POSITIONS)

OFFICE SPACE RENTAL (12 POSITIONS)

EQUIPMENT ACCOUNT

PUBLIC SERVICES (21 POSITIONS)

SENATE RESEARCH

OFFICE OF OMBUDSMAN (18 POSITIONS)

ALLOCATIONS

790,700

2,597,700

415,500

1,076,900

2,407,100

2,314,600

1,599,600

221,200

1,949,800

485,400

APPROPRIATION

ITEMS

1,033,300

APPROPRIATION FUND SOURCES

GENERAL FUND

1,033,300

OTHER FUNDS

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	* SEC. 52	THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT			
4		IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE			
5		FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981. THE APPROPRIATIONS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO			
6		HAVE PASSED DURING THE SECOND SESSION OF THE ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING			
7		BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			
8		MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
9	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
10		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
11	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
12		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
13	HB 192	EQUALIZATION OF TAX RESOURCES TO MUNICIPALITIES	4,435,000	4,435,000	
14		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
15	HB 205	PREVENTION & CONTROL/OIL POLLUTION	1,542,600	1,542,600	
16		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
17	HB 243	TRS & PERS HOUSEKEEPING MEASURE	24,700	22,700	2,000
18		APPROPRIATED TO OFFICE OF THE GOVERNOR			
19	HB 243	TRS & PERS HOUSEKEEPING MEASURE	28,100	28,100	
20		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
21	HB 294	MOBILE HOMES	39,100	39,100	
22		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
23	HB 392	DOMESTIC VIOLENCE/AMEND RULES OF CIVIL PROCEDURE	50,000	50,000	
24		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
25	HB 452	STATE-CHARTERED CREDIT UNIONS	201,400	157,900	43,500
26		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

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1 NEW LEGISLATION (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES

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ITEMS GENERAL FUND OTHER FUNDS

4

HB 529 FISH DISEASE CONTROL & FISH INSPECTIONS

62,200

62,200

5

APPROPRIATED TO DEPARTMENT OF FISH & GAME

6

HB 578 ESTABLISHING THE MUNICIPAL GRANT ACCOUNT

300,000

300,000

7

APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

8

HB 618 ESTABLISHING AN OLDER ALASKANS COMMISSION

247,800

247,800

9

APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

10

HB 629 COMMUNITY SCHOOLS

1,256,000

1,256,000

11

APPROPRIATED TO DEPARTMENT OF EDUCATION

12

HB 644 CREATE ALASKA STATEHOOD COMMISSION

380,100

380,100

13

APPROPRIATED TO OFFICE OF THE GOVERNOR

14

HB 687 CREATING THE ALASKA ENERGY CENTER

6,000,000

6,000,000

15

APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

16

HB 752 CULTURAL FACILITIES

3,900,000

3,900,000

17

APPROPRIATED TO DEPARTMENT OF TRANSPORTATION

18

HB 800 UNITIZATION OF OIL & GAS LEASES

93,000

93,000

19

APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES

20

HB 830 ALCOHOL & DRUG ABUSE

626,900

626,900

21

APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES

22

HB 863 TASK FORCE ON FIRE PREVENTION & CONTROL

180,300

180,300

23

APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

24

HB 904 AUDITING OIL & GAS ROYALTY & NET PROFITS PAYMENTS & REPORTS

18,000

18,000

25

APPROPRIATED TO DEPARTMENT OF REVENUE

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1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS	
4	HB 930	INCREASE NUMBER OF SUPERIOR COURT JUDGES	262,500	262,500	
5		APPROPRIATED TO ALASKA COURT SYSTEM			
6	HB 932	CREATE OFFICE OF RURAL DEVELOPMENT & DEVELOPMENT COUNCIL	158,600	158,600	
7		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	HB 968	COST OF LIVING ADJUSTMENTS FOR AFDC PAYMENTS	4,047,300	2,023,600	2,023,700
9		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
10	HB 969	SALMON FISHERIES ENHANCEMENT	92,700	92,700	
11		APPROPRIATED TO DEPARTMENT OF REVENUE			
12	HB 983	CONTINUING THE EXISTENCE OF THE PAROLE BOARD	182,200	182,200	
13		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
14	HB1021	STATE LOANS	476,400	476,400	
15		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	HCR 59	WORKMANS COMPENSATION	88,400	88,400	
17		APPROPRIATED TO DEPARTMENT OF LABOR			
18	SB 2	RECYCLING & REDUCTION OF LITTER	500,000	500,000	
19		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20	SB 15	INCREASING THE ALASKA LONGEVITY BONUS	4,932,600	4,932,600	
21		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
22	SB 26	RETIREMENT (ALLOCATED ACCORDING TO HJS 83 FISCAL NOTES)	1,260,300	1,003,100	257,200
23		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
24	SB 80	ESTABLISHING THE U OF A WORKING CAPITAL RESERVE FUND	2,500,000	2,500,000	
25		APPROPRIATED TO UNIVERSITY OF ALASKA			

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 104 ESTABLISHING THE COURT OF APPEALS	619,200	619,200	
5	APPROPRIATED TO ALASKA COURT SYSTEM			
6	SB 122 ALASKA PERMANENT FUND PAYMENTS/ALASKA RESIDENTS	129,330,300	129,330,300	
7	APPROPRIATED TO DEPARTMENT OF REVENUE			
8	SB 161 PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	176,800	176,800	
9	APPROPRIATED TO DEPARTMENT OF REVENUE			
10	SB 161 PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	311,200	311,200	
11	APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
12	SB 199 PUBLIC SCHOOL FOUNDATION PROGRAM	46,492,900	46,492,900	
13	APPROPRIATED TO DEPARTMENT OF EDUCATION			
14	SB 199 PUBLIC-SCHOOL FOUNDATION PROGRAM	232,100	232,100	
15	APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
16	SB 223 DISPOSAL & USE OF STATE LAND/SOIL CONSERVATION BOARD	247,800	247,800	
17	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
18	SB 239 ALCOHOLIC BEVERAGES	28,500	28,500	
19	APPROPRIATED TO DEPARTMENT OF LAW			
20	SB 239 ALCOHOLIC BEVERAGES	18,000	18,000	
21	APPROPRIATED TO DEPARTMENT OF REVENUE			
22	SB 240 CONTINUING THE EXISTENCE OF THE STATE MEDICAL BOARD	62,000	62,000	
23	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	SB 324 SENIOR CITIZENS PROPERTY TAX EQUIVALENCY PAYMENTS	158,000	158,000	
25	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 355 ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	177,500		177,500
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 358 COMPENSATION OF FISH & GAME BOARDS	27,800	27,800	
7	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
8	SB 377 TRANSPORTATION SAFETY	10,000	10,000	
9	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
10	SB 394 TAX CREDITS/EXEMPTIONS/REFUNDS/ALASKA INCOME TAX	90,273,500	90,273,500	
11	APPROPRIATED TO DEPARTMENT OF REVENUE			
12	SB 436 GRANTS FOR WATER SUPPLIES AND SOLID WASTE FACILITIES	82,700	82,700	
13	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
14	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	250,000	250,000	
15	APPROPRIATED TO OFFICE OF THE GOVERNOR			
16	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	11,520,400	11,520,400	
17	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
18	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	1,173,000	1,173,000	
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	SB 439 WORKMENS COMPENSATION FOR HIGH SCHOOL STUDENTS	17,500	17,500	
21	APPROPRIATED TO DEPARTMENT OF LABOR			
22	SB 481 ESTABLISHING THE DENALI RECREATIONAL AREA COMMISSION	1,000,000	1,000,000	
23	APPROPRIATED TO LEGISLATIVE COUNCIL			
24	SB 509 ESTABLISH & TRANSFER TELECOMMUNICATIONS FUNCTIONS	665,000	665,000	
25	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			

1 NEW LEGISLATION (CONT.)

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4 SB 522 ENACT & ENTER COMPACT FOR EDUCATION COMMISSION

5 APPROPRIATED TO DEPARTMENT OF EDUCATION

6 SCR 50 EXTENDING THE LIFE OF BLUE RIBBON COMMISSION PERSONNEL ACT

7 APPROPRIATED TO LEGISLATIVE COUNCIL

8 SCR 66 REVISING TITLE 29 OF THE ALASKA STATUTES

9 APPROPRIATED TO LEGISLATIVE COUNCIL

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
18,500	18,500	
93,700	93,700	
85,900	85,900	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
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3	* SEC. 53 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS			
4	INDICATED IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED			
5	AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C). APPROPRIATIONS MADE AS MUNICIPAL GRANTS ARE TO BE PAID			
6	DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.			
7		*****		
8		***** EDUCATION *****		
9		*****		
10	DEPARTMENT OF EDUCATION			
11	STATE LIBRARY			
12	COMMUNICATIONS EQUIPMENT	82,000	82,000	
13	FILM ACQUISITION/STATEWIDE	75,000	75,000	
14	RARE ALASKANA/JUNEAU	10,000	10,000	
15	COMPACT SHELVING/JUNEAU	90,000	90,000	
16	SKILL CENTER PROGRAMS			
17	LIBRARY BOOKS AND EQUIPMENT/SEWARD	94,500	94,500	
18	MUSEUM			
19	ACQUISITION OF MUSEUM OBJECTS	62,700	62,700	
20	EXHIBIT LIGHTING UPGRADE/JUNEAU	22,100	22,100	
21	MUSEUM ANNEX COMPLETION/JUNEAU	58,000	58,000	
22	DEPARTMENT OF TRANSPORTATION			
23	BERING STRAIT REAA			
24	HIGH SCHOOL REROOFING/UNALAKLEET	100,000	100,000	
25	GAMBELL ENTRANCE ENCLOSURE	50,000	50,000	

1 EDUCATION (CONT.)

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LOWER KUSKOKWIM REAA

PAINTING-KILBUCK SCHOOL/BETHEL

LOWER YUKON REAA

MAJOR MAINTENANCE/MOUNTAIN VILLAGE

ELEMENTARY SCHOOL/FORTUNA LEDGE

ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION

PRIBILOF REAA

RENOVATION-CODE UPGRADE/ST. PAUL

RENOVATION-CODE UPGRADE/ST. GEORGE

YUKON KOYUKUK REAA

MAJOR MAINTENANCE

JUNEAU SCHOOLS

AUKE BAY SCHOOL REPAIRS

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

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UNIVERSITY OF ALASKA

EQUIPMENT REPLACEMENT & ADDITIONS

GOVERNOR'S LUMP SUM ALLOCATION-INSTRUCTIONAL

HANDICAP BARRIER REMOVAL

UNIVERSITY CENTER-JUNEAU

COMMUNITY COLLEGES-KETCHIKAN

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

200,000

200,000

108,000

108,000

200,000

200,000

300,000

300,000

415,000

415,000

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150,000

150,000

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150,000

150,000

100,000

100,000

120,000

120,000

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COMMUNITY COLLEGE-KUSKOKWIM		15,000	15,000	
5	COMMUNITY COLLEGES-MAT-SU		15,000	15,000	
6	COMMUNITY COLLEGES-NORTHWEST		25,000	25,000	
7	BUILDING REPAIR & RENOVATION				
8	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000	
9	OTHER				
10	GEOPHYSICAL INSTITUTE - VOLCANIC RESEARCH		20,000	20,000	
11	*****	*****			
12	***** SOCIAL SERVICES *****				
13	*****	*****			
14	DEPARTMENT OF ADMINISTRATION				
15	PIONEERS HOMES				
16	KOTZEBUE SENIOR CENTER REPAIRS		270,300	270,300	
17	GENERATOR AND MAINTENANCE/PALMER		80,000	80,000	
18	MAINTENANCE/FAIRBANKS		74,200	74,200	
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	PUBLIC ASSISTANCE ELIGIBILITY				
21	INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM		1,227,000	613,500	613,500
22	DEPARTMENT OF LABOR				
23	EMPLOYMENT SECURITY				
24	UNEMPLOYMENT INSURANCE WAGE SYSTEM		86,000		86,000
25	UNEMPLOYMENT INSURANCE MODEL CROSSMATCH		54,000		54,000

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AUTOMATED FIELD AUDIT SELECTION SYSTEM	47,000		47,000
5	JOB SERVICE MATCHING SYSTEM	230,000		230,000
6	UI TELECOMMUNICATIONS UPGRADE AND TRAINING	231,000		231,000
7	ES AND UI FURNITURE/EQUIPMENT UPGRADE-ANCHORAGE	277,500		277,500
8				
9				
10				
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	PUBLIC HEALTH			
13	HOLISTIC HEALTH PROJECT	500,000	500,000	
14	HEALTH CARE STUDY	170,000	170,000	
15	ALASKA PSYCHIATRIC INSTITUTE			
16	POWER PLANT	50,000	50,000	
17	LAUNDRY FILTERING SYSTEM	44,200	44,200	
18	FURNITURE AND EQUIP, CHILDREN & ADOLESCENTS	22,000	22,000	
19	FURNITURE & PARTITIONS	34,000	34,000	
20	HARBORVIEW			
21	CARPET FOR PATIENT DAYROOMS & BEDROOMS	78,200	78,200	
22	PAVING	75,200	75,200	
23	SPRINKLER SYSTEM	128,000	128,000	
24	ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW			
25	HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ	60,000	60,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
	*****	*****		
	*****	NATURAL RESOURCE MANAGEMENT	*****	
	*****	*****		
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION				
ALASKA LAND & RESOURCES SYSTEM		2,233,700	1,233,700	1,000,000
LAND DISPOSAL SURVEYING		5,500,000	5,500,000	
OFFSHORE/MARINE BOUNDARY SURVEY		1,126,500	1,126,500	
GENERAL GRANT SELECTIONS		161,300	161,300	
MUNICIPAL LAND PROGRAM - ANCHORAGE		4,000,000	4,000,000	
FOREST MANAGEMENT				
STATE FOREST NURSERY		870,300		870,300
RESOURCE INVENTORY/ASSESSMENT				
GEOLOGIC/GEOPHYSICAL INTERPRETATION		821,000	821,000	
PARKS & RECREATION				
LAND AND WATER CONSERVATION FUND		3,000,000		3,000,000
HISTORIC PRESERVATION FUND		900,000		900,000
CHUGACH STATE PARK LAND ACQUISITION		400,000	400,000	
SPENARD PARK PLANNING		100,000	100,000	
DEPARTMENT OF FISH & GAME				
F.R.E.D.				
LAKE FERTILIZATION/LIMNOLOGY		300,000	300,000	
MAIN BAY HATCHERY		2,000,000		2,000,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	BIG LAKE HATCHERY WATER TREATMENT	170,000	170,000	
5	TUTKA LAGOON HATCHERY WATER SYSTEM	300,000	300,000	
6	INCUBATION EQUIPMENT	300,000	300,000	
7	CLEAR HATCHERY EQUIPMENT	40,000	40,000	
8	FISH PASS DEVELOPMENT PROJECTS	150,000	150,000	
9	CHILKAT RIVER COHO/CHUM REHABILITATION	75,000	75,000	
10	VESSELS			
11	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS	197,200	197,200	
12	COMMERCIAL FISHERIES			
13	HERRING ASSESSMENT SONAR	110,000	110,000	
14	BRISTOL BAY SMOLT ENUMERATION	189,900	189,900	
15	SIDE SCANNING SONAR TAPE DECODER	28,800	28,800	
16	COMMUNICATION EQUIPMENT STATEWIDE	53,200	53,200	
17	SPORT FISH			
18	KENAI FISH TRAP FACILITY	291,500	291,500	
19	ANGLING ACCESS ACQUISITION	252,500	252,500	
20	FISH & GAME ADMINISTRATION & SUPPORT			
21	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT	50,800	50,800	
22	UGASHIK CABIN RELOCATION & RESTORATION	25,300	25,300	
23	CREAMER'S DAIRY ACQUISITION	217,200	217,200	
24	WAREHOUSES-STATEWIDE	100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	DEPARTMENT OF PUBLIC SAFETY			
5	FISH AND WILDLIFE PROTECTION			
6		100,000	100,000	
7		267,500	267,500	
8		77,700	77,700	
9		55,000	55,000	
10	*****	*****		
11	***** PUBLIC PROTECTION *****			
12	*****	*****		
13	DEPARTMENT OF LABOR			
14	ADMINISTRATION OF WORKMEN'S COMPENSATION			
15		211,200	211,200	
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	WEIGHTS AND MEASURES SECTION			
18		174,500	174,500	
19	INSURANCE			
20		1,500,000	1,500,000	
21	DEPARTMENT OF MILITARY AFFAIRS			
22	ALASKA NATIONAL GUARD			
23		1,062,500		1,062,500
24		200,000	200,000	
25		150,000	50,000	100,000

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SEARCH AND RESCUE				
5	UPGRADE EXISTING CAP FACILITIES	62,000	62,000		
6	DEPARTMENT OF PUBLIC SAFETY				
7	TRAFFIC SAFETY IMPROVEMENT				
8	EMERGENCY MEDICAL SERVICES COMMUNICATIONS	300,000	300,000		
9	DRIVER VEHICLE SERVICES				
10	COMPUTER UPGRADE	30,700	30,700		
11	NEW MOTOR VEHICLE LICENSE PLATES	1,624,700	1,624,700		
12	MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE	38,500	38,500		
13		*****			
14		***** ADMINISTRATION OF JUSTICE *****			
15		*****			
16	DEPARTMENT OF LAW				
17	PROSECUTION				
18	CALENDARING SYSTEM	100,000	100,000		
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	OFFENDER CONF, REFORM & SUPERVISION				
21	MAJOR MAINTENANCE, REPAIR & RENOVATION	150,000	150,000		
22	PALMER CORRECTION CENTER IMPROVEMENTS	199,400	199,400		
23	DEPARTMENT OF PUBLIC SAFETY				
24	DETACHMENTS AND CIB				
25	STATEWIDE EQUIPMENT REPLACEMENT	114,700	114,700		

1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOLDOTNA TO HOMER VHF-MICROWAVE COMMUNICATIONS	243,800	243,800	
5	GLENNALLEN TO PALMER VHF-MICROWAVE COMMUNICATION	219,800	219,800	
6	EMERGENCY GENERATORS	100,000	100,000	
7	TROOPER HOUSING - BETHEL	625,000	625,000	
8	TRAINING			
9	ACADEMY FEMALE QUARTERS/SITKA	148,500	148,500	
10	*****			
11	***** DEVELOPMENT *****			
12	*****			
13	OFFICE OF THE GOVERNOR			
14	AGRICULTURAL ACTION COUNCIL			
15	DELTA I	2,000,000		2,000,000
16	RAILBELT POWER MARKET AND SUPPLY STUDY	239,200	239,200	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION TO THE OFFICE OF THE GOVERNOR IS FOR A RAILBELT POWER MARKET AND			
18	SUPPLY STUDY WHICH WILL SERVE AS THE PRINCIPAL STUDY ON POWER DEMAND AND ALTERNATIVE SUPPLIES IN MAKING THE DECISION WHETHER			
19	TO CONSTRUCT THE SUSITNA HYDROELECTRIC PROJECT.			
20	TIDAL POWER PROJECT	500,000	500,000	
21	DEPARTMENT OF REVENUE			
22	MUNICIPAL BOND BANK - RESERVE FUNDS	3,000,000	3,000,000	
23	RENEWABLE RESOURCES DEVELOPMENT CORPORATION	20,000,000		20,000,000
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
25				
26	EDA 304 STATE MATCH	617,500	123,500	494,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	ENERGY & POWER DEVELOPMENT			
5	KUSKOKWIM SINGLE WIRE GROUND RETURN		50,000	50,000
6	STATEWIDE FACILITIES GRANT PROGRAM		2,655,000	885,000 1,770,000
7	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS		550,000	550,000
8	ALASKA POWER AUTHORITY			
9	SUSITNA FEASIBILITY ANALYSIS		3,095,800	3,095,800
10	IT IS THE INTENT OF THE LEGISLATURE THAT POWER MARKET AND ALTERNATIVE SUPPLY STUDIES BE DELETED FROM THE ACRES CONTRACT FOR			
11	SUSITNA FEASIBILITY STUDIES.			
12	DISCRETIONARY STUDY FUNDS		75,000	75,000
13	BOTTOMFISH DEVELOPMENT		3,041,200	3,041,200
14	BOTTOMFISH COMMUNITY ASSISTANCE	800,000		
15	BOTTOMFISH PORTS AND TRANSPORTATION	204,000		
16	BOTTOMFISH RESOURCE ASSESSMENT	95,400		
17	BOTTOMFISH REGULATION DEVELOPMENT	20,000		
18	BOTTOMFISH MANAGEMENT ACTION	28,300		
19	BOTTOMFISH CATCH REPORTING	20,500		
20	BOTTOMFISH OBSERVERS/PORT SAMPLING	153,300		
21	BOTTOMFISH LOGBOOK	20,600		
22	BOTTOMFISH LOG BOOK-FISH TICKET CORRELATION	100,000		
23	BOTTOMFISH PROFILES	50,000		
24	BOTTOMFISH PRODUCTION TRIALS	500,000		
25	BOTTOMFISH LABORFORCE STUDY	58,300		

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1 DEVELOPMENT (CONT.)

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BOTTOMFISH ADVANCE EMPLOYMENT PROJECT  
PUBLIC INFORMATION  
ADMINISTRATION & CONTINGENCY  
CHERNOFSKI DEVELOPMENT PLAN

DEPARTMENT OF NATURAL RESOURCES

AGRICULTURE REVOLVING LOAN FUND  
EQUIPMENT & SEED STORAGE BUILDING/PALMER  
PLANT MATERIAL CENTER ANIMAL ENCLOSURE  
UPGRADE SEED CLEANING BUILDING

\*\*\*\*\*  
\*\*\*\*\* TRANSPORTATION \*\*\*\*\*  
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DEPARTMENT OF TRANSPORTATION

HIGHWAY DESIGN & CONSTRUCTION  
HEADQUARTERS CAPITAL POSITIONS (113 POSITIONS)  
SOUTHEAST REGION CAPITAL POSITIONS (146 POSITIONS)  
CENTRAL REGION CAPITAL POSITIONS (442 POSITIONS)  
SOUTHCENTRAL CAPITAL POSITIONS (147 POSITIONS)  
INTERIOR REGION CAPITAL POSITIONS (348 POSITIONS)  
WESTERN REGION CAPITAL POSITIONS (29 POSITIONS)

AVIATION DESIGN & CONSTRUCTION

ALLOCATIONS

175,100  
100,000  
415,700  
300,000

APPROPRIATION

ITEMS

6,160,000  
108,000  
14,600  
110,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

108,000  
14,600  
110,000  
  
35,429,900  
  
4,219,200

6,160,000

35,429,900

4,219,200

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1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	POTTER WEIGH STATION RECONSTRUCTION	657,500			
5	RASPBERRY ROAD, JEWELL LAKE TO MINNISOTA	1,474,000			
6	ANCHORAGE NORTH SIDE CORRIDOR STUDY	423,100			
7	GLENN HIGHWAY, BRAGAW INTERCHANGE	1,060,200			
8	OLD SEWARD HIGHWAY, DOWLING TO HUFFMAN ROAD	186,000			
9	GLENN HIGHWAY, PALMER TO KING RIVER	1,525,200			
10	DEARMOUN & RABBIT CREEK INTERCHANGES	2,078,500			
11	WASILLA BYPASS	223,200			
12	BRAGAW, TUDOR TO ABBOTT, ANCHORAGE	47,000			
13	DOWLING ROAD, LAKE OTIS TO RASPBERRY EXTENSION	188,000			
14	STERLING HIGHWAY, MILE 37-50	204,600			
15	A-C COUPLET PHASE I	7,440,000			
16	PARKS HIGHWAY	2,850,000			
17	HIGHWAY PROJECT CONTINGENCY	3,207,900			
18	BRANDON & CROSS ROADS PAVING		95,000	95,000	
19	HOOPER BAY STORM REPAIR		1,500,000	1,500,000	
20	CENTRAL REGION AIRPORTS		12,755,300		12,755,300
21	DUTCH HARBOR RUNWAY EXTENSION	5,940,000			
22	HOMER NEW AIR CARRIER APRON	1,620,000			
23	KODIAK AIR CARRIER APRON EXPANSION	2,160,000			
24	MANOKOTAK AIRPORT RECONSTRUCTION	270,000			
25	AKUTAN AIRPORT CONSTRUCTION	1,350,000			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
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4	OUZINKIE AIRPORT	657,900			
5	AVIATION PROJECT CONTINGENCY	757,400			
6	CENTRAL REGION MARINE TRANSPORTATION		56,210,000	410,000	55,800,000
7	KODIAK FERRY TERMINAL	2,790,000			
8	TUSTUMENA REPLACEMENT	46,500,000			
9	HOMER FERRY TERMINAL	3,255,000			
10	SELDOVIA FERRY TERMINAL	3,255,000			
11	BOW THRUSTERS	80,000			
12	VESSEL PIPING REPLACEMENT	60,000			
13	HULL, DECK & JOINTER RESTORATION	100,000			
14	TANKS, VOIDS & DOUBLE BOTTOMS	70,000			
15	CAR DECK LIGHTING & VENT SYSTEMS	60,000			
16	CARPET & TILE REPLACEMENT	40,000			
17	CENTRAL REGION PORTS & HARBORS		1,400,000	1,400,000	
18	SEWARD HARBOR	365,000			
19	DILLINGHAM HARBOR	435,000			
20	HOMER HARBOR	50,000			
21	SEWARD PORT FACILITY	500,000			
22	PROJECT CONTINGENCY	50,000			
23	INTERIOR REGION HIGHWAYS		64,791,300	234,000	64,557,300
24	ALASKA HIGHWAY, TOK JUNCTION TO YERRICK CREEK	9,930,500			
25	ALASKA HIGHWAY, YERRICK CREEK TO DOT LAKE	280,900			

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1 TRANSPORTATION (CONT.)

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	ALLOCATIONS		
ALASKA HIGHWAY, JOHNSON RIVER TO DOT LAKE	450,100		
ALASKA HIGHWAY, MILE 1270-1285	393,400		
ALASKA HIGHWAY, MILE 1256-1270	9,284,200		
TOK CUTOFF, MILE 111-118	186,000		
RICHARDSON HIGHWAY, TRIMS TO MCCALLUM CREEK	418,500		
PARKS HIGHWAY, AIRPORT INTERCHANGE	6,510,000		
MILE 6 WEIGH STATION, RICHARDSON HIGHWAY	1,302,000		
TOK WEIGH STATION	644,000		
FOX WEIGH STATION	299,500		
RICHARDSON HIGHWAY, CANYON TO SHAW CREEK	2,348,200		
TAYLOR HIGHWAY, MILE 23-43	7,314,400		
TAYLOR HIGHWAY, MILE 43-66	112,500		
STEESE HIGHWAY, MILE 54-66	5,728,800		
PARKS HIGHWAY SHOULDER PAVING	4,950,400		
MARIAN & DOUGLAS CREEK BRIDGES	710,000		
30TH AVENUE BYPASS, FAIRBANKS	8,277,000		
FAIRBANKS TRANSIT TURNOUTS, COLLEGE & UNIVERSITY	1,116,000		
BADGER ROAD RECONSTRUCTION, FAIRBANKS	1,018,400		
FARMERS LOOP ROAD	465,000		
HIGHWAY PROJECT CONTINGENCY	3,051,500		
YUKON RIVER BRIDGE REDECK		300,000	300,000
HAUL ROAD MAINTENANCE CAMPS		4,300,000	4,300,000

APPROPRIATION      APPROPRIATION FUND SOURCES  
 ITEMS              GENERAL FUND      OTHER FUNDS

1 TRANSPORTATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
NORTH SLOPE ROAD CULVERTS		2,300,000	2,300,000	
INTERIOR REGION AIRPORTS		4,598,400		4,598,400
FORT YUKON RUNWAY SURFACING	720,000			
NORTHWAY RUNWAY RESURFACING	1,485,000			
MANLEY RUNWAY CLEARING & RESURFACING	324,900			
GALENA APRON EXTENSION	1,013,400			
TANANA RUNWAY SURFACING	720,000			
AVIATION PROJECT CONTINGENCY	335,100			
SOUTHEAST REGION HIGHWAYS		21,432,200		21,432,200
GLACIER HIGHWAY, JUNEAU	1,860,000			
ADMIRAL WAY, JUNEAU	787,600			
LOOP ROAD-EGAN DRIVE IMPROVEMENTS, JUNEAU	317,100			
KAKE BRIDGES	612,700			
MAIN STREET, HAINES	188,400			
EGAN EXPRESSWAY RAMPS, JUNEAU	2,472,100			
TONGASS AVENUE, KETCHIKAN	864,800			
HALIBUT POINT ROAD OVERLAY, SITKA	523,400			
CRAIG TO KLAUOCK PAVING	1,663,300			
PETERSBURG AIRPORT ROAD	1,360,800			
PETERSBURG THRU ROUTE, PHASE III	3,349,500			
LEMON ROAD, JUNEAU	2,619,600			
MUD BAY ROAD, HAINES	2,845,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NORTH TONGASS HIGHWAY, KETCHIKAN	17,300			
5	MENDENHALL LOOP ROAD, JUNEAU	930,000			
6	HIGHWAY PROJECT CONTINGENCY	1,020,600			
7	SOUTHEAST REGION AIRPORTS		5,326,200		5,326,200
8	WRANGELL RUNWAY RECONSTRUCTION	1,706,300			
9	SITKA APRON EXPANSION	2,080,800			
10	JUNEAU FLOATPLANE FACILITY	558,900			
11	KLAWOCK RUNWAY EXTENSION	726,600			
12	AVIATION PROJECT CONTINGENCY	253,600			
13	SOUTHEAST REGION PORTS & HARBORS		2,150,000	2,150,000	
14	ELFIN COVE HARBOR	175,000			
15	PELICAN HARBOR	325,000			
16	HOLE-IN-WALL BREAKWATER	250,000			
17	HYDER HARBOR	300,000			
18	YAKUTAT HARBOR	500,000			
19	PROJECT CONTINGENCY	100,000			
20	SOUTHEAST REGION MARINE TRANSPORTATION		11,096,800	3,550,000	7,546,800
21	PETERSBURG FERRY DOCK & TOWER REPLACEMENT	860,200			
22	HAINES FERRY DOCK & TOWER REPLACEMENT	590,500			
23	KETCHIKAN FERRY TERMINAL, PHASE II	1,329,900			
24	REPOWER VESSELS	4,766,200			
25	TERMINAL FACILITY MAINTENANCE	450,000			

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1 TRANSPORTATION (CONT.)

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VESSEL SUITABILITY/DESIGN STUDY

DIESEL GENERATING UNIT UPGRADE

STEERING SYSTEMS

M/V COLUMBIA EMERGENCY GENERATOR REPLACEMENT

PROPELLER PITCH CONTROL SYSTEMS

VESSEL SPARE PARTS

NAVIGATION LIGHTS CONVERSION

BOW THRUSTERS

VESSEL PIPING REPLACEMENT

BAGGAGE STOWAGE UNITS

VESSEL FURNITURE & LOUNGE CHAIRS

RAMP TRAFFIC CONTROL

HULL, DECK & JOINTER RESTORATION

TANKS, VOIDS & DOUBLE BOTTOMS

CAR DECK LIGHTING & VENT SYSTEMS

VESSEL CARPET & TILE REPLACEMENT

WESTERN REGION HIGHWAYS

KOTZEBUE THIRD AVENUE

NOME-COUNCIL ROAD STORM DAMAGE REPAIRS

NOME CITY STREETS, PHASE II

NOME-COUNCIL ROAD, MILE 4-15

NOME-TELLER ROAD RESURFACING

ALLOCATIONS

250,000

150,000

200,000

500,000

200,000

120,000

80,000

160,000

150,000

50,000

200,000

10,000

360,000

320,000

200,000

150,000

1,116,000

930,000

2,325,000

1,116,000

2,604,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

11,313,500

11,313,500

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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	NOME-TAYLOR ROAD, MILE 8-13	1,395,000		
5	NOME-TAYLOR ROAD BRIDGES	1,209,000		
6	HIGHWAY PROJECT CONTINGENCY	618,500		
7	WESTERN REGION AIRPORTS		3,350,900	3,350,900
8	SHISHMAREF AIRPORT RELOCATION	2,138,600		
9	KOTZEBUE AIRPORT LAND ACQUISITION	900,000		
10	AVIATION PROJECT CONTINGENCY	312,300		
11	SOUTHCENTRAL REGION HIGHWAYS		65,584,100	65,584,100
12	RICHARDSON HIGHWAY, MILE 46-65	2,883,000		
13	RICHARDSON HIGHWAY, MILE 6-14	11,160,000		
14	RICHARDSON HIGHWAY, MILE 115-125	6,510,000		
15	COPPER RIVER HIGHWAY, MILE 28-33	1,860,000		
16	RICHARDSON HIGHWAY, MILE 16-19	3,069,000		
17	RICHARDSON HIGHWAY, MILE 186-192	930,000		
18	RICHARDSON HIGHWAY, MILE 35-40	6,830,000		
19	RICHARDSON HIGHWAY, MILE 101-106	7,533,000		
20	RICHARDSON HIGHWAY, MILE 138-148	370,000		
21	TOK HIGHWAY, MILE 38-48	9,486,000		
22	HANAGITA EAST EXTENSION, VALDEZ	837,000		
23	RICHARDSON HIGHWAY, MILE 19-25	1,042,000		
24	GLENN HIGHWAY, MILE 118-189	3,255,000		
25	COPPER RIVER HIGHWAY, MILE 18-27	186,000		

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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK HIGHWAY, MILE 48-65	372,000			
5	TOK HIGHWAY, MILE 65-75	279,000			
6	RICHARDSON HIGHWAY, MILE 160-170	279,000			
7	DAYVILLE ROAD PAVING	930,000			
8	TOK HIGHWAY, MILE 2-30	4,650,000			
9	HIGHWAY PROJECT CONTINGENCY	3,123,100			
10	SOUTHCENTRAL REGION PORTS & HARBORS				
11	CORDOVA HARBOR		150,000	150,000	
12	SOUTHCENTRAL REGION MARINE TRANSPORTATION				
13	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		50,000	50,000	
14	TRANSPORTATION PLANNING		12,644,100	4,800,000	7,844,100
15	TRANSPORTATION PLANNING	12,587,600			
16	URBAN MAPPING, ANCHORAGE	9,500			
17	EAST CITY BYPASS CORRIDOR, ANCHORAGE	47,000			
18	STATEWIDE HIGHWAY PROJECTS		23,100,000		23,100,000
19	ON SYSTEM BRIDGE REPLACEMENT	4,675,000			
20	OFF SYSTEM BRIDGE REPLACEMENT	825,000			
21	REIMBURSABLE AGREEMENTS	8,000,000			
22	SAFETY IMPROVEMENT PROGRAM	8,400,000			
23	PUBLIC TRANSPORTATION	1,200,000			
24	INTERNATIONAL AIRPORTS		3,188,000		3,188,000
25	ANCHORAGE EQUIPMENT	873,000			

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1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FAIRBANKS EQUIPMENT	520,000			
5	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000			
6	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000			
7	ANCHORAGE TERMINAL DESIGN	300,000			
8	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
9	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
10	ANCHORAGE UPPER RAMP REPAIR	100,000			
11		*****	*****		
12		*****	GENERAL GOVERNMENT	*****	
13		*****	*****		
14	OFFICE OF THE GOVERNOR				
15	EXECUTIVE OPERATIONS				
16	AUTOMATED BUDGET SYSTEM		700,000	700,000	
17	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
18	GOVERNOR'S OFFICE SUPPORT		300,000	300,000	
19	PUBLIC FACILITIES PLANNING FUND		2,000,000	2,000,000	
20	ENERGY PROJECTS ASSESSMENT		100,000	100,000	
21	DEPARTMENT OF ADMINISTRATION				
22	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
23	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	
24	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
25	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	

1	GENERAL GOVERNMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SECURITY EQUIPMENT-JUNEAU DATA CENTER		40,000	40,000	
5	DISK SPACE MANAGEMENT SYSTEM		29,000	29,000	
6	OFFICE SYSTEMS FURNITURE		375,000	375,000	
7	BUILDING & EQUIPMENT SERVICES				
8	EMPLOYEE HOUSING REPLACEMENT		1,250,000	1,250,000	
9	DEPARTMENT OF LAW				
10	LEGAL SERVICES				
11	ATTORNEY TIMEKEEPING/CASE COST STUDY		30,000	30,000	
12	DEPARTMENT OF REVENUE				
13	NATIVE LAND CLAIMS		300,000,000	300,000,000	
14	DEPARTMENT OF TRANSPORTATION				
15	PUBLIC FACILITIES DESIGN & CONSTRUCTION		2,596,000		2,596,000
16	CIP POSITIONS - INTERIOR (14 POSITIONS)	603,000			
17	CIP POSITIONS - CENTRAL (42 POSITIONS)	1,408,300			
18	CIP POSITIONS - SOUTHEAST (15 POSITIONS)	584,700			
19	BUILDINGS MAINTENANCE & REPAIRS		2,577,600	2,577,600	
20	GOVERNOR'S MANSION FIRE SPRINKLER SYSTEM	71,000			
21	SUBPORT BUILDING FIRE CODE MODIFICATIONS	95,000			
22	KENAI HIGHWAY SHOP ROOF	17,600			
23	ANCHORAGE SAFETY BUILDING ROOF	76,900			
24	ROOF REPAIR, FAIRBANKS	105,000			
25	ROOF REHABILITATION, SOUTHEASTERN	220,000			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	GENERAL ROOF REPAIR, CENTRAL	30,500			
5	GOVERNOR'S MANSION MAINTENANCE, JUNEAU	29,000			
6	FAIRBANKS COURT BUILDING COOLING SYSTEM	200,000			
7	BUILDING HVAC SYSTEMS SOUTHEASTERN	105,000			
8	BOILER HVAC REPAIR & REPLACEMENT	48,000			
9	GENERATOR REPLACEMENTS	103,200			
10	FURNACE REPLACEMENT, SOUTHCENTRAL	18,800			
11	FAIRBANKS COURT BUILDING WELL REPAIR	15,000			
12	COMMUNITY BUILDING PIPING REPLACEMENT	76,000			
13	SOUTH FORK WELL & SECURITY FENCE	40,000			
14	BETHEL SHOP IMPROVEMENTS	60,000			
15	FAIRBANKS COURT BUILDING AIR SYSTEM	60,000			
16	CONCRETE SLABS INTERIOR SHOPS	40,000			
17	PAINTING STATE FACILITIES, SOUTHCENTRAL	32,300			
18	PAINTING, INTERIOR REGION	100,000			
19	PAINTING STATE FACILITIES SOUTHEASTERN	50,000			
20	ISLAND CENTER BUILDING CARPET REPLACEMENT	93,000			
21	CAPITOL BUILDING CLEANING & REPAIRS	102,000			
22	STATE OFFICE BUILDING EXTERIOR CLEANING, JUNEAU	90,000			
23	SUBPORT BUILDING MAINTENANCE, JUNEAU	30,000			
24	THOMPSON PASS BUNKHOUSE FOUNDATION	26,900			
25	REPAIRS TO NOME EQUIPMENT SHOP	334,100			

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1 GENERAL GOVERNMENT (CONT.)

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ELEVATOR IMPROVEMENTS, SOUTHEASTERN  
 CAPITOL BUILDING EMERGENCY GENERATOR  
 CANTWELL SITE IMPROVEMENTS  
 COLD STORAGE BUILDING, PAXSON  
 CAPITOL BUILDING FIRE ESCAPE PAINTING  
 ANCHORAGE VISUAL ARTS CENTER HVAC REPAIRS

STATE EQUIPMENT FLEET

EQUIPMENT REPLACEMENT PROGRAM

FACILITIES PLANNING & RESEARCH

FEDERAL HIGHWAY RESEARCH PROGRAM  
 ENGINEERING COMPUTER SOFTWARE  
 HIGHWAY LIFE CYCLE COSTING  
 STABILIZED SOILS STUDY  
 RESILIENT SOIL PROPERTIES STUDY  
 SNOW & ICE CONTROL  
 RUT MEASURING DEVICE  
 PERMAFROST CULVERTS STUDY  
 BUILDING ENERGY CONSERVATION RESEARCH  
 SOLAR ALASKAN SCHOOLS  
 NEW ROOFING MATERIALS  
 FUEL CELL TESTING  
 REMOTE FACILITY MONITORING

ALLOCATIONS

60,000  
 98,000  
 25,000  
 42,300  
 50,000  
 33,000  
  
 1,200,000  
 305,000  
 250,000  
 150,000  
 80,000  
 150,000  
 35,000  
 50,000  
 165,000  
 140,000  
 50,000  
 60,000  
 300,000

APPROPRIATION

ITEMS

10,253,800  
 3,945,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

2,945,000  
 1,000,000

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1 GENERAL GOVERNMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	METEOR BURST DEMONSTRATION PROJECT	40,000		
5	SATELLITE DATA SYSTEM	100,000		
6	VEHICLE AIR QUALITY PROJECT	300,000		
7	NEW PRODUCT TESTING	100,000		
8	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000		
9	PAINT PERFORMANCE TESTING	50,000		
10	PAVEMENT THERMAL STUDY	40,000		
11	RESEARCH CATALOGING SYSTEM	50,000		
12	AIR CUSHION VEHICLE STUDY-STATEWIDE APPLICATIONS	100,000		
13	HYDROFOIL DEMONSTRATION PROJECT	100,000		
14	FACILITIES PLANNING		3,100,000	3,100,000
15	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000 290,000
16	FACILITIES PLANNING & RESEARCH		2,276,200	2,276,200
17	CIP POSITIONS - SUPPORT (3 POSITIONS)	71,200		
18	CIP POSITIONS - CENTRAL (19 POSITIONS)	541,200		
19	CIP POSITIONS - INTERIOR (37 POSITIONS)	1,313,800		
20	CIP POSITIONS - SOUTHEAST (10 POSITIONS)	350,000		
21	LEGISLATURE			
22	LEGISLATIVE BUDGET & AUDIT			
23	CAPITOL 5TH FLOOR REMODELING		243,000	243,000
24	DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS, SPACE OCCUPIED BY LEGISLATIVE AGENCIES, EXCLUDING THOSE ON THE FIFTH FLOORS			
25	OF THE CAPITOL AND STATE OFFICE BUILDINGS, IS UNDER THE CONTROL OF AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE COUNCIL;			
26	SPACE OCCUPIED BY LEGISLATIVE AGENCIES ON THE FIFTH FLOORS OF THE CAPITOL AND STATE OFFICE BUILDINGS IS UNDER THE CONTROL OF			
27	AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.			

1 \* SEC. 54 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING THREE SECTIONS OF THIS ACT.

2 EDUCATION

3	FEDERAL RECEIPTS	27,114,900
4	GENERAL FUND MATCH	2,718,500
5	GENERAL FUND	352,901,000
6	INTER-AGENCY RECEIPTS	2,482,400
7	PROGRAM RECEIPTS	999,300
8	SCHOOL FUND (CIGARETTE TAX)	2,503,200
9	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
10	PUBLIC LAW 81-874/GENERAL FUND	16,000,000
11	STUDENT REVOLVING LOAN FUND	2,050,000
12	TRAINING AND BUILDING FUND	250,000
13	*** TOTAL FUNDING ***	407,105,000

14 UNIVERSITY OF ALASKA

15	FEDERAL RECEIPTS	35,517,100
16	GENERAL FUND MATCH	2,310,700
17	GENERAL FUND	101,108,300
18	INTER-AGENCY RECEIPTS	1,335,600
19	PROGRAM RECEIPTS	13,151,800
20	STUDENT FEES, UNIVERSITY OF ALASKA	7,917,100
21	INDIRECT COST RECOVERY	4,317,400
22	RESTRICTED RECEIPTS, U OF A	6,778,100
23	*** TOTAL FUNDING ***	172,436,100

24 SOCIAL SERVICES

25	FEDERAL RECEIPTS	70,935,100
26	GENERAL FUND MATCH	18,108,200

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1	GENERAL FUND	78,514,100
2	INTER-AGENCY RECEIPTS	5,719,700
3	PROGRAM RECEIPTS	897,600
4	TITLE 20	4,640,900
5	TRAINING AND BUILDING FUND	230,900
6	*** TOTAL FUNDING ***	179,046,500
7	HEALTH	
8	FEDERAL RECEIPTS	34,732,200
9	GENERAL FUND MATCH	13,434,200
10	GENERAL FUND	60,370,000
11	INTER-AGENCY RECEIPTS	1,165,200
12	PROGRAM RECEIPTS	109,500
13	FEDERAL REVENUE SHARING FUND	9,400,000
14	*** TOTAL FUNDING ***	119,211,100
15	NATURAL RESOURCE MANAGEMENT	
16	FEDERAL RECEIPTS	17,343,700
17	GENERAL FUND MATCH	2,535,000
18	GENERAL FUND	85,013,800
19	INTER-AGENCY RECEIPTS	2,391,900
20	FISH AND GAME FUND	4,965,000
21	PROGRAM RECEIPTS	1,866,100
22	RENEWABLE RESOURCE DEVELOPMENT FUND	5,000,000
23	*** TOTAL FUNDING ***	119,115,500
24	PUBLIC PROTECTION	
25	FEDERAL RECEIPTS	5,353,000
26	GENERAL FUND MATCH	2,019,600

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1	GENERAL FUND	26,292,900
2	INTER-AGENCY RECEIPTS	57,900
3	PROGRAM RECEIPTS	949,000
4	SECOND INJURY FUND RESERVE ACCOUNT	1,248,600
5	DISABLED FISHERMANS RESERVE ACCOUNT	991,400
6	*** TOTAL FUNDING ***	36,912,400
7	ADMINISTRATION OF JUSTICE	
8	FEDERAL RECEIPTS	2,778,800
9	GENERAL FUND MATCH	448,300
10	GENERAL FUND	96,338,900
11	INTER-AGENCY RECEIPTS	143,000
12	PROGRAM RECEIPTS	49,300
13	*** TOTAL FUNDING ***	99,758,300
14	DEVELOPMENT	
15	FEDERAL RECEIPTS	7,083,900
16	GENERAL FUND MATCH	254,600
17	GENERAL FUND	68,353,100
18	INTER-AGENCY RECEIPTS	2,476,100
19	AGRICULTURAL LOAN FUND	203,800
20	PROGRAM RECEIPTS	686,500
21	VETERANS REVOLVING LOAN FUND	903,600
22	*** TOTAL FUNDING ***	79,961,600
23	TRANSPORTATION	
24	FEDERAL RECEIPTS	300,000
25	GENERAL FUND	149,978,000
26	INTER-AGENCY RECEIPTS	3,915,400

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1	INTERNATIONAL AIRPORT REVENUE FUND	16,544,600
2	PROGRAM RECEIPTS	1,982,900
3	*** TOTAL FUNDING ***	172,720,900
4	GENERAL GOVERNMENT	
5	FEDERAL RECEIPTS	4,777,000
6	GENERAL FUND MATCH	750,900
7	GENERAL FUND	136,070,000
8	INTER-AGENCY RECEIPTS	30,152,900
9	AGRICULTURAL LOAN FUND	19,500
10	FICA ADMINISTRATION FUND ACCOUNT	83,200
11	FISH AND GAME FUND	332,200
12	HIGHWAY WORKING CAPITAL FUND	15,079,500
13	INTERNATIONAL AIRPORT REVENUE FUND	1,206,200
14	PROGRAM RECEIPTS	3,131,100
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000
16	SECOND INJURY FUND RESERVE ACCOUNT	11,600
17	SURPLUS PROPERTY REVOLVING FUND	163,700
18	TEACHERS RETIREMENT SYSTEM FUND	1,116,700
19	VETERANS REVOLVING LOAN FUND	61,700
20	TRAINING AND BUILDING FUND	17,300
21	*** TOTAL FUNDING ***	194,260,500
22	NEW LEGISLATION	
23	FEDERAL RECEIPTS	2,044,400
24	GENERAL FUND	314,704,600
25	FISH AND GAME FUND	2,800
26	HIGHWAY WORKING CAPITAL FUND	5,900

1	INTERNATIONAL AIRPORT REVENUE FUND	12,900
2	PROGRAM RECEIPTS	371,500
3	PUBLIC EMPLOYEES RETIREMENT FUND	47,200
4	TEACHERS RETIREMENT SYSTEM FUND	18,300
5	VETERANS REVOLVING LOAN FUND	900
6	*** TOTAL FUNDING ***	317,208,500
7	CAPITAL PROJECTS	
8	FEDERAL RECEIPTS	355,639,400
9	GENERAL FUND MATCH	1,842,000
10	GENERAL FUND	373,007,300
11	INTER-AGENCY RECEIPTS	45,140,300
12	RENEWABLE RESOURCES INVESTMENT FUND	8,030,300
13	HIGHWAY WORKING CAPITAL FUND	10,253,800
14	INTERNATIONAL AIRPORT REVENUE FUND	2,563,000
15	PROGRAM RECEIPTS	8,638,400
16	RENEWABLE RESOURCE DEVELOPMENT FUND	27,095,800
17	*** TOTAL FUNDING ***	832,210,300
18	***** TOTAL BUDGET *****	2,729,946,700
19	* SEC. 55 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	