

Original sponsor: Finance Committee

Offered: 2/22/80
Referred: Rules

Funding Information

General Fund \$43,013,732
Other Funds 5,673,109
\$48,686,841

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 577

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations for the

7

operating expenses of state government; and providing

8

for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$48,090,841 is appropriated for the allocation

11

and appropriation items indicated as follows for the fiscal year ending

12

June 30, 1980:

13

Allocations

Appropriation

Fund Sources

14

Items

General

Other

15

UNIVERSITY OF ALASKA

16

University of Alaska

17

Statewide Administration

18

Data Processing Service

\$ 827,700

\$ 777,700

\$ 50,000

19

NATURAL RESOURCE MANAGEMENT

20

Department of Natural Resources

21

Management and

22

Administration

534,963

486,915

48,048

23

Office of the

24

Commissioner \$ 287,364

25

Planning and

26

Research 247,599

27

Mineral and Energy

28

Management

507,342

507,342

29

Leasing Manage-

1	ment	99,429		
2	Petroleum			
3	Management	260,667		
4	Minerals Manage-			
5	ment	17,325		
6	Administration	129,921		
7	Geological and Geo-			
8	physical Programs		656,667	565,422 91,245
9	Resource Investiga-			
10	tions	367,587		
11	Publications	48,213		
12	Mineral Labora-			
13	tory	112,497		
14	Regulations and			
15	Information	57,816		
16	Administration	70,554		
17	Oil and Gas - Con-			
18	servation		559,482	559,482
19	Royalty Oil and Gas			
20	Board		47,487	47,487
21	Land Management		583,836	558,030 25,806
22	Central Office	417,120		
23	Land and Water			
24	Director	49,335		
25	Water Management	117,381		
26	Lands Administration			
27	and Support		583,869	573,144 10,725
28	Lands Management	314,325		
29	Classification	269,544		

1	Cadastral Engineering	1,064,382	1,064,382	
2	Forest Protection and			
3	Management	363,594	306,702	56,892
4	Fire Protection -			
5	State	60,093		
6	Fire Protection -			
7	BLM	122,727		
8	Research and			
9	Technical	34,188		
10	Management and			
11	Timber Sales	71,676		
12	Administration	74,910		
13	District Operations	1,702,404	1,570,569	131,835
14	Southeast Dis-			
15	trict	284,097		
16	Southcentral			
17	District	812,427		
18	Northcentral			
19	District	605,880		
20	Alaska Conservation			
21	Action Corps	151,866	30,360	121,506
22	Parks and Recreation -			
23	Districts	670,923	670,923	
24	Mat-Su	152,988		
25	Chugach	148,962		
26	Kenai-Kodiak	95,337		
27	Southeast	83,292		
28	Copper Basin	48,279		
29	Interior	125,334		

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567 14,949
4	Park Development	63,921		
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599 49,599
10	Department of Environmental Conservation			
11	Water Programs		545,985	325,743 220,242
12	Water Pollution			
13	Control	139,887		
14	Water Supply	252,120		
15	Facility Construction			
16	and Operation	113,949		
17	Directors Office	40,029		
18	Environmental			
19	Analysis		110,517	77,517 33,000
20	Terrestrial Programs		208,857	106,029 102,828
21	Air Quality	68,409		
22	Land Use	108,570		
23	Directors Office	31,878		
24	Administration and Support		449,658	329,670 119,988
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

1	Department of Health and Social Services		
2	Adult Confinement	3,482,800	3,482,800
3	Palmer Correction		
4	Center	273,150	
5	Anchorage State Correction		
6	Center	248,800	
7	Juneau Correction		
8	Center	454,475	
9	Fairbanks Correction		
10	Center	510,850	
11	Ketchikan Correction		
12	Center	182,625	
13	Anchorage Annex Correction		
14	Center	397,725	
15	Eagle River Correction		
16	Center	496,400	
17	Ridgeview Manor	237,250	
18	Nome Correction		
19	Center	171,000	
20	Out-of-State Contractual		
21	Services	300,725	
22	Major Medical and		
23	Guard Hire	134,950	
24	Community Based		
25	Programs	74,850	
26	Juvenile Confinement	1,625,075	1,625,075
27	McLaughlin Youth		
28	Center	937,550	
29	Institutional		

1	Care	631,250		
2	Foster Care	52,675		
3	Major Medical and			
4	Guard Hire	3,600		
5	Probation and Parole		784,375	784,375
6	First Judicial			
7	District	164,650		
8	Second Judicial			
9	District	28,275		
10	Third Judicial			
11	District	410,975		
12	Fourth Judicial			
13	District	180,475		
14	Division of Corrections			
15	Director's Office		267,050	267,050
16	Offender Confinement Reformation			
17	and Supervision			
18	Parole Board		38,725	38,725
19	Alaska Court System			
20	Alaska Court System		5,423,475	5,387,725
21	Supreme Court	447,225		35,750
22	Trial Courts	4,253,325		
23	Administration and			
24	Support	722,925		
25	Alaska Court System			
26	Judicial Council		69,100	69,100
27	Alaska Court System			
28	Judicial Qualifications		6,900	6,900
29				

DEVELOPMENT

1	Department of Commerce and Economic			
2	Development			
3	Loan Fund Administration	215,100	215,100	
4				
				TRANSPORTATION
5	Department of Transportation			
6	Administration	1,412,535	1,277,370	135,165
7	Commissioner's			
8	Office	59,235		
9	Transportation			
10	Planning	82,590		
11	Internal Review	65,100		
12	Administrative Ser-			
13	vices	761,130		
14	Financial Manage-			
15	ment	295,890		
16	Right of Way Lands and			
17	Leasing	148,590		
18	Maintenance and Operations	213,255	150,255	63,000
19	Administration	105,255		
20	Safety and			
21	Security	108,000		
22	Marine Transportation	5,772,345	5,753,910	18,435
23	Southeast Vessel			
24	Operations	3,830,955		
25	Southeast Vessel			
26	Overhaul	556,095		
27	Southeast Shore			
28	Facilities	208,635		
29	Southwest Vessel			

1	Operations	801,945		
2	Southwest Vessel			
3	Overhaul	74,565		
4	Southwest Shore			
5	Facilities	76,275		
6	Administration	223,875		
7	Southeast Region Operations			
8	and Maintenance		897,555	882,255 15,300
9	Airports	46,905		
10	Highways	804,090		
11	Administration	46,560		
12	Central Region Operations			
13	and Maintenance		2,939,550	2,882,745 56,805
14	Airports	607,710		
15	Highways	2,197,545		
16	Administration	134,295		
17	Southcentral Region Operations			
18	and Maintenance		1,046,220	1,042,365 3,855
19	Airports	90,045		
20	Highways	900,465		
21	Administration	55,710		
22	Interior Region Operations			
23	and Maintenance		5,759,215	5,700,235 58,980
24	Airports	239,790		
25	Highways	1,385,145		
26	Administration	89,280		
27	North Slope Haul			
28	Road	4,045,000		
29	Western Region Operations			

1	and Maintenance		456,330	451,905	4,425
2	Airports	198,075			
3	Highways	214,335			
4	Administration	43,920			
5	Anchorage International				
6	Airport		1,180,095		1,180,095
7	Field Main-				
8	tenance	275,895			
9	Building Main-				
10	tenance	180,165			
11	Security	267,405			
12	Custodial	166,995			
13	Administration	186,990			
14	Equipment	102,645			
15	Fairbanks International Airport		585,045		585,045
16	Field Main-				
17	tenance	131,850			
18	Building Main-				
19	tenance	104,955			
20	Security	235,755			
21	Custodial	42,435			
22	Administration	70,050			
23	Highway Design and Construction		208,605	208,605	
24	Director	47,880			
25	Highway Design	79,695			
26	Highway Construc-				
27	tion	81,030			
28	Aviation Design and Construction		75,465	29,295	46,170
29	Director	18,795			

1	Aviation Design	32,370		
2	Aviation Construc-			
3	tion	24,300		
4			GENERAL GOVERNMENT	
5	Department of Transportation			
6	Public Facilities Design and			
7	Construction		493,965	493,965
8	Construction	21,390		
9	Administration	47,775		
10	Design	32,190		
11	Procurement			
12	Policy	356,175		
13	Research and Develop-			
14	ment	18,120		
15	Office of Deputy			
16	Commissioner	18,315		
17	Public Facilities Maintenance			
18	and Operations		1,642,290	1,451,730 190,560
19	Maintenance and Operations,			
20	Southeastern	536,280		
21	Maintenance and Operations,			
22	Central	326,985		
23	Maintenance and Operations,			
24	Interior	399,735		
25	Maintenance and Operations,			
26	Western	66,045		
27	Maintenance and Operations,			
28	Southcentral	176,850		
29	Maintenance and Operations Interior-			

1	Haul Road	136,395			
2	Communications		279,195	275,790	3,405
3	Support to State				
4	Agencies	241,845			
5	Remote Village				
6	Radio	30,585			
7	North Slope Haul				
8	Road	6,765			
9	TV Demonstration				
10	Project		383,085	383,085	
11	State Equipment Fleet		1,746,675	2,250	1,744,425
12	Central District	588,660			
13	Interior Dis-				
14	trict	459,195			
15	Southeastern				
16	District	174,360			
17	Western District	90,060			
18	Southcentral				
19	District	278,460			
20	Administration and				
21	Support	74,880			
22	North Slope Haul				
23	Road	81,060			

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 25 following fund sources:

26	Federal Receipts			\$ 1,358,112
27	General Fund			42,417,732
28	Interagency Receipts			356,423
29	International Airport Revenue Fund			1,903,830

1 Highway Working Capital Fund 1,744,425
2 Program Receipts 310,319
3 \$48,090,841

4 * Sec. 3. The sum of \$596,000 is appropriated from the general fund to
5 the Department of Natural Resources to provide additional financing to carry
6 out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30,
7 1980.

8 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

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