

Original sponsor: Rules Committee by
Request of the Governor

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE
2 FREE CONFERENCE CS FOR HOUSE BILL NO. 556
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated ac-
11 cording to the schedules in secs. 38 and 40 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,000,000	
14 Aviation Fuel Tax Account	3,700,000	
15 Watercraft Fuel Tax Account		\$3,200,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

19 * Sec. 3. Federal or other program receipts which exceed the amounts
20 appropriated in this Act are appropriated conditioned upon compliance with
21 the program review provisions of AS 37.07.080(h).

22 * Sec. 4. If federal or other program receipts exceed the estimates
23 appropriated by this Act, the appropriation from state funds for the affected
24 program may be reduced by the amount of the excess if the reductions are not
25 inconsistent with applicable federal statutes.

26 * Sec. 5. If program receipts fall short of the estimates appropriated by
27 this Act, the affected appropriation shall be reduced by the amount of the
28 shortfall in receipts.

29

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 * Sec. 8. If the amount required under applicable statutes for refunds of
9 shared taxes and revenues to eligible political subdivisions exceeds the
10 estimates appropriated by this Act, the excess is appropriated.

11 * Sec. 9. Notwithstanding the provisions of AS 37.07.080(e), each appropri-
12 ation to the University of Alaska is subject to reallocation by the university
13 administration under procedures established by the Board of Regents and the di-
14 vision of budget and management. Transfers may not be made between appropri-
15 ations except as provided in an Act making transfers between appropriations.

16 * Sec. 10. The sum of \$2,000,000 is appropriated from the general fund to
17 the Department of Community and Regional Affairs for the municipal revenue
18 sharing program.

19 * Sec. 11. The sum of \$250,000 is appropriated from the general fund to
20 the Legislative Council, to be spent in accordance with sec. 1(b), ch. 2, SLA
21 1978, as added by sec. 15, ch. 80, SLA 1979, and in accordance with pro-
22 visions of House Concurrent Resolution No. 35, passed by the Eleventh Legis-
23 lature in 1980. The unexpended and unencumbered portion of the appropriation
24 in this section lapses into the general fund on June 30, 1981.

25 * Sec. 12. The sum of \$6,054,000 is appropriated from the general fund to
26 the Department of Revenue for tax refunds authorized under House CS for
27 Senate Bill No. 313 (Rules) am H, Eleventh Legislature. If the amount re-
28 quired for refunds of taxes under that bill exceeds the amount appropriated
29 in this section, the excess is appropriated from the general fund.

1 * Sec. 13. (a) The sum of \$15,987,000 is appropriated from the Interna-
2 tional Airports Construction Fund to the Department of Transportation and Pub-
3 lic Facilities for improvements at the Fairbanks International Airport, as
4 follows:

5	Terminal expansion and ramp construction	\$12,487,000
6	Runway extension	3,500,000

7 (b) The appropriation made in this section takes effect on the effec-
8 tive date of a version of an Act entitled "An Act authorizing the issuance
9 and sale of an additional \$15,987,000 in revenue bonds for international
10 airports; and providing for an effective date."

11 * Sec. 14. Section 115, ch. 50, SLA 1980, is amended to read:

12 * Sec. 115. The sum of \$50,000 is appropriated from the general fund
13 to the municipal grant account for payment as a grant to the City of
14 Bethel for youth services [A YOUTH CENTER].

15 * Sec. 15. Section 186, ch. 50, SLA 1980, is repealed and re-enacted to
16 read:

17 Sec. 186. The sum of \$60,000 is appropriated from the general fund
18 to the Department of Education, Seward skill center, for driver educa-
19 tion.

20 * Sec. 16. Section 286, ch. 50, SLA 1980, page 43, line 12, is repealed
21 and re-enacted to read:

22	APPROPRIATION	GENERAL
23	ITEM	FUND
24	Chignik Bay multipurpose room	700,000
25	Aniak office facility - IRA Council	240,000

26 * Sec. 17. Section 286, ch. 50, SLA 1980, page 52, line 5, is repealed
27 and re-enacted to read:

28	APPROPRIATION	GENERAL
29	ITEM	FUND

1 Kotzebue/Mauneluk human

2 services complex 2,000,000 2,000,000

3 * Sec. 18. Section 286, ch. 50, SLA 1980, page 57, line 6, is repealed.

4 * Sec. 19. Section 286, ch. 50, SLA 1980, page 41, is amended by adding
5 the following after line 8:

6	APPROPRIATION	GENERAL
7	ITEM	FUND
8	Tanacross school landscaping	6,600 6,600

9 * Sec. 20. Section 286, ch. 50, SLA 1980, page 59, lines 6 - 7, is
10 amended to read:

11 This appropriation is a grant to the Spenard Community Council, Inc.

12 * Sec. 21. Section 286, ch. 50, SLA 1980, page 60, lines 19 - 20, is
13 amended to read:

14 This appropriation is a grant to the Spenard Community Council, Inc.

15 * Sec. 22. Section 286, ch. 50, SLA 1980, page 67, line 14, is amended by
16 adding the following after line 14:

17 The appropriation for the Anchorage-Fairbanks Inter-tie shall be used by
18 the Alaska Power Authority to develop a preliminary design and financing
19 plan. The authority shall consult with the utilities which may be
20 involved and coordinate this effort with the Susitna Plan of Study. It
21 is not the intent of the legislature that this money be used to purchase
22 land, but only to identify the utility corridor which would be required
23 for this purpose.

24 * Sec. 23. Section 286, ch. 50, SLA 1980, page 71, line 8, is repealed.

25 * Sec. 24. Section 286, ch. 50, SLA 1980, page 71, line 17, is repealed
26 and re-enacted to read:

27	APPROPRIATION	GENERAL
28	ITEM	FUND
29	Juneau convention center	7,500,000 7,500,000

1 * Sec. 25. Section 286, ch. 50, SLA 1980, page 45, is amended by adding
2 the following after line 12:

	APPROPRIATION	GENERAL
	ITEM	FUND
3		
4		
5	Auke Bay school repairs	500,000

6 * Sec. 26. Section 286, ch. 50, SLA 1980, page 77, line 10, is repealed.

7 * Sec. 27. Section 286, ch. 50, SLA 1980, page 67, is amended by adding
8 the following after line 15:

	APPROPRIATION	GENERAL
	ITEM	FUND
9		
10		
11	Selawik agricultural project	412,000

12 * Sec. 28. Section 286, ch. 50, SLA 1980, page 88, line 4, is repealed
13 and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
14		
15		
16	Crooked Creek bridge design	25,000

17 * Sec. 29. Section 286, ch. 50, SLA 1980, page 44, is amended by adding
18 the following after line 7:

	APPROPRIATION	GENERAL
	ITEM	FUND
19		
20		
21	Pilot Station school	325,000

22 * Sec. 30. Section 286, ch. 50, SLA 1980, page 88, line 7, is repealed
23 and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
24		
25		
26	Kenai Peninsula road paving	
27	projects	5,710,000

28 * Sec. 31. Section 286, ch. 50, SLA 1980, page 68, is amended by adding
29 the following after line 9:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

APPROPRIATION GENERAL
ITEM FUND

Ninilchik state fair 300,000 300,000

* Sec. 32. Section 286, ch. 50, SLA 1980, page 90, line 5, is repealed
and re-enacted to read:

APPROPRIATION OTHER
ITEM FUNDS

Sand Point dock engineering
study and storm damage
repair 500,000 500,000

* Sec. 33. Section 286, ch. 50, SLA 1980, page 90, line 7, is repealed
and re-enacted to read:

APPROPRIATION OTHER
ITEM FUNDS

King Cove dock engineering
study and storm damage
repair 150,000 150,000

* Sec. 34. Section 200, ch. 50, SLA 1980, is amended to read:

* Sec. 200. The sum of \$500,000 is appropriated from the renewable
resources development fund to the Alaska Power Authority [DEPARTMENT OF
COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,] for a
preliminary study of the Lake Elva hydroelectric project.

* Sec. 35. Section 286, ch. 50, SLA 1980, page 67, line 5, is amended to
read:

Alaska Power Authority [POWER PROJECT FUND]

* Sec. 36. Section 1, ch. 54, SLA 1980, is amended to read:

* Section 1. The sum of \$19,250,000 is appropriated from the re-
newable resources development fund, and the sum of \$11,835,000 is appro-
priated from the general fund to the Alaska Power Authority to be allo-

1 cated as grants or loans as determined in each instance by the director
2 of budget and management in the Office of the Governor for the following
3 projects:

4	Project	Amount
5	(1) Dillingham - Lake Elva	\$ 4,000,000
6	(2) Lake Tyee	15,000,000
7	(3) Haines - Dyeabus	400,000
8	(4) Larsen Bay	200,000
9	(5) Grant Lake/Cordova	500,000
10	(6) Angoon tidal project	500,000
11	(7) Takatz	50,000
12	(8) Village electrical cooperative fuel	
13	conversion project	125,000
14	(9) <u>Office of the Governor - Susitna</u> [,ACRES]	
15	plan of study revisions	1,365,000
16	(10) Elim village electrical cooperative	
17	project	300,000
18	(11) Togiak village electrical cooperative	
19	project	40,000
20	(12) Goodnews Bay village electrical cooperative	
21	project	45,000
22	(13) Akutan	1,100,000
23	(14) Savoonga	50,000
24	(15) White Mountain	50,000
25	(16) Projects in Ouzinkie, Chuathbaluk, Red Devil,	
26	Stony River, Nikolai, Hughes, Russian Mission,	
27	Crooked Creek, Sleetmute, Takotna, Telida,	
28	Koyukuk, Sheldon Point, Ambler, Grayling, Crater	
29	Lake, Buckland, Tanana reconnaissance studies	200,000

1	(17) Kaltag	720,000
2	(18) Scammon Bay	1,000,000
3	(19) Shungnak	75,000
4	(20) Kiana	900,000
5	(21) Kisaralik	100,000
6	(22) Tazimina	100,000
7	(23) Iliamna-Newhalen electric cooperative	300,000
8	(24) Nushagak electrical cooperative	150,000
9	(25) Unalakleet wind project	100,000
10	(26) Northwest regional educational attendance	
11	area - Noatak school	225,000
12	(27) Northwest coal resources investigation	1,000,000
13	(28) Demonstration projects of rural waste heat	
14	recapture	500,000
15	(29) Kotzebue geothermal engineering feasibility	
16	and equipment	600,000
17	(30) Unalaska geothermal engineering feasibility	
18	and equipment	100,000
19	(31) Old Harbor	990,000
20	(32) Skagway wind project	100,000
21	(33) Central	200,000

22 * Sec. 37. The sum of \$5,267,248 shall be reduced from the total of the
23 personal services line items contained in the appropriations made by this Act
24 for operating expenditures for the fiscal year beginning July 1, 1980, and
25 ending June 30, 1981. The total reduction shall be from general fund appro-
26 priations and reductions shall be equitably allocated among the state
27 agencies by the division of budget and management, Office of the Governor.

28 (SUMMARY TABLE FOLLOWS ON PAGE 9)

FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	205,935,700	2,044,400	355,639,400	563,619,500
GENERAL FUND MATCH	42,580,000		1,842,000	44,422,000
GENERAL FUND	1,154,940,100	314,704,600	367,507,300	1,837,152,000
INTER-AGENCY RECEIPTS	49,840,100		45,140,300	94,980,400
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND			8,030,300	8,030,300
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	223,300			223,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	83,200			83,200
FISH AND GAME FUND	5,297,200	2,800		5,300,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	15,079,500	5,900	10,253,800	25,339,200
INTERNATIONAL AIRPORT REVENUE FUND	17,750,800	12,900	2,563,000	20,326,700
PROGRAM RECEIPTS	23,873,100	371,500	8,638,400	32,883,000
PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000	47,200		1,284,200
SCHOOL FUND (CIGARETTE TAX)	2,503,200			2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,260,200			1,260,200
DISABLED FISHERMANS RESERVE ACCOUNT	991,400			991,400
SURPLUS PROPERTY REVOLVING FUND	163,700			163,700
TEACHERS RETIREMENT SYSTEM FUND	1,116,700	18,300		1,135,000
VETERANS REVOLVING LOAN FUND	965,300	900		966,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	9,400,000			9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	7,917,100			7,917,100
INDIRECT COST RECOVERY	4,317,400			4,317,400
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	16,000,000			16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND	5,000,000		27,095,800	32,095,800
STUDENT REVOLVING LOAN FUND	2,050,000			2,050,000
TITLE 20	4,640,900			4,640,900
RESTRICTED RECEIPTS, U OF A	6,778,100			6,778,100
TRAINING AND BUILDING FUND	498,200			498,200
**** TOTALS ****	\$1,580,527,900	\$317,208,500	\$826,710,300	\$2,724,446,700

TIME AND DATE 12:24 6/04/80

1 * SEC. 38 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED. APPROPRIATIONS MADE AS MUNICIPAL
 4 GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.

5		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
6			ITEMS	GENERAL FUND	OTHER FUNDS
7	*****	*****			
8	***** EDUCATION *****				
9	*****	*****			
10	DEPARTMENT OF ADMINISTRATION				
11	TEACHER RETIREMENT				
12	REGULAR TRS STATE		18,111,800	18,111,800	
13	DEPARTMENT OF EDUCATION				
14	FOUNDATION PROGRAM COMPONENTS		216,420,600	215,092,900	1,327,700
15	STUDENT ADM SUPPORT	168,031,100			
16	SPECIAL EDUCATION ADJUSTMENTS	22,032,100			
17	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400			
18	CORRESPONDENCE STUDY-DOE (28 POSITIONS)	1,352,700			
19	CORRESPONDENCE STUDY-LOCAL	3,437,200			
20	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900			
21	BILINGUAL PROGRAM ADJUSTMENT	5,808,200			
22	FINANCIAL SUPPORT - DISTRICTS		71,970,000	37,185,800	34,784,200
23	PUPIL TRANSPORTATION	17,990,500			
24	STUDENT LUNCH PROGRAM	4,581,000			
25	TOBACCO TAX DISTRIBUTION	2,003,200			
26	FEDERAL PROGRAMS	12,200,000			

1 EDUCATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TUITION STUDENTS	3,700,000		
5	BOARDING HOME GRANTS	1,000,000		
6	STATE CONTRACT PROGRAMS	21,302,700		
7	LOCAL FORMULA-REAA	8,832,200		
8	SUPPLEMENTAL DISTRICT SUPPORT	360,400		
9	FINANCIAL SUPPORT - OTHER SERVICES		31,503,300	31,466,500
10	DEBT RETIREMENT-LOCAL	30,250,000		36,800
11	FINE ARTS CAMPS	75,000		
12	SOS ASHA PAYMENTS	286,000		
13	REGIONAL RESOURCE CENTERS	125,000		
14	RURAL SCHOOL VOCATIONAL ED PROGRAM	670,000		
15	CROSS CULTURAL EDUCATION	97,300		
16	ADMINISTRATIVE PROGRAM SUPPORT		2,081,500	1,654,400
17	ADMINISTRATIVE SERVICES (28 POSITIONS)	821,800		427,100
18	FINANCE & MANAGEMENT SERVICES (15 POSITIONS)	536,700		
19	DEPARTMENTAL OVERHEAD EXPENSES	723,000		
20	K-12 EDUCATIONAL PROGRAM SUPPORT		3,101,200	1,294,000
21	EDUCATIONAL PROGRAM (12 POSITIONS)	632,000		1,807,200
22	CAREER & VOCATIONAL EDUCATION (18 POSITIONS)	986,300		
23	SPECIAL EDUCATION (6 POSITIONS)	384,300		
24	SUPPLEMENTAL PROGRAMS (12 POSITIONS)	778,300		
25	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	320,300		
26	EXECUTIVE ADMINISTRATION		3,343,200	2,310,400

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMISSIONER (11 POSITIONS)	693,100			
5	PLANNING INFORMATION & RESEARCH (13 POSITIONS)	764,100			
6	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000			
7	BOARDS & COMMISSIONS, AND ASSOCIATIONS		832,300	668,000	164,300
8	STATE BOARD OF EDUCATION	78,000			
9	OTHER COMMISSIONS & ASSOCIATION - SUPPORT	658,900			
10	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,400			
11	ADULT AND POSTSECONDARY SUPPORT		3,253,900	2,404,900	849,000
12	ADULT BASIC EDUCATION	1,380,200			
13	FIRE SERVICE TRAINING	137,900			
14	ADULT VOCATIONAL EDUCATION	117,600			
15	CETA VOCATIONAL EDUCATION GRANTS	226,800			
16	NORTHWEST ARCTIC REAA - POSTSECONDARY PROGRAM	671,000			
17	GRANTS ADMINISTRATION (16 POSITIONS)	720,400			
18	POSTSECONDARY EDUCATION COMMISSION		13,377,400	10,701,900	2,675,500
19	SCHOLARSHIP LOAN PROGRAM	12,000,000			
20	WICHE - STUDENT EXCHANGE PROGRAM	1,038,400			
21	STUDENT INCENTIVE GRANT PROGRAM	339,000			
22	POSTSECONDARY EDUCATION COMMISSION		1,586,400	1,104,300	482,100
23	STUDENT FINANCIAL AID ADMINISTRATION (24 POSITIONS)	824,400			
24	WICHE-ADMINISTRATION'	59,500			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL ADMINISTRATION (11 POSITIONS)	702,500			
5	SKILL CENTER PROGRAMS		4,103,700	2,871,500	1,232,200
6	SEWARD CENTER (66 POSITIONS)	3,377,700			
7	ANCHORAGE CENTER (12 POSITIONS)	726,000			
8	VOCATIONAL REHABILITATION PROGRAMS		7,362,500	2,493,400	4,869,100
9	COUNSELING & PLACEMENT (63 POSITIONS)	2,372,400			
10	SERVICES TO CLIENTS	2,410,000			
11	ADMINISTRATION (12 POSITIONS)	610,300			
12	SPECIALIZED FACILITIES	383,400			
13	STATE SUPPORTED FAC	48,000			
14	DISABILITY DETERMINATION (12 POSITIONS)	864,300			
15	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100			
16	INDEPENDENT LIVING REHABILITATION	555,000			
17	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		633,500	633,500	
18	ALASKA ARTS COUNCIL (8 POSITIONS)		2,597,100	1,806,300	790,800
19	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		5,803,400	5,803,400	
20	ALASKA REPERTORY THEATER		600,000	600,000	
21	MUSEUMS (21 POSITIONS)		739,400	739,400	
22	STATE LIBRARY		2,972,700	2,466,000	506,700
23	REGULAR OPERATIONS (62 POSITIONS)	2,933,400			
24	BLUE BOOK (1 POSITION)	39,300			
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		16,711,100	16,211,100	500,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	GENERAL EDUCATION	15,969,600			
5	LIBRARIES	741,500			
6		*****	*****		
7		***** UNIVERSITY OF ALASKA *****			
8		*****	*****		
9	UNIVERSITY OF ALASKA				
10	REGENTS & STATEWIDE ADMINISTRATION		9,745,600	8,087,300	1,658,300
11	STATEWIDE STAFF AND SUPPORT (84 POSITIONS)	4,160,300			
12	DATA PROCESSING SERVICE (4 POSITIONS)	3,928,800			
13	RISK MANAGEMENT	1,028,400			
14	REGENTS STAFF AND SUPPORT	50,000			
15	FACULTY SABBATICAL LEAVE PROGRAM	374,800			
16	RECRUITMENT - RELOCATION	203,300			
17	ORGANIZED RESEARCH		41,431,400	9,460,600	31,970,800
18	GENERAL UNIVERSITY RESEARCH (637 POSITIONS)	40,897,000			
19	SPECIAL STATE PROJECTS RESEARCH	534,400			
20	UNIVERSITY CENTER-FAIRBANKS		33,121,700	25,543,600	7,578,100
21	INSTRUCTION (226 POSITIONS)	13,253,400			
22	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
23	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,095,800			
24	ACADEMIC SUPPORT (80 POSITIONS)	4,327,000			
25	STUDENT SERVICES (33 POSITIONS)	1,685,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ADMINISTRATION AND PLANT (271 POSITIONS)	12,316,300			
5	UNIVERSITY OF ALASKA, ANCHORAGE		15,717,100	11,557,600	4,159,500
6	INSTRUCTION (124 POSITIONS)	7,002,000			
7	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,539,600			
8	ACADEMIC SUPPORT (37 POSITIONS)	1,819,100			
9	STUDENT SERVICES (19 POSITIONS)	1,029,500			
10	ADMINISTRATION AND PLANT (109 POSITIONS)	4,326,900			
11	UNIVERSITY OF ALASKA, JUNEAU		5,855,700	4,705,600	1,150,100
12	SESC INSTRUCTION (27 POSITIONS)	1,239,700			
13	JDCC INSTRUCTION (31 POSITIONS)	1,898,300			
14	PUBLIC SERVICE (2 POSITIONS)	483,000			
15	ACADEMIC SUPPORT (17 POSITIONS)	599,700			
16	STUDENT SERVICES (6 POSITIONS)	228,700			
17	ADMINISTRATION AND PLANT (31 POSITIONS)	1,406,300			
18	CC-STATEWIDE ADMINISTRATION		3,393,200	3,335,600	57,600
19	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,093,900			
20	COMMUNITY COLLEGE CONTRACT	2,299,300			
21	ANCHORAGE COMMUNITY COLLEGE		13,570,100	10,422,000	3,148,100
22	INSTRUCTION (175 POSITIONS)	8,890,500			
23	PUBLIC SERVICE (8 POSITIONS)	331,000			
24	ACADEMIC SUPPORT (54 POSITIONS)	1,980,400			
25	CHUGIAK/EAGLE RIVER (3 POSITIONS)	190,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	STUDENT SERVICES (27 POSITIONS)	998,400			
5	ADMINISTRATION AND PLANT (40 POSITIONS)	1,179,800			
6	CHUKCHI COMMUNITY COLLEGE		100	100	
7	INSTRUCTION	100			
8	KENAI PENINSULA COMMUNITY COLLEGE		2,179,800	1,577,900	601,900
9	INSTRUCTION (24 POSITIONS)	1,542,000			
10	ACADEMIC SUPPORT (2 POSITIONS)	90,700			
11	STUDENT SERVICES (4 POSITIONS)	136,900			
12	ADMINISTRATION AND PLANT (10 POSITIONS)	410,200			
13	KETCHIKAN COMMUNITY COLLEGE		1,099,900	914,400	185,500
14	INSTRUCTION (12 POSITIONS)	714,000			
15	ACADEMIC SUPPORT (3 POSITIONS)	119,900			
16	STUDENT SERVICES (1 POSITION)	41,700			
17	ADMINISTRATION AND PLANT (5 POSITIONS)	224,300			
18	KODIAK COMMUNITY COLLEGE		1,385,900	988,300	397,600
19	INSTRUCTION (12 POSITIONS)	900,300			
20	ACADEMIC SUPPORT (3 POSITIONS)	64,900			
21	STUDENT SERVICES (1 POSITION)	40,600			
22	ADMINISTRATION AND PLANT (8 POSITIONS)	380,100			
23	KUSKOKWIM COMMUNITY COLLEGE		3,820,400	2,632,000	1,188,400
24	INSTRUCTION (26 POSITIONS)	2,478,100			
25	ACADEMIC SUPPORT (5 POSITIONS)	313,200			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	YUPIK LANGUAGE CENTER (4 POSITIONS)	118,900			
5	STUDENT SERVICES (3 POSITIONS)	117,900			
6	ADMINISTRATION & PLANT (13 POSITIONS)	792,300			
7	MATANUSKA-SUSITNA COMMUNITY COLLEGE		913,800	744,700	169,100
8	INSTRUCTION (11 POSITIONS)	526,400			
9	ACADEMIC SUPPORT (2 POSITIONS)	82,200			
10	STUDENT SERVICES (1 POSITION)	34,900			
11	ADMINISTRATION AND PLANT (7 POSITIONS)	270,300			
12	NORTHWEST COMMUNITY COLLEGE		1,410,000	622,800	787,200
13	INSTRUCTION (19 POSITIONS)	1,012,700			
14	ACADEMIC SUPPORT (1 POSITION)	78,400			
15	ADMINISTRATION AND PLANT (4 POSITIONS)	318,900			
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		755,500	373,800	381,700
17	INSTRUCTION (5 POSITIONS)	557,200			
18	ACADEMIC SUPPORT	40,000			
19	ADMINISTRATION AND PLANT (3 POSITIONS)	158,300			
20	SITKA COMMUNITY COLLEGE		755,500	600,500	155,000
21	INSTRUCTION (7 POSITIONS)	414,200			
22	ACADEMIC SUPPORT (2 POSITIONS)	117,600			
23	SHELDON JACKSON CONSORTIUM	75,000			
24	STUDENT SERVICES (1 POSITION)	22,300			
25	ADMINISTRATION AND PLANT (4 POSITIONS)	126,400			
26	TANANA VALLEY COMMUNITY COLLEGE		3,480,200	2,187,400	1,292,800

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INSTRUCTION (31 POSITIONS)	2,301,000			
5	ACADEMIC SUPPORT (11 POSITIONS)	391,700			
6	STUDENT SERVICES (2 POSITIONS)	71,900			
7	ADMINISTRATION AND PLANT (8 POSITIONS)	715,600			
8	RURAL EDUCATION		3,088,500	1,554,800	1,533,700
9	INSTRUCTION (20 POSITIONS)	1,331,600			
10	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,063,300			
11	ACADEMIC SUPPORT (6 POSITIONS)	293,600			
12	STUDENT SERVICES (7 POSITIONS)	400,000			
13	COOPERATIVE EXTENSION SERVICE				
14	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)		3,251,600	2,141,400	1,110,200
15	STUDENT LOANS SCHOLARSHIPS		1,926,200	77,800	1,848,400
16	UNIVERSITY CENTERS	1,547,800			
17	COMMUNITY COLLEGES	378,400			
18	AUXILIARY SERVICES		7,578,100		7,578,100
19	UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			
20	COMMUNITY COLLEGES (14 POSITIONS)	1,223,200			
21	UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,255,300	1,865,000
22	REVENUE BONDS	2,609,000			
23	OTHER THAN REVENUE BONDS	511,300			
24	INTERCOLLEGIATE ATHLETICS - ANCHORAGE		1,085,000	955,000	130,000
25	MEN'S BASKETBALL	240,000			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	OTHER SPORTS	845,000			
5	INTERCOLLEGIATE ATHLETICS - FAIRBANKS		1,025,000	955,000	70,000
6	INTERCOLLEGIATE ATHLETICS - JUNEAU		100,000	100,000	
7	STATE BOND COMMITTEE				
8	DEBT SERVICE		12,625,500	12,625,500	
9	UNIVERSITY OF ALASKA	12,625,500			
10		*****	*****		
11		***** SOCIAL SERVICES *****			
12		*****	*****		
13	OFFICE OF THE GOVERNOR				
14	ALASKA PLAN		400,000	400,000	
15	DEPARTMENT OF ADMINISTRATION				
16	ADVENTURE BASED EDUCATION		150,000	150,000	
17	LONGEVITY BONUS (6 POSITIONS)		15,014,700	15,014,700	
18	PIONEERS HOMES		11,759,000	11,659,000	100,000
19	SITKA (84 POSITIONS)	2,675,700			
20	FAIRBANKS (75 POSITIONS)	2,688,200			
21	PALMER (79 POSITIONS)	2,417,200			
22	KOTZEBUE	869,900			
23	ANCHORAGE (93 POSITIONS)	2,856,800			
24	CENTRAL OFFICE (2 POSITIONS)	251,200			

1 SOCIAL SERVICES (CONT.)

2

3

4

DEPARTMENT OF REVENUE

5

CHILD SUPPORT ENFORCEMENT (62 POSITIONS)

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

2,432,900

905,600

1,527,300

6

7

8

9

DEPARTMENT OF EDUCATION

10

YOUTH EMPLOYMENT SERVICES

270,500

270,500

11

DEPARTMENT OF HEALTH & SOCIAL SERVICES

12

ASSISTANCE PAYMENTS

33,729,300

19,681,000

14,048,300

13

AFDC

28,096,700

14

15

16

17

18

19

AID TO THE BLIND

140,900

20

21

22

AID TO THE DISABLED

4,691,700

23

24

25

26

27

THE DEPARTMENT OF REVENUE WILL ESTABLISH A SLIDING SCALE COLLECTION FEE SCHEDULE FOR THE NON AFDC CASELOAD BASED UPON AN INDIVIDUALS ECONOMIC ABILITY TO PAY. THE AMOUNT OF THIS GENERAL FUND APPROPRIATION IS TO BE REDUCED BY THE AMOUNT OF THOSE NON AFDC CASE COLLECTION FEE RECEIPTS.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR LEGISLATIVE REVIEW.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR LEGISLATIVE REVIEW.

BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL RELIEF	800,000		
5	ENERGY ASSISTANCE PROGRAM (8 POSITIONS)	7,367,600	183,800	7,183,800
6	PUBLIC ASSISTANCE ELIGIBILITY	4,717,800	2,858,700	1,859,100
7	ELIGIBILITY DETERMINATION (137 POSITIONS)	4,577,800		
8	STAFF DEVELOPMENT (2 POSITIONS)	140,000		
9	PROGRAM SERVICES	6,249,300	6,249,300	
10	HOMEMAKER SERVICES	1,392,400		
11	DAY CARE	292,100		
12	YOUTH SERVICES	670,200		

13 THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANTS OF \$118,200 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE, \$152,600 FOR THE
 14 ANCHORAGE CHILD ABUSE BOARD, \$79,000 FOR THE YOUTH ALTERNATIVE SERVICES NETWORK, \$40,000 FOR BIG BROTHERS/BIG SISTERS OF
 15 SOUTHEAST ALASKA, AND \$66,900 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR A GRANT TO MINORITY RESOURCE AND SERVICES, INC. FOR A
 16 SUMMER YOUTH EMPLOYMENT SERVICE, AND \$20,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE HILLTOP HOME TO PROVIDE SERVICES FOR
 17 TEENAGERS.

18 ADULT SUPPORTIVE SERVICES (1 POSITION) 3,894,600

19 THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$386,100 FOR AWAIC IN ANCHORAGE, \$250,500 FOR AWARE IN
 20 JUNEAU, \$350,000 FOR WIC-CA IN FAIRBANKS, \$199,300 FOR TUNDRA WOMEN'S COALITION IN BETHEL, \$154,900 FOR THE BERING SEA
 21 WOMEN'S GROUP IN NOME, \$112,500 FOR WISH IN KETCHIKAN, \$20,000 FOR THE SITKA WOMEN'S SHELTER, \$62,800 FOR THE WOMEN'S CRISIS
 22 PROJECT IN KOTZEBUE, \$60,000 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$190,000 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN
 23 ANCHORAGE, \$85,000 FOR THE SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU,
 24 CONTINUED: \$89,400 FOR STAR IN ANCHORAGE, \$25,000 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$79,100 FOR THE
 25 KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER, \$60,000 FOR MEN EMERGING NOW IN JUNEAU, \$400,000 FOR THE STUDIO CLUB IN ANCHORAGE,
 26 \$190,000 FOR THE HERITAGE HOUSE IN ANCHORAGE, \$36,000 FOR ADULT FOSTER HOMES, \$100,000 FOR ADULT DAY CARE, \$253,000 FOR ADULT
 27 LEARNING PROGRAMS OF ALASKA, INC. IN FAIRBANKS FOR DISPLACED HOMEMAKERS, \$199,700 FOR THE MUNICIPALITY OF ANCHORAGE FOR

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATION OF A 24 HOUR SHELTER, AND \$41,800 FOR NORTHWEST EDUCATIONAL ARTS AND THERAPY (NEAT) IN JUNEAU.				
5	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES \$500,000 FOR THE COSTS OF CARE IN AN ADULT RESIDENTIAL CARE FACILITY				
6	BY: 1) SUPPLEMENTING SSI PAYMENTS OF SSI ELIGIBLE INDIVIDUALS, OR 2) PROVIDING FULL PAYMENT FOR RESIDENTIAL CARE FOR THOSE				
7	ELDERLY, DEVELOPMENTALLY DISABLED OR HANDICAPPED INDIVIDUALS WHO DO NOT MEET THE STATE AND FEDERAL ELIGIBILITY CRITERIA FOR				
8	SSI AND CANNOT AFFORD RESIDENTIAL CARE.				
9	NO FURTHER INCREASES IN DOMESTIC AND VIOLENCE BUDGETS UNTIL LEGISLATION ESTABLISHING RESPONSIBILITIES IS PASSED.				
10	FOSTER CARE (3 POSITIONS)		3,693,900	3,476,300	217,600
11	INSTITUTIONAL CARE		10,356,500	10,356,500	
12	SOCIAL SERVICES		6,533,200	6,533,200	
13	SOUTHCENTRAL REGION (77 POSITIONS)	2,720,400			
14	NORTHERN REGION (32 POSITIONS)	1,464,600			
15	THE SOCIAL SERVICES, NORTHERN REGION ALLOCATION INCLUDES \$40,000 FOR A GRANT TO THE FAIRBANKS CRISIS CLINIC FOUNDATION FOR A				
16	24 HOUR FAIRBANKS CRISIS LINE.				
17	SOUTHEASTERN REGION (13 POSITIONS)	499,200			
18	WESTERN REGION (20 POSITIONS)	833,400			
19	NORTHWESTERN REGION (10 POSITIONS)	486,100			
20	SOUTHERN REGION (17 POSITIONS)	529,500			
21	SOCIAL SERVICES ADMINISTRATION		1,261,900	1,151,200	110,700
22	CENTRAL OFFICE (21 POSITIONS)	882,600			
23	STAFF DEVELOPMENT (3 POSITIONS)	379,300			
24	WIN (13 POSITIONS)		801,900	338,500	463,400
25	OFFICE ON AGING		6,995,100	1,378,000	5,617,100

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION (18 POSITIONS)	884,800	
5	GRANTS (6 POSITIONS)	6,110,300	
6	THE OFFICE ON AGING GRANTS ALLOCATION INCLUDES \$75,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE OLDER PERSON'S ACTION		
7	GROUP, \$100,000 FOR A MUNICIPAL GRANT TO THE CITY OF BETHEL FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A MUNICIPAL GRANT TO		
8	THE CITY OF DILLINGHAM FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A GRANT TO THE OLDER PERSON'S ACTION GROUP FOR THE OLDER		
9	ALASKAN'S CONFERENCE/WHITE HOUSE CONFERENCE ON THE AGING,		
10	CONTINUED: \$35,000 FOR A GRANT TO THE UPPER TANANA DEVELOPMENT CORPORATION FOR THE UPPER TANANA AGING PROGRAM AND THIS GRANT		
11	SHALL NOT REDUCE ANY OTHER GRANTS AWARDED BY THE OFFICE ON AGING, AND \$32,000 FOR A GRANT TO THE KODIAK SENIOR CITIZENS, INC.		
12	FOR HOMEMAKER PROGRAMS.		
13	THE OFFICE ON AGING ALLOCATION INCLUDES \$200,000 FOR THE EMPLOYMENT OF TWENTY ELDERLY PERSONS IN PRIVATE NON-PROFIT DAY CARE		
14	CENTERS AND DOMESTIC VIOLENCE PROGRAMS, \$70,000 FOR THE PURCHASE OR LEASE, INSTALLATION AND MONITORING OF MEDICAL EMERGENCY		
15	ALARM SYSTEMS TO BE PROVIDED TO INDIVIDUALS 60 YEARS OF AGE OR OLDER WHO LIVE IN THEIR OWN OR RENTED HOMES OR IN CONGREGATE		
16	HOUSING ARRANGEMENTS, AND \$60,000 FOR AN AGING STUDY IN SOUTHWESTERN ALASKA TO BE CONDUCTED JOINTLY BY THE CITY OF BETHEL AND		
17	THE OFFICE ON AGING.		
18	OLD AGE ASSISTANCE PAYMENTS	4,479,500	4,479,500
19	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE		
20	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR		
21	LEGISLATIVE REVIEW.		
22	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE		
23	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS TO THE KOTZEBUE REGION.		
24	COMMISSIONERS OFFICE (11 POSITIONS)	740,400	740,400
25	THE COMMISSIONER'S OFFICE INCLUDES \$155,400 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE GIRLS CLUB OF ALASKA, \$66,600 FOR A		
26	MUNICIPAL GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR THE PURCHASE OF HOSPITAL EQUIPMENT FOR BARTLETT MEMORIAL HOSPITAL, AND		
27	\$25,000 FOR A MUNICIPAL GRANT TO SKAGWAY FOR THE PURCHASE OF AN X-RAY MACHINE.		

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (9 POSITIONS)	534,400	534,400	
5	ADMINISTRATIVE SERVICES	3,478,100	627,100	2,851,000
6	MANAGEMENT SERVICES (66 POSITIONS)	2,334,900		
7	LABOR MARKET INFORMATION (10 POSITIONS)	594,300		
8	THE DEPARTMENT IS TO PROVIDE A REPORT ON THE DEMOGRAPHICS OF POPULATION INCREASES AND CHARACTERISTICS TO THE LEGISLATURE BY			
9	JANUARY 1, 1981.			
10	RESEARCH CONTRACTS (10 POSITIONS)	548,900		
11	THE RESEARCH CONTRACTS ALLOCATION INCLUDES \$75,000 FOR A STUDY OF REAL UNEMPLOYMENT, EMPLOYMENT OPPORTUNITIES AND THE			
12	FEASIBILITY OF ESTABLISHING AN EMPLOYMENT SECURITY OFFICE IN THE LOWER YUKON AND KUSKOWIM REGION. THE REPORT IS TO BE			
13	PROVIDED TO THE LEGISLATURE BY APRIL 1, 1981.			
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
15	VETERANS SERVICES	129,000	129,000	
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
17	SENIOR CITIZENS TAX RELIEF	3,141,600	3,141,600	
18	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000		
19	RENTERS EQUIVALENCY REBATE	158,000		
20	WATER & SEWER ASSESSMENTS DEFER	46,600		
21	MOTOR VEHICLE EXEMPTION	150,000		
22	CHILD ASSISTANCE	4,488,900	4,488,900	
23	DAY CARE (3 POSITIONS)	3,352,900		
24	THE DAY CARE ALLOCATION INCLUDES \$370,000 TO PROVIDE FOR PAYMENTS BASED ON ENROLLMENT INSTEAD OF THE PRESENT METHOD OF			
25	PAYMENTS BASED ON ATTENDANCE.			
26	THE DEPARTMENT IS TO PERFORM A STUDY ON THE ACTUAL COST OF FULLY FUNDING DAY CARE AND THE COST OF ANNUALLY REVISING THE			
27	SLIDING FEE SCALE TO THE STATEWIDE MEDIAN INCOME LEVEL WITH REGIONAL COST OF LIVING FACTORS AND THE REPORT IS TO BE PROVIDED			

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	TO THE LEGISLATURE BY FEBRUARY 1, 1981.	ALLOCATIONS		
5	HEAD START GRANTS	1,136,000		
6	THE HEAD START GRANTS ALLOCATION INCLUDES \$60,000 FOR A MUNICIPAL GRANT TO GALENA FOR HEAD START PROGRAMS AND \$15,000 FOR A			
7	MUNICIPAL GRANT TO BETHEL FOR YOUTH PROJECTS.			
8	CETA		17,804,100	17,804,100
9	CLASSROOM TRAINING	1,968,500		
10	ON THE JOB TRAINING	796,500		
11	WORK EXPERIENCE	2,361,600		
12	PUBLIC SERVICE EMPLOYMENT	8,784,900		
13	THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.			
14	SERVICES TO ECONOMIC DISADVANTAGED	518,900		
15	SERVICES AND ADMINISTRATION (71 POSITIONS)	3,373,700		
16	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		86,200	86,200
17	COMMUNITY SERVICES (1 POSITION)		100,000	100,000
18	STATE BOND COMMITTEE			
19	DEBT SERVICE		2,767,100	2,767,100
20	PIONEERS HOMES	1,471,300		
21	SENIOR CITIZEN HOUSING	1,295,800		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

***** HEALTH *****

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSING		5,631,700	4,390,300	1,241,400
FIELD NURSING (127 POSITIONS)	4,354,600			
HOME HEALTH SERVICE (2 POSITIONS)	59,400			
ADMINISTRATION (18 POSITIONS)	784,800			
EARLY SCREENING (16 POSITIONS)	432,900			
CONTRACT SERVICES - MAUNELUK		171,400	171,400	
COMMUNICABLE DISEASE CONTROL		1,440,300	1,264,400	175,900
TUBERCULOSIS CONTROL (12 POSITIONS)	715,700			
VENEREAL DISEASE CONTROL (5 POSITIONS)	248,400			
IMMUNIZATION (3 POSITIONS)	147,400			
EPIDEMIOLOGY (2 POSITIONS)	328,800			
ENVIRONMENTAL HEALTH (9 POSITIONS)		383,700	383,700	
CHILD & FAMILY HEALTH		4,711,800	2,673,200	2,038,600
MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200			
HANDICAPPED CHILDREN (9 POSITIONS)	1,612,800			
COMMUNICATIVE DISORDERS (14 POSITIONS)	471,300			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000			
ADMINISTRATION (3 POSITIONS)	133,200			
NUTRITION (7 POSITIONS)	1,027,900			

1 HEALTH (COHT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SPECIAL EDUCATION GRANTS (1 POSITION)	358,400			
5	LABORATORIES		1,449,700	1,407,300	42,400
6	REGIONAL LABS (34 POSITIONS)	1,318,200			
7	ADMINISTRATION (3 POSITIONS)	131,500			
8	PUBLIC HEALTH ADMINISTRATION		2,651,100	2,651,100	
9	ADMINISTRATION (11 POSITIONS)	1,487,600			
10	THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$26,900 FOR THE FAIRBANKS BREAST CANCER CENTER, AND A GRANT				
11	OF \$150,000 FOR SOUTHEAST ALASKA HEALTH SERVICES FOR A PILOT PROJECT TO PROVIDE PREVENTIVE AND CURATIVE MEDICAL CARE TO				
12	ISOLATED COMMUNITIES IN SOUTHEAST ALASKA ON A REGULARLY SCHEDULED BASIS. THE ALLOCATION ALSO INCLUDES \$361,000 FOR HOME				
13	HEALTH DEMONSTRATION PROJECTS IN JUNEAU, KETCHIKAN AND FAIRBANKS.				
14	THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES \$5,000 TO STUDY THE FEASIBILITY OF ESTABLISHING THE MEDICAL EMERGENCY				
15	ALARM SYSTEM ON A STATEWIDE BASIS AND TO EVALUATE THE SUCCESS OF THE SYSTEMS AT IMPACTING PATIENT WELFARE BECAUSE OF REDUCED				
16	EMERGENCY RESPONSE TIME. BY FEBRUARY 1, 1981 THE COMMISSIONER OF HEALTH AND SOCIAL SERVICES SHALL SUBMIT TO THE LEGISLATURE				
17	THE EVALUATION REPORT AND RECOMMENDATION FOR FUTURE DIRECTIONS, AND \$200,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE BLOOD				
18	BANK OF ALASKA TO COVER THE COST OF THE TRANSFER TO NEW FACILITIES.				
19	HEALTH EDUCATION (4 POSITIONS)	163,500			
20	GRANT TO GAAB	846,000			
21	ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	154,000			
22	THE ALLOCATION FOR ANCHORAGE EDUCATIONAL PROGRAMS/HANDICAPPED INCLUDES \$69,300 FOR THE INFANT LEARNING PROGRAM/CENTER BASED.				
23	EMERGENCY MEDICAL SERVICES		1,566,800	869,900	696,900
24	ADMINISTRATION (5 POSITIONS)	259,000			
25	THE EMERGENCY MEDICAL SERVICES, ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$7,500 TO HAINES FOR THE PURCHASE OF A				
26	MONITOR/RECORDER DEFIBILLATOR.				

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADVISORY COUNCIL	28,500			
5	GRANTS	1,279,300			
6	MEDICAID		45,698,100	9,729,800	35,968,300
7	HOSPITALS	10,132,300			

8 IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS
9 APPROPRIATED FROM THE GENERAL FUND.

10 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
11 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

12 PHYSICIAN SERVICES 4,669,900

13 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
14 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

15 OTHER SERVICES 1,410,600

16 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
17 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

18 EARLY SCREENING 2,826,600

19 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
20 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS TO THE KOTZEBUE REGION.

21 NURSING HOMES 19,419,600

22 IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS
23 APPROPRIATED FROM THE GENERAL FUND.

24 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
25 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

1 HEALTH (CONT.)

2

3

4

INDIAN HEALTH SERVICE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
7,239,100			

5 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
6 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.
7 THE MEDICAID APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR THE PURPOSE OF
8 PAYING CLAIMS FROM MEDICAID PROVIDERS.

9

GENERAL RELIEF MEDICAL

12,168,300 12,168,300

10

HOSPITALS

6,455,800

11

PHYSICIANS SERVICES

2,610,900

12

OTHER SERVICES

1,580,300

13

NURSING HOMES

449,900

14

CATASTROPHIC

905,000

15

RESIDENTIAL/HOME CARE

166,400

16 THE GENERAL RELIEF MEDICAL APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR
17 THE PURPOSE OF PAYING CLAIMS FROM GENERAL RELIEF MEDICAL PROVIDERS.

18

PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION

1,676,700 1,018,000 658,700

19

ADMINISTRATION (29 POSITIONS)

1,629,300

20

COLLECTION (1 POSITION)

47,400

21

INFORMATION SYSTEMS

2,286,200 1,689,600 596,600

22

DATA SERVICES (30 POSITIONS)

1,931,400

23

VITAL STATISTICS (12 POSITIONS)

354,800

24

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

1,332,200 653,800 678,400

25

HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)

454,200

1 HEALTH (CONT.)					
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CERTIFICATION & LICENSING (8 POSITIONS)	357,700			
5	ADMINISTRATION (4 POSITIONS)	128,600			
6	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700			
7	HSA GRANTS	300,000			
8	ALCOHOL AND DRUG ABUSE		11,206,800	10,257,200	949,600
9	ADMINISTRATION (21 POSITIONS)	1,303,800			
10	ALCOHOL ABUSE GRANTS	8,720,000			
11	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES \$342,300 FOR MAUNELUK ASSOCIATION.				
12	DRUG ABUSE GRANTS	1,183,000			
13	THE ALLOCATION FOR DRUG ABUSE GRANTS INCLUDES \$114,400 FOR MAUNELUK ASSOCIATION.				
14	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		8,574,100	8,442,800	131,300
15	THE ALASKA PSYCHIATRIC INSTITUTE APPROPRIATION INCLUDES \$150,000 IN CONTRACTUAL THAT IS TO BE USED SOLELY FOR THE SEVERELY,				
16	EMOTIONALLY DISTURBED CHILDREN.				
17	CONTRACT FORENSIC SERVICES		267,200	267,200	
18	COMMUNITY MENTAL HEALTH SERVICES		4,281,300	4,281,300	
19	REGIONAL ADMINISTRATION (4 POSITIONS)	230,400			
20	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200			
21	COMMUNITY MENTAL HEALTH GRANTS	3,726,700			
22	THE COMMUNITY MH GRANTS ALLOCATION INCLUDES \$57,000 FOR A GRANT TO THE GATEWAY COMMUNITY MENTAL HEALTH TEAM IN PETERSBURG FOR				
23	A ONE POSITION OFFICE AND \$60,000 FOR A GRANT TO THE KETCHIKAN GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A RESIDENT MENTAL				
24	HEALTH WORKER ON THE PRINCE OF WALES ISLAND TO EDUCATE THE COMMUNITIES ON MENTAL HEALTH AND PROVIDE CLINICAL COUNSELING.				
25	HARBORVIEW (141 POSITIONS)		5,710,600	4,066,800	1,643,800

1 HEALTH (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300		256,300
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,946,500	3,946,500	
CLIENT MANAGEMENT (1 POSITION)	63,800			
RESIDENTIAL CARE	2,236,600			
THE RESIDENTIAL CARE ALLOCATION INCLUDES \$120,000 FOR A GRANT TO THE CHILDREN'S HOME FOR INDIVIDUAL LEARNING AND DEVELOPMENT (C.H.I.L.D.) AND \$70,500 FOR A GRANT TO THE ORTHOPEDICALLY HANDICAPPED ACTION GROUP TO DEVELOP ALTERNATIVE HOUSING FOR PHYSICALLY HANDICAPPED INDIVIDUALS.				
FAMILY SUPPORT	1,646,100			
THE FAMILY SUPPORT ALLOCATION INCLUDES \$17,000 FOR A GRANT TO THE JUNEAU ASSOCIATION FOR RETARDED CITIZENS, \$149,700 FOR A GRANT TO REACH, INC., AND \$263,100 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE ALASKA DEVELOPMENTAL CENTER FOR A RESPITE CARE PROGRAM FOR AUTISTIC CHILDREN.				
MENTAL HEALTH ADMINISTRATION AND SUPPORT		950,300	621,600	328,700
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	580,800			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700			
DEMONSTRATION GRANTS (6 POSITIONS)	351,800			
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		2,850,000	2,850,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** NATURAL RESOURCE MANAGEMENT *****			
5		*****	*****		
6	OFFICE OF THE GOVERNOR				
7	COASTAL ZONE MANAGEMENT		4,832,200	235,000	4,597,200
8	ADMINISTRATION (13 POSITIONS)	4,687,600			
9	NOAA (3 POSITIONS)	144,600			
10	DEPARTMENT OF NATURAL RESOURCES				
11	OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
12	MANAGEMENT & ADMINISTRATION		9,564,200	9,112,700	451,500
13	COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	1,455,300			
15	INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	4,054,900			
16	STATE RECORDER (36 POSITIONS)	1,322,600			
17	RESEARCH/SPECIAL PROJECTS (43.4 POSITIONS)	2,037,400			
18	PIPELINE SURVEILLANCE		769,200		769,200
19	GAS PIPELINE REVIEW (9 POSITIONS)	769,200			
20	LAND MANAGEMENT		5,276,400	5,276,400	
21	LAND SELECTION/TITLE DEFENSE (9 POSITIONS)	538,600			
22	LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,033,800			
23	LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
24	WATER MANAGEMENT		1,519,000	1,353,100	165,900
25	WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	343,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WATER USE MANAGEMENT (30.8 POSITIONS)	1,175,500			
5	FOREST MANAGEMENT		4,209,100	3,676,700	532,400
6	TIMBER INVENTORY/SALES (23 POSITIONS)	1,106,500			
7	FOREST RESEARCH (5.5 POSITIONS)	219,800			
8	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800			
9	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100	
10	OIL & GAS MANAGEMENT		2,073,500	2,073,500	
11	LEASE SALES (19.6 POSITIONS)	1,420,800			
12	LEASE SALE ADMINISTRATION (12 POSITIONS)	491,700			
13	ROYALTY INCOME ACCOUNTING (2 POSITIONS)	161,000			
14	RESOURCE INVENTORY/ASSESSMENT		676,500	629,400	47,100
15	GEOLOGICAL INVESTIGATIONS & MAPPING	489,200			
16	GEOLOGICAL HAZARD IDENTIFICATION (2.7 POSITIONS)	187,300			
17	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
18	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800			
19	COAL DEVELOPMENT (5.1 POSITIONS)	173,700			
20	GEO THERMAL DEVELOPMENT (6.7 POSITIONS)	340,000			
21	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700			
22	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000	
23	YOUTH CONSERVATION CORPS (4 POSITIONS)		383,100		383,100
24	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300	192,300
25	PARK OPERATIONS		3,725,100	3,702,700	22,400

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200		
5	PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,689,100		
6	PARKS ADMINISTRATION (8 POSITIONS)	817,800		
7	DEPARTMENT OF FISH & GAME			
8	COMMERCIAL FISH		12,880,300	10,723,800
9	SPECIAL PROJECTS (46 POSITIONS)	860,500		2,156,500
10	SALMON (404.4 POSITIONS)	6,842,400		
11	SHELLFISH (71.8 POSITIONS)	2,039,200		
12	HERRING (44.6 POSITIONS)	836,200		
13	ADMINISTRATION (23.3 POSITIONS)	1,810,200		
14	GROUND FISH (19 POSITIONS)	491,800		
15	LEGISLATIVE PROJECTS		95,000	95,000
16	SPORT FISH		4,423,300	332,600
17	INVESTIGATIONS AND RESEARCH (174.5 POSITIONS)	3,106,200		4,090,700
18	MANAGEMENT (33.5 POSITIONS)	978,100		
19	SPORT FISH RESTORATION	85,700		
20	ADMINISTRATION (4.5 POSITIONS)	253,300		
21	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,651,200	4,651,200
22	OPERATIONS (221 POSITIONS)	7,508,300		5,000,000
23	ADMINISTRATION (35.3 POSITIONS)	966,500		
24	TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,176,400		
25	ADMINISTRATION AND SUPPORT		3,692,200	3,267,000
				425,200

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	OFFICE OF THE COMMISSIONER (9 POSITIONS)	967,000			
5	PUBLIC COMMUNICATION (5 POSITIONS)	271,300			
6	ADMINISTRATIVE SERVICES (39 POSITIONS)	2,453,900			
7	GAME		7,135,000	370,900	6,764,100
8	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	6,029,700			
9	MANAGEMENT (5.7 POSITIONS)	544,600			
10	HUNTER SAFETY (2 POSITIONS)	109,900			
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)	360,800			
12	SPECIAL PROJECTS (1 POSITION)	90,000			
13	NON-GAME FISH & WILDLIFE (3 POSITIONS)		150,000	150,000	
14	VESSELS (24 POSITIONS)		1,701,100	1,701,100	
15	BOARDS OF FISHERIES AND GAME (3 POSITIONS)		425,000	425,000	
16	SUBSISTENCE SECTION (46 POSITIONS)		1,611,600	1,611,600	
17	COMMERCIAL FISHERIES ENTRY COMMISSION		1,586,100	1,586,100	
18	COMMISSION (30 POSITIONS)	1,586,100			
19	HABITAT PROTECTION		4,010,700	1,256,700	2,754,000
20	LAND AND WATER CONSERVATION (10 POSITIONS)	434,000			
21	ADMINISTRATION AND SUPPORT (5 POSITIONS)	204,900			
22	ENVIRONMENTAL MONITORING (15 POSITIONS)	769,600			
23	SPECIAL FEDERAL PROJECTS (42 POSITIONS)	1,726,500			
24	GAS PIPELINE MONITORING (13 POSITIONS)	823,100			
25	NORTH SLOPE HAUL ROAD (1 POSITION)	52,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 DEPARTMENT OF PUBLIC SAFETY				
5 FISH & WILDLIFE PROTECTION		9,688,900	9,688,900	
6 ENFORCEMENT (141 POSITIONS)	6,283,600			
7 DIRECTORS OFFICE (11 POSITIONS)	615,000			
8 AIRCRAFT SECTION (12 POSITIONS)	865,300			
9 MARINE ENFORCEMENT (19 POSITIONS)	1,925,000			
10 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
11 ADMINISTRATION		704,500	655,100	49,400
12 OFFICE OF THE COMMISSIONER (6 POSITIONS)	337,400			
13 ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100			
14 ENVIRONMENTAL QUALITY OPERATIONS		4,554,200	3,331,500	1,222,700
15 DIRECTORS OFFICE (5 POSITIONS)	347,800			
16 PERMIT SECTION (4 POSITIONS)	189,800			
17 MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000			
18 FACILITY CONSTRUCTION AND OPERATION (10 POSITIONS)	1,173,200			
19 SOUTHEAST REGION (11 POSITIONS)	477,800			
20 SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200			
21 NORTHERN REGION (13 POSITIONS)	678,400			
22 ENVIRONMENTAL MANAGEMENT		2,394,600	686,800	1,707,800
23 DIRECTORS OFFICE (3 POSITIONS)	128,700			
24 WATER QUALITY MANAGEMENT (12 POSITIONS)	1,133,000			
25 MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	555,900			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	AIR & SOLID WASTE (8 POSITIONS)	577,000			
5	GAS PIPELINE SURVEILLANCE (4 POSITIONS)		173,800		173,800
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		16,392,300	16,392,300	
8	FISHERIES RESOURCES	6,312,600			
9	WATER AND SEWER	8,204,900			
10	PARKS AND RECREATION	1,560,800			
11	FIRE PROTECTION	314,000			
12		* * * * *	* * * * *		
13		* * * * * PUBLIC PROTECTION	* * * * *		
14		* * * * *	* * * * *		
15	DEPARTMENT OF LAW				
16	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		580,300	580,300	
17	DEPARTMENT OF REVENUE				
18	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		438,900	438,900	
19	DEPARTMENT OF LABOR				
20	OSHA		2,540,500	1,139,100	1,401,400
21	GENERAL ADMINISTRATION (8 POSITIONS)	435,600			
22	COMPLIANCE INSPECTION (23 POSITIONS)	1,194,400			
23	HEALTH INSPECTION (4 POSITIONS)	246,100			
24	TRAINING AND CONSULTATION (10 POSITIONS)	529,700			
25	PLANNING AND STANDARDS (3 POSITIONS)	134,700			

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	WORKER PROTECTION			
5	FISHERMANS FUND (3 POSITIONS)	991,400		991,400
6	SECOND INJURY FUND (4 POSITIONS)	1,248,600		1,248,600
7	ADMINISTRATION OF WORKMENS COMPENSATION (23 POSITIONS)	1,551,600	1,551,600	
8	WAGE & HOUR ADMINISTRATION (19 POSITIONS)	770,100	712,200	57,900
9	LIFE & PROPERTY PROTECTION			
10	MECHANICAL INSPECTION (18 POSITIONS)	941,000	737,800	203,200
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
12	WEIGHTS AND MEASURES (16 POSITIONS)	741,300	731,200	10,100
13	BANKING, SECURITIES, & CORP.	1,021,400	944,000	77,400
14	CORPORATIONS (6 POSITIONS)	230,600		
15	FINANCIAL INSTITUTIONS (17 POSITIONS)	790,800		
16	INSURANCE			
17	INSURANCE DIVISION (18 POSITIONS)	783,100	783,100	
18	OCCUPATIONAL LICENSING (25 POSITIONS)	1,363,600	1,288,600	75,000
19	ADMINISTRATION AND SUPPORT (14 POSITIONS)	845,500	845,500	
20	\$100,000 IS INCLUDED IN THIS APPROPRIATION FOR AN ANALYSIS OF EXISTING SKILLS AND EDUCATIONAL BACKGROUNDS OF ALASKANS VS			
21	PRESENT AND FUTURE NEEDS OF THE ALASKAN JOB MARKET. AND, \$100,000 IS INCLUDED IN THIS APPROPRIATION FOR A BELUGA			
22	INTERNATIONAL MARKETING STUDY.			
23	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,415,900	1,415,900	
24	ALASKA PIPELINE COMMISSION (9 POSITIONS)	674,000	674,000	
25	ALASKA PUBLIC UTILITIES COMMISSION (39 POSITIONS)	1,619,100	1,619,100	

1 PUBLIC PROTECTION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

DEPARTMENT OF MILITARY AFFAIRS

SEARCH AND RESCUE (1 POSITION)

DISASTER PLANNING & CONTROL

CIVIL PREPAREDNESS (17 POSITIONS)

RADIOLOGICAL PROGRAM (1 POSITION)

CITY PARTICIPATION

FLOOD CONTROL

TRAINING

DISASTER RELIEF ACT (2 POSITIONS)

ALASKA NATIONAL GUARD

OFFICE OF ADJUTANT GENERAL (23 POSITIONS)

STATE ARMORIES (15 POSITIONS)

FEDERAL ARMORIES (12.3 POSITIONS)

ARMY TRAINING SUPPORT (11.7 POSITIONS)

AIR TRAINING SUPPORT (17 POSITIONS)

RECRUITMENT RETENTION ORGANIZED MILITIA
(3 POSITIONS)

ALASKA MILITARY ACADEMY

DEPARTMENT OF PUBLIC SAFETY

FIRE SAFETY (18 POSITIONS)

TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)

DRIVER VEHICLE SERVICES

DRIVER SERVICES (21 POSITIONS)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	462,200	462,200	
	944,700	489,600	455,100
619,400			
48,700			
130,000			
71,300			
22,000			
53,300			
	4,963,500	3,019,900	1,943,600
1,074,000			
1,087,900			
977,400			
592,400			
764,900			
460,000			
6,900			
	967,100	882,100	85,000
	1,518,000	202,200	1,315,800
	6,220,200	5,793,500	426,700
821,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	VEHICLE SERVICES (11 POSITIONS)	397,800			
5	FIELD OPERATIONS (87 POSITIONS)	4,342,400			
6	ADMINISTRATION (19 POSITIONS)	658,200			
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	COMMISSIONER'S OFFICE				
9	INSPECTION PROJECT (47 POSITIONS)		2,014,800	1,706,100	308,700
10	STATE BOND COMMITTEE				
11	DEBT SERVICE		2,295,600	2,295,600	
12	FLOOD CONTROL	1,586,100			
13	FIRE CENTERS	709,500			
14		*****	*****		
15		***** ADMINISTRATION OF JUSTICE *****			
16		*****	*****		
17	OFFICE OF THE GOVERNOR				
18	DUE PROCESS		1,310,300	1,204,300	106,000
19	STATUS OF WOMEN COMMISSION (4 POSITIONS)	191,400			
20	HUMAN RIGHTS COMMISSION (26 POSITIONS)	1,118,900			
21	DEPARTMENT OF ADMINISTRATION				
22	PUBLIC DEFENDER		2,653,800	2,653,800	
23	FIRST JUDICIAL DISTRICT (7 POSITIONS)	344,200			
24	SECOND JUDICIAL DISTRICT (4 POSITIONS)	240,900			
25	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,297,800			

1 ADMINISTRATION OF JUSTICE (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

FOURTH JUDICIAL DISTRICT (12 POSITIONS)
ADMINISTRATION AND SUPPORT (3 POSITIONS)

DEPARTMENT OF LAW

PROSECUTION

FIRST JUDICIAL DISTRICT (9 POSITIONS)
SECOND JUDICIAL DISTRICT (5 POSITIONS)
THIRD JUDICIAL DISTRICT (52 POSITIONS)
FOURTH JUDICIAL DISTRICT (17 POSITIONS)
ADMINISTRATION AND SUPPORT (8 POSITIONS)
CRIMINAL APPEALS & SPECIAL PROSECUTION
(13 POSITIONS)

CRIMINAL JUSTICE PLANNING

ACTION GRANTS
DISCRETIONARY GRANTS
PLANNING (15 POSITIONS)

DEPARTMENT OF HEALTH & SOCIAL SERVICES

ADULT CONFINEMENT

PALMER CORRECTION CENTER (27 POSITIONS)
ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)
JUNEAU CORRECTION CENTER (45 POSITIONS)
FAIRBANKS CORRECTION CENTER (50 POSITIONS)
KETCHIKAN CORRECTION CENTER (18 POSITIONS)
ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)

ALLOCATIONS

638,600

132,300

489,300

287,400

2,968,800

952,400

350,300

612,000

827,600

1,202,000

912,900

1,492,600

1,270,900

2,377,500

2,677,000

819,800

1,713,900

APPROPRIATION

ITEMS

5,660,200

2,942,500

19,331,100

APPROPRIATION FUND SOURCES

GENERAL FUND

5,492,100

448,300

19,331,100

OTHER FUNDS

168,100

2,494,200

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,314,000			
5	RIDGEVIEW MANOR (20 POSITIONS)	1,046,800			
6	NOME CORRECTION CENTER (13 POSITIONS)	755,300			
7	LOCAL CONTRACT FACILITIES	1,127,000			
8	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500			
9	MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)	750,700			
10	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	466,100			
11	YOUTH SERVICES		7,318,700	7,318,700	
12	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	4,506,400			
13	MAJOR MEDICAL AND GUARD HIRE	106,700			
14	JUVENILE COURT INTAKE (11 POSITIONS)	384,100			
15	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT (12 POSITIONS)	460,900			
16	JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	124,000			
17	JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	862,300			
18	JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	362,300			
19	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000			
20	PROBATION & COMMUNITY PROGRAMS		2,626,500	2,626,500	
21	ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	210,800			
22	ADULT PROBATION 3RD JUDICIAL DISTRICT (26.1 POSITIONS)	945,600			
23	ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	452,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,018,000			
5	DIVISION OF CORRECTIONS				
6	DIRECTORS OFFICE (33 POSITIONS)		1,583,200	1,583,200	
7	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
8	PAROLE BOARD (4 POSITIONS)		198,800	198,800	
9	DEPARTMENT OF PUBLIC SAFETY				
10	CRIME IDENTIFICATION AND APPREHENSION		26,769,500	26,709,700	59,800
11	COMMUNITY RELATIONS (2 POSITIONS)	106,200			
12	DETACHMENTS & CIB (272 POSITIONS)	15,656,400			
13	LABORATORY SERVICES (12 POSITIONS)	560,900			
14	NARCOTICS UNIT (7 POSITIONS)	683,300			
15	AST DIRECTOR'S OFFICE (12 POSITIONS)	591,400			
16	COMMISSIONER (6 POSITIONS)	531,300			
17	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,049,300			
18	TECHNICAL SERVICES (5 POSITIONS)	488,100			
19	RECORDS & IDENTIFICATION (8 POSITIONS)	203,300			
20	CENTRAL COMMUNICATIONS (28 POSITIONS)	2,011,500			
21	TRAINING (45 POSITIONS)	1,320,000			
22	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,754,800			
23	CONTRACT JAILS	560,000			
24	BUILDING SECURITY (5 POSITIONS)	253,000			
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM (14 POSITIONS)		2,994,700	2,994,700	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		334,400	334,400	
5	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800	253,800	
6	ALASKA COURT SYSTEM				
7	ALASKA COURT SYSTEM		22,694,400	22,551,400	143,000
8	SUPREME COURT (35 POSITIONS)	1,832,500			
9	TRIAL COURTS (414 POSITIONS)	17,800,900			
10	ADMINISTRATION & SUPPORT (53 POSITIONS)	3,061,000			
11	ALASKA COURT SYSTEM				
12	JUDICIAL QUALIFICATIONS		35,000	35,000	
13	ALASKA COURT SYSTEM				
14	JUDICIAL COUNCIL (5 POSITIONS)		432,500	432,500	
15	STATE BOND COMMITTEE				
16	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900	
17		*****			
18		***** DEVELOPMENT *****			
19		*****			
20	OFFICE OF THE GOVERNOR				
21	INTERNATIONAL AFFAIRS		1,304,100	1,279,100	25,000
22	FISHERIES COMMISSIONS (3 POSITIONS)	240,700			
23	ASIAN OFFICE (1 POSITION)	517,900			

24 IT IS THE INTENT OF THE LEGISLATURE THAT A REPORT ON THE EXPENDITURES, ACTIVITIES AND ACCOMPLISHMENTS OF THE ASIAN OFFICE FOR
 25 THE FIRST HALF OF FY 81 BE SUBMITTED TO THE LEGISLATURE BY FEBRUARY 15, 1981.

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	COPENHAGEN OFFICE (2 POSITIONS)	295,500			
5	GERMAN TOURISM AND ECONOMIC DEVELOPMENT OFFICE	250,000			
6	DEPARTMENT OF REVENUE				
7	ALASKA RENEWABLE RESOURCES CORPORATION (11 POSITIONS)		1,476,100	1,476,100	
8	SHARED TAXES		21,026,800	21,026,800	
9	MUNICIPAL ASSISTANCE	13,500,000			
10	AMUSEMENT AND GAMING TAX	36,000			
11	AVIATION FUEL TAX	163,700			
12	\$29,742 OF THE ALLOCATION FOR AVIATION FUEL TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.				
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,650,000			
14	\$650,000 OF THE ALLOCATION FOR ELECTRIC AND TELEPHONE COOPERATIVE TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.				
15	LIQUOR LICENSE TAX	600,000			
16	FISHERIES TAX	4,077,100			
17	\$1,577,081 OF THE ALLOCATION FOR FISHERIES TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.				
18	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		290,900		290,900
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
20	ECONOMIC ENTERPRISE		3,555,800	3,340,100	215,700
21	GENERAL OPERATIONS (22 POSITIONS)	3,555,800			
22	THE APPROPRIATION TO ECONOMIC ENTERPRISE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH AS				
23	37.05.315: ANCHORAGE - MINORITY RESOURCES & SERVICES INC. \$467,500 AND FAIRBANKS NORTH STAR BOROUGH - MBE, INC. \$177,100 FOR				
24	MINORITY BUSINESS PARTICIPATION IN STATE CAPITAL PROJECTS; ANCHORAGE - WINTER SPORTS \$100,000, ABBOT LOOP & RABBIT CREEK				
25	LITTLE LEAGUE FIELDS \$35,000, ALASKA NATIVE ARTS MARKETING PROJECT \$300,000, ALASKA ALTERNATIVE ENERGY RESOURCES PROJECT				
26	\$76,500; MATANUSKA-SUSITNA BOROUGH - ECONOMIC DEVELOPMENT STUDY \$75,000;				
27	CITY OF HAINES - HAINES KLUKWAN RESOURCE STUDY \$285,000; CITY OF FAIRBANKS - PUBLIC PROJECTS SURVEY AND DEVELOPMENT \$60,000;				

1 DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	NORTH SLOPE BOROUGH - INUPIAT MARINE SCIENCE TRAINING & RESEARCH PROGRAM \$469,000; CITY OF BETHEL - PURCHASE OF COMPUTER				
5	\$100,000.				
6	LOAN FUND ADMINISTRATION (29 POSITIONS)		1,131,800	1,131,800	
7	\$56,500 OF THE APPROPRIATION TO LOAN FUND ADMINISTRATION FOR TWO POSITIONS IN DILLINGHAM TAKES EFFECT ON THE EFFECTIVE DATE				
8	OF THIS ACT.				
9	VETERANS LOAN FUND (23 POSITIONS)		903,600		903,600
10	TOURISM (22 POSITIONS)		3,511,800	3,511,800	
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF THE DIRECTOR OF THE DIVISION OF TOURISM SHALL REMAIN IN JUNEAU.				
12	THE APPROPRIATION FOR TOURISM INCLUDES A GRANT OF \$170,000 TO THE ALASKA NATIVE TOURISM ASSOCIATION.				
13	ENERGY AND POWER DEVELOPMENT		3,550,300	308,700	3,241,600
14	ENERGY ADMINISTRATION (7 POSITIONS)	308,700			
15	ENERGY CONSERVATION PROGRAM (7 POSITIONS)	334,000			
16	ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600			
17	WEATHERIZATION (6 POSITIONS)	2,488,000			
18	ALASKA POWER AUTHORITY (8 POSITIONS)		480,600	480,600	
19	DEPARTMENT OF NATURAL RESOURCES				
20	AGRICULTURAL MANAGEMENT		1,326,800	1,121,800	205,000
21	AGRICULTURAL DEVELOPMENT (7 POSITIONS)	353,500			
22	AGRICULTURAL FINANCING/MARKETING/PROMOTION (5 POSITIONS)	203,800			
23	AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	361,900			
24	STATE FAIRS	294,500			

1 DEVELOPMENT (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTORS OFFICE (2 POSITIONS)	ALLOCATIONS		
5	DEPARTMENT OF FISH & GAME	113,100		
6	KING CRAB QUALITY CONTROL BOARD		395,600	395,600
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	COMMUNITY ASSISTANCE GRANTS		28,980,400	27,780,400
9	MUNICIPAL REVENUE SHARING	26,565,000		
10	AGRICULTURAL LAND EXEMPTION	189,600		
11	NATIONAL FOREST RECEIPTS	1,200,000		
12	RURAL DEVELOPMENT GRANTS	900,800		
13	ORGANIZATIONAL GRANTS	25,000		
14	COMMUNITY LEGAL ASSISTANCE GRANTS	100,000		
15	LOCAL GOVERNMENT ASSISTANCE		2,331,500	1,340,300
16	TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)	871,100		
17	STATE ASSESSOR (11 POSITIONS)	283,800		
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	111,700		
19	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700		
20	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	991,200		
21	COMMUNITY PLANNING SERVICES			
22	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		4,407,000	521,700
23	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		254,600	254,600
24	ADMINISTRATION & SUPPORT		1,422,300	1,422,300
25	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,044,600		
26	THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH			
27	AS 37.05.315: ANCHORAGE - MINORITY RESOURCE & SERVICES INC. FOR THE ANCHORAGE RESOURCE & RESEARCH CENTER \$247,500; ANCHORAGE			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	- COALITION FOR ECONOMIC JUSTICE \$50,000.				
5	THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES GRANTS OF \$350,000 TO ALASKA LEGAL SERVICES AND \$200,000 TO NUNAM				
6	KIKLUTSISTI FOR A RESOURCE STUDY.				
7	ADMINISTRATIVE SERVICES (13 POSITIONS)	377,700			
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		3,611,600	3,611,600	
10	REMOTE HOUSING	246,100			
11	PORT FACILITIES	2,979,400			
12	NATURAL DISASTER	386,100			
13		*****	*****		
14		*****	TRANSPORTATION *****		
15		*****	*****		
16	DEPARTMENT OF PUBLIC SAFETY				
17	WEIGHTS & MEASURES				
18	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		1,020,700	582,800	437,900
19	DEPARTMENT OF TRANSPORTATION				
20	ADMINISTRATION		12,700,100	9,899,100	2,801,000
21	COMMISSIONER'S OFFICE (8 POSITIONS)	1,042,700			
22	THE \$250,000 INCLUDED WITHIN THIS ALLOCATION FOR VACANCY ASSESSMENT REDUCTION MAY BE REALLOCATED BY THE COMMISSIONER AMONG				
23	THE ORGANIZATIONAL UNITS WITHIN THE TRANSPORTATION CATEGORY.				
24	INTERNAL REVIEW (11 POSITIONS)	485,800			
25	INTERNAL REVIEW CIP (1 POSITION)	50,000			

1 TRANSPORTATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATIVE SERVICES (147 POSITIONS)	5,656,600		
5	ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	402,700		
6	FINANCIAL MANAGEMENT (70 POSITIONS)	2,861,800		
7	FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,565,000		
8	RIGHT OF WAY (14 POSITIONS)	635,500		
9	MAINTENANCE & OPERATIONS		2,733,200	2,098,300 634,900
10	ADMINISTRATION (9 POSITIONS)	1,400,700		
11 THE \$617,300 INCLUDED WITHIN THIS ALLOCATION FOR OPERATING COSTS OF THE RURAL AIRPORT IMPROVEMENT PROGRAM MAY BE REALLOCATED				
12 AMONG THE REGIONS AS REQUIRED.				
13	SAFETY & SECURITY (5 POSITIONS)	606,900		
14	AIRPORT LEASING (18 POSITIONS)	680,200		
15	AIRPORT LEASING CIP (2 POSITIONS)	45,400		
16	MARINE TRANSPORTATION		49,250,500	48,677,700 572,800
17	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,232,100		
18	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300		
19	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	1,917,100		
20	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,638,000		
21	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100		
22	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	546,400		
23	ADMINISTRATION (33 POSITIONS)	1,779,200		
24	ADMINISTRATION CIP (1 POSITION)	38,300		
25	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,097,900	5,975,400 122,500

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AIRPORTS (2 POSITIONS)	334,000			
5	HIGHWAYS (60 POSITIONS)	5,430,400			
6	ADMINISTRATION (6 POSITIONS)	333,500			
7	CENTRAL REGION OPERATIONS & MAINTENANCE		20,224,400	19,763,200	461,200
8	AIRPORTS (46 POSITIONS)	4,431,300			
9	HIGHWAYS (138 POSITIONS)	14,889,100			
10	\$235,000 IS INCLUDED WITHIN THIS ALLOCATION FOR AN AVALANCHE WARNING & CONTROL PROGRAM.				
11	\$50,000 IS INCLUDED WITHIN THIS ALLOCATION TO BE PAID AS A MUNICIPAL GRANT (AS 37.05.135.) TO THE KODIAK ISLAND BOROUGH FOR A				
12	REALIGNMENT STUDY OF THE ANTON-LARSON ROAD.				
13	\$340,000 IS INCLUDED WITHIN THIS ALLOCATION FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI PENINSULA.				
14	ADMINISTRATION (24 POSITIONS)	904,000			
15	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,912,200	6,861,800	50,400
16	AIRPORTS (5 POSITIONS)	638,200			
17	HIGHWAYS (80 POSITIONS)	5,914,500			
18	ADMINISTRATION (8 POSITIONS)	359,500			
19	INTERIOR REGION OPERATIONS & MAINTENANCE		16,958,600	16,625,900	332,700
20	AIRPORTS (16 POSITIONS)	1,632,600			
21	HIGHWAYS (118 POSITIONS)	9,598,700			
22	THE DISTRICT SHALL MAINTAIN FOR SCHOOL BUS TRAVEL THROUGHOUT THE SCHOOL YEAR THE 2 MILE SECTION OF ROAD FROM THE HIGHWAY,				
23	MILE 91 TOK CUTOFF, TO THE GRAVEL PIT.				
24	ADMINISTRATION (16 POSITIONS)	689,000			
25	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
26	WESTERN REGION OPERATIONS & MAINTENANCE		3,378,300	3,348,800	29,500

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	AIRPORTS (15 POSITIONS)	1,573,300			
5	HIGHWAYS (23 POSITIONS)	1,496,400			
6	ADMINISTRATION (4 POSITIONS)	308,600			
7	ANCHORAGE INTERNATIONAL AIRPORT		8,503,100		8,503,100
8	FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
9	BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
10	SECURITY (51 POSITIONS)	1,958,600			
11	CUSTODIAL (32 POSITIONS)	1,118,000			
12	ADMINISTRATION (13 POSITIONS)	1,399,100			
13	EQUIPMENT (14 POSITIONS)	784,300			
14	FAIRBANKS INTERNATIONAL AIRPORT		4,315,200		4,315,200
15	FIELD MAINTENANCE (16 POSITIONS)	887,900			
16	BUILDING MAINTENANCE (5 POSITIONS)	805,000			
17	SECURITY (41 POSITIONS)	1,833,700			
18	CUSTODIAL (9 POSITIONS)	301,200			
19	ADMINISTRATION (9 POSITIONS)	487,400			
20	HIGHWAY DESIGN & CONSTRUCTION		2,249,000	1,621,100	627,900
21	ADMINISTRATION (6 POSITIONS)	351,700			
22	HIGHWAY DESIGN (9 POSITIONS)	532,100			
23	HIGHWAY CONSTRUCTION (14 POSITIONS)	737,300			
24	HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	627,900			
25	AVIATION DESIGN & CONSTRUCTION		1,060,300	228,600	831,700

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AVIATION DIRECTOR (4 POSITIONS)	202,400			
5	AVIATION DESIGN (11 POSITIONS)	391,900			
6	AVIATION CONSTRUCTION (9 POSITIONS)	406,900			
7	AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	59,100			
8	WATER & HARBOR FACILITIES				
9	ADMINISTRATION (7 POSITIONS)		394,400		394,400
10	THE DEPARTMENT OF TRANSPORTATION SHALL THOROUGHLY EVALUATE THE FEASIBILITY OF DRY LAND SMALL BOAT HARBORS IN THOSE AREAS OF				
11	THE STATE WHERE ICE AND SILT LADEN WATERS ARE PREDOMINANT. IT IS THE INTENT OF THIS PROVISION TO REDUCE THE LONG TERM				
12	FINANCIAL OBLIGATION TO THE STATE AND LOCAL GOVERNMENTS FROM CONSTRUCTION OF CONVENTIONAL WET MOORAGE SMALL BOAT HARBORS WITH				
13	THEIR ATTENDANT HIGH ANNUAL MAINTENANCE DREDGING COST.				
14	STATE BOND COMMITTEE				
15	DEBT SERVICE		36,923,000	34,295,300	2,627,700
16	HIGHWAYS	22,741,900			
17	AVIATION	8,573,900			
18	MARINE TRANSPORTATION	4,021,100			
19	WATER AND HARBORS	1,586,100			
20		*****	*****		
21		***** GENERAL GOVERNMENT *****			
22		*****	*****		
23	OFFICE OF THE GOVERNOR				
24	EXECUTIVE OPERATIONS		10,206,000	9,756,500	449,500
25	EXECUTIVE OFFICE (48 POSITIONS)	2,572,800			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	513,000			
5	CONTINGENCY FUND	750,000			
6	EXECUTIVE MANSION (4 POSITIONS)	152,100			
7	REGULATORY REFORM OFFICE	100,000			
8	REAPPORTIONMENT BOARD (2 POSITIONS)	314,200			
9	LIEUTENANT GOVERNOR (13 POSITIONS)	868,100			
10	NATIONAL LANDS LEGISLATION (11 POSITIONS)		1,919,000	1,919,000	

11 SHOULD CONGRESS PASS D-2 LEGISLATION, THE BALANCE OF THE APPROPRIATION FOR NATIONAL LANDS LEGISLATION IS TO LAPSE INTO THE
12 GENERAL FUND.

13 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 OF THE FUNDS APPROPRIATED FOR NATIONAL LANDS LEGISLATION SHALL BE PAID AS A
14 GRANT TO COMMONWEALTH NORTH FOR AN ENERGY REPORT.

15	POLICY DEVELOPMENT AND PLANNING (23 POSITIONS)	1,829,700			
16	GROWTH POLICY COUNCIL	168,700			
17	BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
18	INTERNAL AUDIT (15 POSITIONS)	625,800			
19	COUNCIL OF ECONOMIC ADVISORS	200,000			
20	ECONOMIC ANALYSIS (7 POSITIONS)	625,000			
21	ELECTIVE OPERATIONS				
22	ELECTIONS (20 POSITIONS)		2,014,400	2,014,400	
23	SALARY AND BENEFITS INCREASES		60,764,700	53,324,900	7,439,800
24	EXECUTIVE AGENCIES	39,663,100			

25 THE SUM OF \$1,887,100 IS APPROPRIATED TO BE EFFECTIVE IMMEDIATELY FOR PAYMENT OF FY 80 COSTS OF THE LABOR, TRADES & CRAFTS
26 CONTRACT, FROM THE FOLLOWING FUNDING SOURCES: \$1,409,700 GENERAL FUNDS, \$80,500 FEDERAL FUNDS, \$222,800 HIGHWAY WORKING
27 CAPITAL FUND, \$170,400 INTERNATIONAL AIRPORT REVENUE FUNDS, AND \$3,700 SURPLUS PROPERTY REVOLVING FUND.

1 GENERAL GOVERNMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	LEGISLATURE	2,406,500		
5	COURTS	3,258,000		
6	UNIVERSITY OF ALASKA	15,437,100		
7	DEPARTMENT OF ADMINISTRATION			
8	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		249,400	249,400
9	PUBLIC OFFICES COMMISSION (11 POSITIONS)		367,600	367,600
10	EXECUTIVE ADMINISTRATION		1,422,600	1,396,400 26,200
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)	968,900		
12	ADMINISTRATIVE SERVICES (13 POSITIONS)	453,700		
13	THE APPROPRIATION FOR ADMINISTRATIVE SERVICES INCLUDES \$300 FOR PAYMENT OF STALE DATED WARRANTS AND \$2,300 FOR PAYMENT OF			
14	MISCELLANEOUS CLAIMS FOR THE DEPARTMENT OF HEALTH & SOCIAL SERVICES.			
15	ACCOUNTING		2,658,900	2,658,900
16	PRE-AUDIT (11 POSITIONS)	1,039,300		
17	ACCOUNTING SERVICES (8 POSITIONS)	285,400		
18	PAYROLL ACCOUNTING (19 POSITIONS)	1,062,300		
19	ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900		
20	RISK MANAGEMENT			
21	OPERATIONS (10 POSITIONS)		353,100	353,100
22	PREMIUMS		5,536,900	5,536,900
23	LOSS RETENTION		7,861,700	7,861,700
24	THE APPROPRIATION FOR FY 81 SELF INSURANCE RETENTION IS FOR FY 81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.			
25	PERSONNEL & LABOR RELATIONS		3,007,400	3,007,400

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PERSONNEL (74 POSITIONS)	2,255,400			
5	LABOR RELATIONS (12 POSITIONS)	752,000			
6	GENERAL SERVICES		4,072,000	2,583,400	1,488,600
7	PURCHASING (27 POSITIONS)	1,092,400			
8	PROPERTY MANAGEMENT (5 POSITIONS)	301,600			
9	CENTRAL MAIL & SWITCHBOARD (8 POSITIONS)	413,800			
10	CENTRAL DUPLICATING (25 POSITIONS)	1,175,500			
11	ARCHIVES (14 POSITIONS)	942,900			
12	SURPLUS PROPERTY (6 POSITIONS)	145,800			
13	DATA PROCESSING		9,347,800	631,400	8,716,400
14	COMPUTING & TELECOMMUNICATIONS SERVICES (57 POSITIONS)	8,574,100			
15	THE DIVISION OF BUDGET AND MANAGEMENT IS TO WORK WITH THE DEPARTMENT OF ADMINISTRATION, DIVISION OF DATA PROCESSING, TO				
16	ENSURE TIMELY BILLING AND COLLECTION OF CHARGEBACK COSTS. THE FUNDS BUDGETED FOR DATA PROCESSING CHARGEBACK TO COVER THE				
17	COSTS OF THE COMPUTER CENTER OPERATIONS ARE NOT TO BE USED FOR OTHER PURPOSES. NO SUPPLEMENTAL WILL BE ENTERTAINED BY THE				
18	FIRST SESSION OF THE TWELFTH LEGISLATURE TO COVER SHORTFALLS IN INTER-AGENCY RECEIPTS, EXCEPT FOR SHORTFALLS IN FEDERAL FUNDS.				
19	THE DIVISION OF DATA PROCESSING SHALL PRESENT A COMPLETE RECONCILIATION OF DATA PROCESSING CHARGEBACK COSTS UPON WHICH THEIR				
20	BUDGET IS BASED TO THE FIRST SESSION OF THE TWELFTH LEGISLATURE NO LATER THAN FEBRUARY 2, 1981.				
21	MANAGEMENT & CONSULTING SERVICES (16 POSITIONS)	773,700			
22	LABOR SERVICES		503,700	503,700	
23	LABOR RELATIONS AGENCY	85,600			
24	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	418,100			
25	RETIREMENT & BENEFITS		2,435,100	200,800	2,234,300

1 GENERAL GOVERNMENT (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PUBLIC EMPLOYEES RETIREMENT SYSTEM (14.3 POSITIONS)	884,100			
TEACHERS RETIREMENT SYSTEM (15.3 POSITIONS)	761,300			
OTHER BENEFITS (12.4 POSITIONS)	789,700			
7 THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE				
8 STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER				
9 SHARE OF COSTS.				
BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
LEASING & FACILITIES (3 POSITIONS)	127,900			
EMPLOYEE HOUSING (3 POSITIONS)	1,383,600			
13 DEPARTMENT OF LAW				
LEGAL SERVICES		7,338,300	5,612,900	1,725,400
LEGAL SERVICES (104 POSITIONS)	5,338,300			
FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
17 DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		7,129,700	6,559,100	570,600
AUDIT (82 POSITIONS)	2,923,100			
PETROLEUM REVENUE (25 POSITIONS)	1,447,200			
ENFORCEMENT (36 POSITIONS)	1,334,100			
TREASURY MANAGEMENT (21 POSITIONS)	1,425,300			
ADMINISTRATION AND SUPPORT		3,402,900	3,402,900	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	936,900			
ADMINISTRATIVE SERVICES (60 POSITIONS)	2,168,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	FISH & GAME LICENSING (9 POSITIONS)	298,000			
5	DEPARTMENT OF TRANSPORTATION				
6	STATE AGENCY COMMUNICATIONS				
7	SUPPORT TO STATE AGENCIES (34 POSITIONS)		1,889,700	1,536,200	353,500
8	PUBLIC TELECOMMUNICATIONS		3,392,300	3,392,300	
9	REMOTE VILLAGE RADIO (3 POSITIONS)	541,700			
10	TV DEMONSTRATION PROJECT	2,850,600			
11	FACILITIES PLANNING & RESEARCH		6,069,700	2,046,500	4,023,200
12	ADMINISTRATION & SUPPPORT (10 POSITIONS)	479,700			
13	CENTRAL REGION (10 POSITIONS)	481,100			
14	SOUTHEAST REGION (16 POSITIONS)	750,900			
15	INTERIOR REGION (5 POSITIONS)	334,800			
16	POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800			
17	POSITION CONVERSION-CENTRAL (25 POSITIONS)	989,500			
18	POSITION CONVERSION-SOUTHEAST (33 POSITIONS)	1,225,700			
19	POSITION CONVERSION-INTERIOR (19 POSITIONS)	821,200			
20	PUBLIC FACILITIES DESIGN & CONSTRUCTION		944,500	786,000	158,500
21	ADMINISTRATION (9 POSITIONS)	340,900			
22	DESIGN (5 POSITIONS)	246,300			
23	CONSTRUCTION (4 POSITIONS)	198,800			
24	POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)	158,500			
25	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		14,611,400	13,379,600	1,231,800

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	CENTRAL REGION (27 POSITIONS)	2,630,000			
5	INTERIOR REGION (27 POSITIONS)	3,519,000			
6	SOUTHEAST REGION (42 POSITIONS)	4,055,700			
7	WESTERN REGION (7 POSITIONS)	641,900			
8	SOUTHCENTRAL REGION (22 POSITIONS)	2,269,100			
9	INTERIOR-HAUL ROAD REGION (9 POSITIONS)	1,495,700			
10	STATE EQUIPMENT FLEET		14,289,800	15,000	14,274,800
11	CENTRAL REGION (61 POSITIONS)	4,778,900			
12	INTERIOR REGION (44 POSITIONS)	3,778,800			
13	SOUTHEASTERN REGION (20 POSITIONS)	1,431,300			
14	WESTERN REGION (9 POSITIONS)	699,800			
15	SOUTHCENTRAL REGION (27 POSITIONS)	2,234,400			
16	ADMINISTRATION & SUPPORT (8 POSITIONS)	433,700			
17	NORTH SLOPE HAUL ROAD (5 POSITIONS)	932,900			
18	LEGISLATURE				
19	BUDGET & AUDIT COMMITTEE		4,241,800	4,241,800	
20	LEGISLATIVE AUDIT (45 POSITIONS)	2,064,300			
21	LEGISLATIVE FINANCE (32 POSITIONS)	1,602,500			
22	COMMITTEE EXPENSES (3 POSITIONS)	575,000			
23	LEGISLATIVE COUNCIL		15,685,300	15,464,300	221,000
24	SALARIES & ALLOWANCES (60 POSITIONS)	1,186,800			
25	LEADERSHIP (14 POSITIONS)	640,000			

1 GENERAL GOVERNMENT (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)
 LAA ADMINISTRATIVE SERVICES (24 POSITIONS)
 HOUSE RESEARCH (11 POSITIONS)
 LAA LEGAL SERVICES (27 POSITIONS)
 SESSION EXPENSES
 COUNCIL & SUBCOMMITTEES (2 POSITIONS)
 OFFICE SPACE RENTAL (12 POSITIONS)
 EQUIPMENT ACCOUNT
 PUBLIC SERVICES (21 POSITIONS)
 SENATE RESEARCH
 OFFICE OF OMBUDSMAN (18 POSITIONS)

ALLOCATIONS

790,700

2,597,700

415,500

1,076,900

2,407,100

2,314,600

1,599,600

221,200

1,949,800

485,400

APPROPRIATION

ITEMS

1,033,300

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1,033,300

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
	* SEC. 39	THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT			
		IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE			
		FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981. THE APPROPRIATIONS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO			
		HAVE PASSED DURING THE SECOND SESSION OF THE ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING			
		BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			
		MEASURE, OR BE VETOED BY THE GOVNR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
	HB 192	EQUALIZATION OF TAX RESOURCES TO MUNICIPALITIES	4,435,000	4,435,000	
		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
	HB 205	PREVENTION & CONTROL/OIL POLLUTION	1,542,600	1,542,600	
		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
	HB 243	TRS & PERS HOUSEKEEPING MEASURE	24,700	22,700	2,000
		APPROPRIATED TO OFFICE OF THE GOVERNOR			
	HB 243	TRS & PERS HOUSEKEEPING MEASURE	28,100	28,100	
		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
	HB 294	MOBILE HOMES	39,100	39,100	
		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
	HB 392	DOMESTIC VIOLENCE/AMEND RULES OF CIVIL PROCEDURE	50,000	50,000	
		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
	HB 452	STATE-CHARTERED CREDIT UNIONS	201,400	157,900	43,500
		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

1 NEW LEGISLATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

HB 529 FISH DISEASE CONTROL & FISH INSPECTIONS
 APPROPRIATED TO DEPARTMENT OF FISH & GAME
 HB 578 ESTABLISHING THE MUNICIPAL GRANT ACCOUNT
 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION
 HB 618 ESTABLISHING AN OLDER ALASKANS COMMISSION
 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION
 HB 629 COMMUNITY SCHOOLS
 APPROPRIATED TO DEPARTMENT OF EDUCATION
 HB 644 CREATE ALASKA STATEHOOD COMMISSION
 APPROPRIATED TO OFFICE OF THE GOVERNOR
 HB 687 CREATING THE ALASKA ENERGY CENTER
 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION
 HB 752 CULTURAL FACILITIES
 APPROPRIATED TO DEPARTMENT OF TRANSPORTATION
 HB 800 UNITIZATION OF OIL & GAS LEASES
 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES
 HB 830 ALCOHOL & DRUG ABUSE
 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES
 HB 863 TASK FORCE ON FIRE PREVENTION & CONTROL
 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
 HB 904 AUDITING OIL & GAS ROYALTY & NET PROFITS PAYMENTS & REPORTS
 APPROPRIATED TO DEPARTMENT OF REVENUE

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
62,200	62,200	
300,000	300,000	
247,800	247,800	
1,256,000	1,256,000	
380,100	380,100	
6,000,000	6,000,000	
3,900,000	3,900,000	
93,000	93,000	
626,900	626,900	
180,300	180,300	
18,000	18,000	

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 930 INCREASE NUMBER OF SUPERIOR COURT JUDGES	262,500	262,500	
5	APPROPRIATED TO ALASKA COURT SYSTEM			
6	HB 932 CREATE OFFICE OF RURAL DEVELOPMENT & DEVELOPMENT COUNCIL	158,600	158,600	
7	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	HB 968 COST OF LIVING ADJUSTMENTS FOR AFDC PAYMENTS	4,047,300	2,023,600	2,023,700
9	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
10	HB 969 SALMON FISHERIES ENHANCEMENT	92,700	92,700	
11	APPROPRIATED TO DEPARTMENT OF REVENUE			
12	HB 983 CONTINUING THE EXISTENCE OF THE PAROLE BOARD	182,200	182,200	
13	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
14	HB1021 STATE LOANS	476,400	476,400	
15	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	HCR 59 WORKMANS COMPENSATION	88,400	88,400	
17	APPROPRIATED TO DEPARTMENT OF LABOR			
18	SB 2 RECYCLING & REDUCTION OF LITTER	500,000	500,000	
19	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20	SB 15 INCREASING THE ALASKA LONGEVITY BONUS	4,932,600	4,932,600	
21	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
22	SB 26 RETIREMENT (ALLOCATED ACCORDING TO HJS 83 FISCAL NOTES)	1,260,300	1,003,100	257,200
23	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
24	SB 80 ESTABLISHING THE U OF A WORKING CAPITAL RESERVE FUND	2,500,000	2,500,000	
25	APPROPRIATED TO UNIVERSITY OF ALASKA			

1 NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SB 104	ESTABLISHING THE COURT OF APPEALS	619,200	619,200	
5		APPROPRIATED TO ALASKA COURT SYSTEM			
6	SB 122	ALASKA PERMANENT FUND PAYMENTS/ALASKA RESIDENTS	129,330,300	129,330,300	
7		APPROPRIATED TO DEPARTMENT OF REVENUE			
8	SB 161	PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	176,800	176,800	
9		APPROPRIATED TO DEPARTMENT OF REVENUE			
10	SB 161	PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	311,200	311,200	
11		APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
12	SB 199	PUBLIC SCHOOL FOUNDATION PROGRAM	46,492,900	46,492,900	
13		APPROPRIATED TO DEPARTMENT OF EDUCATION			
14	SB 199	PUBLIC SCHOOL FOUNDATION PROGRAM	232,100	232,100	
15		APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
16	SB 223	DISPOSAL & USE OF STATE LAND/SOIL CONSERVATION BOARD	247,800	247,800	
17		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
18	SB 239	ALCOHOLIC BEVERAGES	28,500	28,500	
19		APPROPRIATED TO DEPARTMENT OF LAW			
20	SB 239	ALCOHOLIC BEVERAGES	18,000	18,000	
21		APPROPRIATED TO DEPARTMENT OF REVENUE			
22	SB 240	CONTINUING THE EXISTENCE OF THE STATE MEDICAL BOARD	62,000	62,000	
23		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	SB 324	SENIOR CITIZENS PROPERTY TAX EQUIVALENCY PAYMENTS	158,000	158,000	
25		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 355 ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	177,500		177,500
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 358 COMPENSATION OF FISH & GAME BOARDS	27,800	27,800	
7	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
8	SB 377 TRANSPORTATION SAFETY	10,000	10,000	
9	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
10	SB 394 TAX CREDITS/EXEMPTIONS/REFUNDS/ALASKA INCOME TAX	90,273,500	90,273,500	
11	APPROPRIATED TO DEPARTMENT OF REVENUE			
12	SB 436 GRANTS FOR WATER SUPPLIES AND SOLID WASTE FACILITIES	82,700	82,700	
13	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
14	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	250,000	250,000	
15	APPROPRIATED TO OFFICE OF THE GOVERNOR			
16	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	11,520,400	11,520,400	
17	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
18	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	1,173,000	1,173,000	
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	SB 439 WORKMENS COMPENSATION FOR HIGH SCHOOL STUDENTS	17,500	17,500	
21	APPROPRIATED TO DEPARTMENT OF LABOR			
22	SB 481 ESTABLISHING THE DENALI RECREATIONAL AREA COMMISSION	1,000,000	1,000,000	
23	APPROPRIATED TO LEGISLATIVE COUNCIL			
24	SB 509 ESTABLISH & TRANSFER TELECOMMUNICATIONS FUNCTIONS	665,000	665,000	
25	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			

1 NEW LEGISLATION (CONT.)

2

3

4 SB 522 ENACT & ENTER COMPACT FOR EDUCATION COMMISSION

5

APPROPRIATED TO DEPARTMENT OF EDUCATION

6 SCR 50 EXTENDING THE LIFE OF BLUE RIBBON COMMISSION PERSONNEL ACT

7

APPROPRIATED TO LEGISLATIVE COUNCIL

8 SCR 66 REVISING TITLE 29 OF THE ALASKA STATUTES

9

APPROPRIATED TO LEGISLATIVE COUNCIL

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
18,500	18,500	
93,700	93,700	
85,900	85,900	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
* SEC. 40 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS INDICATED IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C). APPROPRIATIONS MADE AS MUNICIPAL GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.				
	* * * * *	* * * * *		
	* * * * *	EDUCATION	* * * * *	
	* * * * *	* * * * *		
DEPARTMENT OF EDUCATION				
STATE LIBRARY				
COMMUNICATIONS EQUIPMENT		82,000	82,000	
FILM ACQUISITION/STATEWIDE		75,000	75,000	
RARE ALASKANA/JUNEAU		10,000	10,000	
COMPACT SHELVING/JUNEAU		90,000	90,000	
SKILL CENTER PROGRAMS				
LIBRARY BOOKS AND EQUIPMENT/SEWARD		94,500	94,500	
MUSEUM				
ACQUISITION OF MUSEUM OBJECTS		62,700	62,700	
EXHIBIT LIGHTING UPGRADE/JUNEAU		22,100	22,100	
MUSEUM ANNEX COMPLETION/JUNEAU		58,000	58,000	
DEPARTMENT OF TRANSPORTATION				
BERING STRAIT REAA				
HIGH SCHOOL REROOFING/UNALAKLEET		100,000	100,000	
GAMBELL ENTRANCE ENCLOSURE		50,000	50,000	

1	EDUCATION (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LOWER KUSKOKWIM REAA				
5	PAINTING-KILBUCK SCHOOL/BETHEL		200,000	200,000	
6	LOWER YUKON REAA				
7	MAJOR MAINTENENCE/MOUNTAIN VILLAGE		108,000	108,000	
8	ELEMENTARY SCHOOL/FORTUNA LEDGE		200,000	200,000	
9	ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION		300,000	300,000	
10	PRIBILOF REAA				
11	RENOVATION-CODE UPGRADE/ST. PAUL		415,000	415,000	
12	RENOVATION-CODE UPGRADE/ST. GEORGE		30,000	30,000	
13	YUKON KOYUKUK REAA				
14	MAJOR MAINTENANCE		150,000	150,000	
15	JUNEAU SCHOOLS				
16	AUKE BAY SCHOOL REPAIRS		1,000,000	1,000,000	
17		*****			
18		***** UNIVERSITY OF ALASKA *****			
19		*****			
20	UNIVERSITY OF ALASKA				
21	EQUIPMENT REPLACEMENT & ADDITIONS				
22	GOVERNOR'S LUMP SUM ALLOCATION-INSTRUCTIONAL		150,000	150,000	
23	HANDICAP BARRIER REMOVAL				
24	UNIVERSITY CENTER-JUNEAU		100,000	100,000	
25	COMMUNITY COLLEGES-KETCHIKAN		120,000	120,000	

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNITY COLLEGE-KUSKOKWIM	15,000	15,000	
5	COMMUNITY COLLEGES-MAT-SU	15,000	15,000	
6	COMMUNITY COLLEGES-NORTHWEST	25,000	25,000	
7	BUILDING REPAIR & RENOVATION			
8	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE	120,000	120,000	
9	OTHER			
10	GEOPHYSICAL INSTITUTE - VOLCANIC RESEARCH	20,000	20,000	
11	*****			
12	***** SOCIAL SERVICES *****			
13	*****			
14	DEPARTMENT OF ADMINISTRATION			
15	PIONEERS HOMES			
16	KOTZEBUE SENIOR CENTER REPAIRS	270,300	270,300	
17	GENERATOR AND MAINTENANCE/PALMER	80,000	80,000	
18	MAINTENANCE/FAIRBANKS	74,200	74,200	
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
20	PUBLIC ASSISTANCE ELIGIBILITY			
21	INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM	1,227,000	613,500	613,500
22	DEPARTMENT OF LABOR			
23	EMPLOYMENT SECURITY			
24	UNEMPLOYMENT INSURANCE WAGE SYSTEM	86,000		86,000
25	UNEMPLOYMENT INSURANCE MODEL CROSSMATCH	54,000		54,000

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	AUTOMATED FIELD AUDIT SELECTION SYSTEM	47,000			47,000
5	JOB SERVICE MATCHING SYSTEM	230,000			230,000
6	UI TELECOMMUNICATIONS UPGRADE AND TRAINING	231,000			231,000
7	ES AND UI FURNITURE/EQUIPMENT UPGRADE-ANCHORAGE	277,500			277,500
8		*****			
9		***** HEALTH *****			
10		*****			
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	PUBLIC HEALTH				
13	HOLISTIC HEALTH PROJECT	500,000		500,000	
14	HEALTH CARE STUDY	170,000		170,000	
15	ALASKA PSYCHIATRIC INSTITUTE				
16	POWER PLANT	50,000		50,000	
17	LAUNDRY FILTERING SYSTEM	44,200		44,200	
18	FURNITURE AND EQUIP, CHILDREN & ADOLESCENTS	22,000		22,000	
19	FURNITURE & PARTITIONS	34,000		34,000	
20	HARBORVIEW				
21	CARPET FOR PATIENT DAYROOMS & BEDROOMS	78,200		78,200	
22	PAVING	75,200		75,200	
23	SPRINKLER SYSTEM	128,000		128,000	
24	ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW				
25	HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ	60,000		60,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
5	* * * * *	* * * * *		
6	DEPARTMENT OF NATURAL RESOURCES			
7	MANAGEMENT & ADMINISTRATION			
8	ALASKA LAND & RESOURCES SYSTEM	2,233,700	1,233,700	1,000,000
9	OFFSHORE/MARINE BOUNDARY SURVEY	1,126,500	1,126,500	
10	GENERAL GRANT SELECTIONS	161,300	161,300	
11	MUNICIPAL LAND PROGRAM - ANCHORAGE	4,000,000	4,000,000	
12	FOREST MANAGEMENT			
13	STATE FOREST NURSERY	870,300		870,300
14	RESOURCE INVENTORY/ASSESSMENT			
15	GEOLOGIC/GEOPHYSICAL INTERPRETATION	821,000	821,000	
16	PARKS & RECREATION			
17	LAND AND WATER CONSERVATION FUND	3,000,000		3,000,000
18	HISTORIC PRESERVATION FUND	900,000		900,000
19	CHUGACH STATE PARK LAND ACQUISITION	400,000	400,000	
20	SPENARD PARK PLANNING	100,000	100,000	
21	DEPARTMENT OF FISH & GAME			
22	F.R.E.D.			
23	LAKE FERTILIZATION/LIMNOLOGY	300,000	300,000	
24	MAIN BAY HATCHERY	2,000,000		2,000,000
25	BIG LAKE HATCHERY WATER TREATMENT	170,000	170,000	

1	NATURAL RESOURCE MANAGEMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TUTKA LAGOON HATCHERY WATER SYSTEM		300,000	300,000	
5	INCUBATION EQUIPMENT		300,000	300,000	
6	CLEAR HATCHERY EQUIPMENT		40,000	40,000	
7	FISH PASS DEVELOPMENT PROJECTS		150,000	150,000	
8	CHILKAT RIVER COHO/CHUM REHABILITATION		75,000	75,000	
9	VESSELS				
10	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS		197,200	197,200	
11	COMMERCIAL FISHERIES				
12	HERRING ASSESSMENT SONAR		110,000	110,000	
13	BRISTOL BAY SMOLT ENUMERATION		189,900	189,900	
14	SIDE SCANNING SONAR TAPE DECODER		28,800	28,800	
15	COMMUNICATION EQUIPMENT STATEWIDE		53,200	53,200	
16	SPORT FISH				
17	KENAI FISH TRAP FACILITY		291,500	291,500	
18	ANGLING ACCESS ACQUISITION		252,500	252,500	
19	FISH & GAME ADMINISTRATION & SUPPORT				
20	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT		50,800	50,800	
21	UGASHIK CABIN RELOCATION & RESTORATION		25,300	25,300	
22	CREAMER'S DAIRY ACQUISITION		217,200	217,200	
23	WAREHOUSES-STATEWIDE		100,000	100,000	
24	DEPARTMENT OF PUBLIC SAFETY				
25	FISH AND WILDLIFE PROTECTION				
26	ENFORCEMENT EQUIPMENT/STATEWIDE		100,000	100,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	38/42 FT PATROL VESSEL/SITKA		267,500	267,500	
5	GRUMMAN GOOSE OVERHAUL/ANCHORAGE		77,700	77,700	
6	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT		55,000	55,000	
7		*****			
8		***** PUBLIC PROTECTION *****			
9		*****			
10	DEPARTMENT OF LABOR				
11	ADMINISTRATION OF WORKMEN'S COMPENSATION				
12	INFORMATION HANDLING SYSTEM		211,200	211,200	
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
14	WEIGHTS AND MEASURES SECTION				
15	SCALE TEST UNITS		174,500	174,500	
16	INSURANCE				
17	MEDICAL INDEMNITY CORPORATION OF ALASKA		1,500,000	1,500,000	
18	DEPARTMENT OF MILITARY AFFAIRS				
19	ALASKA NATIONAL GUARD				
20	SITKA ARMORY		1,062,500		1,062,500
21	UPGRADE STATE FACILITIES		200,000	200,000	
22	DOCKS - JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000
23	SEARCH AND RESCUE				
24	UPGRADE EXISTING CAP FACILITIES		62,000	62,000	

PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF PUBLIC SAFETY				
5	TRAFFIC SAFETY IMPROVEMENT				
6		EMERGENCY MEDICAL SERVICES COMMUNICATIONS	300,000	300,000	
7	DRIVER VEHICLE SERVICES				
8		COMPUTER UPGRADE	30,700	30,700	
9		NEW MOTOR VEHICLE LICENSE PLATES	1,624,700	1,624,700	
10		MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE	38,500	38,500	
11		*****			*****
12		***** ADMINISTRATION OF JUSTICE *****			
13		*****			*****
14	DEPARTMENT OF LAW				
15	PROSECUTION				
16		CALENDARING SYSTEM	100,000	100,000	
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18	OFFENDER CONF, REFORM & SUPERVISION				
19		MAJOR MAINTENANCE, REPAIR & RENOVATION	150,000	150,000	
20		PALMER CORRECTION CENTER IMPROVEMENTS	199,400	199,400	
21	DEPARTMENT OF PUBLIC SAFETY				
22	DETACHMENTS AND CIB				
23		STATEWIDE EQUIPMENT REPLACEMENT	114,700	114,700	
24		SOLDOTNA TO HOMER VHF-MICROWAVE COMMUNICATIONS	243,800	243,800	
25		GLENNALLEN TO PALMER VHF-MICROWAVE COMMUNICATION	219,800	219,800	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EMERGENCY GENERATORS	100,000	100,000	
5	TROOPER HOUSING - BETHEL	625,000	625,000	
6	TRAINING			
7	ACADEMY FEMALE QUARTERS/SITKA	148,500	148,500	
8	*****			
9	***** DEVELOPMENT *****			
10	*****			
11	OFFICE OF THE GOVERNOR			
12	AGRICULTURAL ACTION COUNCIL			
13	DELTA I	2,000,000		2,000,000
14	RAILBELT POWER MARKET AND SUPPLY STUDY	239,200	239,200	
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION TO THE OFFICE OF THE GOVERNOR IS FOR A RAILBELT POWER MARKET AND			
16	SUPPLY STUDY WHICH WILL SERVE AS THE PRINCIPAL STUDY ON POWER DEMAND AND ALTERNATIVE SUPPLIES IN MAKING THE DECISION WHETHER			
17	TO CONSTRUCT THE SUSITNA HYDROELECTRIC PROJECT.			
18	TIDAL POWER PROJECT	500,000	500,000	
19	DEPARTMENT OF REVENUE			
20	MUNICIPAL BOND BANK - RESERVE FUNDS	3,000,000	3,000,000	
21	RENEWABLE RESOURCES DEVELOPMENT CORPORATION	20,000,000		20,000,000
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
23				
24	EDA 304 STATE MATCH	617,500	123,500	494,000
25	ENERGY & POWER DEVELOPMENT			
26	KUSKOKWIM SINGLE WIRE GROUND RETURN	50,000	50,000	

1 DEVELOPMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	STATEWIDE FACILITIES GRANT PROGRAM		2,655,000	885,000 1,770,000
5	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS		550,000	550,000
6	ALASKA POWER AUTHORITY			
7	SUSITNA FEASIBILITY ANALYSIS		3,095,800	3,095,800
8	IT IS THE INTENT OF THE LEGISLATURE THAT POWER MARKET AND ALTERNATIVE SUPPLY STUDIES BE DELETED FROM THE ACRES CONTRACT FOR			
9	SUSITNA FEASIBILITY STUDIES.			
10	DISCRETIONARY STUDY FUNDS		75,000	75,000
11	BOTTOMFISH DEVELOPMENT		3,041,200	3,041,200
12	BOTTOMFISH COMMUNITY ASSISTANCE	800,000		
13	BOTTOMFISH PORTS AND TRANSPORTATION	204,000		
14	BOTTOMFISH RESOURCE ASSESSMENT	95,400		
15	BOTTOMFISH REGULATION DEVELOPMENT	20,000		
16	BOTTOMFISH MANAGEMENT ACTION	28,300		
17	BOTTOMFISH CATCH REPORTING	20,500		
18	BOTTOMFISH OBSERVERS/PORT SAMPLING	153,300		
19	BOTTOMFISH LOGBOOK	20,600		
20	BOTTOMFISH LOG BOOK-FISH TICKET CORRELATION	100,000		
21	BOTTOMFISH PROFILES	50,000		
22	BOTTOMFISH PRODUCTION TRIALS	500,000		
23	BOTTOMFISH LABORFORCE STUDY	58,300		
24	BOTTOMFISH ADVANCE EMPLOYMENT PROJECT	175,100		
25	PUBLIC INFORMATION	100,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	ADMINISTRATION & CONTINGENCY	415,700			
5	CHERNOFSKI DEVELOPMENT PLAN	300,000			
6	DEPARTMENT OF NATURAL RESOURCES				
7					
8	AGRICULTURE REVOLVING LOAN FUND		6,160,000		6,160,000
9	EQUIPMENT & SEED STORAGE BUILDING/PALMER		108,000	108,000	
10	PLANT MATERIAL CENTER ANIMAL EXCLOSURE		14,600	14,600	
11	UPGRADE SEED CLEANING BUILDING		110,000	110,000	
12		*****	*****		
13		***** TRANSPORTATION *****			
14		*****	*****		
15	DEPARTMENT OF TRANSPORTATION				
16	HIGHWAY DESIGN & CONSTRUCTION		35,429,900		35,429,900
17	HEADQUARTERS CAPITAL POSITIONS (113 POSITIONS)	3,964,700			
18	SOUTHEAST REGION CAPITAL POSITIONS (146 POSITIONS)	4,057,600			
19	CENTRAL REGION CAPITAL POSITIONS (442 POSITIONS)	11,952,300			
20	SOUTHCENTRAL CAPITAL POSITIONS (147 POSITIONS)	4,698,600			
21	INTERIOR REGION CAPITAL POSITIONS (348 POSITIONS)	9,824,300			
22	WESTERN REGION CAPITAL POSITIONS (29 POSITIONS)	932,400			
23	AVIATION DESIGN & CONSTRUCTION		4,219,200		4,219,200
24	HEADQUARTERS CAPITAL POSITIONS (4 POSITIONS)	156,100			
25	CENTRAL REGION CAPITAL POSITIONS (111 POSITIONS)	3,267,900			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INTERIOR REGION CAPITAL POSITIONS (25 POSITIONS)	738,400			
5	SOUTHEAST REGION CAPITAL POSITIONS (2 POSITIONS)	56,800			
6	WATER AND HARBOR FACILITIES				
7	CAPITAL POSITIONS (16 POSITIONS)		619,000		619,000
8	CENTRAL REGION HIGHWAYS		70,378,500		70,378,500
9	PALMER-WASILLA HIGHWAY	7,440,000			
10	WASILLA URBAN AREA	3,255,000			
11	SEWARD HIGHWAY, MCHUGH CREEK TO INDIAN CREEK	15,810,000			
12	UNALASKA CULVERTS	139,500			
13	ANCHORAGE PUBLIC TRANSIT COACHES	2,707,000			
14	ANCHORAGE BUS TURNOUTS	511,500			
15	GLENN PATHWAY, ANCHORAGE BOWL AREA	1,860,000			
16	ANCHORAGE-MAT-SU VAN POOLS	69,700			
17	KODIAK PAVING	1,395,000			
18	SEWARD HIGHWAY INTERCHANGE LIGHTING, ANCHORAGE	1,627,500			
19	STERLING HIGHWAY MILE 72-84	3,720,000			
20	STERLING WEIGH STATION RECONSTRUCTION	662,000			
21	BONIFACE INTERCHANGE & MCCARREY GRADE SEPARATION	5,101,000			
22	DIMOND BOULEVARD, ARR TO JEWEL LAKE ROAD	4,236,100			
23	ANCHORAGE URBAN LANDSCAPING	279,000			
24	POTTER WEIGH STATION RECONSTRUCTION	657,500			
25	RASPBERRY ROAD, JEWELL LAKE TO MINNISOTA	1,474,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE NORTH SIDE CORRIDOR STUDY	423,100			
5	GLENN HIGHWAY, BRAGAW INTERCHANGE	1,060,200			
6	OLD SEWARD HIGHWAY, DOWLING TO HUFFMAN ROAD	186,000			
7	GLENN HIGHWAY, PALMER TO KING RIVER	1,525,200			
8	DEARMOUN & RABBIT CREEK INTERCHANGES	2,078,500			
9	WASILLA BYPASS	223,200			
10	BRAGAW, TUDOR TO ABBOTT, ANCHORAGE	47,000			
11	DOWLING ROAD, LAKE OTIS TO RASPBERRY EXTENSION	188,000			
12	STERLING HIGHWAY, MILE 37-50	204,600			
13	A-C COUPLET PHASE I	7,440,000			
14	PARKS HIGHWAY	2,850,000			
15	HIGHWAY PROJECT CONTINGENCY	3,207,900			
16	BRANDON & CROSS ROADS PAVING		95,000	95,000	
17	HOOPER BAY STORM REPAIR		1,500,000	1,500,000	
18	CENTRAL REGION AIRPORTS		12,755,300		12,755,300
19	DUTCH HARBOR RUNWAY EXTENSION	5,940,000			
20	HOMER NEW AIR CARRIER APRON	1,620,000			
21	KODIAK AIR CARRIER APRON EXPANSION	2,160,000			
22	MANOKOTAK AIRPORT RECONSTRUCTION	270,000			
23	AKUTAN AIRPORT CONSTRUCTION	1,350,000			
24	OUZINKIE AIRPORT	657,900			
25	AVIATION PROJECT CONTINGENCY	757,400			
26	CENTRAL REGION MARINE TRANSPORTATION		56,210,000	410,000	55,800,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	KODIAK FERRY TERMINAL	2,790,000		
5	TUSTUMENA REPLACEMENT	46,500,000		
6	HOMER FERRY TERMINAL	3,255,000		
7	SELDOVIA FERRY TERMINAL	3,255,000		
8	BOW THRUSTERS	80,000		
9	VESSEL PIPING REPLACEMENT	60,000		
10	HULL, DECK & JOINTER RESTORATION	100,000		
11	TANKS, VOIDS & DOUBLE BOTTOMS	70,000		
12	CAR DECK LIGHTING & VENT SYSTEMS	60,000		
13	CARPET & TILE REPLACEMENT	40,000		
14	CENTRAL REGION PORTS & HARBORS		1,400,000	1,400,000
15	SEWARD HARBOR	365,000		
16	DILLINGHAM HARBOR	435,000		
17	HOMER HARBOR	50,000		
18	SEWARD PORT FACILITY	500,000		
19	PROJECT CONTINGENCY	50,000		
20	INTERIOR REGION HIGHWAYS		64,791,300	234,000 64,557,300
21	ALASKA HIGHWAY, TOK JUNCTION TO YERRICK CREEK	9,930,500		
22	ALASKA HIGHWAY, YERRICK CREEK TO DOT LAKE	280,900		
23	ALASKA HIGHWAY, JOHNSON RIVER TO DOT LAKE	450,100		
24	ALASKA HIGHWAY, MILE 1270-1285	393,400		
25	ALASKA HIGHWAY, MILE 1256-1270	9,284,200		

1 TRANSPORTATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	TOK CUTOFF, MILE 111-118	186,000		
5	RICHARDSON HIGHWAY, TRIMS TO MCCALLUM CREEK	418,500		
6	PARKS HIGHWAY, AIRPORT INTERCHANGE	6,510,000		
7	MILE 6 WEIGH STATION, RICHARDSON HIGHWAY	1,302,000		
8	TOK WEIGH STATION	644,000		
9	FOX WEIGH STATION	299,500		
10	RICHARDSON HIGHWAY, CANYON TO SHAW CREEK	2,348,200		
11	TAYLOR HIGHWAY, MILE 23-43	7,314,400		
12	TAYLOR HIGHWAY, MILE 43-66	112,500		
13	STEESE HIGHWAY, MILE 54-66	5,728,800		
14	PARKS HIGHWAY SHOULDER PAVING	4,950,400		
15	MARIAN & DOUGLAS CREEK BRIDGES	710,000		
16	30TH AVENUE BYPASS, FAIRBANKS	8,277,000		
17	FAIRBANKS TRANSIT TURNOUTS, COLLEGE & UNIVERSITY	1,116,000		
18	BADGER ROAD RECONSTRUCTION, FAIRBANKS	1,018,400		
19	FARMERS LOOP ROAD	465,000		
20	HIGHWAY PROJECT CONTINGENCY	3,051,500		
21	YUKON RIVER BRIDGE REDECK		300,000	300,000
22	HAUL ROAD MAINTENANCE CAMPS		4,300,000	4,300,000
23	NORTH SLOPE ROAD CULVERTS		2,300,000	2,300,000
24	INTERIOR REGION AIRPORTS		4,598,400	4,598,400
25	FORT YUKON RUNWAY SURFACING	720,000		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NORTHWAY RUNWAY RESURFACING	1,485,000			
5	MANLEY RUNWAY CLEARING & RESURFACING	324,900			
6	GALENA APRON EXTENSION	1,013,400			
7	TANANA RUNWAY SURFACING	720,000			
8	AVIATION PROJECT CONTINGENCY	335,100			
9	SOUTHEAST REGION HIGHWAYS		21,432,200		21,432,200
10	GLACIER HIGHWAY, JUNEAU	1,860,000			
11	ADMIRAL WAY, JUNEAU	787,600			
12	LOOP ROAD-EGAN DRIVE IMPROVEMENTS, JUNEAU	317,100			
13	KAKE BRIDGES	612,700			
14	MAIN STREET, HAINES	188,400			
15	EGAN EXPRESSWAY RAMPS, JUNEAU	2,472,100			
16	TONGASS AVENUE, KETCHIKAN	864,800			
17	HALIBUT POINT ROAD OVERLAY, SITKA	523,400			
18	CRAIG TO KLAWOCK PAVING	1,663,300			
19	PETERSBURG AIRPORT ROAD	1,360,800			
20	PETERSBURG THRU ROUTE, PHASE III	3,349,500			
21	LEMON ROAD, JUNEAU	2,619,600			
22	MUD BAY ROAD, HAINES	2,845,000			
23	NORTH TONGASS HIGHWAY, KETCHIKAN	17,300			
24	MENDENHALL LOOP ROAD, JUNEAU	930,000			
25	HIGHWAY PROJECT CONTINGENCY	1,020,600			
26	SOUTHEAST REGION AIRPORTS		5,326,200		5,326,200

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WRANGELL RUNWAY RECONSTRUCTION	1,706,300			
5	SITKA APRON EXPANSION	2,080,800			
6	JUNEAU FLOATPLANE FACILITY	558,900			
7	KLAWOCK RUNWAY EXTENSION	726,600			
8	AVIATION PROJECT CONTINGENCY	253,600			
9	SOUTHEAST REGION PORTS & HARBORS		2,150,000	2,150,000	
10	ELFIN COVE HARBOR	175,000			
11	PELICAN HARBOR	825,000			
12	HOLE-IN-WALL BREAKWATER	250,000			
13	HYDER HARBOR	300,000			
14	YAKUTAT HARBOR	500,000			
15	PROJECT CONTINGENCY	100,000			
16	SOUTHEAST REGION MARINE TRANSPORTATION		11,096,800	3,550,000	7,546,800
17	PETERSBURG FERRY DOCK & TOWER REPLACEMENT	860,200			
18	HAINES FERRY DOCK & TOWER REPLACEMENT	590,500			
19	KETCHIKAN FERRY TERMINAL, PHASE II	1,329,900			
20	REPOWER VESSELS	4,766,200			
21	TERMINAL FACILITY MAINTENANCE	450,000			
22	VESSEL SUITABILITY/DESIGN STUDY	250,000			
23	DIESEL GENERATING UNIT UPGRADE	150,000			
24	STEERING SYSTEMS	200,000			
25	M/V COLUMBIA EMERGENCY GENERATOR REPLACEMENT	500,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND
1	TRANSPORTATION (CONT.)			
2				
3				
4	PROPELLER PITCH CONTROL SYSTEMS	200,000		
5	VESSEL SPARE PARTS	120,000		
6	NAVIGATION LIGHTS CONVERSION	80,000		
7	BOW THRUSTERS	160,000		
8	VESSEL PIPING REPLACEMENT	150,000		
9	BAGGAGE STOWAGE UNITS	50,000		
10	VESSEL FURNITURE & LOUNGE CHAIRS	200,000		
11	RAMP TRAFFIC CONTROL	10,000		
12	HULL, DECK & JOINTER RESTORATION	360,000		
13	TANKS, VOIDS & DOUBLE BOTTOMS	320,000		
14	CAR DECK LIGHTING & VENT SYSTEMS	200,000		
15	VESSEL CARPET & TILE REPLACEMENT	150,000		
16	WESTERN REGION HIGHWAYS		11,313,500	
17	KOTZEBUE THIRD AVENUE	1,116,000		
18	NOME-COUNCIL ROAD STORM DAMAGE REPAIRS	930,000		
19	NOME CITY STREETS, PHASE II	2,325,000		
20	NOME-COUNCIL ROAD, MILE 4-15	1,116,000		
21	NOME-TELLER ROAD RESURFACING	2,604,000		
22	NOME-TAYLOR ROAD, MILE 8-13	1,395,000		
23	NOME-TAYLOR ROAD BRIDGES	1,209,000		
24	HIGHWAY PROJECT CONTINGENCY	618,500		
25	WESTERN REGION AIRPORTS		3,350,900	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	SHISHMAREF AIRPORT RELOCATION	2,138,600			
5	KOTZEBUE AIRPORT LAND ACQUISITION	900,000			
6	AVIATION PROJECT CONTINGENCY	312,300			
7	SOUTHCENTRAL REGION HIGHWAYS		65,584,100		65,584,100
8	RICHARDSON HIGHWAY, MILE 46-65	2,883,000			
9	RICHARDSON HIGHWAY, MILE 6-14	11,160,000			
10	RICHARDSON HIGHWAY, MILE 115-125	6,510,000			
11	COPPER RIVER HIGHWAY, MILE 28-33	1,860,000			
12	RICHARDSON HIGHWAY, MILE 16-19	3,069,000			
13	RICHARDSON HIGHWAY, MILE 186-192	930,000			
14	RICHARDSON HIGHWAY, MILE 35-40	6,830,000			
15	RICHARDSON HIGHWAY, MILE 101-106	7,533,000			
16	RICHARDSON HIGHWAY, MILE 138-148	370,000			
17	TOK HIGHWAY, MILE 38-48	9,486,000			
18	HANAGITA EAST EXTENSION, VALDEZ	837,000			
19	RICHARDSON HIGHWAY, MILE 19-25	1,042,000			
20	GLENN HIGHWAY, MILE 118-189	3,255,000			
21	COPPER RIVER HIGHWAY, MILE 18-27	186,000			
22	TOK HIGHWAY, MILE 48-65	372,000			
23	TOK HIGHWAY, MILE 65-75	279,000			
24	RICHARDSON HIGHWAY, MILE 160-170	279,000			
25	DAYVILLE ROAD PAVING	930,000			

1 TRANSPORTATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	TOK HIGHWAY, MILE 2-30	4,650,000		
5	HIGHWAY PROJECT CONTINGENCY	3,123,100		
6	SOUTHCENTRAL REGION PORTS & HARBORS			
7	CORDOVA HARBOR		150,000	150,000
8	SOUTHCENTRAL REGION MARINE TRANSPORTATION			
9	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		50,000	50,000
10	TRANSPORTATION PLANNING		12,644,100	4,800,000 7,844,100
11	TRANSPORTATION PLANNING	12,587,600		
12	URBAN MAPPING, ANCHORAGE	9,500		
13	EAST CITY BYPASS CORRIDOR, ANCHORAGE	47,000		
14	STATEWIDE HIGHWAY PROJECTS		23,100,000	23,100,000
15	ON SYSTEM BRIDGE REPLACEMENT	4,675,000		
16	OFF SYSTEM BRIDGE REPLACEMENT	825,000		
17	REIMBURSABLE AGREEMENTS	8,000,000		
18	SAFETY IMPROVEMENT PROGRAM	8,400,000		
19	PUBLIC TRANSPORTATION	1,200,000		
20	INTERNATIONAL AIRPORTS		3,188,000	3,188,000
21	ANCHORAGE EQUIPMENT	873,000		
22	FAIRBANKS EQUIPMENT	520,000		
23	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000		
24	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000		
25	ANCHORAGE TERMINAL DESIGN	300,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
5	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
6	ANCHORAGE UPPER RAMP REPAIR	100,000			
7		*****	*****		
8		***** GENERAL GOVERNMENT *****			
9		*****	*****		
10	OFFICE OF THE GOVERNOR				
11	AUTOMATED BUDGET SYSTEM				
12	AUTOMATED BUDGET SYSTEM		700,000	700,000	
13	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
14	GOVERNOR'S OFFICE SUPPORT		300,000	300,000	
15	PUBLIC FACILITIES PLANNING FUND		2,000,000	2,000,000	
16	ENERGY PROJECTS ASSESSMENT		100,000	100,000	
17	DEPARTMENT OF ADMINISTRATION				
18	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
19	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	
20	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
21	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	
22	SECURITY EQUIPMENT-JUNEAU DATA CENTER		40,000	40,000	
23	DISK SPACE MANAGEMENT SYSTEM		29,000	29,000	
24	OFFICE SYSTEMS FURNITURE		375,000	375,000	
25	EMPLOYEE HOUSING REPLACEMENT				
26	EMPLOYEE HOUSING REPLACEMENT		1,250,000	1,250,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	DEPARTMENT OF LAW				
5	LAW- LEGAL SERVICES				
6	ATTORNEY TIMEKEEPING/CASE COST STUDY		30,000	30,000	
7	DEPARTMENT OF REVENUE				
8	NATIVE LAND CLAIMS		300,000,000	300,000,000	
9	DEPARTMENT OF TRANSPORTATION				
10	PUBLIC FACILITIES DESIGN & CONSTRUCTION		2,596,000		2,596,000
11	CIP POSITIONS - INTERIOR (14 POSITIONS)	603,000			
12	CIP POSITIONS - CENTRAL (42 POSITIONS)	1,408,300			
13	CIP POSITIONS - SOUTHEAST (15 POSITIONS)	584,700			
14	BUILDINGS MAINTENANCE & REPAIRS		2,577,600	2,577,600	
15	GOVERNOR'S MANSION FIRE SPRINKLER SYSTEM	71,000			
16	SUBPORT BUILDING FIRE CODE MODIFICATIONS	95,000			
17	KENAI HIGHWAY SHOP ROOF	17,600			
18	ANCHORAGE SAFETY BUILDING ROOF	76,900			
19	ROOF REPAIR, FAIRBANKS	105,000			
20	ROOF REHABILITATION, SOUTHEASTERN	220,000			
21	GENERAL ROOF REPAIR, CENTRAL	30,500			
22	GOVERNOR'S MANSION MAINTENANCE, JUNEAU	29,000			
23	FAIRBANKS COURT BUILDING COOLING SYSTEM	200,000			
24	BUILDING HVAC SYSTEMS SOUTHEASTERN	105,000			
25	BOILER HVAC REPAIR & REPLACEMENT	48,000			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	GENERATOR REPLACEMENTS	103,200			
5	FURNACE REPLACEMENT, SOUTHCENTRAL	18,800			
6	FAIRBANKS COURT BUILDING WELL REPAIR	15,000			
7	COMMUNITY BUILDING PIPING REPLACEMENT	76,000			
8	SOUTH FORK WELL & SECURITY FENCE	40,000			
9	BETHEL SHOP IMPROVEMENTS	60,000			
10	FAIRBANKS COURT BUILDING AIR SYSTEM	60,000			
11	CONCRETE SLABS INTERIOR SHOPS	40,000			
12	PAINTING STATE FACILITIES, SOUTHCENTRAL	32,300			
13	PAINTING, INTERIOR REGION	100,000			
14	PAINTING STATE FACILITIES SOUTHEASTERN	50,000			
15	ISLAND CENTER BUILDING CARPET REPLACEMENT	93,000			
16	CAPITOL BUILDING CLEANING & REPAIRS	102,000			
17	STATE OFFICE BUILDING EXTERIOR CLEANING, JUNEAU	90,000			
18	SUBPORT BUILDING MAINTENANCE, JUNEAU	30,000			
19	THOMPSON PASS BUNKHOUSE FOUNDATION	26,900			
20	REPAIRS TO NOME EQUIPMENT SHOP	334,100			
21	ELEVATOR IMPROVEMENTS, SOUTHEASTERN	60,000			
22	CAPITOL BUILDING EMERGENCY GENERATOR	98,000			
23	CANTWELL SITE IMPROVEMENTS	25,000			
24	COLD STORAGE BUILDING, PAXSON	42,300			
25	CAPITOL BUILDING FIRE ESCAPE PAINTING	50,000			

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION			
2		APPROPRIATION FUND SOURCES			
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE VISUAL ARTS CENTER HVAC REPAIRS	33,000			
5	STATE EQUIPMENT FLEET				
6	EQUIPMENT REPLACEMENT PROGRAM		10,253,800		10,253,800
7	FACILITIES PLANNING & RESEARCH		3,945,000	2,945,000	1,000,000
8	FEDERAL HIGHWAY RESEARCH PROGRAM	1,200,000			
9	ENGINEERING COMPUTER SOFTWARE	305,000			
10	HIGHWAY LIFE CYCLE COSTING	250,000			
11	STABILIZED SOILS STUDY	150,000			
12	RESILIENT SOIL PROPERTIES STUDY	80,000			
13	SNOW & ICE CONTROL	150,000			
14	RUT MEASURING DEVICE	35,000			
15	PERMAFROST CULVERTS STUDY	50,000			
16	BUILDING ENERGY CONSERVATION RESEARCH	165,000			
17	SOLAR ALASKAN SCHOOLS	140,000			
18	NEW ROOFING MATERIALS	50,000			
19	FUEL CELL TESTING	60,000			
20	REMOTE FACILITY MONITORING	300,000			
21	METEOR BURST DEMONSTRATION PROJECT	40,000			
22	SATELLITE DATA SYSTEM	100,000			
23	VEHICLE AIR QUALITY PROJECT	300,000			
24	NEW PRODUCT TESTING	100,000			
25	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PAINT PERFORMANCE TESTING	50,000			
5	PAVEMENT THERMAL STUDY	40,000			
6	RESEARCH CATALOGING SYSTEM	50,000			
7	AIR CUSHION VEHICLE STUDY-STATEWIDE APPLICATIONS	100,000			
8	HYDROFOIL DEMONSTRATION PROJECT	100,000			
9	FACILITIES PLANNING		3,100,000	3,100,000	
10	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000	200,000
11	FACILITIES PLANNING & RESEARCH		2,276,200		2,276,200
12	CIP POSITIONS - SUPPORT (3 POSITIONS)	71,200			
13	CIP POSITIONS - CENTRAL (19 POSITIONS)	541,200			
14	CIP POSITIONS - INTERIOR (37 POSITIONS)	1,313,800			
15	CIP POSITIONS - SOUTHEAST (10 POSITIONS)	350,000			

16 LEGISLATURE

17	LEGISLATIVE BUDGET & AUDIT				
18	CAPITOL 5TH FLOOR REMODELING		243,000	243,000	
19	DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS, SPACE OCCUPIED BY LEGISLATIVE AGENCIES, EXCLUDING THOSE ON THE FIFTH FLOORS				
20	OF THE CAPITOL AND STATE OFFICE BUILDINGS, IS UNDER THE CONTROL OF AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE COUNCIL;				
21	SPACE OCCUPIED BY LEGISLATIVE AGENCIES ON THE FIFTH FLOORS OF THE CAPITOL AND STATE OFFICE BUILDINGS IS UNDER THE CONTROL OF				
22	AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				

23 * SEC. 41 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING THREE SECTIONS OF THIS ACT.

24	EDUCATION				
25	FEDERAL RECEIPTS	27,114,900			
26	GENERAL FUND MATCH	2,718,500			

1	GENERAL FUND	352,901,000
2	INTER-AGENCY RECEIPTS	2,482,400
3	PROGRAM RECEIPTS	999,300
4	SCHOOL FUND (CIGARETTE TAX)	2,503,200
5	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
6	PUBLIC LAW 81-874/GENERAL FUND	16,000,000
7	STUDENT REVOLVING LOAN FUND	2,050,000
8	TRAINING AND BUILDING FUND	250,000
9	*** TOTAL FUNDING ***	407,105,000
10	UNIVERSITY OF ALASKA	
11	FEDERAL RECEIPTS	35,517,100
12	GENERAL FUND MATCH	2,310,700
13	GENERAL FUND	101,108,300
14	INTER-AGENCY RECEIPTS	1,335,600
15	PROGRAM RECEIPTS	13,151,800
16	STUDENT FEES, UNIVERSITY OF ALASKA	7,917,100
17	INDIRECT COST RECOVERY	4,317,400
18	RESTRICTED RECEIPTS, U OF A	6,778,100
19	*** TOTAL FUNDING ***	172,436,100
20	SOCIAL SERVICES	
21	FEDERAL RECEIPTS	70,935,100
22	GENERAL FUND MATCH	18,108,200
23	GENERAL FUND	78,514,100
24	INTER-AGENCY RECEIPTS	5,719,700
25	PROGRAM RECEIPTS	897,600
26	TITLE 20	4,640,900

1	TRAINING AND BUILDING FUND	230,900
2	*** TOTAL FUNDING ***	179,046,500
3	HEALTH	
4	FEDERAL RECEIPTS	34,732,200
5	GENERAL FUND MATCH	13,434,200
6	GENERAL FUND	60,370,000
7	INTER-AGENCY RECEIPTS	1,165,200
8	PROGRAM RECEIPTS	109,500
9	FEDERAL REVENUE SHARING FUND	9,400,000
10	*** TOTAL FUNDING ***	119,211,100
11	NATURAL RESOURCE MANAGEMENT	
12	FEDERAL RECEIPTS	17,343,700
13	GENERAL FUND MATCH	2,535,000
14	GENERAL FUND	85,013,800
15	INTER-AGENCY RECEIPTS	2,391,900
16	FISH AND GAME FUND	4,965,000
17	PROGRAM RECEIPTS	1,866,100
18	RENEWABLE RESOURCE DEVELOPMENT FUND	5,000,000
19	*** TOTAL FUNDING ***	119,115,500
20	PUBLIC PROTECTION	
21	FEDERAL RECEIPTS	5,353,000
22	GENERAL FUND MATCH	2,019,600
23	GENERAL FUND	26,292,900
24	INTER-AGENCY RECEIPTS	57,900
25	PROGRAM RECEIPTS	949,000
26	SECOND INJURY FUND RESERVE ACCOUNT	1,248,600

1	DISABLED FISHERMANS RESERVE ACCOUNT	991,400
2	*** TOTAL FUNDING ***	36,912,400
3	ADMINISTRATION OF JUSTICE	
4	FEDERAL RECEIPTS	2,778,800
5	GENERAL FUND MATCH	448,300
6	GENERAL FUND	96,338,900
7	INTER-AGENCY RECEIPTS	143,000
8	PROGRAM RECEIPTS	49,300
9	*** TOTAL FUNDING ***	99,758,300
10	DEVELOPMENT	
11	FEDERAL RECEIPTS	7,083,900
12	GENERAL FUND MATCH	254,600
13	GENERAL FUND	68,353,100
14	INTER-AGENCY RECEIPTS	2,476,100
15	AGRICULTURAL LOAN FUND	203,800
16	PROGRAM RECEIPTS	686,500
17	VETERANS REVOLVING LOAN FUND	903,600
18	*** TOTAL FUNDING ***	79,961,600
19	TRANSPORTATION	
20	FEDERAL RECEIPTS	300,000
21	GENERAL FUND	149,978,000
22	INTER-AGENCY RECEIPTS	3,915,400
23	INTERNATIONAL AIRPORT REVENUE FUND	16,544,600
24	PROGRAM RECEIPTS	1,982,900
25	*** TOTAL FUNDING ***	172,720,900

1	GENERAL GOVERNMENT	
2	FEDERAL RECEIPTS	4,777,000
3	GENERAL FUND MATCH	750,900
4	GENERAL FUND	136,070,000
5	INTER-AGENCY RECEIPTS	30,152,900
6	AGRICULTURAL LOAN FUND	19,500
7	FICA ADMINISTRATION FUND ACCOUNT	83,200
8	FISH AND GAME FUND	332,200
9	HIGHWAY WORKING CAPITAL FUND	15,079,500
10	INTERNATIONAL AIRPORT REVENUE FUND	1,206,200
11	PROGRAM RECEIPTS	3,181,100
12	PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000
13	SECOND INJURY FUND RESERVE ACCOUNT	11,600
14	SURPLUS PROPERTY REVOLVING FUND	163,700
15	TEACHERS RETIREMENT SYSTEM FUND	1,116,700
16	VETERANS REVOLVING LOAN FUND	61,700
17	TRAINING AND BUILDING FUND	17,300
18	*** TOTAL FUNDING ***	194,260,500
19	NEW LEGISLATION	
20	FEDERAL RECEIPTS	2,044,400
21	GENERAL FUND	314,704,600
22	FISH AND GAME FUND	2,800
23	HIGHWAY WORKING CAPITAL FUND	5,900
24	INTERNATIONAL AIRPORT REVENUE FUND	12,900
25	PROGRAM RECEIPTS	371,500
26	PUBLIC EMPLOYEES RETIREMENT FUND	47,200

1	TEACHERS RETIREMENT SYSTEM FUND	18,300
2	VETERANS REVOLVING LOAN FUND	900
3	*** TOTAL FUNDING ***	317,208,500
4	CAPITAL PROJECTS	
5	FEDERAL RECEIPTS	355,639,400
6	GENERAL FUND MATCH	1,842,000
7	GENERAL FUND	367,507,300
8	INTER-AGENCY RECEIPTS	45,140,300
9	RENEWABLE RESOURCES INVESTMENT FUND	8,030,300
10	HIGHWAY WORKING CAPITAL FUND	10,253,800
11	INTERNATIONAL AIRPORT REVENUE FUND	2,563,000
12	PROGRAM RECEIPTS	8,638,400
13	RENEWABLE RESOURCE DEVELOPMENT FUND	27,095,800
14	*** TOTAL FUNDING ***	826,710,300
15	***** TOTAL BUDGET *****	2,724,446,700
16	* SEC. 42 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	