

Funding Information
 General Fund \$37,414,932
 Other Funds 5,366,309
 \$42,781,241

Introduced: 1/18/80
 Referred: Finance

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
 7 operating expenses of state government; and providing
 8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,781,241 is appropriated for the allocation
 11 and appropriation items indicated as follows for the fiscal year ending
 12 June 30, 1980:

	Allocations	Appropriation Items	Fund Sources	
			General	Other
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
Administration		\$ 534,963	\$ 486,915	\$ 48,048
Office of the				
Commissioner	\$ 287,364			
Planning and				
Research	247,599			
Mineral and Energy				
Management		507,342	507,342	
Leasing Manage-				
ment	99,429			
Petroleum				
Management	260,667			
Minerals Manage-				

1	ment	17,325			
2	Administration	129,921			
3	Geological and Geo-				
4	physical Programs		656,667	565,422	91,245
5	Resource Investiga-				
6	tions	367,587			
7	Publications	48,213			
8	Mineral Labora-				
9	tory	112,497			
10	Regulations and				
11	Information	57,816			
12	Administration	70,554			
13	Oil and Gas - Con-				
14	servation		559,482	559,482	
15	Royalty Oil and Gas				
16	Board		47,487	47,487	
17	Land Management		583,836	558,030	25,806
18	Central Office	417,120			
19	Land and Water				
20	Director	49,335			
21	Water Management	117,381			
22	Lands Administration				
23	and Support		583,869	573,144	10,725
24	Lands Management	314,325			
25	Classification	269,544			
26	Cadastral Engineering		1,064,382	1,064,382	
27	Forest Protection and				
28	Management		363,594	306,702	56,892
29	Fire Protection -				

1	State	60,093			
2	Fire Protection -				
3	BLM	122,727			
4	Research and				
5	Technical	34,188			
6	Management and				
7	Timber Sales	71,676			
8	Administration	74,910			
9	District Operations		1,702,404	1,570,569	131,835
10	Southeast Dis-				
11	trict	284,097			
12	Southcentral				
13	District	812,427			
14	Northcentral				
15	District	605,880			
16	Alaska Conservation				
17	Action Corps		151,866	30,360	121,506
18	Parks and Recreation -				
19	Districts		670,923	670,923	
20	Mat-Su	152,988			
21	Chugach	148,962			
22	Kenai-Kodiak	95,337			
23	Southeast	83,292			
24	Copper Basin	48,279			
25	Interior	125,334			
26	Operations				
27	Administration	16,731			
28	Park Management		186,516	171,567	14,949
29	Park Development	63,921			

1	State-Federal			
2	Coordination	29,898		
3	Administration and			
4	Support	92,697		
5	Historic Resource Management	99,198	49,599	49,599
6	Department of Environmental Conservation			
7	Water Programs	545,985	325,743	220,242
8	Water Pollution			
9	Control	139,887		
10	Water Supply	252,120		
11	Facility Construction			
12	and Operation	113,949		
13	Directors Office	40,029		
14	Environmental			
15	Analysis	110,517	77,517	33,000
16	Terrestrial Programs	208,857	106,029	102,828
17	Air Quality	68,409		
18	Land Use	108,570		
19	Directors Office	31,878		
20	Administration and Support	449,658	329,670	119,988
21	Office of the			
22	Commissioner	103,686		
23	Management Ser-			
24	vices	102,102		
25	Technical Ser-			
26	vices	107,514		
27	Program Coord-			
28	ination	136,356		
29	Gas Pipeline Impact			

1	Gas Pipeline Impact	59,004		59,004
2	Regional Offices	508,266	369,039	139,227
3	Southeast Region	89,760		
4	Southcentral			
5	Region	198,396		
6	Northern Region	170,412		
7	Prince William Sound			
8	Region	49,698		
9	Tanker and Oil Terminal Safety	82,500	82,500	
10	ADMINISTRATION OF JUSTICE			
11	Department of Health and Social Services			
12	Adult Confinement	3,482,800	3,482,800	
13	Palmer Correction			
14	Center	273,150		
15	Anchorage State Correction			
16	Center	248,800		
17	Juneau Correction			
18	Center	454,475		
19	Fairbanks Correction			
20	Center	510,850		
21	Ketchikan Correction			
22	Center	182,625		
23	Anchorage Annex Correction			
24	Center	397,725		
25	Eagle River Correction			
26	Center	496,400		
27	Ridgeview Manor	237,250		
28	Nome Correction			
29	Center	171,000		



1	Out-of-State Contractual		
2	Services	300,725	
3	Major Medical and		
4	Guard Hire	134,950	
5	Community Based		
6	Programs	74,850	
7	Juvenile Confinement	1,625,075	1,625,075
8	McLaughlin Youth		
9	Center	937,550	
10	Institutional		
11	Care	631,250	
12	Foster Care	52,675	
13	Major Medical and		
14	Guard Hire	3,600	
15	Probation and Parole	784,375	784,375
16	First Judicial		
17	District	164,650	
18	Second Judicial		
19	District	28,275	
20	Third Judicial		
21	District	410,975	
22	Fourth Judicial		
23	District	180,475	
24	Division of Corrections		
25	Director's Office	267,050	267,050
26	Offender Confinement Reformation		
27	and Supervision		
28	Parole Board	38,725	38,725
29	Alaska Court System		

1	Alaska Court System	5,423,475	5,387,725	35,750
2	Supreme Court	447,225		
3	Trial Courts	4,253,325		
4	Administration and			
5	Support	722,925		
6	Alaska Court System			
7	Judicial Council	69,100	69,100	
8	Alaska Court System			
9	Judicial Qualifications	6,900	6,900	
10		TRANSPORTATION		
11	Department of Transportation			
12	Administration	1,412,535	1,277,370	135,165
13	Commissioner's			
14	Office	59,235		
15	Transportation			
16	Planning	82,590		
17	Internal Review	65,100		
18	Administrative Ser-			
19	vices	761,130		
20	Financial Manage-			
21	ment	295,890		
22	Right of Way Lands and			
23	Leasing	148,590		
24	Maintenance and Operations	213,255	150,255	63,000
25	Administration	105,255		
26	Safety and			
27	Security	108,000		
28	Marine Transportation	5,772,345	5,753,910	18,435
29	Southeast Vessel			

1	Operations	3,830,955		
2	Southeast Vessel			
3	Overhaul	556,095		
4	Southeast Shore			
5	Facilities	208,635		
6	Southwest Vessel			
7	Operations	801,945		
8	Southwest Vessel			
9	Overhaul	74,565		
10	Southwest Shore			
11	Facilities	76,275		
12	Administration	223,875		
13	Southeast Region Operations			
14	and Maintenance	897,555	882,255	15,300
15	Airports	46,905		
16	Highways	804,090		
17	Administration	46,560		
18	Central Region Operations			
19	and Maintenance	2,939,550	2,882,745	56,805
20	Airports	607,710		
21	Highways	2,197,545		
22	Administration	134,295		
23	Southcentral Region Operations			
24	and Maintenance	1,046,220	1,042,365	3,855
25	Airports	90,045		
26	Highways	900,465		
27	Administration	55,710		
28	Interior Region Operations			
29	and Maintenance	2,074,215	2,015,235	58,980

1	Airports	239,790		
2	Highways	1,385,145		
3	Administration	89,280		
4	North Slope Haul			
5	Road	360,000		
6	Western Region Operations			
7	and Maintenance		456,330	451,905 4,425
8	Airports	198,075		
9	Highways	214,335		
10	Administration	43,920		
11	Anchorage International			
12	Airport		1,180,095	1,180,095
13	Field Main-			
14	tenance	275,895		
15	Building Main-			
16	tenance	180,165		
17	Security	267,405		
18	Custodial	166,995		
19	Administration	186,990		
20	Equipment	102,645		
21	Fairbanks International Airport		585,045	585,045
22	Field Main-			
23	tenance	131,850		
24	Building Main-			
25	tenance	104,955		
26	Security	235,755		
27	Custodial	42,435		
28	Administration	70,050		
29	Highway Design and Construction		208,605	208,605



1	Director	47,880		
2	Highway Design	79,695		
3	Highway Construc-			
4	tion	81,030		
5	Aviation Design and Construction	75,465	29,295	46,170
6	Director	18,795		
7	Aviation Design	32,370		
8	Aviation Construc-			
9	tion	24,300		
10	GENERAL GOVERNMENT			
11	Department of Transportation			
12	Public Facilities Design and			
13	Construction	493,965	493,965	
14	Construction	21,390		
15	Administration	47,775		
16	Design	32,190		
17	Procurement			
18	Policy	356,175		
19	Research and Develop-			
20	ment	18,120		
21	Office of Deputy			
22	Commissioner	18,315		
23	Public Facilities Maintenance			
24	and Operations	1,642,290	1,451,730	190,560
25	Maintenance and Operations,			
26	Southeastern	536,280		
27	Maintenance and Operations,			
28	Central	326,985		
29	Maintenance and Operations,			

1	Interior	399,735			
2	Maintenance and Operations,				
3	Western	66,045			
4	Maintenance and Operations,				
5	Southcentral	176,850			
6	Maintenance and Operations Interior-				
7	Haul Road	136,395			
8	Communications		279,195	275,790	3,405
9	Support to State				
10	Agencies	241,845			
11	Remote Village				
12	Radio	30,585			
13	North Slope Haul				
14	Road	6,765			
15	TV Demonstration				
16	Project		383,085	383,085	
17	State Equipment Fleet		1,746,675	2,250	1,744,425
18	Central District	588,660			
19	Interior Dis-				
20	trict	459,195			
21	Southeastern				
22	District	174,360			
23	Western District	90,060			
24	Southcentral				
25	District	278,460			
26	Administration and				
27	Support	74,880			
28	North Slope Haul				
29	Road	81,060			



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* Sec. 2. The appropriations made by sec. 1 of this Act are from the following fund sources:

Federal Receipts	\$ 1,101,312
General Fund	37,414,932
Interagency Receipts	356,423
International Airport Revenue Fund	1,903,830
Highway Working Capital Fund	1,744,425
Program Receipts	<u>260,319</u>
	\$42,781,241

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).