

Original sponsor: Rules Committee by
Request of the Governor

Offered: 5/5/80
Made A Special Order Of
Business

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 556

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated ac-
11 cording to the schedules in secs. 9 and 10 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,000,000	
14 Aviation Fuel Tax Account	3,700,000	
15 Watercraft Fuel Tax Account		\$3,200,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

19 * Sec. 3. Federal or other program receipts which exceed the amounts
20 appropriated in this Act are appropriated conditioned upon compliance with
21 the program review provisions of AS 37.07.080(h).

22 * Sec. 4. If federal or other program receipts exceed the estimates
23 appropriated by this Act, the appropriation from state funds for the affected
24 program may be reduced by the amount of the excess if the reductions are not
25 inconsistent with applicable federal statutes.

26 * Sec. 5. If program receipts fall short of the estimates appropriated by
27 this Act, the affected appropriation shall be reduced by the amount of the
28 shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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* Sec. 8. FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	196,554,000	363,260,700	559,814,700
GENERAL FUND MATCH	40,487,800	1,842,000	42,329,800
GENERAL FUND	1,329,961,300	53,938,000	1,383,899,300
INTER-AGENCY RECEIPTS	45,874,700	45,140,300	91,015,000
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND		8,030,300	8,030,300
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	223,300		223,300
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	83,200		83,200
FISH AND GAME FUND	5,114,900		5,114,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	14,387,200	13,253,800	24,641,000
INTERNATIONAL AIRPORT REVENUE FUND	17,195,600	2,563,000	19,758,600
PROGRAM RECEIPTS	22,698,300	8,638,400	31,336,700
PUBLIC EMPLOYEES RETIREMENT FUND	1,203,000		1,203,000
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,260,200		1,260,200
DISABLED FISHERMANS RESERVE ACCOUNT	991,400		991,400
SURPLUS PROPERTY REVOLVING FUND	152,900		152,900
TEACHERS RETIREMENT SYSTEM FUND	1,087,100		1,087,100
VETERANS REVOLVING LOAN FUND	965,300		965,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,400,000		9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	8,067,100		8,067,100
INDIRECT COST RECOVERY	4,317,400		4,317,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	16,000,000		16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,050,000		2,050,000
TITLE 20	4,640,900		4,640,900
RESTRICTED RECEIPTS, U OF A	6,778,100		6,778,100
TRAINING AND BUILDING FUND	498,200		498,200
**** TOTALS ****	\$1,732,580,800	\$493,666,500	\$2,226,247,300

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	*****	*****			
7	***** EDUCATION *****				
8	*****	*****			
9	DEPARTMENT OF ADMINISTRATION				
10	TEACHER RETIREMENT				
11	REGULAR TRS STATE		18,111,800	18,111,800	
12	DEPARTMENT OF EDUCATION				
13	FOUNDATION PROGRAM COMPONENTS		216,595,600	215,267,900	1,327,700
14	STUDENT ADM SUPPORT	168,031,100			
15	SPECIAL EDUCATION ADJUSTMENTS	22,032,100			
16	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400			
17	CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,527,700			
18	CORRESPONDENCE STUDY-LOCAL	3,437,200			
19	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900			
20	BILINGUAL PROGRAM ADJUSTMENT	5,808,200			
21	FINANCIAL SUPPORT - DISTRICTS		73,164,100	38,379,900	34,784,200
22	PUPIL TRANSPORTATION	18,216,500			
23	STUDENT LUNCH PROGRAM	4,581,000			
24	TOBACCO TAX DISTRIBUTION	2,003,200			
25	FEDERAL PROGRAMS	12,200,000			
26	TUITION STUDENTS	3,790,000			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PLANNING INFORMATION & RESEARCH (13 POSITIONS)	764,100			
5	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000			
6	STATE BOARD OF EDUCATION		274,300	110,000	164,300
7	BOARD SUPPORT	78,000			
8	COMMISSIONS & ASSOCIATION - SUPPORT	100,900			
9	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,400			
10	ADULT AND POSTSECONDARY SUPPORT		2,425,500	1,850,500	575,000
11	ADULT BASIC EDUCATION	1,255,200			
12	FIRE SERVICE TRAINING	137,900			
13	ADULT VOCATIONAL EDUCATION	117,600			
14	CETA VOCATIONAL EDUCATION GRANTS	226,800			
15	GRANTS ADMINISTRATION (15 POSITIONS)	688,000			
16	POSTSECONDARY EDUCATION COMMISSION		13,439,000	10,763,500	2,675,500
17	SCHOLARSHIP LOAN PROGRAM	12,000,000			
18	WICHE - STUDENT EXCHANGE PROGRAM	1,100,000			
19	STUDENT INCENTIVE GRANT PROGRAM	339,000			
20	POSTSECONDARY EDUCATION COMMISSION		1,020,400	708,800	311,600
21	STUDENT FINANCIAL AID ADMINISTRATION (26 POSITIONS)	447,200			
22	WICHE-ADMINISTRATION'	29,700			
23	GENERAL ADMINISTRATION (12 POSITIONS)	543,500			
24	SKILL CENTER PROGRAMS		3,273,500	2,041,300	1,232,200

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SEWARD CENTER (62 POSITIONS)	3,233,300			
5	ANCHORAGE CENTER (1 POSITION)	40,200			
6	VOCATIONAL REHABILITATION PROGRAMS		7,247,300	2,378,200	4,869,100
7	COUNSELING & PLACEMENT (63 POSITIONS)	2,352,200			
8	SERVICES TO CLIENTS	2,315,000			
9	ADMINISTRATION (12 POSITIONS)	610,300			
10	SPECIALIZED FACILITIES	383,400			
11	STATE SUPPORTED FAC	48,000			
12	DISABILITY DETERMINATION (12 POSITIONS)	864,300			
13	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100			
14	INDEPENDENT LIVING REHABILITATION	555,000			
15	ALASKA HISTORICAL COMMISSION		460,100	460,100	
16	ALASKA ARTS COUNCIL (8 POSITIONS)		2,277,600	1,486,800	790,800
17	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		4,335,000	4,335,000	
18	MUSEUMS (21 POSITIONS)		672,600	672,600	
19	STATE LIBRARY		3,009,100	2,427,400	581,700
20	REGULAR OPERATIONS (61 POSITIONS)	2,969,800			
21	THE FUNDS FOR CAPITAL '81 IN THIS APPROPRIATION SHALL BE DISTRIBUTED THROUGH A BID PROCESS. THE BID PROCESS SHALL BE THROUGH				
22	THE STATE LIBRARIAN'S OFFICE.				
23	BLUE BOOK (1 POSITION)	39,300			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		16,711,100	16,211,100	500,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 EDUCATION (CONT.)				
2				
3				
4 GENERAL EDUCATION	15,969,600			
5 LIBRARIES	741,500			
6	*****	*****		
7	***** UNIVERSITY OF ALASKA *****			
8	*****	*****		
9 UNIVERSITY OF ALASKA				
10 BOARD OF REGENTS		2,026,800	1,826,800	200,000
11 REGENTS STAFF AND SUPPORT	50,000			
12 FACULTY SABBATICAL LEAVE PROGRAM	341,800			
13 RECRUITMENT - RELOCATION	203,300			
14 INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	1,431,700			
15 STATEWIDE ADMINISTRATION		8,734,000	7,075,700	1,658,300
16 STATEWIDE STAFF AND SUPPORT (79 POSITIONS)	3,776,800			
17 DATA PROCESSING SERVICE (4 POSITIONS)	3,928,800			
18 RISK MANAGEMENT	1,028,400			
19 ORGANIZED RESEARCH				
20 GENERAL UNIVERSITY RESEARCH (631 POSITIONS)		40,439,300	8,618,500	31,820,800
21 SPECIAL STATE PROJECTS RESEARCH		300,000	150,000	150,000
22 UNIVERSITY CENTER-FAIRBANKS		32,402,800	24,824,700	7,578,100
23 INSTRUCTION (211 POSITIONS)	12,662,900			
24 RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
25 PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,091,100			

1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ACADEMIC SUPPORT (80 POSITIONS)	4,256,900			
STUDENT SERVICES (33 POSITIONS)	1,676,000			
ADMINISTRATION AND PLANT (271 POSITIONS)	12,272,300			
UNIVERSITY OF ALASKA, ANCHORAGE		14,606,200	10,449,900	4,156,300
INSTRUCTION (116 POSITIONS)	6,483,500			
RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,084,500			
ACADEMIC SUPPORT (37 POSITIONS)	1,809,300			
STUDENT SERVICES (19 POSITIONS)	923,900			
ADMINISTRATION AND PLANT (109 POSITIONS)	4,305,000			
UNIVERSITY OF ALASKA, JUNEAU		5,591,900	4,441,800	1,150,100
SESC INSTRUCTION (27 POSITIONS)	1,229,700			
JDCC INSTRUCTION (30 POSITIONS)	1,834,500			
PUBLIC SERVICE (2 POSITIONS)	305,000			
ACADEMIC SUPPORT (17 POSITIONS)	595,400			
STUDENT SERVICES (6 POSITIONS)	227,400			
ADMINISTRATION AND PLANT (31 POSITIONS)	1,399,900			
CC-STATEWIDE ADMINISTRATION		3,103,700	3,046,100	57,600
STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,087,300			
COMMUNITY COLLEGE CONTRACT	2,016,400			
ANCHORAGE COMMUNITY COLLEGE		13,286,600	10,138,500	3,148,100
INSTRUCTION (172 POSITIONS)	8,624,500			

25 THE 235,400 IN THE MISCELLANEOUS CATEGORY OF THIS COMPONENT MAY BE ALLOCATED CONTINGENT UPON AT LEAST A 3% INCREASE IN
 26 STUDENT CREDIT HOUR PRODUCTION, FALL 1980 ENDING COMPARED TO FALL 1979 ENDING ENROLLMENT DATA. IF THAT MINIMUM INCREASE IS
 27 NOT ACHIEVED, THESE FUNDS SHALL LAPSE.

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PUBLIC SERVICE (8 POSITIONS)	330,000			
5	ACADEMIC SUPPORT (54 POSITIONS)	1,972,400			
6	CHUGIAK/EAGLE RIVER (3 POSITIONS)	190,000			
7	STUDENT SERVICES (27 POSITIONS)	994,200			
8	ADMINISTRATION AND PLANT (40 POSITIONS)	1,175,500			
9	CHUKCHI COMMUNITY COLLEGE				
10	CONSORTIUM AGREEMENT - NORTHWEST ARCTIC REAA		427,800	427,800	
11	THIS APPROPRIATION IS CONTINGENT UPON, AND FUNDS, A CONSORTIUM AGREEMENT BETWEEN THE BOARD OF REGENTS AND THE NORTHWEST				
12	ARCTIC REAA, CONTRACTING FOR THE REAA TO PROVIDE POSTSECONDARY SERVICES AND GRADES 13 AND 14 LEVEL EDUCATION FOR THE CURRENT				
13	CHUKCHI COMMUNITY COLLEGE ATTENDANCE AREA.				
14	KENAI PENINSULA COMMUNITY COLLEGE		2,137,400	1,535,500	601,900
15	INSTRUCTION (24 POSITIONS)	1,542,000			
16	ACADEMIC SUPPORT (2 POSITIONS)	90,700			
17	STUDENT SERVICES (4 POSITIONS)	136,900			
18	ADMINISTRATION AND PLANT (8 POSITIONS)	367,800			
19	KETCHIKAN COMMUNITY COLLEGE		1,079,900	894,400	185,500
20	INSTRUCTION (12 POSITIONS)	695,200			
21	ACADEMIC SUPPORT (3 POSITIONS)	119,900			
22	STUDENT SERVICES (1 POSITION)	41,700			
23	ADMINISTRATION AND PLANT (5 POSITIONS)	223,100			
24	KODIAK COMMUNITY COLLEGE		1,222,900	825,300	397,600
25	INSTRUCTION (12 POSITIONS)	749,300			

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1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ACADEMIC SUPPORT (1 POSITION)	54,500			
STUDENT SERVICES (1 POSITION)	40,600			
ADMINISTRATION AND PLANT (8 POSITIONS)	378,500			
KUSKOKWIM COMMUNITY COLLEGE		3,389,900	2,201,500	1,188,400
INSTRUCTION (26 POSITIONS)	2,253,100			
ACADEMIC SUPPORT (5 POSITIONS)	203,200			
YUPIK LANGUAGE CENTER (4 POSITIONS)	76,900			
STUDENT SERVICES (3 POSITIONS)	117,900			
ADMINISTRATION & PLANT (13 POSITIONS)	738,800			
MATANUSKA-SUSITNA COMMUNITY COLLEGE		912,500	743,400	169,100
INSTRUCTION (11 POSITIONS)	526,400			
ACADEMIC SUPPORT (2 POSITIONS)	82,200			
STUDENT SERVICES (1 POSITION)	34,900			
ADMINISTRATION AND PLANT (7 POSITIONS)	269,000			
NORTHWEST COMMUNITY COLLEGE		1,409,200	622,000	787,200
INSTRUCTION (19 POSITIONS)	1,012,700			
ACADEMIC SUPPORT (1 POSITION)	78,400			
ADMINISTRATION AND PLANT (4 POSITIONS)	318,100			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE		707,200	325,500	381,700
INSTRUCTION (4 POSITIONS)	508,900			
ACADEMIC SUPPORT	40,000			
ADMINISTRATION AND PLANT (3 POSITIONS)	158,300			
SITKA COMMUNITY COLLEGE		755,500	600,500	155,000

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INSTRUCTION (7 POSITIONS)	414,200			
5	ACADEMIC SUPPORT (2 POSITIONS)	117,600			
6	SHELDON JACKSON CONSORTIUM	75,000			
7	STUDENT SERVICES (1 POSITION)	22,300			
8	ADMINISTRATION AND PLANT (4 POSITIONS)	126,400			
9	TANANA VALLEY COMMUNITY COLLEGE		3,201,900	2,032,100	1,169,800
10	INSTRUCTION (31 POSITIONS)	2,144,400			
11	ACADEMIC SUPPORT (11 POSITIONS)	387,100			
12	STUDENT SERVICES (2 POSITIONS)	71,900			
13	ADMINISTRATION AND PLANT (8 POSITIONS)	598,500			
14	RURAL EDUCATION		3,060,500	1,526,800	1,533,700
15	INSTRUCTION (20 POSITIONS)	1,306,000			
16	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,061,400			
17	ACADEMIC SUPPORT (6 POSITIONS)	293,100			
18	STUDENT SERVICES (7 POSITIONS)	400,000			
19	COOPERATIVE EXTENSION SERVICE				
20	COOPERATIVE EXTENSION SERVICE (82 POSITIONS)		3,170,900	2,060,700	1,110,200
21	STUDENT LOANS SCHOLARSHIPS		1,926,200	77,800	1,848,400
22	UNIVERSITY CENTERS	1,547,800			
23	COMMUNITY COLLEGES	378,400			
24	AUXILIARY SERVICES		7,578,100		7,578,100
25	UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			

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1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	COMMUNITY COLLEGES (14 POSITIONS)	1,223,200		
5	UNIVERSITY DEBT SERVICE - OTHER		3,120,300	2,015,000
6	REVENUE BONDS	2,609,000	1,105,300	
7	OTHER THAN REVENUE BONDS	511,300		
8	STATE BOND COMMITTEE			
9	DEBT SERVICE		12,625,500	
10	UNIVERSITY OF ALASKA	12,625,500		
11	*****	*****		
12	***** SOCIAL SERVICES *****			
13	*****	*****		
14	OFFICE OF THE GOVERNOR			
15	ALASKA PLAN		335,400	
16	DEPARTMENT OF ADMINISTRATION			
17	ADVENTURE BASED EDUCATION		150,000	
18	LONGEVITY BONUS (6 POSITIONS)		15,014,700	
19	PIONEERS HOMES		11,759,000	100,000
20	SITKA (84 POSITIONS)	2,675,700		
21	FAIRBANKS (75 POSITIONS)	2,688,200		
22	PALMER (79 POSITIONS)	2,417,200		
23	KOTZEBUE	869,900		
24	ANCHORAGE (93 POSITIONS)	2,856,800		
25	CENTRAL OFFICE (2 POSITIONS)	251,200		

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF REVENUE			
5	CHILD SUPPORT ENFORCEMENT (54 POSITIONS)	2,057,500	586,000	1,471,500
6	DEPARTMENT OF EDUCATION			
7	YOUTH EMPLOYMENT SERVICES	142,500	142,500	
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
9	ASSISTANCE PAYMENTS	33,729,300	19,681,000	14,048,300
10	AFDC	28,096,700		
11	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE			
12	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR			
13	LEGISLATIVE REVIEW.			
14	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
15	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
16	AID TO THE BLIND	140,900		
17	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
18	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
19	AID TO THE DISABLED	4,691,700		
20	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE			
21	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR			
22	LEGISLATIVE REVIEW.			
23	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
24	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
25	GENERAL RELIEF	800,000		
26	PUBLIC ASSISTANCE ELIGIBILITY	4,599,700	2,742,200	1,857,500

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ELIGIBILITY DETERMINATION (134 POSITIONS)	4,462,700			
5	STAFF DEVELOPMENT (2 POSITIONS)	137,000			
6	PROGRAM SERVICES		5,513,400	5,513,400	
7	HOMEMAKER SERVICES	1,392,400			
8	DAY CARE	233,700			
9	YOUTH SERVICES	490,600			
10	THE ALLOCATION FOR YOUTH SERVICES INCLUDES A GRANT OF 40.0 TO BIG BROTHERS/BIG SISTERS OF SOUTHEAST ALASKA.				
11	ADULT SUPPORTIVE SERVICES	3,396,700			
12	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$86.1 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$20.0 FOR				
13	THE SITKA WOMEN'S SHELTER, \$36.8 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$68.1 FOR THE WOMEN'S CRISIS PROJECT IN				
14	KOTZEBUE, \$213.0 FOR THE BERING SEA WOMEN'S GROUP IN NOME, \$199.3 FOR THE TUNDRA WOMEN'S COALITION IN BETHEL, \$436.4 FOR				
15	WIC-CA IN FAIRBANKS, \$215.0 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN ANCHORAGE, \$171.6 FOR WISH IN KETCHIKAN, \$444.8 FOR				
16	AWAIC IN ANCHORAGE, \$121.8 FOR STAR IN ANCHORAGE.				
17	CONTINUED: \$103.7 FOR THE KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER, \$114.8 FOR THE SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN				
18	JUNEAU, \$390.1 FOR AWARE IN JUNEAU, \$220.2 FOR THE STUDIO CLUB IN ANCHORAGE, \$120.0 FOR THE HERITAGE HOUSE IN ANCHORAGE,				
19	\$300.0 FOR ADULT DAY CARE AND \$135.0 FOR ADULT FOSTER CARE.				
20	FOSTER CARE (3 POSITIONS)		3,688,900	3,471,300	217,600
21	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
22	IN FOSTER HOMES. THE DEPARTMENT IS TO BEGIN A PROGRAM THAT WILL SUBSTANTIALLY REDUCE INSTITUTIONAL CARE FOR CHILDREN. THIS				
23	INTENT IS BASED ON THE LEGISLATURE'S BELIEF THAT CHILDREN REACT MORE FAVORABLY TOWARDS A FAMILY SITUATION THAN IN AN				
24	INSTITUTIONAL TYPE ENVIRONMENT.				
25	THE LEGISLATURE ALSO RECOGNIZES THAT THE COST OF INSTITUTIONAL CARE HAS BECOME PROHIBITIVE AS EVIDENCED BY A 51% INCREASE IN				
26	THE AVERAGE DAILY COST (\$69.13 FY 80 TO \$104.65 FY 81). INSTITUTIONS SHOULD BE USED AS AN ALTERNATIVE ONLY WHEN ABSOLUTELY				
27	NECESSARY.				

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTITUTIONAL CARE	10,356,500	10,356,500	
5	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,			
6	IN FOSTER HOMES. THE DEPARTMENT IS TO BEGIN A PROGRAM THAT WILL SUBSTANTIALLY REDUCE INSTITUTIONAL CARE FOR CHILDREN. THIS			
7	INTENT IS BASED ON THE LEGISLATURE'S BELIEF THAT CHILDREN REACT MORE FAVORABLY TOWARDS A FAMILY SITUATION THAN IN AN			
8	INSITUTIONAL-TYPE ENVIRONMENT.			
9	THE LEGISLATURE ALSO RECOGNIZES THAT THE COST OF INSTITUTIONAL CARE HAS BECOME PROHIBITIVE AS EVIDENCED BY A 51% INCREASE IN			
10	THE AVERAGE DAILY COST (\$69.13 FY 80 TO \$104.65 FY 81), AND THAT A SUBSTANTIAL PORTION OF THE INCREASE IN THE AVERAGE DAILY			
11	COST IS THE RESULT OF THE FORMULA FOR DETERMINING RATES WHICH DOES NOT CONSIDER THE OCCUPANCY FACTOR FOR THE VARIOUS			
12	INSTITUTIONS.			
13	THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN			
14	INSTITUTION, THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER			
15	FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.			
16	CONTRACT SERVICES - MAUNELUK	400,200	345,100	55,100
17	SOCIAL SERVICES	6,381,600	6,381,600	
18	SOUTHCENTRAL REGION (77 POSITIONS)	2,720,400		
19	NORTHERN REGION (31 POSITIONS)	1,390,700		
20	SOUTHEASTERN REGION (13 POSITIONS)	499,200		
21	WESTERN REGION (19 POSITIONS)	808,200		
22	NORTHWESTERN REGION (9 POSITIONS)	433,600		
23	SOUTHERN REGION (17 POSITIONS)	529,500		
24	SOCIAL SERVICES ADMINISTRATION	1,261,900	981,800	280,100
25	CENTRAL OFFICE (21 POSITIONS)	882,600		

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	STAFF DEVELOPMENT (3 POSITIONS)	379,300		
5	WIN (13 POSITIONS)		338,500	463,400
6	IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE			
7	ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.			
8	OFFICE ON AGING	6,258,100	641,000	5,617,100
9	ADMINISTRATION (18 POSITIONS)	884,800		
10	GRANTS (6 POSITIONS)	5,373,300		
11	OLD AGE ASSISTANCE PAYMENTS	4,479,500	4,479,500	
12	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE			
13	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR			
14	LEGISLATIVE REVIEW.			
15	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
16	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
17	COMMISSIONERS OFFICE (11 POSITIONS)	493,400	493,400	
18	ADMINISTRATION	2,405,800	2,198,100	207,700
19	DIRECTORS OFFICE (8 POSITIONS)	334,500		
20	PERSONNEL (17 POSITIONS)	495,300		
21	SUPPLY (10 POSITIONS)	274,300		
22	FINANCE (23 POSITIONS)	679,300		
23	GRAPHIC ARTS (1 POSITION)	36,700		
24	AUDIT (10 POSITIONS)	427,000		
25	FRAUD INVESTIGATION (4 POSITIONS)	158,700		

1 SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT & BUDGET (10 POSITIONS)			
5	QUALITY CONTROL (14 POSITIONS)			
6	TITLE XX OFFSET			
7	DEPARTMENT OF LABOR			
8	EMPLOYMENT SECURITY			
9	EMPLOYMENT SERVICES (197 POSITIONS)			
10 THE SEAFOOD INDUSTRY PROGRAM IS FUNDED WITH GENERAL FUNDS AND TRAINING AND BUILDING FUNDS FOR THE FIRST YEAR. IT IS INTENDED				
11 THAT FUTURE FUNDING BE CONTINGENT UPON THE RECEIPT OF FEDERAL FUNDS.				
12	UNEMPLOYMENT INSURANCE (267 POSITIONS)			
13	FRAUD INVESTIGATION (10 POSITIONS)			
14	CETA SERVICES			
15 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
16	DIRECTORS OFFICE (5 POSITIONS)			
17	DATA PROCESSING APPLICATIONS (32 POSITIONS)			
18	DATA PROCESSING OPERATIONS (18 POSITIONS)			
19	WIN (22 POSITIONS)			
20 IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE				
21 ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
22	COMMISSIONER'S OFFICE (9 POSITIONS)			
23	ADMINISTRATIVE SERVICES			
24	MANAGEMENT SERVICES (66 POSITIONS)			
25	LABOR MARKET INFORMATION (8 POSITIONS)			
		8,906,600		
			403,700	403,700
			549,000	274,500
				274,500
			-4,640,900	4,640,900
			24,457,300	204,600
				24,252,700
		11,071,700		
		462,000		
		1,283,600		
			1,680,500	414,500
				1,266,000
			534,400	534,400
			3,305,800	247,900
				3,057,900
		2,334,900		
		497,000		

11

1 SOCIAL SERVICES (CONT.)

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RESEARCH CONTRACTS (10 POSITIONS)
 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 VETERANS SERVICES
 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
 SENIOR CITIZENS TAX RELIEF
 HOMEOWNERS' PROPERTY TAX EXEMPTION
 RENTERS EQUIVALENCY REBATE
 WATER & SEWER ASSESSMENTS DEFER
 MOTOR VEHICLE EXEMPTION
 CHILD ASSISTANCE
 DAY CARE (3 POSITIONS)
 HEAD START GRANTS
 THE HEAD START PROGRAM IN TOK IS TO BE FULLY FUNDED.
 CETA
 CLASSROOM TRAINING
 ON THE JOB TRAINING
 WORK EXPERIENCE
 PUBLIC SERVICE EMPLOYMENT
 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.
 SERVICES TO ECONOMIC DISADVANTAGED
 SERVICES AND ADMINISTRATION (71 POSITIONS)
 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)
 IT IS INTENDED THAT FY 81 BE THE LAST YEAR OF FUNDING FOR THIS BRU.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	473,900			
		80,500	80,500	
		3,141,600	3,141,600	
	2,787,000			
	158,000			
	46,600			
	150,000			
		2,604,100	2,604,100	
	2,004,100			
	600,000			
		17,804,100		17,804,100
	1,968,500			
	796,500			
	2,361,600			
	8,784,900			
	518,900			
	3,373,700			
		86,200	86,200	

11

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 COMMUNITY SERVICES (1 POSITION)		100,000	100,000	
5 STATE BOND COMMITTEE				
6 DEBT SERVICE		2,767,100	2,767,100	
7 PIONEERS HOMES	1,471,300			
8 SENIOR CITIZEN HOUSING	1,295,800			
9	*****			
10	***** HEALTH *****			
11	*****			
12 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13 NURSING		5,606,300	4,374,100	1,232,200
14 FIELD NURSING (127 POSITIONS)	4,354,600			
15 HOME HEALTH SERVICE (2 POSITIONS)	.59,400			
16 ADMINISTRATION (18 POSITIONS)	784,800			
17 EARLY SCREENING (15 POSITIONS)	407,500			
18 CONTRACT SERVICES - MAUNELUK		171,400	171,400	
19 COMMUNICABLE DISEASE CONTROL		1,440,300	1,214,100	226,200
20 TUBERCULOSIS CONTROL (12 POSITIONS)	715,700			
21 VENEREAL DISEASE CONTROL (5 POSITIONS)	248,400			
22 IMMUNIZATION (3 POSITIONS)	147,400			
23 EPIDEMIOLOGY (2 POSITIONS)	328,800			
24 ENVIRONMENTAL HEALTH (39 POSITIONS)		1,420,100	1,265,300	154,800
25 CHILD & FAMILY HEALTH		4,695,100	2,624,900	2,070,200

1 HEALTH (COHT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200			
5	HANDICAPPED CHILDREN (9 POSITIONS)	1,612,800			
6	COMMUNICATIVE DISORDERS (13 POSITIONS)	454,600			
7	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000			
8	ADMINISTRATION (3 POSITIONS)	133,200			
9	NUTRITION (7 POSITIONS)	1,027,900			
10	SPECIAL EDUCATION GRANTS (1 POSITION)	358,400			
11	THE GRANT FOR THE ARCTIC ASSOCIATION FOR THE RETARDED IS TO BE ADDED BACK INTO THE OPERATING BUDGET FOR THE FY 82 BUDGET				
12	SUBMISSION.				
13	LABORATORIES		1,449,700	1,372,300	77,400
14	REGIONAL LABS (34 POSITIONS)	1,318,200			
15	ADMINISTRATION (3 POSITIONS)	131,500			
16	PUBLIC HEALTH ADMINISTRATION		1,635,100	1,531,900	103,200
17	ADMINISTRATION (11 POSITIONS)	771,600			
18	THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF 26.9 FOR THE FAIRBANKS BREAST CANCER CENTER.				
19	HEALTH EDUCATION (4 POSITIONS)	163,500			
20	GRANT TO GAAB	700,000			
21	EMERGENCY MEDICAL SERVICES		1,559,300	862,400	696,900
22	ADMINISTRATION (5 POSITIONS)	251,500			
23	ADVISORY COUNCIL	28,500			
24	GRANTS	1,279,300			
25	MEDICAID		44,165,100	8,961,800	35,203,300

1 HEALTH (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES

3

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4

HOSPITALS

7,787,200

5 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS
6 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.

7 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
8 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

9

PHYSICIAN SERVICES

4,339,800

10 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS
11 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.

12 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
13 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

14

OTHER SERVICES

1,206,500

15 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS
16 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.

17 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
18 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

19

EARLY SCREENING

2,470,600

20 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS
21 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.

22 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
23 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

24

NURSING HOMES

21,121,400

25 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS
26 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.

27 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
5	INDIAN HEALTH SERVICE	7,239,600		
6	(A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES (C) A SUPPLEMENTAL IS TO			
7	BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.			
8	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
9	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
10	THE MEDICAID APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR THE PURPOSE OF			
11	PAYING CLAIMS FROM MEDICAID PROVIDERS.			
12	GENERAL RELIEF MEDICAL		12,106,200	12,106,200
13	HOSPITALS	6,110,100		
14	(A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF			
15	ACTUAL COSTS EXCEED THE APPROPRIATION.			
16	PHYSICIANS SERVICES	2,025,900		
17	(A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF			
18	ACTUAL COSTS EXCEED THE APPROPRIATION.			
19	OTHER SERVICES	1,849,400		
20	(A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF			
21	ACTUAL COSTS EXCEED THE APPROPRIATION.			
22	NURSING HOMES	999,600		
23	(A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF			
24	ACTUAL COSTS EXCEED THE APPROPRIATION.			
25	CATASTROPHIC	954,800		
26	(A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF			
27	ACTUAL COSTS EXCEED THE APPROPRIATION.			

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	RESIDENTIAL/HOME CARE	166,400		
5	THE GENERAL RELIEF MEDICAL APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR			
6	THE PURPOSE OF PAYING CLAIMS FROM GENERAL RELIEF MEDICAL PROVIDERS.			
7	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION	1,776,700	1,078,000	598,700
8	ADMINISTRATION (29 POSITIONS)	1,729,300		
9	IT IS THE INTENT OF THE LEGISLATURE THAT DEVELOPMENT OF A MEDICAID INFORMATION/PAYMENT SYSTEM BE COMPATIBLE WITH STATE DATA			
10	PROCESSING EQUIPMENT AND THAT THIS SYSTEM BE OWNED AND OPERATED BY THE STATE, ON STATE EQUIPMENT, BY JULY 1, 1981.			
11	COLLECTION (1 POSITION)	47,400		
12	INFORMATION SYSTEMS	2,286,200	1,689,600	596,600
13	DATA SERVICES (30 POSITIONS)	1,931,400		
14	VITAL STATISTICS (12 POSITIONS)	354,800		
15	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	1,332,200	653,800	678,400
16	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	454,200		
17	CERTIFICATION & LICENSING (8 POSITIONS)	357,700		
18	ADMINISTRATION (4 POSITIONS)	128,600		
19	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700		
20	HSA GRANTS	300,000		
21	ALCOHOL AND DRUG ABUSE	5,600,000	4,650,400	949,600
22	ADMINISTRATION (17 POSITIONS)	870,100		
23	ALCOHOL ABUSE GRANTS	3,546,900		
24	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES 342.3 FOR MAUNELUK ASSOCIATION.			
25	DRUG ABUSE GRANTS	1,183,000		
26	THE ALLOCATION FOR DRUG ABUSE GRANTS INCLUDES 114.4 FOR MAUNELUK ASSOCIATION.			

1 HEALTH (CONT.)		2		
		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES
			6 GENERAL FUND	7 OTHER FUNDS
4	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		8,424,100	131,300
5	CONTRACT FORENSIC SERVICES		267,200	
6	COMMUNITY MENTAL HEALTH SERVICES		3,515,400	
7	REGIONAL ADMINISTRATION (4 POSITIONS)	230,400		
8	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200		
9	COMMUNITY MENTAL HEALTH GRANTS	2,960,800		
10 THE ALLOCATION FOR COMMUNITY MENTAL HEALTH GRANTS INCLUDES 127.2 FOR MAUNELUK ASSOCIATION.				
11	HARBORVIEW (141 POSITIONS)		5,710,600	1,643,800
12	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300	256,300
13	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,637,700	
14	CLIENT MANAGEMENT (1 POSITION)	58,600		
15	RESIDENTIAL CARE	2,046,100		
16	FAMILY SUPPORT	1,533,000		
17 THE FAMILY SUPPORT ALLOCATION INCLUDES 17.0 FOR A GRANT TO THE JUNEAU ASSOCIATION FOR RETARDED CITIZENS.				
18	MENTAL HEALTH ADMINISTRATION AND SUPPORT		950,300	328,700
19	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	580,800		
20	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700		
21	DEMONSTRATION GRANTS (6 POSITIONS)	351,800		
22	STATE BOND COMMITTEE			
23	DEBT SERVICE			
24	HEALTH FACILITIES		2,850,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** NATURAL RESOURCE MANAGEMENT *****				
5	*****		*****		
6	OFFICE OF THE GOVERNOR				
7	COASTAL ZONE MANAGEMENT		4,797,200	200,000	4,597,200
8	ADMINISTRATION (13 POSITIONS)	4,652,600			
9	NOAA (3 POSITIONS)	144,600			
10	DEPARTMENT OF NATURAL RESOURCES				
11	OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
12	MANAGEMENT & ADMINISTRATION		6,451,100	6,431,100	20,000
13	COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	1,455,300			
15	INFORMATION/RECORDS MANAGEMENT (71.7 POSITIONS)	2,599,600			
16	RESEARCH/SPECIAL PROJECTS (37.4 POSITIONS)	1,702,200			
17	LAND MANAGEMENT		5,233,000	5,233,000	
18	LAND SELECTION/TITLE DEFENSE (9 POSITIONS)	495,200			
19	LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,033,800			
20	LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
21	WATER MANAGEMENT		1,175,700	1,047,600	128,100
22	WATER INVENTORY/ASSESSMENT (4.2 POSITIONS)	164,800			
23	WATER USE MANAGEMENT (27.8 POSITIONS)	1,010,900			
24	FOREST MANAGEMENT		3,875,500	3,343,100	532,400
25	TIMBER INVENTORY/SALES (21 POSITIONS)	772,900			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	FOREST RESEARCH (5.5 POSITIONS)	219,800			
5	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800			
6	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100	
7	OIL & GAS MANAGEMENT		1,499,400	1,499,400	
8	LEASE SALES (12.6 POSITIONS)	807,400			
9	LEASE SALE ADMINISTRATION (12 POSITIONS)	491,700			
10	ROYALTY INCOME ACCOUNTING (4 POSITIONS)	200,300			
11	RESOURCE INVENTORY/ASSESSMENT		361,400	314,300	47,100
12	GEOLOGICAL INVESTIGATIONS & MAPPING (2.9 POSITIONS)	234,600			
13	GEOLOGICAL HAZARD IDENTIFICATION (3.7 POSITIONS)	126,800			
14	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
15	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800			
16	COAL DEVELOPMENT (5.1 POSITIONS)	173,700			
17	GEOHERMAL DEVELOPMENT (6.7 POSITIONS)	340,000			
18	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700			
19	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000	
20	YOUTH EMPLOYMENT/EDUCATION (4 POSITIONS)		383,100		383,100
21	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300	192,300
22	PARK OPERATIONS		2,936,300	2,913,900	22,400
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200			
24	PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,328,900			
25	PARKS ADMINISTRATION (8 POSITIONS)	389,200			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	DEPARTMENT OF FISH & GAME				
5	COMMERCIAL FISH		11,089,800	9,590,500	1,499,300
6	SPECIAL PROJECTS (46 POSITIONS)	860,500			
7	SALMON (391.4 POSITIONS)	6,446,100			
8	SHELLFISH (71.8 POSITIONS)	2,202,100			
9	HERRING (44.6 POSITIONS)	682,600			
10	ADMINISTRATION (11.4 POSITIONS)	898,500			
11	SPORT FISH		4,442,300	170,200	4,272,100
12	INVESTIGATIONS AND RESEARCH (170 POSITIONS)	3,052,700			
13	MANAGEMENT (17.5 POSITIONS)	887,400			
14	SPORT FISH RESTORATION	85,700			
15	ADMINISTRATION (4.5 POSITIONS)	253,300			
16	KING SALMON OFFICE (4.5 POSITIONS)	163,200			
17	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,294,300	9,294,300	
18	OPERATIONS (210 POSITIONS)	7,153,300			
19	ADMINISTRATION (35.3 POSITIONS)	943,200			
20	TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,197,800			
21	ADMINISTRATION AND SUPPORT		3,217,100	2,791,900	425,200
22	OFFICE OF THE COMMISSIONER (7 POSITIONS)	726,400			
23	PUBLIC COMMUNICATION (5 POSITIONS)	221,200			
24	ADMINISTRATIVE SERVICES (30 POSITIONS)	2,269,500			
25	GAME		6,747,300	340,100	6,407,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

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4 INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)

5 MANAGEMENT (5.7 POSITIONS)

6 HUNTER SAFETY (2 POSITIONS)

7 ADMINISTRATION AND SUPPORT (7 POSITIONS)

8 SPECIAL PROJECTS (1 POSITION)

9 VESSELS (23 POSITIONS)

10 BOARDS OF FISHERIES AND GAME (3 POSITIONS)

11 SUBSISTENCE SECTION (46 POSITIONS)

12 COMMERCIAL FISHERIES ENTRY COMMISSION

13 COMMISSION (23 POSITIONS)

14 FISHERIES DATA CENTER (18.7 POSITIONS)

15 HABITAT PROTECTION

16 LAND AND WATER CONSERVATION (7 POSITIONS)

17 ADMINISTRATION AND SUPPORT (5 POSITIONS)

18 ENVIRONMENTAL MONITORING (13 POSITIONS)

19 SPECIAL FEDERAL PROJECTS (42 POSITIONS)

20 NORTH SLOPE HAUL ROAD (1 POSITION)

21 DEPARTMENT OF PUBLIC SAFETY

22 FISH & WILDLIFE PROTECTION

23 ENFORCEMENT (134 POSITIONS)

24 DIRECTORS OFFICE (11 POSITIONS)

25 AIRCRAFT SECTION (12 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	5,655,000			
	544,600			
	109,900			
	347,800			
	90,000			
		1,679,000	1,679,000	
		463,400	463,400	
		1,331,400	1,331,400	
		2,993,600	2,993,600	
	997,900			
	1,995,700			
		2,826,700	942,000	1,884,700
	315,300			
	204,900			
	527,400			
	1,726,500			
	52,600			
		9,091,900	9,091,900	
	5,708,100			
	615,000			
	865,300			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

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MARINE ENFORCEMENT (19 POSITIONS)

ALLOCATIONS

1,903,500

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

6

ADMINISTRATION

674,000

624,600

49,400

7

OFFICE OF THE COMMISSIONER (6 POSITIONS)

337,400

8

ADMINISTRATIVE SERVICES (9 POSITIONS)

336,600

9

ENVIRONMENTAL QUALITY OPERATIONS

4,411,900

3,189,200

1,222,700

10

DIRECTORS OFFICE (5 POSITIONS)

347,800

11

PERMIT SECTION (4 POSITIONS)

154,500

12

MONITORING & LABORATORY SUPPORT (13 POSITIONS)

603,000

13

FACILITY CONSTRUCTION AND OPERATION (10 POSITIONS)

1,076,200

14

SOUTHEAST REGION (11 POSITIONS)

477,800

15

SOUTHCENTRAL REGION (26 POSITIONS)

1,074,200

16

NORTHERN REGION (13 POSITIONS)

678,400

17

ENVIRONMENTAL MANAGEMENT

2,394,600

686,800

1,707,800

18

DIRECTORS OFFICE (3 POSITIONS)

128,700

19

WATER QUALITY MANAGEMENT (12 POSITIONS)

1,133,000

20

MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)

555,900

21

AIR & SOLID WASTE (8 POSITIONS)

577,000

22

STATE BOND COMMITTEE

23

DEBT SERVICE

16,392,300

16,392,300

24

FISHERIES RESOURCES

6,312,600

25

WATER AND SEWER

8,204,900

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	PARKS AND RECREATION	1,560,800		
5	FIRE PROTECTION	314,000		
6	*****	*****		
7	***** PUBLIC PROTECTION *****			
8	*****	*****		
9	DEPARTMENT OF LAW			
10	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)	483,600	483,600	
11	DEPARTMENT OF REVENUE			
12	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	438,900	438,900	
13	DEPARTMENT OF LABOR			
14	OSHA	498,700	125,800	372,900
15	TRAINING AND CONSULTATION (10 POSITIONS)	498,700		
16	WORKER PROTECTION			
17	FISHERMANS FUND (3 POSITIONS)	991,400		991,400
18	SECOND INJURY FUND (4 POSITIONS)	1,248,600		1,248,600
19	ADMINISTRATION OF WORKMENS COMPENSATION (23 POSITIONS)	1,551,600	1,551,600	
20	WAGE & HOUR ADMINISTRATION (19 POSITIONS)	770,100	712,200	57,900
21	LIFE & PROPERTY PROTECTION			
22	MECHANICAL INSPECTION (13 POSITIONS)	647,400	444,200	203,200
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	WEIGHTS AND MEASURES (16 POSITIONS)	741,300	731,200	10,100
25	BANKING, SECURITIES, & CORP.	901,100	338,700	52,400

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	CORPORATIONS (8 POSITIONS)	274,800			
5	FINANCIAL INSTITUTIONS (14 POSITIONS)	626,300			
6	STATE RECORDER (36 POSITIONS)		1,156,200		1,156,200
7	INSURANCE				
8	INSURANCE DIVISION (18 POSITIONS)		768,200	768,200	
9	OCCUPATIONAL LICENSING (25 POSITIONS)		1,363,600	1,288,600	75,000
10	ADMINISTRATION AND SUPPORT (15 POSITIONS)		695,500	695,500	
11	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,415,900	1,415,900	
12	ALASKA PIPELINE COMMISSION (9 POSITIONS)		674,000	674,000	
13	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		1,682,600	1,682,600	
14	DEPARTMENT OF MILITARY AFFAIRS				
15	SEARCH AND RESCUE (1 POSITION)		327,600	327,600	
16	DISASTER PLANNING & CONTROL		944,700	489,600	455,100
17	CIVIL PREPAREDNESS (17 POSITIONS)	619,400			
18	RADIOLOGICAL PROGRAM (1 POSITION)	48,700			
19	CITY PARTICIPATION	130,000			
20	FLOOD CONTROL	71,300			
21	TRAINING	22,000			
22	DISASTER RELIEF ACT (2 POSITIONS)	53,300			
23	ALASKA NATIONAL GUARD		4,842,600	2,899,000	1,943,600
24	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	1,011,600			
25	STATE ARMORIES (15 POSITIONS)	1,029,400			

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FEDERAL ARMORIES (12.3 POSITIONS)	977,400			
5	ARMY TRAINING SUPPORT (11.7 POSITIONS)	592,400			
6	AIR TRAINING SUPPORT (17 POSITIONS)	764,900			
7	RECRUITMENT RETENTION ORGANIZED MILITIA (3 POSITIONS)	460,000			
8	ALASKA MILITARY ACADEMY	6,900			
9	DEPARTMENT OF NATURAL RESOURCES				
10	AGRICULTURAL INSPECTION		939,800	702,100	237,700
11	PLANT INDUSTRY (2 POSITIONS)	108,900			
12	ANIMAL INDUSTRY (13 POSITIONS)	621,100			
13	SEAFOOD INDUSTRY (4 POSITIONS)	209,800			
14	DEPARTMENT OF PUBLIC SAFETY				
15	FIRE SAFETY (18 POSITIONS)		967,100	882,100	85,000
16	TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)		1,518,000	202,200	1,315,800
17	DRIVER VEHICLE SERVICES		6,205,300	5,778,600	426,700
18	DRIVER SERVICES (21 POSITIONS)	818,800			
19	VEHICLE SERVICES (11 POSITIONS)	397,800			
20	FIELD OPERATIONS (87 POSITIONS)	4,330,500			
21	ADMINISTRATION (19 POSITIONS)	658,200			
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		2,295,600	2,295,600	
24	FLOOD CONTROL	1,586,100			
25	FIRE CENTERS	709,500			

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1 ADMINISTRATION OF JUSTICE (CONT.)

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DEPARTMENT OF HEALTH & SOCIAL SERVICES

ADULT CONFINEMENT

PALMER CORRECTION CENTER (27 POSITIONS)

ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)

JUNEAU CORRECTION CENTER (45 POSITIONS)

FAIRBANKS CORRECTION CENTER (50 POSITIONS)

KETCHIKAN CORRECTION CENTER (18 POSITIONS)

ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)

EAGLE RIVER CORRECTION CENTER (50 POSITIONS)

RIDGEVIEW MANOR (20 POSITIONS)

NOME CORRECTION CENTER (13 POSITIONS)

LOCAL CONTRACT FACILITIES

OUT-OF-STATE CONTRACTUAL SERVICES

MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)

YOUTH SERVICES

MCLAUGHLIN YOUTH CENTER (122 POSITIONS)

MAJOR MEDICAL AND GUARD HIRE

JUVENILE COURT INTAKE (11 POSITIONS)

JUVENILE PROBATION-FIRST JUDICIAL DISTRICT
(12 POSITIONS)

ALLOCATIONS

827,600

1,202,000

912,900

1,492,600

1,270,900

2,247,500

2,677,000

819,800

1,713,900

2,314,000

1,046,800

755,300

1,127,000

2,519,500

750,700

4,461,300

106,700

384,100

460,900

APPROPRIATION

ITEMS

18,735,000

7,273,600

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

18,735,000

7,273,600

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	124,000			
5	JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	862,300			
6	JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	362,300			
7	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000			
8	PROBATION & COMMUNITY PROGRAMS		2,626,500	2,626,500	
9	ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	210,800			
10	ADULT PROBATION 3RD JUDICIAL DISTRICT (26 POSITIONS)	955,600			
11	ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	442,100			
12	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,018,000			
13	DIVISION OF CORRECTIONS				
14	DIRECTORS OFFICE (33 POSITIONS)		1,416,700	1,416,700	
15	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
16	PAROLE BOARD (4 POSITIONS)		184,900	184,900	
17	DEPARTMENT OF PUBLIC SAFETY				
18	CRIME IDENTIFICATION AND APPREHENSION		25,963,900	25,904,100	59,800
19	COMMUNITY RELATIONS (2 POSITIONS)	106,200			
20	DETACHMENTS & CIB (264 POSITIONS)	15,245,800			
21	LABORATORY SERVICES (12 POSITIONS)	560,900			
22	NARCOTICS UNIT (7 POSITIONS)	573,300			
23	AST DIRECTOR'S OFFICE (12 POSITIONS)	591,400			

1 ADMINISTRATION OF JUSTICE (CONT.)

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ADMINISTRATION OF JUSTICE (CONT.)

COMMISSIONER (6 POSITIONS)

ADMINISTRATIVE SERVICES (33 POSITIONS)

TECHNICAL SERVICES (5 POSITIONS)

RECORDS & IDENTIFICATION (8 POSITIONS)

CENTRAL COMMUNICATIONS (28 POSITIONS)

TRAINING (45 POSITIONS)

JUDICIAL SERVICES - A.S.T. (46 POSITIONS)

CONTRACT JAILS

BUILDING SECURITY (5 POSITIONS)

VILLAGE PUBLIC SAFETY OFFICER PROGRAM
(14 POSITIONS)

VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)

POLICE STANDARDS COUNCIL (3 POSITIONS)

ALASKA COURT SYSTEM

ALASKA COURT SYSTEM

SUPREME COURT (35 POSITIONS)

TRIAL COURTS (412 POSITIONS)

ADMINISTRATION & SUPPORT (52 POSITIONS)

ALASKA COURT SYSTEM

JUDICIAL COUNCIL (4 POSITIONS)

STATE BOND COMMITTEE

JUSTICE FACILITIES DEBT SERVICE

ALLOCATIONS

406,300

1,049,300

488,100

203,300

2,011,500

1,320,000

2,754,800

460,000

193,000

2,994,700

334,400

253,800

22,374,000

1,807,500

17,706,600

2,859,900

308,800

2,618,900

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

2,994,700

334,400

253,800

22,231,000

143,000

308,800

2,618,900

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *			
4		* * * * * DEVELOPMENT * * * * *			
5		* * * * *			
6	OFFICE OF THE GOVERNOR				
7	INTERNATIONAL AFFAIRS		1,054,100	1,029,100	25,000
8	FISHERIES COMMISSIONS (3 POSITIONS)	240,700			
9	ASIAN OFFICE (1 POSITION)	517,900			
10	IT IS THE INTENT OF THE LEGISLATURE THAT A REPORT ON THE EXPENDITURES, ACTIVITIES AND ACCOMPLISHMENTS OF THE ASIAN OFFICE FOR				
11	THE FIRST HALF OF FY 81 BE SUBMITTED TO THE LEGISLATURE BY FEBRUARY 15, 1981.				
12	EUROPEAN OFFICE (2 POSITIONS)	295,500			
13	DEPARTMENT OF REVENUE				
14	SHARED TAXES		20,270,000	20,270,000	
15	MUNICIPAL ASSISTANCE	15,000,000			
16	AMUSEMENT AND GAMING TAX	36,000			
17	AVIATION FUEL TAX	134,000			
18	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000			
19	LIQUOR LICENSE TAX	600,000			
20	FISHERIES TAX	2,500,000			
21	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		290,900		290,900
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23	ECONOMIC ENTERPRISE		1,938,300	1,757,600	180,700
24	GENERAL OPERATIONS (18 POSITIONS)	1,567,300			
25	EDA PLANNING (4 POSITIONS)	239,300			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	ASIAN TRADE & COMMERCE (1 POSITION)	131,700			
5	LOAN FUND ADMINISTRATION (23 POSITIONS)		905,400	905,400	
6	VETERANS LOAN FUND (23 POSITIONS)		903,600		903,600
7	TOURISM (22 POSITIONS)		3,491,800	3,491,800	
8	ENERGY AND POWER DEVELOPMENT		3,572,300	308,700	3,263,600
9	ENERGY ADMINISTRATION (7 POSITIONS)	308,700			
10	ENERGY CONSERVATION PROGRAM (7 POSITIONS)	334,000			
11	ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600			
12	WEATHERIZATION (7 POSITIONS)	2,510,000			
13	ALASKA POWER AUTHORITY (5 POSITIONS)		327,100	327,100	
14	DEPARTMENT OF NATURAL RESOURCES				
15	AGRICULTURAL MANAGEMENT		1,096,000	892,200	203,800
16	AGRICULTURAL DEVELOPMENT (3 POSITIONS)	122,700			
17	AGRICULTURAL FINANCING/MARKETING/PROMOTION (5 POSITIONS)	203,800			
18	AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	361,900			
19	STATE FAIRS	294,500			
20	DIRECTORS OFFICE (2 POSITIONS)	113,100			
21	DEPARTMENT OF FISH & GAME				
22	KING CRAB QUALITY CONTROL BOARD		395,600		395,600
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
24	COMMUNITY ASSISTANCE GRANTS		28,880,400	27,680,400	1,200,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MUNICIPAL REVENUE SHARING	26,565,000			
5	AGRICULTURAL LAND EXEMPTION	189,600			
6	NATIONAL FOREST RECEIPTS	1,200,000			
7	RURAL DEVELOPMENT GRANTS	900,800			
8	ORGANIZATIONAL GRANTS	25,000			
9	LOCAL GOVERNMENT ASSISTANCE		2,181,300	1,199,100	991,200
10	TRAINING, DEVELOPMENT & RDA (17.6 POSITIONS)	740,900			
11	STATE ASSESSOR (11 POSITIONS)	283,800			
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	91,700			
13	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
14	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	991,200			
15	COMMUNITY PLANNING SERVICES				
16	COMMUNITY PLANNING ASSISTANCE (22 POSITIONS)		4,239,800	418,400	3,821,400
17	MUNICIPAL LANDS TRUSTEE (3 POSITIONS)		190,500	190,500	
18	ADMINISTRATION & SUPPORT		519,300	491,700	27,600
19	OFFICE OF THE COMMISSIONER (3 POSITIONS)	169,100			
20	ADMINISTRATIVE SERVICES (11 POSITIONS)	350,200			
21	STATE BOND COMMITTEE				
22	DEBT SERVICE		3,611,600	3,611,600	
23	REMOTE HOUSING	246,100			
24	PORT FACILITIES	2,979,400			
25	NATURAL DISASTER	386,100			

1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
5	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	1,865,800			
6	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,638,000			
7	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
8	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	546,400			
9	ADMINISTRATION (32 POSITIONS)	1,753,400			
10	ADMINISTRATION CIP (1 POSITION)	38,300			
11	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,097,900	5,975,400	122,500
12	AIRPORTS (2 POSITIONS)	334,000			
13	HIGHWAYS (60 POSITIONS)	5,430,400			
14	ADMINISTRATION (6 POSITIONS)	333,500			
15	CENTRAL REGION OPERATIONS & MAINTENANCE		19,739,400	19,278,200	461,200
16	AIRPORTS (46 POSITIONS)	4,431,300			
17	HIGHWAYS (138 POSITIONS)	14,404,100			
18	ADMINISTRATION (24 POSITIONS)	904,000			
19	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,912,200	6,861,800	50,400
20	AIRPORTS (5 POSITIONS)	638,200			
21	HIGHWAYS (80 POSITIONS)	5,914,500			
22	ADMINISTRATION (8 POSITIONS)	359,500			
23	INTERIOR REGION OPERATIONS & MAINTENANCE		16,958,600	16,625,900	332,700
24	AIRPORTS (16 POSITIONS)	1,632,600			
25	HIGHWAYS (118 POSITIONS)	9,598,700			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION (16 POSITIONS)	689,000			
5	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
6	WESTERN REGION OPERATIONS & MAINTENANCE		3,378,300	3,348,800	29,500
7	AIRPORTS (15 POSITIONS)	1,573,300			
8	HIGHWAYS (23 POSITIONS)	1,496,400			
9	ADMINISTRATION (4 POSITIONS)	308,600			
10	ANCHORAGE INTERNATIONAL AIRPORT		8,503,100		8,503,100
11	FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
12	BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
13	SECURITY (51 POSITIONS)	1,958,600			
14	CUSTODIAL (32 POSITIONS)	1,118,000			
15	ADMINISTRATION (13 POSITIONS)	1,399,100			
16	EQUIPMENT (14 POSITIONS)	784,300			
17	FAIRBANKS INTERNATIONAL AIRPORT		4,289,500		4,289,500
18	FIELD MAINTENANCE (16 POSITIONS)	887,900			
19	BUILDING MAINTENANCE (5 POSITIONS)	805,000			
20	SECURITY (41 POSITIONS)	1,808,000			
21	CUSTODIAL (9 POSITIONS)	301,200			
22	ADMINISTRATION (9 POSITIONS)	487,400			
23	HIGHWAY DESIGN & CONSTRUCTION		2,249,000	1,935,000	314,000
24	ADMINISTRATION (6 POSITIONS)	351,700			
25	HIGHWAY DESIGN (9 POSITIONS)	532,100			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	HIGHWAY CONSTRUCTION (14 POSITIONS)	737,300			
5	HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	627,900			
6	AVIATION DESIGN & CONSTRUCTION		1,060,300	427,000	633,300
7	AVIATION DIRECTOR (4 POSITIONS)	202,400			
8	AVIATION DESIGN (11 POSITIONS)	391,900			
9	AVIATION CONSTRUCTION (9 POSITIONS)	406,900			
10	AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	59,100			
11	WATER & HARBOR FACILITIES				
12	ADMINISTRATION (7 POSITIONS)		394,400	197,200	197,200
13	STATE BOND COMMITTEE				
14	DEBT SERVICE		36,923,000	34,295,300	2,627,700
15	HIGHWAYS	22,741,900			
16	AVIATION	8,573,900			
17	MARINE TRANSPORTATION	4,021,100			
18	WATER AND HARBORS	1,586,100			
19		*****	*****		
20		***** GENERAL GOVERNMENT *****			
21		*****	*****		
22	OFFICE OF THE GOVERNOR				
23	EXECUTIVE OPERATIONS		8,117,400	7,840,900	276,500
24	EXECUTIVE OFFICE (47 POSITIONS)	2,290,000			
25	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	513,000			

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1 GENERAL GOVERNMENT (CONT.)

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CONTINGENCY FUND

EXECUTIVE MANSION (4 POSITIONS)

REAPPORTIONMENT BOARD (1 POSITION)

LIEUTENANT GOVERNOR (9 POSITIONS)

POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)

GROWTH POLICY COUNCIL (1 POSITION)

BUDGET & MANAGEMENT (33 POSITIONS)

INTERNAL AUDIT (14 POSITIONS)

ELECTIVE OPERATIONS

ELECTIONS (20 POSITIONS)

SALARY AND BENEFITS INCREASES

EXECUTIVE AGENCIES

LEGISLATURE

COURTS

UNIVERSITY OF ALASKA

DEPARTMENT OF ADMINISTRATION

PUBLIC OFFICES COMMISSION (10 POSITIONS)

EXECUTIVE ADMINISTRATION

OFFICE OF THE COMMISSIONER (7 POSITIONS)

ADMINISTRATIVE SERVICES (12 POSITIONS)

ACCOUNTING

PRE-AUDIT (11 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
750,000			
152,100			
244,500			
711,300			
1,214,300			
168,700			
1,486,600			
586,900			
	1,979,700	1,979,700	
	54,931,800	48,974,700	5,957,100
33,830,200			
2,406,500			
3,258,000			
15,437,100			
	338,500	338,500	
	1,217,100	1,190,900	26,200
815,400			
401,700			
	2,616,000	2,616,000	
1,014,700			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ACCOUNTING SERVICES (8 POSITIONS)	285,400			
5	PAYROLL ACCOUNTING (19 POSITIONS)	1,044,000			
6	ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
7	RISK MANAGEMENT				
8	OPERATIONS (12 POSITIONS)		433,600		433,600
9	PREMIUMS		5,536,900		5,536,900
10	LOSS RETENTION		7,861,700		7,861,700
11	THE APPROPRIATION FOR FY81 SELF INSURANCE RETENTION IS FOR FY81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
12	PERSONNEL & LABOR RELATIONS		2,911,000	2,911,000	
13	PERSONNEL (70 POSITIONS)	2,159,000			
14	LABOR RELATIONS (12 POSITIONS)	752,900			
15	GENERAL SERVICES		4,034,000	2,545,400	1,488,600
16	PURCHASING (27 POSITIONS)	1,089,900			
17	PROPERTY MANAGEMENT (5 POSITIONS)	301,600			
18	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	413,800			
19	CENTRAL DUPLICATING (25 POSITIONS)	1,175,500			
20	ARCHIVES (13 POSITIONS)	907,400			
21	SURPLUS PROPERTY (6 POSITIONS)	145,800			
22	DATA PROCESSING		9,942,400	540,800	9,401,600
23	SYSTEMS SERVICES (34 POSITIONS)	1,467,400			
24	COMPUTING & TELECOMMUNICATIONS SERVICES (51 POSITIONS)	7,934,200			
25	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)	540,800			
26	LABOR SERVICES		464,600	464,600	

1 GENERAL GOVERNMENT (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
LABOR RELATIONS AGENCY	85,600			
EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)	379,000			
RETIREMENT & BENEFITS		2,311,300	197,900	2,113,400
PUBLIC EMPLOYEES RETIREMENT SYSTEM (14.3 POSITIONS)	864,400			
TEACHERS RETIREMENT SYSTEM (15.3 POSITIONS)	746,000			
OTHER BENEFITS (11.4 POSITIONS)	700,900			
THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE				
STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER				
SHARE OF COSTS.				
BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
LEASING & FACILITIES (3 POSITIONS)	127,900			
EMPLOYEE HOUSING (3 POSITIONS)	1,383,600			
DEPARTMENT OF LAW				
LEGAL SERVICES		7,159,800	5,434,400	1,725,400
LEGAL SERVICES (101 POSITIONS)	5,159,800			
FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		7,119,700	6,549,100	570,600
AUDIT (82 POSITIONS)	2,923,100			
PETROLEUM REVENUE (25 POSITIONS)	1,447,200			
ENFORCEMENT (36 POSITIONS)	1,334,100			
TREASURY MANAGEMENT (21 POSITIONS)	1,415,300			
ADMINISTRATION AND SUPPORT		3,432,800	3,432,800	

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	OFFICE OF THE COMMISSIONER (14 POSITIONS)	868,100			
5	ADMINISTRATIVE SERVICES (60 POSITIONS)	2,266,700			
6	FISH & GAME LICENSING (9 POSITIONS)	298,000			
7	REFUNDS, CREDITS & PERMANENT FUND SHARES				
8	1979 TAX REFUNDS		88,900,000	88,900,000	
9	TAX CREDITS		537,000	537,000	
10	PERMANENT FUND DIVIDENDS		128,500,000	128,500,000	
11	SHOULD THE APPLICATIONS FOR PERMANENT FUND DIVIDENDS EXCEED THE AMOUNT APPROPRIATED, THE BALANCE NECESSARY TO PAY ALL				
12	ALASKANS PERMANENT FUND DIVIDENDS PER CH 21 SLA 1980 IS APPROPRIATED FROM THE GENERAL FUND.				
13	DEPARTMENT OF TRANSPORTATION				
14	STATE AGENCY COMMUNICATIONS				
15	SUPPORT TO STATE AGENCIES (34 POSITIONS)		1,889,700	1,536,200	353,500
16	PUBLIC TELECOMMUNICATIONS		3,000,600	3,000,600	
17	REMOTE VILLAGE RADIO (3 POSITIONS)	150,000			
18	TV DEMONSTRATION PROJECT	2,850,600			
19	FACILITIES PLANNING & RESEARCH		6,069,700	4,058,000	2,011,700
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	479,700			
21	CENTRAL REGION (10 POSITIONS)	481,100			
22	SOUTHEAST REGION (16 POSITIONS)	750,900			
23	INTERIOR REGION (5 POSITIONS)	334,800			
24	POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800			
25	POSITION CONVERSION-CENTRAL (25 POSITIONS)	989,500			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	POSITION CONVERSION-SOUTHEAST (33 POSITIONS)	1,225,700			
5	POSITION CONVERSION-INTERIOR (19 POSITIONS)	821,200			
6	PUBLIC FACILITIES DESIGN & CONSTRUCTION		944,500	944,500	
7	ADMINISTRATION (9 POSITIONS)	340,900			
8	DESIGN (5 POSITIONS)	246,300			
9	CONSTRUCTION (4 POSITIONS)	198,800			
10	POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)	158,500			
11	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		15,283,300	14,051,500	1,231,800
12	CENTRAL REGION (27 POSITIONS)	2,630,000			
13	INTERIOR REGION (27 POSITIONS)	3,519,000			
14	SOUTHEAST REGION (42 POSITIONS)	4,727,600			
15	WESTERN REGION (7 POSITIONS)	641,900			
16	SOUTHCENTRAL REGION (22 POSITIONS)	2,269,100			
17	INTERIOR-HAUL ROAD REGION (9 POSITIONS)	1,495,700			
18	STATE EQUIPMENT FLEET		14,289,800	15,000	14,274,300
19	CENTRAL REGION (61 POSITIONS)	4,773,900			
20	INTERIOR REGION (44 POSITIONS)	3,778,800			
21	SOUTHEASTERN REGION (20 POSITIONS)	1,431,300			
22	WESTERN REGION (9 POSITIONS)	699,800			
23	SOUTHCENTRAL REGION (27 POSITIONS)	2,234,400			
24	ADMINISTRATION & SUPPORT (8 POSITIONS)	433,700			
25	NORTH SLOPE HAUL ROAD (5 POSITIONS)	932,900			

1 GENERAL GOVERNMENT (CONT.)

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4 LEGISLATURE

5 BUDGET & AUDIT COMMITTEE

6 LEGISLATIVE AUDIT (45 POSITIONS)

7 LEGISLATIVE FINANCE (31 POSITIONS)

8 COMMITTEE EXPENSES (3 POSITIONS)

9 LEGISLATIVE COUNCIL

10 SALARIES & ALLOWANCES (60 POSITIONS)

11 OFFICE OF OMBUDSMAN (16 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	4,049,400	4,049,400	
2,017,400			
1,457,000			
575,000			
	13,750,000	13,750,000	
13,750,000			
	939,200	939,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1				
2				
3	* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN			
4	THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF EDUCATION			
10	STATE LIBRARY			
11			82,000	82,000
12			75,000	75,000
13			10,000	10,000
14			90,000	90,000
15	SKILL CENTER PROGRAMS			
16			94,500	94,500
17	MUSEUM			
18			62,700	62,700
19			22,100	22,100
20			58,000	58,000
21	DEPARTMENT OF TRANSPORTATION			
22	BERING STRAIT REAA			
23			100,000	100,000
24			50,000	50,000
25	LOWER KUSKOKWIM REAA			
26			200,000	200,000

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	LOWER YUKON REAA				
5	MAJOR MAINTENENCE/MOUNTAIN VILLAGE		108,000	108,000	
6	ELEMENTARY SCHOOL/FORTUNA LEDGE		200,000	200,000	
7	ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION		300,000	300,000	
8	PRIBILOF REAA				
9	RENOVATION-CODE UPGRADE/ST. PAUL		415,000	415,000	
10	RENOVATION-CODE UPGRADE/ST. GEORGE		30,000	30,000	
11	YUKON KOYUKUK REAA				
12	MAJOR MAINTENANCE		150,000	150,000	
13		* * * * *	* * * * *		
14		* * * * * UNIVERSITY OF ALASKA * * * * *			
15		* * * * *	* * * * *		
16	UNIVERSITY OF ALASKA				
17	HANDICAP BARRIER REMOVAL				
18	UNIVERSITY CENTER-JUNEAU		100,000	100,000	
19	COMMUNITY COLLEGES-KETCHIKAN		120,000	120,000	
20	COMMUNITY COLLEGE-KUSKOKWIM		15,000	15,000	
21	COMMUNITY COLLEGES-MAT-SU		15,000	15,000	
22	COMMUNITY COLLEGES-NORTHWEST		25,000	25,000	
23	BUILDING REPAIR & RENOVATION				
24	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****	*****		
	***** SOCIAL SERVICES *****			
	*****	*****		
DEPARTMENT OF ADMINISTRATION				
PIONEERS HOMES				
ROOF REPAIR/KOTZEBUE		220,300	220,300	
GENERATOR AND MAINTENANCE/PALMER		80,000	80,000	
MAINTENANCE/FAIRBANKS		74,200	74,200	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC ASSISTANCE ELIGIBILITY				
INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM		1,227,000	613,500	613,500
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY				
UNEMPLOYMENT INSURANCE WAGE SYSTEM		86,000		86,000
UNEMPLOYMENT INSURANCE MODEL CROSSMATCH		54,000		54,000
AUTOMATED FIELD AUDIT SELECTION SYSTEM		47,000		47,000
JOB SERVICE MATCHING SYSTEM		230,000		230,000
UI TELECOMMUNICATIONS UPGRADE AND TRAINING		231,000		231,000
ES AND UI FURNITURE/EQUIPMENT UPGRADE-ANCHORAGE		277,500		277,500
	*****	*****		
	***** HEALTH *****			
	*****	*****		

1 HEALTH (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ALASKA PSYCHIATRIC INSTITUTE				
POWER PLANT		50,000	50,000	
LAUNDRY FILTERING SYSTEM		44,200	44,200	
FURNITURE AND EQUIP, CHILDREN & ADOLESCENTS		22,000	22,000	
FURNITURE & PARTITIONS		34,000	34,000	
HARBORVIEW				
CARPET FOR PATIENT DAYROOMS & BEDROOMS		78,200	78,200	
PAVING		75,200	75,200	
ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW				
HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ		60,000	60,000	
STUDIO CLUB - LONG TERM CARE FACILITY		1,500,000	1,500,000	
TO BE LOCATED ON THE GROUNDS OF ALCANTRA.				
REACH INC. JUNEAU - PURCHASE OF GROUP HOME		150,000	150,000	

***** NATURAL RESOURCE MANAGEMENT *****				

DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION				
ALASKA LAND & RESOURCES SYSTEM		2,233,700	2,233,700	
OFFSHORE/MARINE BOUNDARY SURVEY		1,126,500	1,126,500	
GENERAL GRANT SELECTIONS		161,300	161,300	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	FOREST MANAGEMENT			
5	STATE FOREST NURSERY	870,300		870,300
6	RESOURCE INVENTORY/ASSESSMENT			
7	GEOLOGIC/GEOPHYSICAL INTERPRETATION	2,000,000	2,000,000	
8	PARKS & RECREATION			
9	LAND AND WATER CONSERVATION FUND	3,000,000		3,000,000
10	HISTORIC PRESERVATION FUND	900,000		900,000
11	DEPARTMENT OF FISH & GAME			
12	F.R.E.D.			
13	LAKE FERTILIZATION/LIMNOLOGY	300,000	300,000	
14	BIG LAKE HATCHERY WATER TREATMENT	170,000	170,000	
15	TUTKA LAGOON HATCHERY WATER SYSTEM	300,000	300,000	
16	INCUBATION EQUIPMENT	300,000	300,000	
17	CLEAR HATCHERY EQUIPMENT	40,000	40,000	
18	FISH PASS DEVELOPMENT PROJECTS	150,000	150,000	
19	CHILKAT RIVER COHO/CHUM REHABILITATION	75,000	75,000	
20	VESSELS			
21	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS	197,200	197,200	
22	COMMERCIAL FISHERIES			
23	HERRING ASSESSMENT SONAR	110,000	110,000	
24	BRISTOL BAY SMOLT ENUMERATION	189,900	189,900	
25	SIDE SCANNING SONAR TAPE DECODER	28,800	28,800	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	COMMUNICATION EQUIPMENT STATEWIDE	53,200	53,200	
5	SPORT FISH			
6	KENAI FISH TRAP FACILITY	291,500	291,500	
7	ANGLING ACCESS ACQUISITION	252,500	252,500	
8	FISH & GAME ADMINISTRATION & SUPPORT			
9	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT	50,800	50,800	
10	UGASHIK CABIN RELOCATION & RESTORATION	25,300	25,300	
11	CREAMER'S DAIRY ACQUISITION	217,200	217,200	
12	WAREHOUSES-STATEWIDE	100,000	100,000	
13	DEPARTMENT OF PUBLIC SAFETY			
14	FISH AND WILDLIFE PROTECTION			
15	ENFORCEMENT EQUIPMENT/STATEWIDE	100,000	100,000	
16	38/42 FT PATROL VESSEL/SITKA	267,500	267,500	
17	GRUMMAN GOOSE OVERHAUL/ANCHORAGE	77,700	77,700	
18	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT	55,000	55,000	
19	*****	*****		
20	***** PUBLIC PROTECTION *****			
21	*****	*****		
22	DEPARTMENT OF LABOR			
23	ADMINISTRATION OF WORKMEN'S COMPENSATION			
24	INFORMATION HANDLING SYSTEM	211,200	211,200	

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1 PUBLIC PROTECTION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS AND MEASURES SECTION				
SCALE TEST UNITS		174,500	174,500	
DEPARTMENT OF MILITARY AFFAIRS				
ALASKA NATIONAL GUARD				
SITKA ARMORY		1,062,500		1,062,500
UPGRADE STATE FACILITIES		200,000	200,000	
DOCKS - JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000
SEARCH AND RESCUE				
UPGRADE EXISTING CAP FACILITIES		62,000	62,000	
DEPARTMENT OF PUBLIC SAFETY				
DRIVER VEHICLE SERVICES				
COMPUTER UPGRADE		30,700	30,700	
NEW MOTOR VEHICLE LICENSE PLATES		1,624,700	1,624,700	
EMERGENCY MEDICAL SERVICES COMMUNICATIONS		300,000	300,000	
MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE		38,500	38,500	
	*****	*****		
	*****	ADMINISTRATION OF JUSTICE	*****	
	*****	*****		
DEPARTMENT OF LAW				
PROSECUTION				
CALENDARING SYSTEM		100,000	100,000	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	OFFENDER CONF, REFORM & SUPERVISION				
6	MAJOR MAINTENANCE, REPAIR & RENOVATION		150,000	150,000	
7	PALMER CORRECTION CENTER IMPROVEMENTS		199,400	199,400	
8	DEPARTMENT OF PUBLIC SAFETY				
9	DETACHMENTS AND CIB				
10	STATEWIDE EQUIPMENT REPLACEMENT		114,700	114,700	
11	SOLDOTNA TO HOMER VHF-MICROWAVE COMMUNICATIONS		243,800	243,800	
12	GLENNALLEN TO PALMER VHF-MICROWAVE COMMUNICATION		319,800	319,800	
13	EMERGENCY GENERATORS		100,000	100,000	
14	TRAINING				
15	ACADEMY FEMALE QUARTERS/SITKA		148,500	148,500	
16		*****			
17		***** DEVELOPMENT *****			
18		*****			
19	OFFICE OF THE GOVERNOR				
20	AGRICULTURAL ACTION COUNCIL				
21	DELTA I		1,000,000		1,000,000
22	DEPARTMENT OF REVENUE				
23	MUNICIPAL BOND BANK - RESERVE FUNDS		3,000,000	3,000,000	
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
25					
26	EDA 304 STATE MATCH		617,500	123,500	494,000

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1 DEVELOPMENT (CONT.)

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ENERGY & POWER DEVELOPMENT

KUSKOKWIM SINGLE WIRE GROUND RETURN
STATEWIDE FACILITIES GRANT PROGRAM
ALTERNATIVE ENERGY DEMONSTRATION PROJECTS
AVEC FUEL CONVERSION PROJECT/NULATO

POWER PROJECT FUND

SUSITNA FEASIBILITY ANALYSIS
HYDROELECTRIC PROJECT/DILLINGHAM
HYDROELECTRIC PROJECT/KISARALIK RIVER
HYDROELECTRIC PROJECT/HAINES-SKAGWAY
MENNONITE CREEK HYDRO PROJECT/KODIAK ISLAND
LARSEN BAY HYDRO PROJECT/KODIAK ISLAND
OLD HARBOR HYDRO PROJECT/KODIAK ISLAND
AVEC VILLAGES HYDRO STUDY
DISCRETIONARY STUDY FUNDS

BOTTOMFISH DEVELOPMENT

BOTTOMFISH COMMUNITY ASSISTANCE
BOTTOMFISH PORTS AND TRANSPORTATION
BOTTOMFISH PRODUCTION TRIALS
BOTTOMFISH LABORFORCE STUDY
BOTTOMFISH ADVANCE EMPLOYMENT PROJECT
PUBLIC INFORMATION

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	50,000	50,000	
	2,655,000	885,000	1,770,000
	550,000	550,000	
	125,000	125,000	
	3,335,000	3,335,000	
	100,000	100,000	
	100,000	100,000	
	100,000	100,000	
	200,000	200,000	
	200,000	200,000	
	200,000	200,000	
	325,000	325,000	
	75,000	75,000	
	425,000	425,000	
	204,000	204,000	
	500,000	500,000	
	58,300	58,300	
	175,100	175,100	
	100,000	100,000	

1 DEVELOPMENT (CONT.)

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ADMINISTRATION & CONTINGENCY

DEPARTMENT OF NATURAL RESOURCES

AGRICULTURE REVOLVING LOAN FUND

EQUIPMENT & SEED STORAGE BUILDING/PALMER

PLANT MATERIAL CENTER ANIMAL ENCLOSURE

UPGRADE SEED CLEANING BUILDING

***** TRANSPORTATION *****

DEPARTMENT OF TRANSPORTATION

HIGHWAY DESIGN & CONSTRUCTION

HEADQUARTERS CAPITAL POSITIONS (113 POSITIONS)

SOUTHEAST REGION CAPITAL POSITIONS (146 POSITIONS)

CENTRAL REGION CAPITAL POSITIONS (442 POSITIONS)

SOUTHCENTRAL CAPITAL POSITIONS (147 POSITIONS)

INTERIOR REGION CAPITAL POSITIONS (348 POSITIONS)

WESTERN REGION CAPITAL POSITIONS (29 POSITIONS)

AVIATION DESIGN & CONSTRUCTION

HEADQUARTERS CAPITAL POSITIONS (4 POSITIONS)

CENTRAL REGION CAPITAL POSITIONS (111 POSITIONS)

INTERIOR REGION CAPITAL POSITIONS (25 POSITIONS)

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

415,700 415,700

6,160,000 6,160,000

108,000 108,000

14,600 14,600

110,000 110,000

35,429,900 35,429,900

3,964,700

4,057,600

11,952,300

4,698,600

9,824,300

932,400

4,219,200 4,219,200

156,100

3,267,900

738,400

1 TRANSPORTATION (CONT.)

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SOUTHEAST REGION CAPITAL POSITIONS (2 POSITIONS)
 WATER AND HARBOR FACILITIES
 CAPITAL POSITIONS (16 POSITIONS)
 CENTRAL REGION HIGHWAYS
 PALMER-WASILLA HIGHWAY
 WASILLA URBAN AREA
 SEWARD HIGHWAY, MCHUGH CREEK TO INDIAN CREEK
 UNALASKA CULVERTS
 ANCHORAGE PUBLIC TRANSIT COACHES
 ANCHORAGE BUS TURNOUTS
 GLENN PATHWAY, ANCHORAGE BOWL AREA
 ANCHORAGE-MAT-SU VAN POOLS
 KODIAK PAVING
 SEWARD HIGHWAY INTERCHANGE LIGHTING, ANCHORAGE
 STERLING HIGHWAY MILE 72-84
 STERLING WEIGH STATION RECONSTRUCTION
 BONIFACE INTERCHANGE & MCCARREY GRADE SEPARATION
 DIMOND BOULEVARD, ARR TO JEWEL LAKE ROAD
 ANCHORAGE URBAN LANDSCAPING
 POTTER WEIGH STATION RECONSTRUCTION
 RASPBERRY ROAD, JEWELL LAKE TO MINNISCTA
 ANCHORAGE NORTH SIDE CORRIDOR STUDY

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
56,800			
	619,000		619,000
	67,528,500		67,528,500
7,440,000			
3,255,000			
15,810,000			
139,500			
2,707,000			
511,500			
1,860,000			
69,700			
1,395,000			
1,627,500			
3,720,000			
662,000			
5,101,000			
4,236,100			
279,000			
657,500			
1,474,000			
423,100			

1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GLENN HIGHWAY, BRAGAW INTERCHANGE	1,060,200			
5	OLD SEWARD HIGHWAY, DOWLING TO HUFFMAN ROAD	186,000			
6	GLENN HIGHWAY, PALMER TO KING RIVER	1,525,200			
7	DEARMOUN & RABBIT CREEK INTERCHANGES	2,078,500			
8	WASILLA BYPASS	223,200			
9	BRAGAW, TUDOR TO ABBOTT, ANCHORAGE	47,000			
10	DOWLING ROAD, LAKE OTIS TO RASPBERRY EXTENSION	188,000			
11	STERLING HIGHWAY, MILE 37-50	204,600			
12	A-C COUPLET PHASE I	7,440,000			
13	HIGHWAY PROJECT CONTINGENCY	3,207,900			
14	CENTRAL REGION AIRPORTS		15,905,300		15,905,300
15	DUTCH HARBOR RUNWAY EXTENSION	5,940,000			
16	TOGIAK AIRPORT RELOCATION	3,150,000			
17	HOMER NEW AIR CARRIER APRON	1,620,000			
18	KODIAK AIR CARRIER APRON EXPANSION	2,160,000			
19	MANOKOTAK AIRPORT RECONSTRUCTION	270,000			
20	AKUTAN AIRPORT CONSTRUCTION	1,350,000			
21	OUZINKIE AIRPORT	657,900			
22	AVIATION PROJECT CONTINGENCY	757,400			
23	CENTRAL REGION MARINE TRANSPORTATION		56,210,000	410,000	55,800,000
24	KODIAK FERRY TERMINAL	2,790,000			
25	TUSTUMENA REPLACEMENT	46,500,000			

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1- TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	HOMER FERRY TERMINAL	3,255,000			
5	SELDOVIA FERRY TERMINAL	3,255,000			
6	BOW THRUSTERS	80,000			
7	VESSEL PIPING REPLACEMENT	60,000			
8	HULL, DECK & JOINTER RESTORATION	100,000			
9	TANKS, VOIDS & DOUBLE BOTTOMS	70,000			
10	CAR DECK LIGHTING & VENT SYSTEMS	60,000			
11	CARPET & TILE REPLACEMENT	40,000			
12	CENTRAL REGION PORTS & HARBORS				
13	SEWARD HARBOR		365,000	365,000	
14	DILLINGHAM HARBOR		435,000	435,000	
15	HOMER HARBOR		50,000	50,000	
16	INTERIOR REGION HIGHWAYS		64,791,300	234,000	64,557,300
17	ALASKA HIGHWAY, TOK JUNCTION TO YERRICK CREEK	9,930,500			
18	ALASKA HIGHWAY, YERRICK CREEK TO DOT LAKE	280,900			
19	ALASKA HIGHWAY, JOHNSON RIVER TO DOT LAKE	450,100			
20	ALASKA HIGHWAY, MILE 1270-1285	393,400			
21	ALASKA HIGHWAY, MILE 1256-1270	9,284,200			
22	TOK CUTOFF, MILE 111-118	186,000			
23	RICHARDSON HIGHWAY, TRIMS TO MCCALLUM CREEK	418,500			
24	PARKS HIGHWAY, AIRPORT INTERCHANGE	6,510,000			
25	MILE 6 WEIGH STATION, RICHARDSON HIGHWAY	1,302,000			

1 TRANSPORTATION (CONT.)

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TOK WEIGH STATION

FOX WEIGH STATION

RICHARDSON HIGHWAY, CANYON TO SHAW CREEK

TAYLOR HIGHWAY, MILE 23-43

TAYLOR HIGHWAY, MILE 43-66

STEESE HIGHWAY, MILE 54-66

PARKS HIGHWAY SHOULDER PAVING

MARIAN & DOUGLAS CREEK BRIDGES

30TH AVENUE BYPASS, FAIRBANKS

FAIRBANKS TRANSIT TURNOUTS, COLLEGE & UNIVERSITY

BADGER ROAD RECONSTRUCTION, FAIRBANKS

FARMERS LOOP ROAD

HIGHWAY PROJECT CONTINGENCY

INTERIOR REGION AIRPORTS

CHALKYITSIK RUNWAY REHABILITATION

FORT YUKON RUNWAY SURFACING

NULATO RUNWAY IMPROVEMENT

NORTHWAY RUNWAY RESURFACING

RAMPART RUNWAY RESURFACING

BEAVER RUNWAY RESURFACING

MANLEY RUNWAY CLEARING & RESURFACING

GALENA APRON EXTENSION

ALLOCATIONS

644,000

299,500

2,348,200

7,314,400

112,500

5,728,800

4,950,400

710,000

8,277,000

1,116,000

1,018,400

465,000

3,051,500

432,000

720,000

450,000

1,485,000

407,700

470,700

324,900

1,013,400

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

7,037,400

7,037,400

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1 TRANSPORTATION (CONT.)

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CIRCLE HOT SPRINGS LIGHTING SYSTEM
TANANA RUNWAY SURFACING
STEVENS VILLAGE RUNWAY RECONSTRUCTION
AVIATION PROJECT CONTINGENCY
SOUTHEAST REGION HIGHWAYS
GLACIER HIGHWAY, JUNEAU
ADMIRAL WAY, JUNEAU
LOOP ROAD-EGAN DRIVE IMPROVEMENTS, JUNEAU
KAKE BRIDGES
MAIN STREET, HAINES
EGAN EXPRESSWAY RAMPS, JUNEAU
TONGASS AVENUE, KETCHIKAN
HALIBUT POINT ROAD OVERLAY, SITKA
CRAIG TO KLAWOCK PAVING
PETERSBURG AIRPORT ROAD
PETERSBURG THRU ROUTE, PHASE III
LEMON ROAD, JUNEAU
MUD BAY ROAD, HAINES
NORTH TONGASS HIGHWAY, KETCHIKAN
MENDENHALL LOOP ROAD, JUNEAU
HIGHWAY PROJECT CONTINGENCY
SOUTHEAST REGION AIRPORTS

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
225,000			
720,000			
453,600			
335,100			
	21,432,200		21,432,200
1,860,000			
787,600			
317,100			
612,700			
188,400			
2,472,100			
864,800			
523,400			
1,663,300			
1,360,800			
3,349,500			
2,619,600			
2,845,000			
17,300			
930,000			
1,020,600			
	5,326,200		5,326,200

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	WRANGELL RUNWAY RECONSTRUCTION	1,706,300			
5	SITKA APRON EXPANSION	2,080,800			
6	JUNEAU FLOATPLANE FACILITY	558,900			
7	KLAWOCK RUNWAY EXTENSION	726,600			
8	AVIATION PROJECT CONTINGENCY	253,600			
9	SOUTHEAST REGION PORTS & HARBORS				
10	ELFIN COVE HARBOR		175,000	175,000	
11	PELICAN HARBOR		825,000	825,000	
12	HOLE-IN-WALL BREAKWATER		250,000	250,000	
13	HYDER HARBOR		300,000	300,000	
14	YAKUTAT HARBOR		500,000	500,000	
15	CONTINGENCY - ALL REGIONS		150,000	150,000	
16	SOUTHEAST REGION MARINE TRANSPORTATION		11,096,800	3,550,000	7,546,800
17	PETERSBURG FERRY DOCK & TOWER REPLACEMENT	860,200			
18	HAINES FERRY DOCK & TOWER REPLACEMENT	590,500			
19	KETCHIKAN FERRY TERMINAL, PHASE II	1,329,900			
20	REPOWER VESSELS	4,766,200			
21	TERMINAL FACILITY MAINTENANCE	450,000			
22	VESSEL SUITABILITY/DESIGN STUDY	250,000			
23	DIESEL GENERATING UNIT UPGRADE	150,000			
24	STEERING SYSTEMS	200,000			
25	M/V COLUMBIA EMERGENCY GENERATOR REPLACEMENT	500,000			

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1 TRANSPORTATION (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	PROPELLER PITCH CONTROL SYSTEMS	200,000			
	VESSEL SPARE PARTS	120,000			
	NAVIGATION LIGHTS CONVERSION	80,000			
	BOW THRUSTERS	160,000			
	VESSEL PIPING REPLACEMENT	150,000			
	BAGGAGE STOWAGE UNITS	50,000			
	VESSEL FURNITURE & LOUNGE CHAIRS	200,000			
	RAMP TRAFFIC CONTROL	10,000			
	HULL, DECK & JOINTER RESTORATION	360,000			
	TANKS, VOIDS & DOUBLE BOTTOMS	320,000			
	CAR DECK LIGHTING & VENT SYSTEMS	200,000			
	VESSEL CARPET & TILE REPLACEMENT	150,000			
	WESTERN REGION HIGHWAYS		12,987,500		12,987,500
	NOME-BELTZ HIGHWAY WIDENING & REPAVING	1,674,000			
	KOTZEBUE THIRD AVENUE	1,116,000			
	NOME-COUNCIL ROAD STORM DAMAGE REPAIRS	930,000			
	NOME CITY STREETS, PHASE II	2,325,000			
	NOME-COUNCIL ROAD, MILE 4-15	1,116,000			
	NOME-TELLER ROAD RESURFACING	2,604,000			
	NOME-TAYLOR ROAD, MILE 8-13	1,395,000			
	NOME-TAYLOR ROAD BRIDGES	1,209,000			
	HIGHWAY PROJECT CONTINGENCY	618,500			
	WESTERN REGION AIRPORTS		6,559,200		6,559,200

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SHAKTOOLIK AIRPORT RELOCATION	893,700			
5	SHISHMAREF AIRPORT RELOCATION	2,138,600			
6	BUCKLAND AIRPORT RELOCATION	1,508,100			
7	DEERING AIRPORT IMPROVEMENTS	806,500			
8	KOTZEBUE AIRPORT LAND ACQUISITION	900,000			
9	AVIATION PROJECT CONTINGENCY	312,300			
10	SOUTHCENTRAL REGION HIGHWAYS		65,584,100		65,584,100
11	RICHARDSON HIGHWAY, MILE 46-65	2,883,000			
12	RICHARDSON HIGHWAY, MILE 6-14	11,160,000			
13	RICHARDSON HIGHWAY, MILE 115-125	6,510,000			
14	COPPER RIVER HIGHWAY, MILE 28-33	1,860,000			
15	RICHARDSON HIGHWAY, MILE 16-19	3,069,000			
16	RICHARDSON HIGHWAY, MILE 186-192	930,000			
17	RICHARDSON HIGHWAY, MILE 35-40	6,830,000			
18	RICHARDSON HIGHWAY, MILE 101-106	7,533,000			
19	RICHARDSON HIGHWAY, MILE 138-148	370,000			
20	TOK HIGHWAY, MILE 38-48	9,486,000			
21	HANAGITA EAST EXTENSION, VALDEZ	837,000			
22	RICHARDSON HIGHWAY, MILE 19-25	1,042,000			
23	GLENN HIGHWAY, MILE 118-189	3,255,000			
24	COPPER RIVER HIGHWAY, MILE 18-27	186,000			
25	TOK HIGHWAY, MILE 48-65	372,000			

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1 TRANSPORTATION (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	TOK HIGHWAY, MILE 65-75	279,000			
	RICHARDSON HIGHWAY, MILE 160-170	279,000			
	DAYVILLE ROAD PAVING	930,000			
	TOK HIGHWAY, MILE 2-30	4,650,000			
	HIGHWAY PROJECT CONTINGENCY	3,123,100			
	SOUTHCENTRAL REGION PORTS & HARBORS				
	CORDOVA HARBOR		150,000	150,000	
	SOUTHCENTRAL REGION MARINE TRANSPORTATION				
	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		50,000	50,000	
	TRANSPORTATION PLANNING		12,644,100	4,800,000	7,844,100
	TRANSPORTATION PLANNING	12,587,600			
	URBAN MAPPING, ANCHORAGE	9,500			
	EAST CITY BYPASS CORRIDOR, ANCHORAGE	47,000			
	STATEWIDE HIGHWAY PROJECTS		23,100,000		23,100,000
	ON SYSTEM BRIDGE REPLACEMENT	4,675,000			
	OFF SYSTEM BRIDGE REPLACEMENT	825,000			
	REIMBURSABLE AGREEMENTS	8,000,000			
	SAFETY IMPROVEMENT PROGRAM	8,400,000			
	PUBLIC TRANSPORTATION	1,200,000			
	INTERNATIONAL AIRPORTS		3,188,000		3,188,000
	ANCHORAGE EQUIPMENT	873,000			
	FAIRBANKS EQUIPMENT	520,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000			
5	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000			
6	ANCHORAGE TERMINAL DESIGN	300,000			
7	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
8	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
9	ANCHORAGE UPPER RAMP REPAIR	100,000			
10		*****	*****		
11		*****	GENERAL GOVERNMENT	*****	
12		*****	*****		
13	OFFICE OF THE GOVERNOR				
14	AUTOMATED BUDGET SYSTEM				
15	AUTOMATED BUDGET SYSTEM		700,000	700,000	
16	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
17	BUDGET REVIEW COMMITTEE SPECIAL STUDIES		300,000	300,000	
18	DEPARTMENT OF ADMINISTRATION				
19	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
20	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	
21	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
22	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	
23	SECURITY EQUIPMENT-JUNEAU DATA CENTER		40,000	40,000	
24	DISK SPACE MANAGEMENT SYSTEM		29,000	29,000	
25	OFFICE SYSTEMS FURNITURE		375,000	375,000	

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1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EMPLOYEE HOUSING REPLACEMENT				
5	EMPLOYEE HOUSING REPLACEMENT		1,250,000	1,250,000	
6	DEPARTMENT OF LAW				
7	LAW- LEGAL SERVICES				
8	ATTORNEY TIMEKEEPING/CASE COST STUDY		30,000	30,000	
9	DEPARTMENT OF TRANSPORTATION				
10	PUBLIC FACILITIES DESIGN & CONSTRUCTION		2,596,000		2,596,000
11	CAPITAL IMPROVEMENT PROJECT POSITIONS - INTERIOR	603,000			
12	CAPITAL IMPROVEMENT PROJECT POSITIONS - CENTRAL	1,408,300			
13	CAPITAL IMPROVEMENT PROJECT POSITIONS-SOUTHEAST	584,700			
14	BUILDINGS MAINTENANCE & REPAIRS		2,577,600	2,577,600	
15	GOVERNOR'S MANSION FIRE SPRINKLER SYSTEM	71,000			
16	SUBPORT BUILDING FIRE CODE MODIFICATIONS	95,000			
17	KENAI HIGHWAY SHOP ROOF	17,600			
18	ANCHORAGE SAFETY BUILDING ROOF	76,900			
19	ROOF REPAIR, FAIRBANKS	105,000			
20	ROOF REHABILITATION, SOUTHEASTERN	220,000			
21	GENERAL ROOF REPAIR, CENTRAL	30,500			
22	GOVERNOR'S MANSION MAINTENANCE, JUNEAU	29,000			
23	FAIRBANKS COURT BUILDING COOLING SYSTEM	200,000			
24	BUILDING HVAC SYSTEMS SOUTHEASTERN	105,000			
25	BOILER HVAC REPAIR & REPLACEMENT	48,000			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERATOR REPLACEMENTS	103,200			
5	FURNACE REPLACEMENT, SOUTHCENTRAL	18,800			
6	FAIRBANKS COURT BUILDING WELL REPAIR	15,000			
7	COMMUNITY BUILDING PIPING REPLACEMENT	76,000			
8	SOUTH FORK WELL & SECURITY FENCE	40,000			
9	BETHEL SHOP IMPROVEMENTS	60,000			
10	FAIRBANKS COURT BUILDING AIR SYSTEM	60,000			
11	CONCRETE SLABS INTERIOR SHOPS	40,000			
12	PAINTING STATE FACILITIES, SOUTHCENTRAL	32,300			
13	PAINTING, INTERIOR REGION	100,000			
14	PAINTING STATE FACILITIES SOUTHEASTERN	50,000			
15	ISLAND CENTER BUILDING CARPET REPLACEMENT	93,000			
16	CAPITOL BUILDING CLEANING & REPAIRS	102,000			
17	STATE OFFICE BUILDING EXTERIOR CLEANING, JUNEAU	90,000			
18	SUBPORT BUILDING MAINTENANCE, JUNEAU	30,000			
19	THOMPSON PASS BUNKHOUSE FOUNDATION	26,900			
20	REPAIRS TO NOME EQUIPMENT SHOP	334,100			
21	ELEVATOR IMPROVEMENTS, SOUTHEASTERN	60,000			
22	CAPITOL BUILDING EMERGENCY GENERATOR	98,000			
23	CANTWELL SITE IMPROVEMENTS	25,000			
24	COLD STORAGE BUILDING, PAXSON	42,300			
25	CAPITOL BUILDING FIRE ESCAPE PAINTING	50,000			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	ANCHORAGE VISUAL ARTS CENTER HVAC REPAIRS	33,000			
5	STATE EQUIPMENT FLEET				
6	EQUIPMENT REPLACEMENT PROGRAM		10,253,800		10,253,800
7	FACILITIES PLANNING & RESEARCH		3,645,000	2,645,000	1,000,000
8	FEDERAL HIGHWAY RESEARCH PROGRAM	1,200,000			
9	ENGINEERING COMPUTER SOFTWARE	305,000			
10	HIGHWAY LIFE CYCLE COSTING	250,000			
11	STABILIZED SOILS STUDY	150,000			
12	RESILIENT SOIL PROPERTIES STUDY	80,000			
13	SNOW & ICE CONTROL	150,000			
14	RUT MEASURING DEVICE	35,000			
15	PERMAFROST CULVERTS STUDY	50,000			
16	BUILDING ENERGY CONSERVATION RESEARCH	165,000			
17	SOLAR ALASKAN SCHOOLS	140,000			
18	NEW ROOFING MATERIALS	50,000			
19	FUEL CELL TESTING	60,000			
20	REMOTE FACILITY MONITORING	300,000			
21	METEOR BURST DEMONSTRATION PROJECT	40,000			
22	SATELLITE DATA SYSTEM	100,000			
23	NEW PRODUCT TESTING	100,000			
24	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000			
25	PAINT PERFORMANCE TESTING	50,000			

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1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PAVEMENT THERMAL STUDY	40,000			
5	RESEARCH CATALOGING SYSTEM	50,000			
6	AIR CUSHION VEHICLE STUDY-STATEWIDE APPLICATIONS	100,000			
7	HYDROFOIL DEMONSTRATION PROJECT	100,000			
8	FACILITIES PLANNING		3,100,000	3,100,000	
9	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000	200,000
10	FACILITIES PLANNING & RESEARCH		2,276,200		2,276,200
11	CAPITAL IMPROVEMENT PROJECT POSITIONS - SUPPORT	71,200			
12	CAPITAL IMPROVEMENT PROJECT POSITIONS - CENTRAL	541,200			
13	CAPITAL IMPROVEMENT PROJECT POSITIONS - INTERIOR	1,313,800			
14	CAPITAL IMPROVEMENT PROJECT POSITIONS-SOUTHEAST	350,000			
15	* SEC. 11 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN SECTIONS 9 AND 10 OF THIS ACT.				
16	EDUCATION				
17	FEDERAL RECEIPTS	26,863,600			
18	GENERAL FUND MATCH	2,718,500			
19	GENERAL FUND	349,173,900			
20	INTER-AGENCY RECEIPTS	2,557,400			
21	PROGRAM RECEIPTS	806,100			
22	SCHOOL FUND (CIGARETTE TAX)	2,503,200			
23	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			
24	PUBLIC LAW 81-874/GENERAL FUND	16,000,000			
25	STUDENT REVOLVING LOAN FUND	2,050,000			
26	TRAINING AND BUILDING FUND	250,000			
27	*** TOTAL FUNDING ***	403,008,400			

1	UNIVERSITY OF ALASKA	
2	FEDERAL RECEIPTS	35,517,100
3	GENERAL FUND MATCH	2,255,200
4	GENERAL FUND	95,920,900
5	INTER-AGENCY RECEIPTS	1,335,600
6	PROGRAM RECEIPTS	13,025,600
7	STUDENT FEES, UNIVERSITY OF ALASKA	8,067,100
8	INDIRECT COST RECOVERY	4,317,400
9	RESTRICTED RECEIPTS, U OF A	6,778,100
10	*** TOTAL FUNDING ***	167,217,000
11	SOCIAL SERVICES	
12	FEDERAL RECEIPTS	63,925,300
13	GENERAL FUND MATCH	17,904,800
14	GENERAL FUND	73,824,400
15	INTER-AGENCY RECEIPTS	5,919,700
16	PROGRAM RECEIPTS	897,600
17	TITLE 20	4,640,900
18	TRAINING AND BUILDING FUND	230,900
19	*** TOTAL FUNDING ***	167,343,600
20	HEALTH	
21	FEDERAL RECEIPTS	34,335,200
22	GENERAL FUND MATCH	12,706,200
23	GENERAL FUND	53,101,500
24	INTER-AGENCY RECEIPTS	1,139,800
25	PROGRAM RECEIPTS	172,600
26	FEDERAL REVENUE SHARING FUND	9,400,000
27	*** TOTAL FUNDING ***	110,855,300

1	NATURAL RESOURCE MANAGEMENT	
2	FEDERAL RECEIPTS	17,016,100
3	GENERAL FUND MATCH	2,377,400
4	GENERAL FUND	82,749,900
5	INTER-AGENCY RECEIPTS	1,553,600
6	FISH AND GAME FUND	4,782,700
7	PROGRAM RECEIPTS	100,000
8	*** TOTAL FUNDING ***	108,579,700
9	PUBLIC PROTECTION	
10	FEDERAL RECEIPTS	4,316,600
11	GENERAL FUND MATCH	1,013,300
12	GENERAL FUND	24,414,500
13	INTER-AGENCY RECEIPTS	57,900
14	PROGRAM RECEIPTS	2,027,100
15	SECOND INJURY FUND RESERVE ACCOUNT	1,248,600
16	DISABLED FISHERMANS RESERVE ACCOUNT	991,400
17	*** TOTAL FUNDING ***	34,069,400
18	ADMINISTRATION OF JUSTICE	
19	FEDERAL RECEIPTS	2,739,700
20	GENERAL FUND MATCH	448,300
21	GENERAL FUND	93,138,900
22	INTER-AGENCY RECEIPTS	143,000
23	PROGRAM RECEIPTS	49,300
24	*** TOTAL FUNDING ***	96,519,200
25	DEVELOPMENT	
26	FEDERAL RECEIPTS	7,186,500

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1	GENERAL FUND MATCH	313,200
2	GENERAL FUND	62,251,400
3	INTER-AGENCY RECEIPTS	2,323,000
4	AGRICULTURAL LOAN FUND	203,800
5	PROGRAM RECEIPTS	686,500
6	VETERANS REVOLVING LOAN FUND	903,600
7	*** TOTAL FUNDING ***	73,868,000
8	TRANSPORTATION	
9	FEDERAL RECEIPTS	300,000
10	GENERAL FUND	150,101,500
11	INTER-AGENCY RECEIPTS	2,143,900
12	INTERNATIONAL AIRPORT REVENUE FUND	16,518,900
13	PROGRAM RECEIPTS	1,982,900
14	*** TOTAL FUNDING ***	171,047,200
15	GENERAL GOVERNMENT	
16	FEDERAL RECEIPTS	4,353,900
17	GENERAL FUND MATCH	750,900
18	GENERAL FUND	345,284,400
19	INTER-AGENCY RECEIPTS	28,700,800
20	AGRICULTURAL LOAN FUND	19,500
21	FICA ADMINISTRATION FUND ACCOUNT	83,200
22	FISH AND GAME FUND	332,200
23	HIGHWAY WORKING CAPITAL FUND	14,387,200
24	INTERNATIONAL AIRPORT REVENUE FUND	676,700
25	PROGRAM RECEIPTS	2,950,600
26	PUBLIC EMPLOYEES RETIREMENT FUND	1,203,000

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1	GENERAL GOVERNMENT (CONT.)	
2	SECOND INJURY FUND RESERVE ACCOUNT	11,600
3	SURPLUS PROPERTY REVOLVING FUND	152,900
4	TEACHERS RETIREMENT SYSTEM FUND	1,087,100
5	VETERANS REVOLVING LOAN FUND	61,700
6	TRAINING AND BUILDING FUND	17,300
7	*** TOTAL FUNDING ***	400,073,000
8	NEW LEGISLATION	
9	*** TOTAL FUNDING ***	
10	CAPITAL PROJECTS	
11	FEDERAL RECEIPTS	363,260,700
12	GENERAL FUND MATCH	1,842,000
13	GENERAL FUND	53,938,000
14	INTER-AGENCY RECEIPTS	45,140,300
15	RENEWABLE RESOURCES INVESTMENT FUND	8,030,300
16	HIGHWAY WORKING CAPITAL FUND	10,253,800
17	INTERNATIONAL AIRPORT REVENUE FUND	2,563,000
18	PROGRAM RECEIPTS	8,638,400
19	*** TOTAL FUNDING ***	493,666,500
20	***** TOTAL BUDGET *****	2,226,247,300
21	* SEC. 12 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	