

Original sponsor: Finance Committee

Offered: 2/8/80
Referred: Rules

Funding Information

General Fund	\$38,038,234
Other Funds	4,998,820
	<u>\$43,037,054</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577(Finance) am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the

7 operating expenses of state government; and providing

8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,441,054 is appropriated for the allocation

11 and appropriation items indicated as follows for the fiscal year ending

12 June 30, 1980:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
UNIVERSITY OF ALASKA				
16 University of Alaska				
17 Statewide Administration				
18 Data Processing Service		\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
20 Department of Natural Resources				
21 Management and				
22 Administration		534,963	486,915	48,048
23 Office of the				
24 Commissioner	\$ 287,364			
25 Planning and				
26 Research	247,599			
27 Mineral and Energy				
28 Management		507,342	507,342	
29 Leasing Manage-				

1	ment	99,429		
2	Petroleum			
3	Management	260,667		
4	Minerals Manage-			
5	ment	17,325		
6	Administration	129,921		
7	Geological and Geo-			
8	physical Programs	656,667	565,422	91,245
9	Resource Investiga-			
10	tions	367,587		
11	Publications	48,213		
12	Mineral Labora-			
13	tory	112,497		
14	Regulations and			
15	Information	57,816		
16	Administration	70,554		
17	Oil and Gas - Con-			
18	servation	559,482	559,482	
19	Royalty Oil and Gas			
20	Board	47,487	47,487	
21	Land Management	583,836	558,030	25,806
22	Central Office	417,120		
23	Land and Water			
24	Director	49,335		
25	Water Management	117,381		
26	Lands Administration			
27	and Support	583,869	573,144	10,725
28	Lands Management	314,325		
29	Classification	269,544		

1	Cadastral Engineering		1,064,382	1,064,382	
2	Forest Protection and				
3	Management		363,594	306,702	56,892
4	Fire Protection -				
5	State	60,093			
6	Fire Protection -				
7	BLM	122,727			
8	Research and				
9	Technical	34,188			
10	Management and				
11	Timber Sales	71,676			
12	Administration	74,910			
13	District Operations		1,702,404	1,570,569	131,835
14	Southeast Dis-				
15	trict	284,097			
16	Southcentral				
17	District	812,427			
18	Northcentral				
19	District	605,880			
20	Alaska Conservation				
21	Action Corps		151,866	30,360	121,506
22	Parks and Recreation -				
23	Districts		670,923	670,923	
24	Mat-Su	152,988			
25	Chugach	148,962			
26	Kenai-Kodiak	95,337			
27	Southeast	83,292			
28	Copper Basin	48,279			
29	Interior	125,334			

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567
4	Park Development	63,921		
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599
				49,599

PUBLIC PROTECTION

11	Department of Labor			
12	OSHA		581,800	325,000
13	General Adminis-			
14	tration	98,700		
15	Compliance Inspec-			
16	tion	258,700		
17	Health Inspec-			
18	tion	48,500		
19	Training and Consul-			
20	tation	116,500		
21	Planning and			
22	Standards	27,400		
23	Research Con-			
24	tracts	32,000		

ADMINISTRATION OF JUSTICE

26	Department of Health and Social Services			
27	Adult Confinement		3,482,800	3,482,800
28	Palmer Correction			
29	Center	273,150		

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Anchorage State Correction		
Center	248,800	
Juneau Correction		
Center	454,475	
Fairbanks Correction		
Center	510,850	
Ketchikan Correction		
Center	182,625	
Anchorage Annex Correction		
Center	397,725	
Eagle River Correction		
Center	496,400	
Ridgeview Manor		
	237,250	
Nome Correction		
Center	171,000	
Out-of-State Contractual		
Services	300,725	
Major Medical and		
Guard Hire	134,950	
Community Based		
Programs	74,850	
Juvenile Confinement	1,625,075	1,625,075
McLaughlin Youth		
Center	937,550	
Institutional		
Care	631,250	
Foster Care	52,675	
Major Medical and		
Guard Hire	3,600	

1	Probation and Parole	784,375	784,375	
2	First Judicial			
3	District	164,650		
4	Second Judicial			
5	District	28,275		
6	Third Judicial			
7	District	410,975		
8	Fourth Judicial			
9	District	180,475		
10	Division of Corrections			
11	Director's Office	267,050	267,050	
12	Offender Confinement Reformation			
13	and Supervision			
14	Parole Board	38,725	38,725	
15	Alaska Court System			
16	Alaska Court System	5,423,475	5,387,725	35,750
17	Supreme Court	447,225		
18	Trial Courts	4,253,325		
19	Administration and			
20	Support	722,925		
21	Alaska Court System			
22	Judicial Council	69,100	69,100	
23	Alaska Court System			
24	Judicial Qualifications	6,900	6,900	
25		DEVELOPMENT		
26	Department of Commerce and Economic			
27	Development			
28	Loan Fund Administration	215,100	215,100	
29		TRANSPORTATION		

1	Department of Transportation			
2	Administration	1,412,535	1,277,370	135,165
3	Commissioner's			
4	Office	59,235		
5	Transportation			
6	Planning	82,590		
7	Internal Review	65,100		
8	Administrative Ser-			
9	vices	761,130		
10	Financial Manage-			
11	ment	295,890		
12	Right of Way Lands and			
13	Leasing	148,590		
14	Maintenance and Operations	213,255	150,255	63,000
15	Administration	105,255		
16	Safety and			
17	Security	108,000		
18	Marine Transportation	5,772,345	5,753,910	18,435
19	Southeast Vessel			
20	Operations	3,830,955		
21	Southeast Vessel			
22	Overhaul	556,095		
23	Southeast Shore			
24	Facilities	208,635		
25	Southwest Vessel			
26	Operations	801,945		
27	Southwest Vessel			
28	Overhaul	74,565		
29	Southwest Shore			

1	Facilities	76,275			
2	Administration	223,875			
3	Southeast Region Operations				
4	and Maintenance		897,555	882,255	15,300
5	Airports	46,905			
6	Highways	804,090			
7	Administration	46,560			
8	Central Region Operations				
9	and Maintenance		2,939,550	2,882,745	56,805
10	Airports	607,710			
11	Highways	2,197,545			
12	Administration	134,295			
13	Southcentral Region Operations				
14	and Maintenance		1,046,220	1,042,365	3,855
15	Airports	90,045			
16	Highways	900,465			
17	Administration	55,710			
18	Interior Region Operations				
19	and Maintenance		2,074,215	2,015,235	58,980
20	Airports	239,790			
21	Highways	1,385,145			
22	Administration	89,280			
23	North Slope Haul				
24	Road	360,000			
25	Western Region Operations				
26	and Maintenance		456,330	451,905	4,425
27	Airports	198,075			
28	Highways	214,335			
29	Administration	43,920			

1	Anchorage International			
2	Airport		1,180,095	1,180,095
3	Field Main-			
4	tenance	275,895		
5	Building Main-			
6	tenance	180,165		
7	Security	267,405		
8	Custodial	166,995		
9	Administration	186,990		
10	Equipment	102,645		
11	Fairbanks International Airport		585,045	585,045
12	Field Main-			
13	tenance	131,850		
14	Building Main-			
15	tenance	104,955		
16	Security	235,755		
17	Custodial	42,435		
18	Administration	70,050		
19	Highway Design and Construction		208,605	208,605
20	Director	47,880		
21	Highway Design	79,695		
22	Highway Construc-			
23	tion	81,030		
24	Aviation Design and Construction		75,465	29,295 46,170
25	Director	18,795		
26	Aviation Design	32,370		
27	Aviation Construc-			
28	tion	24,300		

GENERAL GOVERNMENT

1	Department of Transportation			
2	Public Facilities Design and			
3	Construction	493,965	493,965	
4	Construction	21,390		
5	Administration	47,775		
6	Design	32,190		
7	Procurement			
8	Policy	356,175		
9	Research and Develop-			
10	ment	18,120		
11	Office of Deputy			
12	Commissioner	18,315		
13	Public Facilities Maintenance			
14	and Operations	1,642,290	1,451,730	190,560
15	Maintenance and Operations,			
16	Southeastern	536,280		
17	Maintenance and Operations,			
18	Central	326,985		
19	Maintenance and Operations,			
20	Interior	399,735		
21	Maintenance and Operations,			
22	Western	66,045		
23	Maintenance and Operations,			
24	Southcentral	176,850		
25	Maintenance and Operations Interior-			
26	Haul Road	136,395		
27	Communications	279,195	275,790	3,405
28	Support to State			
29	Agencies	241,845		

1	Remote Village			
2	Radio	30,585		
3	North Slope Haul			
4	Road	6,765		
5	TV Demonstration			
6	Project		383,085	383,085
7	State Equipment Fleet		1,746,675	2,250
8	Central District	588,660		1,744,425
9	Interior Dis-			
10	trict	459,195		
11	Southeastern			
12	District	174,360		
13	Western District	90,060		
14	Southcentral			
15	District	278,460		
16	Administration and			
17	Support	74,880		
18	North Slope Haul			
19	Road	81,060		

20 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 21 following fund sources:

22	Federal Receipts		\$ 799,356
23	General Fund		37,442,234
24	Interagency Receipts		299,894
25	International Airport Revenue Fund		1,903,830
26	Highway Working Capital Fund		1,744,425
27	Program Receipts		<u>251,315</u>
28			\$42,441,054

29 * Sec. 3. The sum of \$596,000 is appropriated from the general fund to

1 the Department of Natural Resources to provide additional financing to carry
2 out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30,
3 1980.

4 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.
5 070(c).
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