

Original sponsor: Finance Committee

Offered: 2/8/80  
Referred: Rules

Funding Information

General Fund	\$35,246,678
Other Funds	4,962,289
	<u>\$40,208,967</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the  
7 operating expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$40,208,967 is appropriated for the allocation  
11 and appropriation items indicated as follows for the fiscal year ending  
12 June 30, 1980:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
UNIVERSITY OF ALASKA				
University of Alaska				
Statewide Administration				
Data Processing Service		\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
Administration		534,963	486,915	48,048
Office of the				
Commissioner	\$ 287,364			
Planning and				
Research	247,599			
Mineral and Energy				
Management		507,342	507,342	
Leasing Manage-				

1	ment	99,429		
2	Petroleum			
3	Management	260,667		
4	Minerals Manage-			
5	ment	17,325		
6	Administration	129,921		
7	Geological and Geo-			
8	physical Programs	656,667	565,422	91,245
9	Resource Investiga-			
10	tions	367,587		
11	Publications	48,213		
12	Mineral Labora-			
13	tory	112,497		
14	Regulations and			
15	Information	57,816		
16	Administration	70,554		
17	Oil and Gas - Con-			
18	servation	559,482	559,482	
19	Royalty Oil and Gas			
20	Board	47,487	47,487	
21	Forest Protection and			
22	Management	363,594	306,702	56,892
23	Fire Protection -			
24	State	60,093		
25	Fire Protection -			
26	BLM	122,727		
27	Research and			
28	Technical	34,188		
29	Management and			

1	Timber Sales	71,676			
2	Administration	74,910			
3	District Operations		1,702,404	1,570,569	131,835
4	Southeast Dis-				
5	trict	284,097			
6	Southcentral				
7	District	812,427			
8	Northcentral				
9	District	605,880			
10	Alaska Conservation				
11	Action Corps		151,866	30,360	121,506
12	Parks and Recreation -				
13	Districts		670,923	670,923	
14	Mat-Su	152,988			
15	Chugach	148,962			
16	Kenai-Kodiak	95,337			
17	Southeast	83,292			
18	Copper Basin	48,279			
19	Interior	125,334			
20	Operations				
21	Administration	16,731			
22	Park Management		186,516	171,567	14,949
23	Park Development	63,921			
24	State-Federal				
25	Coordination	29,898			
26	Administration and				
27	Support	92,697			
28	Historic Resource Management		99,198	49,599	49,599

PUBLIC PROTECTION

1	Department of Labor			
2	OSHA	581,800	325,000	256,800
3	General Adminis-			
4	tration	98,700		
5	Compliance Inspec-			
6	tion	258,700		
7	Health Inspec-			
8	tion	48,500		
9	Training and Consul-			
10	tation	116,500		
11	Planning and			
12	Standards	27,400		
13	Research Con-			
14	tracts	32,000		
15		ADMINISTRATION OF JUSTICE		
16	Department of Health and Social Services			
17	Adult Confinement	3,482,800	3,482,800	
18	Palmer Correction			
19	Center	273,150		
20	Anchorage State Correction			
21	Center	248,800		
22	Juneau Correction			
23	Center	454,475		
24	Fairbanks Correction			
25	Center	510,850		
26	Ketchikan Correction			
27	Center	182,625		
28	Anchorage Annex Correction			
29	Center	397,725		

1	Eagle River Correction		
2	Center	496,400	
3	Ridgeview Manor	237,250	
4	Nome Correction		
5	Center	171,000	
6	Out-of-State Contractual		
7	Services	300,725	
8	Major Medical and		
9	Guard Hire	134,950	
10	Community Based		
11	Programs	74,850	
12	Juvenile Confinement	1,625,075	1,625,075
13	McLaughlin Youth		
14	Center	937,550	
15	Institutional		
16	Care	631,250	
17	Foster Care	52,675	
18	Major Medical and		
19	Guard Hire	3,600	
20	Probation and Parole	784,375	784,375
21	First Judicial		
22	District	164,650	
23	Second Judicial		
24	District	28,275	
25	Third Judicial		
26	District	410,975	
27	Fourth Judicial		
28	District	180,475	
29	Division of Corrections		

1	Director's Office	267,050	267,050	
2	Offender Confinement Reformation			
3	and Supervision			
4	Parole Board	38,725	38,725	
5	Alaska Court System			
6	Alaska Court System	5,423,475	5,387,725	35,750
7	Supreme Court	447,225		
8	Trial Courts	4,253,325		
9	Administration and			
10	Support	722,925		
11	Alaska Court System			
12	Judicial Council	69,100	69,100	
13	Alaska Court System			
14	Judicial Qualifications	6,900	6,900	
15				
16	Department of Commerce and Economic			
17	Development			
18	Loan Fund Administration	215,100	215,100	
19				
20	Department of Transportation			
21	Administration	1,412,535	1,277,370	135,165
22	Commissioner's			
23	Office	59,235		
24	Transportation			
25	Planning	82,590		
26	Internal Review	65,100		
27	Administrative Ser-			
28	vices	761,130		
29	Financial Manage-			

1	ment	295,890			
2	Right of Way Lands and				
3	Leasing	148,590			
4	Maintenance and Operations		213,255	150,255	63,000
5	Administration	105,255			
6	Safety and				
7	Security	108,000			
8	Marine Transportation		5,772,345	5,753,910	18,435
9	Southeast Vessel				
10	Operations	3,830,955			
11	Southeast Vessel				
12	Overhaul	556,095			
13	Southeast Shore				
14	Facilities	208,635			
15	Southwest Vessel				
16	Operations	801,945			
17	Southwest Vessel				
18	Overhaul	74,565			
19	Southwest Shore				
20	Facilities	76,275			
21	Administration	223,875			
22	Southeast Region Operations				
23	and Maintenance		897,555	882,255	15,300
24	Airports	46,905			
25	Highways	804,090			
26	Administration	46,560			
27	Central Region Operations				
28	and Maintenance		2,939,550	2,882,745	56,805
29	Airports	607,710			

1	Highways	2,197,545			
2	Administration	134,295			
3	Southcentral Region Operations				
4	and Maintenance		1,046,220	1,042,365	3,855
5	Airports	90,045			
6	Highways	900,465			
7	Administration	55,710			
8	Interior Region Operations				
9	and Maintenance		2,074,215	2,015,235	58,980
10	Airports	239,790			
11	Highways	1,385,145			
12	Administration	89,280			
13	North Slope Haul				
14	Road	360,000			
15	Western Region Operations				
16	and Maintenance		456,330	451,905	4,425
17	Airports	198,075			
18	Highways	214,335			
19	Administration	43,920			
20	Anchorage International				
21	Airport		1,180,095		1,180,095
22	Field Main-				
23	tenance	275,895			
24	Building Main-				
25	tenance	180,165			
26	Security	267,405			
27	Custodial	166,995			
28	Administration	186,990			
29	Equipment	102,645			

1	Fairbanks International Airport	585,045		585,045
2	Field Main-			
3	tenance	131,850		
4	Building Main-			
5	tenance	104,955		
6	Security	235,755		
7	Custodial	42,435		
8	Administration	70,050		
9	Highway Design and Construction	208,605	208,605	
10	Director	47,880		
11	Highway Design	79,695		
12	Highway Construc-			
13	tion	81,030		
14	Aviation Design and Construction	75,465	29,295	46,170
15	Director	18,795		
16	Aviation Design	32,370		
17	Aviation Construc-			
18	tion	24,300		
19				
20	Department of Transportation			
21	Public Facilities Design and			
22	Construction	493,965	493,965	
23	Construction	21,390		
24	Administration	47,775		
25	Design	32,190		
26	Procurement			
27	Policy	356,175		
28	Research and Develop-			
29	ment	18,120		

GENERAL GOVERNMENT

1	Office of Deputy			
2	Commissioner	18,315		
3	Public Facilities Maintenance			
4	and Operations	1,642,290	1,451,730	190,560
5	Maintenance and Operations,			
6	Southeastern	536,280		
7	Maintenance and Operations,			
8	Central	326,985		
9	Maintenance and Operations,			
10	Interior	399,735		
11	Maintenance and Operations,			
12	Western	66,045		
13	Maintenance and Operations,			
14	Southcentral	176,850		
15	Maintenance and Operations Interior-			
16	Haul Road	136,395		
17	Communications	279,195	275,790	3,405
18	Support to State			
19	Agencies	241,845		
20	Remote Village			
21	Radio	30,585		
22	North Slope Haul			
23	Road	6,765		
24	TV Demonstration			
25	Project	383,085	383,085	
26	State Equipment Fleet	1,746,675	2,250	1,744,425
27	Central District	588,660		
28	Interior Dis-			
29	trict	459,195		

1 Southeastern  
 2 District 174,360  
 3 Western District 90,060  
 4 Southcentral  
 5 District 278,460  
 6 Administration and  
 7 Support 74,880  
 8 North Slope Haul  
 9 Road 81,060

10 \* Sec. 2. The appropriations made by sec. 1 of this Act are from the  
 11 following fund sources:

12	Federal Receipts	\$ 773,550
13	General Fund	35,246,678
14	Interagency Receipts	289,169
15	International Airport Revenue Fund	1,903,830
16	Highway Working Capital Fund	1,744,425
17	Program Receipts	<u>251,315</u>
18		\$40,208,967

19 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
 20 070(c).

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