

Original sponsor: Rules Committee by
Request of the Governor

Offered: 4/17/80

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 556

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated ac-
11 cording to the schedules in secs.10 and 11 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,000,000	
15 Aviation Fuel Tax Account	3,700,000	
16 Watercraft Fuel Tax Account		\$3,200,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are not
26 inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated by
28 this Act, the affected appropriation shall be reduced by the amount of the
29 shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

* Sec. 8.

FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	199,172,500	363,620,500	562,793,000
GENERAL FUND MATCH	43,257,700	1,842,000	45,099,700
GENERAL FUND	1,124,757,800	55,813,300	1,180,571,100
INTER-AGENCY RECEIPTS	57,572,100	45,140,300	102,712,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND		36,030,300	36,030,300
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	219,600		219,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	83,200		83,200
FISH AND GAME FUND	5,046,900		5,046,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	14,387,200	10,253,800	24,641,000
INTERNATIONAL AIRPORT REVENUE FUND	17,272,300	2,563,000	19,835,300
PROGRAM RECEIPTS	30,522,500	8,638,400	39,160,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,201,100		1,201,100
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,254,000		1,254,000
DISABLED FISHERMANS RESERVE ACCOUNT	991,400		991,400
SURPLUS PROPERTY REVOLVING FUND	152,900		152,900
TEACHERS RETIREMENT SYSTEM FUND	1,090,500		1,090,500
VETERANS REVOLVING LOAN FUND	965,300		965,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,400,000		9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	8,414,500		8,414,500
INDIRECT COST RECOVERY	4,333,400		4,333,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	16,000,000		16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND		20,000,000	20,000,000
STUDENT REVOLVING LOAN FUND	2,050,000		2,050,000
TITLE 20	4,703,000		4,703,000
RESTRICTED RECEIPTS, U OF A	6,928,100		6,928,100
TRAINING AND BUILDING FUND	498,200		498,200
**** TOTALS ****	\$1,552,863,100	\$543,901,600	\$2,096,764,700

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESS
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND
6	*****	*****		
7	***** EDUCATION *****			
8	*****	*****		
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE		18,111,800	18,111,800
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS		216,395,600	215,067,900
14	STUDENT ADM SUPPORT	168,031,100		
15	SPECIAL EDUCATION ADJUSTMENTS	22,032,100		
16	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400		
17	CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,327,700		
18	CORRESPONDENCE STUDY-LOCAL	3,437,200		
19	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900		
20	BILINGUAL PROGRAM ADJUSTMENT	5,808,200		
21	FINANCIAL SUPPORT - DISTRICTS		71,690,600	36,906,400
22	PUPIL TRANSPORTATION	18,216,500		
23	STUDENT LUNCH PROGRAM	4,581,000		
24	TOBACCO TAX DISTRIBUTION	2,003,200		
25	FEDERAL PROGRAMS	12,200,000		
26	TUITION STUDENTS	3,700,000		

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	BOARDING HOME GRANTS	1,000,000			
5	STATE CONTRACT PROGRAMS	21,157,700			
6	LOCAL FORMULA-REAA	8,832,200			
7	FINANCIAL SUPPORT - OTHER SERVICES		31,461,100	31,424,300	36,800
8	DEBT RETIREMENT-LOCAL	30,250,000			
9	FINE ARTS CAMPS	75,000			
10	SOS ASHA PAYMENTS	286,000			
11	REGIONAL RESOURCE CENTERS	125,000			
12	RURAL SCHOOL VOCATIONAL ED PROGRAM	670,000			
13	CROSS CULTURAL EDUCATION	55,100			
14	MUSEUMS (20 POSITIONS)		671,700	671,700	
15	STATE LIBRARY		2,864,100	2,282,400	581,700
16	REGULAR OPERATIONS (61 POSITIONS)	2,824,800			
17	BLUE BOOK (1 POSITION)	39,300			
18	ADMINISTRATIVE PROGRAM SUPPORT		2,043,700	1,616,600	427,100
19	ADMINISTRATIVE SERVICES (28 POSITIONS)	821,800			
20	FINANCE & MANAGEMENT SERVICES (14 POSITIONS)	498,900			
21	DEPARTMENTAL OVERHEAD EXPENSES	723,000			
22	K-12 EDUCATIONAL PROGRAM SUPPORT		3,101,200	1,294,000	-1,807,200
23	EDUCATIONAL PROGRAM (12 POSITIONS)	632,000			
24	CAREER & VOCATIONAL EDUCATION (18 POSITIONS)	986,300			
25	SPECIAL EDUCATION (6 POSITIONS)	384,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	SUPPLEMENTAL PROGRAMS (12 POSITIONS)	778,300			
5	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	320,300			
6	ADULT AND POSTSECONDARY SUPPORT		2,350,000	1,775,000	575,000
7	ADULT BASIC EDUCATION	1,255,200			
8	FIRE SERVICE TRAINING	137,900			
9	ADULT VOCATIONAL EDUCATION	117,600			
10	CETA VOCATIONAL EDUCATION GRANTS	226,800			
11	GRANTS ADMINISTRATION (13 POSITIONS)	612,500			
12	EXECUTIVE ADMINISTRATION		3,272,500	2,239,700	1,032,800
13	COMMISSIONER (11 POSITIONS)	693,100			
14	PLANNING INFORMATION & RESEARCH (11 POSITIONS)	693,400			
15	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000			
16	STATE BOARD OF EDUCATION		256,400	110,000	146,400
17	BOARD SUPPORT	78,000			
18	COMMISSIONS & ASSOCIATION - SUPPORT	100,900			
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	77,500			
20	SKILL CENTER PROGRAMS		3,373,500	2,141,300	1,232,200
21	SEWARD CENTER (62 POSITIONS)	3,233,300			
22	ANCHORAGE CENTER (1 POSITION)	140,200			
23	VOCATIONAL REHABILITATION PROGRAMS		7,392,500	2,523,400	4,869,100
24	COUNSELING & PLACEMENT (63 POSITIONS)	2,372,400			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES TO CLIENTS	2,440,000			
5	ADMINISTRATION (12 POSITIONS)	610,300			
6	SPECIALIZED FACILITIES	383,400			
7	STATE SUPPORTED FAC	48,000			
8	DISABILITY DETERMINATION (12 POSITIONS)	864,300			
9	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100			
10	INDEPENDENT LIVING REHABILITATION	555,000			
11	ALASKA HISTORICAL COMMISSION		360,100	360,100	
12	ALASKA ARTS COUNCIL (8 POSITIONS)		2,120,600	1,329,800	790,800
13	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		5,623,700	5,623,700	
14	POSTSECONDARY EDUCATION COMMISSION		13,279,200	10,652,800	2,626,400
15	SCHOLARSHIP LOAN PROGRAM	12,000,000			
16	WICHE - STUDENT EXCHANGE PROGRAM	1,038,400			
17	STUDENT INCENTIVE GRANT PROGRAM	240,800			
18	POSTSECONDARY EDUCATION COMMISSION		1,567,000	1,084,900	482,100
19	STUDENT FINANCIAL AID ADMINISTRATION (23 POSITIONS)	805,000			
20	WICHE-ADMINISTRATION'	59,500			
21	GENERAL ADMINISTRATION (12 POSITIONS)	702,500			
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		16,711,100	16,211,100	500,000
24	GENERAL EDUCATION	15,969,600			
25	LIBRARIES	741,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** UNIVERSITY OF ALASKA *****			
5	*****	*****		
6	UNIVERSITY OF ALASKA			
7	BOARD OF REGENTS	2,760,300	2,560,300	200,000
8	REGENTS STAFF AND SUPPORT	50,000		
9	THE UNIVERSITY BUDGET FORMAT WILL BE REVISED, AFTER FREE CONFERENCE COMMITTEE CONCURRENCE, TO REDUCE THE NUMBER OF			
10	APPROPRIATIONS FROM THE DISTRIBUTION PRESENTED BELOW TO A TOTAL OF SIX APPROPRIATIONS, INCLUDING ONE EACH FOR STATEWIDE			
11	ADMINISTRATION, UNIVERSITY CENTER-FAIRBANKS, UNIVERSITY CENTER-ANCHORAGE, UNIVERSITY CENTER-JUNEAU, COMMUNITY COLLEGES, AND			
12	ORGANIZED RESEARCH.			
13	FACULTY SABBATICAL LEAVE PROGRAM	297,000		
14	RECRUITMENT - RELOCATION	203,300		
15	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	2,210,000		
16	STATEWIDE ADMINISTRATION	24,321,100	7,985,100	16,336,000
17	STATEWIDE STAFF AND SUPPORT (84 POSITIONS)	4,074,800		
18	DATA PROCESSING SERVICE (4 POSITIONS)	4,035,200		
19	RISK MANAGEMENT	1,533,400		
20	505,000 FOR SELF-INSURANCE CLAIM RESERVES IN THIS COMPONENT IS CONTINGENT UPON PASSAGE OF HB356 OR STATUTORY LANGUAGE			
21	ESTABLISHING A RISK MANAGEMENT REVOLVING FUND.			
22	STATEWIDE ADMINISTRATION	14,677,700		
23	ORGANIZED RESEARCH			
24	GENERAL UNIVERSITY RESEARCH (636 POSITIONS)	40,893,000	9,072,200	31,820,800
25	SPECIAL STATE PROJECTS RESEARCH	2,249,400	654,400	1,595,000
26	UNIVERSITY CENTER-FAIRBANKS	33,512,500	25,909,100	7,603,400

11

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLOCATIONS			
4	INSTRUCTION (228 POSITIONS)	13,228,100			
5	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
6	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,100,500			
7	ACADEMIC SUPPORT (80 POSITIONS)	4,473,100			
8	STUDENT SERVICES (33 POSITIONS)	1,740,100			
9	ADMINISTRATION AND PLANT (282 POSITIONS)	12,527,100			
10	UNIVERSITY OF ALASKA, ANCHORAGE		15,656,200	11,496,700	4,159,500
11	INSTRUCTION (116 POSITIONS)	7,052,000			
12	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,337,900			
13	ACADEMIC SUPPORT (38 POSITIONS)	1,989,900			
14	STUDENT SERVICES (19 POSITIONS)	935,200			
15	ADMINISTRATION AND PLANT (109 POSITIONS)	4,341,200			
16	UNIVERSITY OF ALASKA, JUNEAU		5,617,300	4,467,200	1,150,100
17	SESC INSTRUCTION (26 POSITIONS)	1,211,100			
18	JDCC INSTRUCTION (33 POSITIONS)	1,854,600			
19	PUBLIC SERVICE (2 POSITIONS)	305,000			
20	ACADEMIC SUPPORT (17 POSITIONS)	603,900			
21	STUDENT SERVICES (6 POSITIONS)	230,000			
22	ADMINISTRATION AND PLANT (31 POSITIONS)	1,412,700			
23	CC-STATEWIDE ADMINISTRATION		1,332,900	1,275,300	57,600
24	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,332,900			
25	THIS APPROPRIATION INCLUDES \$200,000 FOR CONTINGENCY DISTRIBUTION TO THE COMMUNITY COLLEGES FOR STUDENT FEE SHORTFALLS AND				
26	OTHER PRIORITY NEEDS.				

=

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ANCHORAGE COMMUNITY COLLEGE		13,439,200	9,998,800	3,440,400
5	INSTRUCTION (172 POSITIONS)	8,686,100			
6	PUBLIC SERVICE (8 POSITIONS)	331,900			
7	ACADEMIC SUPPORT (54 POSITIONS)	1,983,400			
8	CHUGIAK/EAGLE RIVER (3 POSITIONS)	246,000			
9	STUDENT SERVICES (27 POSITIONS)	1,002,700			
10	ADMINISTRATION AND PLANT (40 POSITIONS)	1,184,100			
11	CHUKCHI COMMUNITY COLLEGE		711,000	467,800	243,200
12	INSTRUCTION (5 POSITIONS)	464,400			
13	ACADEMIC SUPPORT (1 POSITION)	25,300			
14	ADMINISTRATION AND PLANT (5 POSITIONS)	221,300			
15	KENAI PENINSULA COMMUNITY COLLEGE		2,176,800	1,574,900	601,900
16	INSTRUCTION (24 POSITIONS)	1,542,000			
17	ACADEMIC SUPPORT (2 POSITIONS)	90,700			
18	STUDENT SERVICES (4 POSITIONS)	143,500			
19	ADMINISTRATION AND PLANT (10 POSITIONS)	400,600			
20	KETCHIKAN COMMUNITY COLLEGE		1,101,400	915,900	185,500
21	INSTRUCTION (12 POSITIONS)	714,000			
22	ACADEMIC SUPPORT (3 POSITIONS)	119,900			
23	STUDENT SERVICES (1 POSITION)	41,900			
24	ADMINISTRATION AND PLANT (5 POSITIONS)	225,600			
25	KODIAK COMMUNITY COLLEGE		1,387,500	838,900	548,600

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	INSTRUCTION (12 POSITIONS)	900,300			
5	ACADEMIC SUPPORT (3 POSITIONS)	64,900			
6	STUDENT SERVICES (1 POSITION)	40,600			
7	ADMINISTRATION AND PLANT (8 POSITIONS)	381,700			
8	KUSKOKWIM COMMUNITY COLLEGE		3,396,800	2,208,400	1,188,400
9	INSTRUCTION (26 POSITIONS)	2,253,100			
10	ACADEMIC SUPPORT (5 POSITIONS)	203,200			
11	YUPIK LANGUAGE CENTER (4 POSITIONS)	76,900			
12	STUDENT SERVICES (3 POSITIONS)	117,900			
13	ADMINISTRATION & PLANT (13 POSITIONS)	745,700			
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE		913,900	744,800	169,100
15	INSTRUCTION (11 POSITIONS)	527,700			
16	ACADEMIC SUPPORT (2 POSITIONS)	82,200			
17	STUDENT SERVICES (1 POSITION)	34,900			
18	ADMINISTRATION AND PLANT (7 POSITIONS)	269,100			
19	NORTHWEST COMMUNITY COLLEGE		1,413,600	626,400	787,200
20	INSTRUCTION (19 POSITIONS)	1,015,000			
21	ACADEMIC SUPPORT (1 POSITION)	78,400			
22	ADMINISTRATION AND PLANT (4 POSITIONS)	320,200			
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		755,500	373,800	381,700
24	INSTRUCTION (5 POSITIONS)	557,200			
25	ACADEMIC SUPPORT	40,000			

=

11

11

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPRCPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND PLANT (3 POSITIONS)	158,300		
5	SITKA COMMUNITY COLLEGE		582,000	155,000
6	INSTRUCTION (7 POSITIONS)	414,200		
7	ACADEMIC SUPPORT (2 POSITIONS)	117,600		
8	SHELDON JACKSON CONSORTIUM	75,000		
9	STUDENT SERVICES (1 POSITION)	22,300		
10	ADMINISTRATION AND PLANT (3 POSITIONS)	107,900		
11	TANANA VALLEY COMMUNITY COLLEGE		2,254,100	1,392,800
12	INSTRUCTION (31 POSITIONS)	2,436,000		
13	ACADEMIC SUPPORT (11 POSITIONS)	390,200		
14	STUDENT SERVICES (2 POSITIONS)	101,900		
15	ADMINISTRATION AND PLANT (8 POSITIONS)	718,800		
16	RURAL EDUCATION		3,528,000	2,671,800
17	INSTRUCTION (20 POSITIONS)	1,335,100		
18	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,065,200		
19	ACADEMIC SUPPORT (6 POSITIONS)	294,200		
20	STUDENT SERVICES (7 POSITIONS)	400,000		
21	COOPERATIVE EXTENSION SERVICE (82 POSITIONS)	3,105,300		
22	STUDENT LOANS SCHOLARSHIPS		77,800	1,848,400
23	UNIVERSITY CENTERS	1,547,800		
24	COMMUNITY COLLEGES	378,400		
25	AUXILIARY SERVICES		7,578,100	

11

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			
5 COMMUNITY COLLEGES (14 POSITIONS)	1,223,200			
6 UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,105,300	2,015,000
7 REVENUE BONDS	2,609,000			
8 OTHER THAN REVENUE BONDS	511,300			
9 STATE BOND COMMITTEE				
10 DEBT SERVICE		12,625,500	12,625,500	
11 UNIVERSITY OF ALASKA	12,625,500			
12	* * * * *	* * * * *		
13	* * * * * SOCIAL SERVICES * * * * *			
14	* * * * *	* * * * *		
15 OFFICE OF THE GOVERNOR				
16 ALASKA PLAN		335,400	335,400	
17 DEPARTMENT OF ADMINISTRATION				
18 ADVENTURE BASED EDUCATION		150,000	150,000	
19 THE ADVENTURE BASED EDUCATION PROGRAM IS TO BE CONTRACTED WITH ALASKA PACIFIC UNIVERSITY.				
20 LONGEVITY BONUS (6 POSITIONS)		15,014,700	15,014,700	
21 PIONEERS HOMES		11,759,000	11,659,000	100,000
22 SITKA (84 POSITIONS)	2,675,700			
23 FAIRBANKS (75 POSITIONS)	2,688,200			
24 PALMER (79 POSITIONS)	2,417,200			
25 KOTZEBUE	869,900			

11

11

1 SOCIAL SERVICES (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ANCHORAGE (93 POSITIONS)	2,856,800			
CENTRAL OFFICE (2 POSITIONS)	251,200			
DEPARTMENT OF REVENUE				
CHILD SUPPORT ENFORCEMENT (54 POSITIONS)		2,057,500	586,000	1,471,500
DEPARTMENT OF EDUCATION				
YOUTH EMPLOYMENT SERVICES		142,500	142,500	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		35,446,500	20,603,900	14,842,600
AFDC	29,685,200			
THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR LEGISLATIVE REVIEW.				
AID TO THE BLIND	140,900			
AID TO THE DISABLED	4,820,400			
THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR LEGISLATIVE REVIEW.				
GENERAL RELIEF	800,000			
PUBLIC ASSISTANCE ELIGIBILITY		4,822,500	2,886,700	1,935,800
ELIGIBILITY DETERMINATION (139 POSITIONS)	4,682,500			
THE ELIGIBILITY DETERMINATION ALLOCATION INCLUDES FUNDS FOR ONE FULL TIME ELIGIBILITY WORKER I POSITION TO BE STATIONED IN WRANGELL.				

11

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STAFF DEVELOPMENT (2 POSITIONS)	140,000			
5	PROGRAM SERVICES		13,481,200	13,263,600	217,600
6	HOMEMAKER SERVICES	1,453,500			
7	FOSTER CARE	3,029,400			
8	FOSTER CARE GRANTS INCLUDE FUNDS TO CONTINUE THE PILOT PROGRAM FOR THIRTY CHILDREN WHO WOULD OTHERWISE REQUIRE INSTITUTIONAL				
9	OR GROUP HOME PLACEMENT, TO BE PLACED IN SPECIALIZED FOSTER HOMES.				
10	THE FOSTER CARE ALLOCATION INCLUDES 5.0 FOR A GRANT TO THE ALASKA FOSTER PARENTS ASSOCIATION.				
11	INSTITUTIONAL CARE	4,851,600			
12	DAY CARE	233,700			
13	YOUTH SERVICES	559,300			
14	THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANTS OF 118.2 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE, 152.6 FOR THE				
15	ANCHORAGE CHILD ABUSE BOARD, AND 79.0 FOR THE YOUTH ALTERNATIVE SERVICES NETWORK.				
16	ADULT SUPPORTIVE SERVICES (1 POSITION)	3,353,700			
17	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$386.1 FOR AWAIC IN ANCHORAGE, \$250.5 FOR AWARE IN JUNEAU,				
18	\$350.0 FOR WIC-CA IN FAIRBANKS, \$150.0 FOR TUNDRA WOMEN'S COALITION IN BETHEL, \$154.9 FOR THE BERING SEA WOMEN'S GROUP IN				
19	NOME, \$112.5 FOR WISH IN KETCHIKAN, \$20.0 FOR THE SITKA WOMEN'S SHELTER, \$62.8 FOR THE WOMEN'S CRISIS PROJECT IN KOTZESUE,				
20	\$60.0 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$190.0 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN ANCHORAGE, \$85.0 FOR THE				
21	SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU, \$89.4 FOR STAR IN ANCHORAGE.				
22	CONTINUED: \$25.0 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$79.1 FOR THE KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER,				
23	\$60.0 FOR MEN EMERGING NOW IN JUNEAU, \$220.0 FOR THE STUDIO CLUB IN ANCHORAGE, \$119.9 FOR THE HERITAGE HOUSE IN ANCHORAGE,				
24	\$36.0 FOR ADULT FOSTER HOMES, \$100.0 FOR ADULT DAY CARE, \$253.0 FOR ADULT LEARNING PROGRAMS OF ALASKA, INC. IN FAIRBANKS FOR				
25	DISPLACED HOMEMAKERS.				
26	THE ALLOCATION FOR ADULT PROTECTIVE SERVICES INCLUDES 500.0 FOR THE COSTS OF CARE IN AN ADULT RESIDENTIAL CARE FACILITY BY:				
27	1) SUPPLEMENTING SSI PAYMENTS OF SSI ELIGIBLE INDIVIDUALS, OR 2) PROVIDING FULL PAYMENT FOR RESIDENTIAL CARE FOR THOSE				

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELDERLY, DEVELOPMENTALLY DISABLED OR HANDICAPPED INDIVIDUALS WHO DO MEET THE STATE AND FEDERAL ELIGIBILITY CRITERIA FOR SSI				
5	AND CANNOT AFFORD RESIDENTIAL CARE.				
6	NO FURTHER INCREASES IN DOMESTIC AND VIOLENCE BUDGETS UNTIL LEGISLATION ESTABLISHING RESPONSIBILITIES IS PASSED.				
7	SOCIAL SERVICES		6,613,300	6,613,300	
8	SOUTHCENTRAL REGION (77 POSITIONS)	2,720,400			
9	NORTHERN REGION (32 POSITIONS)	1,464,600			
10	THE SOCIAL SERVICES, NORTHERN REGION ALLOCATION INCLUDES 40.0 FOR A GRANT TO THE FAIRBANKS CRISIS CLINIC FOUNDATION FOR A 24				
11	HOUR FAIRBANKS CRISIS LINE.				
12	SOUTHEASTERN REGION (13 POSITIONS)	499,200			
13	WESTERN REGION (20 POSITIONS)	833,400			
14	NORTHWESTERN REGION (12 POSITIONS)	547,900			
15	SOUTHERN REGION (17 POSITIONS)	547,800			
16	SOCIAL SERVICES ADMINISTRATION		1,261,900	981,800	280,100
17	CENTRAL OFFICE (21 POSITIONS)	832,600			
18	STAFF DEVELOPMENT (3 POSITIONS)	379,300			
19	WIN (13 POSITIONS)		801,900	338,500	463,400
20	IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE				
21	ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
22	OFFICE ON AGING		6,478,700	841,000	5,637,700
23	ADMINISTRATION (19 POSITIONS)	905,400			
24	GRANTS (6 POSITIONS)	5,573,300			
25	THE OFFICE OF AGING GRANTS ALLOCATION INCLUDES 200.0 FOR THE EMPLOYMENT OF TWENTY ELDERLY PERSONS IN PRIVATE NON-PROFIT DAY				
26	CARE CENTERS AND DOMESTIC VIOLENCE PROGRAMS.				

11

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OLD AGE ASSISTANCE PAYMENTS	4,479,500	4,479,500	
5	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE			
6	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR			
7	LEGISLATIVE REVIEW.			
8	COMMISSIONERS OFFICE (11 POSITIONS)	495,600	495,600	
9	ADMINISTRATION	2,405,800	2,198,100	207,700
10	DIRECTORS OFFICE (8 POSITIONS)	334,500		
11	PERSONNEL (17 POSITIONS)	495,300		
12	SUPPLY (10 POSITIONS)	274,300		
13	FINANCE (22 POSITIONS)	679,300		
14	GRAPHIC ARTS (1 POSITION)	36,700		
15	AUDIT (10 POSITIONS)	427,000		
16	FRAUD INVESTIGATION (4 POSITIONS)	158,700		
17	IT IS INTENDED THAT THE DEPARTMENT SUBMIT A COMPREHENSIVE REPORT TO THE ALASKA LEGISLATURE ON THE COST SAVINGS GENERATED BY			
18	THE FRAUD INVESTIGATION UNIT BY NOVEMBER 15, 1980.			
19	MANAGEMENT & BUDGET (10 POSITIONS)	401,500	401,500	
20	QUALITY CONTROL (14 POSITIONS)	549,000	274,500	274,500
21	TITLE XX OFFSET		-4,703,000	4,703,000
22	THE DEPARTMENT IS TO PROVIDE A REPORT TO THE LEGISLATURE DETAILING THE TOTAL COST TO THE GENERAL FUND OF DELETING THE TITLE			
23	XX OFFSET AND ANY COST SAVINGS THAT WOULD BE REALIZED IN THE PLANNING AND DELIVERY OF SOCIAL SERVICES RESULTING FROM THE			
24	ELIMINATION OF THE TITLE XX OFFSET. THIS REPORT IS TO BE PROVIDED TO THE LEGISLATURE BY NOVEMBER 15, 1980.			
25	DEPARTMENT OF LABOR			
26	EMPLOYMENT SECURITY	24,245,800	216,400	24,029,400

11

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	EMPLOYMENT SERVICES (195 POSITIONS)	8,652,000			
5	UNEMPLOYMENT INSURANCE (267 POSITIONS)	10,848,400			
6	FRAUD INVESTIGATION (10 POSITIONS)	462,000			
7	CETA SERVICES	1,283,600			
8	THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
9	DIRECTORS OFFICE (5 POSITIONS)	534,600			
10	DATA PROCESSING APPLICATIONS (32 POSITIONS)	1,432,300			
11	DATA PROCESSING OPERATIONS (18 POSITIONS)	966,500			
12	SEAFOOD INDUSTRY (2 POSITIONS)	266,400			
13	THE ALLOCATION FOR SEAFOOD INDUSTRY INCLUDES FUNDS FOR A ONE POSITION OFFICE IN DUTCH HARBOR AND A ONE POSITION OFFICE IN				
14	NAKNEK. THIS ALLOCATION IS FUNDED WITH GENERAL FUNDS AND TRAINING AND BUILDING FUNDS FOR THE FIRST YEAR. IT IS INTENDED				
15	THAT FUTURE FUNDING FOR THIS ALLOCATION BE CONTINGENT UPON THE RECEIPT OF FEDERAL FUNDS.				
16	WIN (22 POSITIONS)		1,680,500	414,500	1,266,000
17	IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE				
18	ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
19	COMMISSIONER'S OFFICE (9 POSITIONS)		534,400	534,400	
20	ADMINISTRATIVE SERVICES		3,477,000	427,100	3,049,900
21	MANAGEMENT SERVICES (66 POSITIONS)	2,333,800			
22	LABOR MARKET INFORMATION (10 POSITIONS)	594,300			

23 IT IS INTENDED THAT THE TWO NEW POSITIONS ALLOWED BE FUNDED FOR FY 81 ONLY.

24 THE DEPARTMENT IS TO PROVIDE A REPORT ON THE DEMOGRAPHICS OF POPULATION INCREASES AND CHARACTERISTICS TO THE LEGISLATURE BY
25 JANUARY 1, 1981.

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	RESEARCH CONTRACTS (10 POSITIONS)	548,900	
5	THE RESEARCH CONTRACTS ALLOCATION INCLUDES 75.0 FOR A STUDY OF REAL UNEMPLOYMENT, EMPLOYMENT OPPORTUNITIES AND THE		
6	FEASIBILITY OF ESTABLISHING AN EMPLOYMENT SECURITY OFFICE IN THE LOWER YUKON AND KUSKOKWIM REGION. THE REPORT IS TO BE		
7	PROVIDED TO THE LEGISLATURE BY APRIL 1, 1981.		
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
9	VETERANS SERVICES	80,500	80,500
10	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
11	SENIOR CITIZENS TAX RELIEF	3,141,600	3,141,600
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000	
13	RENTERS EQUIVALENCY REBATE	158,000	
14	WATER & SEWER ASSESSMENTS DEFER	46,600	
15	MOTOR VEHICLE EXEMPTION	150,000	
16	CHILD ASSISTANCE	4,043,900	4,043,900
17	DAY CARE (3 POSITIONS)	2,982,900	
18	HEAD START GRANTS	1,061,000	
19	CETA	17,804,100	17,804,100
20	CLASSROOM TRAINING	1,968,500	
21	ON THE JOB TRAINING	796,500	
22	WORK EXPERIENCE	2,361,600	
23	PUBLIC SERVICE EMPLOYMENT	8,784,900	
24	THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.		
25	SERVICES TO ECONOMIC DISADVANTAGED	518,900	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SERVICES AND ADMINISTRATION (71 POSITIONS)	3,373,700			
5	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		86,200	86,200	
6	IT IS INTENDED THAT FY 81 BE THE LAST YEAR OF FUNDING FOR THIS BRU.				
7	COMMUNITY SERVICES (1 POSITION)		100,000	100,000	
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		2,767,100	2,767,100	
10	PIONEERS HOMES	1,471,300			
11	SENIOR CITIZEN HOUSING	1,295,800			
12		*****			
13		***** HEALTH *****			
14		*****			
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	NURSING		5,803,100	4,530,700	1,272,400
17	FIELD NURSING (131 POSITIONS)	4,526,000			
18	HOME HEALTH SERVICE (2 POSITIONS)	59,400			
19	ADMINISTRATION (18 POSITIONS)	784,800			
20	EARLY SCREENING (16 POSITIONS)	432,900			
21	COMMUNICABLE DISEASE CONTROL		1,440,300	1,214,100	226,200
22	TUBERCULOSIS CONTROL (12 POSITIONS)	715,700			
23	VENEREAL DISEASE CONTROL (5 POSITIONS)	248,400			
24	IMMUNIZATION (3 POSITIONS)	147,400			
25	EPIDEMIOLOGY (2 POSITIONS)	328,800			

11

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4 ENVIRONMENTAL HEALTH (39 POSITIONS)		1,434,400	1,279,600	154,800	
5 CHILD & FAMILY HEALTH		4,745,100	2,674,900	2,070,200	
6 MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200				
7 HANDICAPPED CHILDREN (9 POSITIONS)	1,662,800				
8 THE ALLOCATION FOR HANDICAPPED CHILDREN INCLUDES A GRANT OF 107.5 TO YKHC FOR TREATMENT OF OTITIS MEDIA.					
9 COMMUNICATIVE DISORDERS (13 POSITIONS)	454,600				
10 CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000				
11 ADMINISTRATION (3 POSITIONS)	133,200				
12 NUTRITION (7 POSITIONS)	1,027,900				
13 SPECIAL EDUCATION GRANTS (1 POSITION)	358,400				
14 THE GRANT FOR THE ARCTIC ASSOCIATION FOR THE RETARDED IS TO BE ADDED BACK INTO THE OPERATING BUDGET FOR THE FY 82 BUDGET					
15 SUBMISSION.					
16 LABORATORIES		1,449,700	1,372,300	77,400	
17 REGIONAL LABS (34 POSITIONS)	1,318,200				
18 ADMINISTRATION (3 POSITIONS)	131,500				
19 PUBLIC HEALTH ADMINISTRATION		2,284,200	2,181,000	103,200	
20 ADMINISTRATION (11 POSITIONS)	1,120,700				
21 THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF 15.0 FOR THE FAIRBANKS BREAST CANCER CENTER AND INCLUDES					
22 361.0 FOR HOME HEALTH DEMONSTRATION PROJECTS IN JUNEAU, KETCHIKAN AND FAIRBANKS.					
23 HEALTH EDUCATION (4 POSITIONS)	163,500				
24 GRANT TO GAAB	1,000,000				
25 ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED		154,000	154,000		
26 EMERGENCY MEDICAL SERVICES		1,559,300	862,400	696,900	

11

1 HEALTH (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	ADMINISTRATION (5 POSITIONS)	251,500			
5	ADVISORY COUNCIL	28,500			
6	GRANTS	1,279,300			
7	MEDICAID		47,960,200	10,849,900	37,110,300
8	HOSPITALS	8,923,700			
9	PHYSICIAN SERVICES	5,381,100			
10	OTHER SERVICES	1,563,100			
11	EARLY SCREENING	2,925,700			
12	NURSING HOMES	21,927,000			
13	INDIAN HEALTH SERVICE	7,239,600			
14	GENERAL RELIEF MEDICAL		14,640,200	14,640,200	
15	HOSPITALS	7,348,800			
16	PHYSICIANS SERVICES	2,737,100			
17	OTHER SERVICES	2,266,100			
18	NURSING HOMES	1,144,500			
19	CATASTROPHIC	977,300			
20	RESIDENTIAL/HOME CARE	166,400			
21	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		776,700	472,900	303,800
22	ADMINISTRATION (29 POSITIONS)	729,300			
23	COLLECTION (1 POSITION)	47,400			
24	MEDICAID INFORMATION SYSTEM		493,000	295,800	197,200

25 THE DEPARTMENT IS TO BEGIN DEVELOPING A NEW MEDICAID SYSTEM AND PROVIDE THE LEGISLATURE WITH A COMPLETE REPORT BY JANUARY 1,
 26 1981 OF PROGRESS TO DATE, AT WHICH TIME THE LEGISLATURE WILL CONSIDER A SUPPLEMENTAL APPROPRIATION FOR ADDITIONAL FUNDING TO
 27 COMPLETE THIS SYSTEM.

11

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)			
2				
3				
4	INFORMATION SYSTEMS	2,321,500	1,685,400	636,100
5	DATA SERVICES (32 POSITIONS)	1,966,700		
6	ONE EDP PROGRAMMER II AND TWO EDP PROGRAMMER III POSITIONS ARE TO BE FUNDED AS CIP POSITIONS USING FUNDS REQUESTED IN CAPITAL			
7	PROJECT BUDGET FOR INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM.			
8	VITAL STATISTICS (12 POSITIONS)	354,800		
9	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		653,800	678,400
10	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	454,200		
11	CERTIFICATION & LICENSING (8 POSITIONS)	357,700		
12	ADMINISTRATION (4 POSITIONS)	128,600		
13	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700		
14	HSA GRANTS	300,000		
15	ALCOHOL AND DRUG ABUSE		10,257,200	949,600
16	ADMINISTRATION (21 POSITIONS)	1,303,800		
17	ALCOHOL ABUSE GRANTS	8,720,000		
18	DRUG ABUSE GRANTS	1,183,000		
19	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		8,442,800	131,300
20	THE ALASKA PSYCHIATRIC INSTITUTE APPROPRIATION INCLUDES 150.0 IN CONTRACTUAL THAT IS TO BE USED SOLEY FOR THE SEVERELY,			
21	EMOTIONALLY DISTURBED CHILDREN.			
22	CONTRACT FORENSIC SERVICES		267,200	
23	COMMUNITY MENTAL HEALTH SERVICES		4,266,300	
24	REGIONAL ADMINISTRATION (4 POSITIONS)	230,400		
25	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200		

11

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2				GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS	ITEMS		
4	COMMUNITY MENTAL HEALTH GRANTS	3,711,700			
5	THE COMMUNITY MENTAL HEALTH GRANTS ALLOCATION INCLUDES 25.0 FOR A GRANT TO THE GATEWAY OPPORTUNITY CENTER IN KETCHIKAN TO				
6	FUND A POSITION FOR THE GATEWAY COMMUNITY HEALTH TEAM IN PETERSBURG AND 60.0 FOR A GRANT TO THE KETCHIKAN GATEWAY COMMUNITY				
7	MENTAL HEALTH CENTER FOR A RESIDENT MENTAL HEALTH WORKER ON THE PRINCE OF WALES ISLAND TO EDUCATE THE COMMUNITIES ON MENTAL				
8	HEALTH AND PROVIDE CLINICAL COUNSELING, AND 17.0 FOR A GRANT TO JUNEAU ASSOC. FOR RETARDED CITIZENS.				
9	HARBORVIEW (141 POSITIONS)		5,710,600	4,066,800	1,643,800
10	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300		256,300
11	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,640,700	3,640,700	
12	CLIENT MANAGEMENT (1 POSITION)	63,800			
13	RESIDENTIAL CARE	2,166,100			
14	THE RESIDENTIAL CARE ALLOCATION INCLUDES 120.0 FOR A GRANT TO THE CHILDREN'S HOME FOR INDIVIDUAL LEARNING AND DEVELOPMENT				
15	(C.H.I.L.D.).				
16	FAMILY SUPPORT	1,410,800			
17	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,010,300	631,400	378,900
18	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	530,800			
19	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700			
20	DEMONSTRATION GRANTS (7 POSITIONS)	411,800			
21	STATE BOND COMMITTEE				
22	DEBT SERVICE				
23	HEALTH FACILITIES		2,850,000	2,850,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
5		* * * * *	* * * * *		
6	OFFICE OF THE GOVERNOR				
7	COASTAL ZONE MANAGEMENT		4,848,100	200,000	4,648,100
8	ADMINISTRATION (16 POSITIONS)	4,703,500			
9	NOAA (3 POSITIONS)	144,600			
10	DEPARTMENT OF NATURAL RESOURCES				
11	OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
12	MANAGEMENT & ADMINISTRATION		6,829,400	6,413,800	415,600
13	COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	1,457,600			
15	INFORMATION/RECORDS MANAGEMENT (71.7 POSITIONS)	2,599,600			
16	RESEARCH/SPECIAL PROJECTS (44.4 POSITIONS)	2,078,200			
17	PIPELINE SURVEILLANCE		2,669,000		2,669,000
18	GAS PIPELINE REVIEW (21 POSITIONS)	2,669,000			
19	LAND MANAGEMENT		5,377,500	5,377,500	
20	LAND SELECTION/TITLE DEFENSE (11 POSITIONS)	561,700			
21	LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,111,800			
22	LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
23	WATER MANAGEMENT		1,666,000	1,447,700	218,300
24	WATER INVENTORY/ASSESSMENT (8.4 POSITIONS)	385,300			
25	WATER USE MANAGEMENT (30.8 POSITIONS)	1,175,500			

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	DAM SAFETY (3 POSITIONS)	105,200			
5	FOREST MANAGEMENT		4,209,100	3,676,700	532,400
6	TIMBER INVENTORY/SALES (23 POSITIONS)	1,106,500			
7	FOREST RESEARCH (5.5 POSITIONS)	219,800			
8	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800			
9	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100	
10	OIL & GAS MANAGEMENT		2,112,800	2,112,800	
11	LEASE SALES (19.6 POSITIONS)	1,420,800			
12	LEASE SALE ADMINISTRATION (13 POSITIONS)	491,700			
13	ROYALTY INCOME ACCOUNTING (4 POSITIONS)	200,300			
14	RESOURCE INVENTORY/ASSESSMENT		405,000	357,900	47,100
15	GEOLOGICAL INVESTIGATIONS & MAPPING (3.9 POSITIONS)	217,700			
16	GEOLOGICAL HAZARD IDENTIFICATION (2.7 POSITIONS)	187,300			
17	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
18	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800			
19	COAL DEVELOPMENT (5.1 POSITIONS)	173,700			
20	GEO THERMAL DEVELOPMENT (6.7 POSITIONS)	340,000			
21	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700			
22	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000	
23	YOUTH EMPLOYMENT/EDUCATION (4 POSITIONS)		383,100		383,100
24	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300	192,300
25	PARK OPERATIONS		2,936,300	2,913,900	22,400

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200			
5	PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,328,900			
6	PARKS ADMINISTRATION (8 POSITIONS)	389,200			
7	DEPARTMENT OF FISH & GAME				
8	COMMERCIAL FISH		11,129,500	9,352,900	1,776,600
9	SPECIAL PROJECTS (46 POSITIONS)	860,500			
10	SALMON (404.4 POSITIONS)	6,500,000			
11	SHELLFISH (71.8 POSITIONS)	1,915,800			
12	HERRING (44.6 POSITIONS)	594,000			
13	ADMINISTRATION (14.4 POSITIONS)	1,017,400			
14	GROUND FISH (10 POSITIONS)	241,800			
15	SPORT FISH		4,390,800	333,400	4,057,400
16	INVESTIGATIONS AND RESEARCH (174.5 POSITIONS)	3,106,200			
17	MANAGEMENT (33.5 POSITIONS)	943,100			
18	SPORT FISH RESTORATION	85,700			
19	ADMINISTRATION (4.5 POSITIONS)	255,800			
20	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,355,700	9,355,700	
21	OPERATIONS (224 POSITIONS)	7,267,300			
22	ADMINISTRATION (35.3 POSITIONS)	911,500			
23	TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,176,400			
24	ADMINISTRATION AND SUPPORT		3,581,300	3,156,100	425,200
25	OFFICE OF THE COMMISSIONER (10 POSITIONS)	913,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS	
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	PUBLIC COMMUNICATION (5 POSITIONS)	271,300			
5	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,396,900			
6	GAME		6,515,800	325,400	6,190,400
7	INVESTIGATIONS AND RESEARCH (125 POSITIONS)	5,423,500			
8	MANAGEMENT (5.7 POSITIONS)	544,600			
9	HUNTER SAFETY (2 POSITIONS)	109,900			
10	ADMINISTRATION AND SUPPORT (7 POSITIONS)	347,800			
11	SPECIAL PROJECTS (1 POSITION)	90,000			
12	NON-GAME FISH & WILDLIFE (3 POSITIONS)		150,000	150,000	
13	VESSELS (24 POSITIONS)		1,701,100	1,701,100	
14	BOARDS OF FISHERIES AND GAME (3 POSITIONS)		425,000	425,000	
15	SUBSISTENCE SECTION (44 POSITIONS)		1,221,800	1,221,800	
16	COMMERCIAL FISHERIES ENTRY COMMISSION		3,103,100	3,103,100	
17	COMMISSION (26 POSITIONS)	1,107,400			
18	FISHERIES DATA CENTER (18.7 POSITIONS)	1,995,700			
19	HABITAT PROTECTION		5,108,000	912,500	4,195,500
20	LAND AND WATER CONSERVATION (7 POSITIONS)	330,300			
21	ADMINISTRATION AND SUPPORT (5 POSITIONS)	205,400			
22	ENVIRONMENTAL MONITORING (13 POSITIONS)	550,400			
23	SPECIAL FEDERAL PROJECTS (42 POSITIONS)	1,726,500			
24	GAS PIPELINE MONITORING (21 POSITIONS)	2,295,400			
25	DEPARTMENT OF PUBLIC SAFETY				
26	FISH & WILDLIFE PROTECTION		9,786,800	9,786,800	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	ENFORCEMENT (141 POSITIONS)	6,283,600			
5	DIRECTORS OFFICE (11 POSITIONS)	615,000			
6	AIRCRAFT SECTION (11 POSITIONS)	963,200			
7	MARINE ENFORCEMENT (19 POSITIONS)	1,925,000			
8	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
9	ADMINISTRATION		709,100	659,700	49,400
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	342,000			
11	ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100			
12	ENVIRONMENTAL QUALITY OPERATIONS		4,549,700	3,279,000	1,270,700
13	DIRECTORS OFFICE (5 POSITIONS)	347,800			
14	PERMIT SECTION (4 POSITIONS)	154,500			
15	MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000			
16	FACILITY CONSTRUCTION AND OPERATION (11 POSITIONS)	1,084,000			
17	SOUTHEAST REGION (13 POSITIONS)	496,000			
18	SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200			
19	NORTHERN REGION (15 POSITIONS)	780,200			
20	ENVIRONMENTAL MANAGEMENT		2,706,600	671,300	2,035,300
21	DIRECTORS OFFICE (3 POSITIONS)	128,700			
22	WATER QUALITY MANAGEMENT (16 POSITIONS)	1,460,500			
23	MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	559,900			
24	AIR & SOLID WASTE (8 POSITIONS)	557,500			
25	GAS PIPELINE SURVEILLANCE (15 POSITIONS)		794,100		794,100

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	STATE BOND COMMITTEE			
5		16,392,300	16,392,300	
6	DEBT SERVICE			
7	FISHERIES RESOURCES	6,312,600		
8	WATER AND SEWER	3,204,900		
9	PARKS AND RECREATION	1,560,800		
10	FIRE PROTECTION	314,000		
11	*****	*****		
12	***** PUBLIC PROTECTION *****			
13	*****	*****		
14	DEPARTMENT OF LAW			
15	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)	580,300	580,300	
16	DEPARTMENT OF REVENUE			
17	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	438,900	438,900	
18	DEPARTMENT OF LABOR			
19	OSHA	524,900	131,900	393,000
20	TRAINING AND CONSULTATION (10 POSITIONS)	524,900		
21	WORKER PROTECTION			
22	FISHERMANS FUND (3 POSITIONS)	991,400		991,400
23	SECOND INJURY FUND (4 POSITIONS)	1,242,400		1,242,400
24	ADMINISTRATION OF WORKMENS COMPENSATION (23 POSITIONS)	1,544,900	1,544,900	
25	WAGE & HOUR ADMINISTRATION (19 POSITIONS)	724,700	665,800	57,900
26	LIFE & PROPERTY PROTECTION			
27	MECHANICAL INSPECTION (15 POSITIONS)	722,600	436,000	236,600

11

1 PUBLIC PROTECTION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS AND MEASURES (16 POSITIONS)		741,300	731,200	10,100
BANKING, SECURITIES, & CORP.		1,033,100	970,700	62,400
CORPORATIONS (8 POSITIONS)	274,800			
FINANCIAL INSTITUTIONS (14 POSITIONS)	758,300			
STATE RECORDER (38 POSITIONS)		1,322,600		1,322,600
INSURANCE				
INSURANCE DIVISION (18 POSITIONS)		783,100	783,100	
OCCUPATIONAL LICENSING (25 POSITIONS)		1,167,000	1,092,000	75,000
ADMINISTRATION AND SUPPORT (15 POSITIONS)		736,800	736,800	
'ALASKA PIPELINE COMMISSION' (9 POSITIONS)		690,300	690,300	
ALASKA PUBLIC UTILITIES COMMISSION (39 POSITIONS)		1,569,100	1,569,100	
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH AND RESCUE (1 POSITION)		338,200	338,200	
DISASTER PLANNING & CONTROL		941,200	481,300	459,900
CIVIL PREPAREDNESS (17 POSITIONS)	615,900			
RADIOLOGICAL PROGRAM (1 POSITION)	48,700			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	71,300			
TRAINING	22,000			
DISASTER RELIEF ACT (2 POSITIONS)	53,300			
ALASKA NATIONAL GUARD		4,858,900	2,904,000	1,954,900

!!

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	1,011,600			
5	STATE ARMORIES (15 POSITIONS)	1,029,400			
6	FEDERAL ARMORIES (12.3 POSITIONS)	977,400			
7	ARMY TRAINING SUPPORT (11.7 POSITIONS)	592,400			
8	AIR TRAINING SUPPORT (17 POSITIONS)	781,200			
9	RECRUITMENT RETENTION ORGANIZED MILITIA (3 POSITIONS)	460,000			
10	ALASKA MILITARY ACADEMY	6,900			
11	DEPARTMENT OF NATURAL RESOURCES				
12	AGRICULTURAL INSPECTION		951,800	705,000	246,800
13	PLANT INDUSTRY (2 POSITIONS)	112,700			
14	ANIMAL INDUSTRY (13 POSITIONS)	629,300			
15	SEAFOOD INDUSTRY (4 POSITIONS)	209,800			
16	DEPARTMENT OF PUBLIC SAFETY				
17	FIRE SAFETY (18 POSITIONS)		967,100	882,100	85,000
18	TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)		1,518,000	202,200	1,315,800
19	DRIVER VEHICLE SERVICES		6,239,400	5,312,700	426,700
20	DRIVER SERVICES (21 POSITIONS)	833,200			
21	VEHICLE SERVICES (11 POSITIONS)	405,600			
22	FIELD OPERATIONS (83 POSITIONS)	4,342,400			
23	ADMINISTRATION (19 POSITIONS)	658,200			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		2,295,600	2,295,600	

=

!!

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	FLOOD CONTROL	1,586,100			
5	FIRE CENTERS	709,500			
6		*****	*****		
7		***** ADMINISTRATION OF JUSTICE *****			
8		*****	*****		
9	OFFICE OF THE GOVERNOR				
10	DUE PROCESS		1,370,000	1,264,000	106,000
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)	218,400			
12	HUMAN RIGHTS COMMISSION (28 POSITIONS)	1,151,600			
13	DEPARTMENT OF ADMINISTRATION				
14	PUBLIC DEFENDER		2,834,100	2,834,100	
15	FIRST JUDICIAL DISTRICT (7 POSITIONS)	349,900			
16	SECOND JUDICIAL DISTRICT (4 POSITIONS)	259,200			
17	THIRD JUDICIAL DISTRICT (28 POSITIONS)	1,354,800			
18	FOURTH JUDICIAL DISTRICT (14 POSITIONS)	724,800			
19	ADMINISTRATION AND SUPPORT (3 POSITIONS)	145,400			
20	DEPARTMENT OF LAW				
21	PROSECUTION		5,746,000	5,509,900	236,100
22	FIRST JUDICIAL DISTRICT (10 POSITIONS)	526,500			
23	SECOND JUDICIAL DISTRICT (5 POSITIONS)	300,400			
24	THIRD JUDICIAL DISTRICT (50 POSITIONS)	2,802,100			
25	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	975,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	ADMINISTRATION AND SUPPORT (9 POSITIONS)	420,700			
5	CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	721,300			
6	CRIMINAL JUSTICE PLANNING		2,954,600	460,400	2,494,200
7	ACTION GRANTS	827,600			
8	DISCRETIONARY GRANTS	1,202,000			
9	PLANNING (15 POSITIONS)	925,000			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	ADULT CONFINEMENT		19,001,000	19,001,000	
12	PALMER CORRECTION CENTER (27 POSITIONS)	1,492,600			
13	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,270,900			
14	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,247,500			
15	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,677,000			
16	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	819,800			
17	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,713,900			
18	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,314,000			
19	RIDGEVIEW MANOR (20 POSITIONS)	1,046,800			
20	NOME CORRECTION CENTER (13 POSITIONS)	755,300			
21	LOCAL CONTRACT FACILITIES	926,900			
22	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500			
23	MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)	750,700			
24	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	466,100			
25	YOUTH SERVICES		10,524,500	10,524,500	

11

1 ADMINISTRATION OF JUSTICE (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	4,506,400			
INSTITUTIONAL CARE	2,517,600			
FOSTER CARE (3 POSITIONS)	618,500			
MAJOR MEDICAL AND GUARD HIRE	106,700			
JUVENILE COURT INTAKE (11 POSITIONS)	418,800			
JUVENILE PROBATION-FIRST JUDICIAL DISTRICT (12 POSITIONS)	469,000			
JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	127,100			
JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	868,300			
JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	380,100			
FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000			
PROBATION & COMMUNITY PROGRAMS		2,660,600	2,660,600	
ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	216,200			
ADULT PROBATION 3RD JUDICIAL DISTRICT (26 POSITIONS)	960,200			
ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	453,600			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,030,600			
DIVISION OF CORRECTIONS				
DIRECTORS OFFICE (33 POSITIONS)		1,416,700	1,416,700	
OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
PAROLE BOARD (4 POSITIONS)		216,100	216,100	
DEPARTMENT OF PUBLIC SAFETY				
CRIME IDENTIFICATION AND APPREHENSION		26,083,500	26,013,700	69,800

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMUNITY RELATIONS (2 POSITIONS)	106,200			
5	DETACHMENTS & CIB (270 POSITIONS)	15,493,000			
6	LABORATORY SERVICES (12 POSITIONS)	566,500			
7	NARCOTICS UNIT (7 POSITIONS)	814,300			
8	AST DIRECTOR'S OFFICE (12 POSITIONS)	602,600			
9	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,049,300			
10	TECHNICAL SERVICES (5 POSITIONS)	488,100			
11	RECORDS & IDENTIFICATION (8 POSITIONS)	203,300			
12	CENTRAL COMMUNICATIONS (30 POSITIONS)	2,046,500			
13	TRAINING (46 POSITIONS)	1,368,700			
14	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,754,800			
15	CONTRACT JAILS	397,200			
16	BUILDING SECURITY (5 POSITIONS)	193,000			
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM (14 POSITIONS)		2,494,700	2,494,700	
18	COMMISSIONER (6 POSITIONS)		406,300	406,300	
19	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		363,500	363,500	
20	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800	253,800	
21	ALASKA COURT SYSTEM				
22	ALASKA COURT SYSTEM		23,658,800	23,515,800	143,000
23	SUPREME COURT (36.5 POSITIONS)	2,003,400			
24	TRIAL COURTS (429 POSITIONS)	18,476,300			
25	ADMINISTRATION & SUPPORT (53 POSITIONS)	3,179,100			

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	ALASKA COURT SYSTEM				
5	JUDICIAL QUALIFICATIONS		35,000	35,000	
6	ALASKA COURT SYSTEM				
7	JUDICIAL COUNCIL (5 POSITIONS)		455,200	455,200	
8	STATE BOND COMMITTEE				
9	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900	
10		* * * * *	* * * * *		
11		* * * * * DEVELOPMENT * * * * *			
12		* * * * *	* * * * *		
13	OFFICE OF THE GOVERNOR				
14	INTERNATIONAL AFFAIRS		860,600	835,600	25,000
15	FISHERIES COMMISSIONS (3 POSITIONS)	240,700			
16	ASIAN OFFICE (1 POSITION)	324,400			
17	EUROPEAN OFFICE (2 POSITIONS)	295,500			
18	DEPARTMENT OF REVENUE				
19	ALASKA RENEWABLE RESOURCES CORPORATION (11 POSITIONS)		1,476,100	1,476,100	
20	SHARED TAXES		16,670,000	16,670,000	
21	MUNICIPAL ASSISTANCE	11,400,000			
22	AMUSEMENT AND GAMING TAX	36,000			
23	AVIATION FUEL TAX	134,000			
24	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000			
25	LIQUOR LICENSE TAX	600,000			

7

7

=

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	FISHERIES TAX	2,500,000			
5	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		334,300		334,300
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
7	ECONOMIC ENTERPRISE		1,630,900	1,355,000	275,900
8	GENERAL OPERATIONS (18 POSITIONS)	1,271,700			
9	EDA PLANNING (6 POSITIONS)	359,200			
10	LOAN FUND ADMINISTRATION (23 POSITIONS)		905,400	905,400	
11	VETERANS LOAN FUND (23 POSITIONS)		903,600		903,600
12	TOURISM (22 POSITIONS)		2,566,800	2,566,800	
13	ENERGY AND POWER DEVELOPMENT		3,550,300	308,700	3,241,600
14	ENERGY ADMINISTRATION (7 POSITIONS)	308,700			
15	ENERGY CONSERVATION PROGRAM (7 POSITIONS)	334,000			
16	ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600			
17	WEATHERIZATION (6 POSITIONS)	2,488,000			
18	ALASKA POWER AUTHORITY (8 POSITIONS)		480,600	480,600	
19	DEPARTMENT OF NATURAL RESOURCES				
20	AGRICULTURAL MANAGEMENT		1,194,700	908,200	286,500
21	AGRICULTURAL DEVELOPMENT (3 POSITIONS)	160,600			
22	AGRICULTURAL FINANCING/MARKETING/PROMOTION (6 POSITIONS)	263,100			
23	AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	370,400			
24	STATE FAIRS	287,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 DIRECTORS OFFICE (2 POSITIONS)	113,100			
5 DEPARTMENT OF FISH & GAME				
6 KING CRAB QUALITY CONTROL BOARD		395,600		395,600
7 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8 COMMUNITY ASSISTANCE GRANTS		28,930,400	27,730,400	1,200,000
9 MUNICIPAL REVENUE SHARING	26,565,000			
10 AGRICULTURAL LAND EXEMPTION	189,600			
11 NATIONAL FOREST RECEIPTS	1,200,000			
12 RURAL DEVELOPMENT GRANTS	900,800			
13 ORGANIZATIONAL GRANTS	25,000			
14 COMMUNITY LEGAL ASSISTANCE GRANTS	50,000			
15 LOCAL GOVERNMENT ASSISTANCE		1,905,500	1,320,300	585,200
16 TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)	871,100			
17 STATE ASSESSOR (11 POSITIONS)	283,800			
18 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	91,700			
19 REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
20 COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	585,200			
21 COMMUNITY PLANNING SERVICES				
22 COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		4,357,000	471,700	3,885,300
23 IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 OF THE APPROPRIATION FOR COMMUNITY PLANNING ASSISTANCE BE GRANTED TO THE				
24 CITY OF KAKE FOR STREET AND ROAD PLANNING.				
25 MUNICIPAL LANDS TRUSTEE (9 POSITIONS)		488,400	488,400	
26 ADMINISTRATION & SUPPORT		567,800	540,200	27,600

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 OFFICE OF THE COMMISSIONER (4 POSITIONS)	190,100			
5 ADMINISTRATIVE SERVICES (13 POSITIONS)	377,700			
6 STATE BOND COMMITTEE				
7 DEBT SERVICE		3,611,600	3,611,600	
8 REMOTE HOUSING	246,100			
9 PORT FACILITIES	2,979,400			
10 NATURAL DISASTER	386,100			
11	*****			
12	***** TRANSPORTATION *****			
13	*****			
14 DEPARTMENT OF PUBLIC SAFETY				
15 WEIGHTS & MEASURES				
16 VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		1,028,600	590,700	437,900
17 DEPARTMENT OF TRANSPORTATION				
18 ADMINISTRATION		12,416,700	11,633,400	783,300
19 COMMISSIONER'S OFFICE (8 POSITIONS)	470,600			
20 INTERNAL REVIEW (11 POSITIONS)	510,100			
21 INTERNAL REVIEW CIP (1 POSITION)	60,700			
22 ADMINISTRATIVE SERVICES (149 POSITIONS)	5,785,900			
23 ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	458,400			
24 FINANCIAL MANAGEMENT (70 POSITIONS)	2,861,800			
25 FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,633,700			

11

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	RIGHT OF WAY (14 POSITIONS)	635,500			
5	MAINTENANCE & OPERATIONS		1,890,000	1,430,200	459,800
6	ADMINISTRATION (9 POSITIONS)	786,400			
7	REGION HIGHWAY MAINTENANCE BUDGETS PRESENTED TO THE LEGISLATURE FOR FISCAL YEAR 1982 SHALL INCLUDE A RECOMMENDATION FOR				
8	FORMULA FUNDING BASED ON LANE/MILE COSTS OF MAINTAINING THE VARIOUS TYPES OF HIGHWAYS, ROADS AND TRAILS.				
9	SAFETY & SECURITY (5 POSITIONS)	606,900			
10	AIRPORT LEASING (13 POSITIONS)	451,300			
11	AIRPORT LEASING CIP (2 POSITIONS)	45,400			
12	MARINE TRANSPORTATION		49,403,500	48,869,000	534,500
13	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,312,100			
14	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
15	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	1,917,100			
16	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,662,300			
17	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
18	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	593,100			
19	ADMINISTRATION (33 POSITIONS)	1,779,200			
20	ADMINISTRATION CIP (1 POSITION)	40,300			
21	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,122,700	6,000,200	122,500
22	AIRPORTS (2 POSITIONS)	334,000			
23	HIGHWAYS (60 POSITIONS)	5,430,400			
24	ADMINISTRATION (6 POSITIONS)	358,300			
25	CENTRAL REGION OPERATIONS & MAINTENANCE		19,824,500	19,363,300	461,200

11

11

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	AIRPORTS (46 POSITIONS)	4,488,000			
5	HIGHWAYS (138 POSITIONS)	14,404,100			
6	ADMINISTRATION (24 POSITIONS)	932,400			
7	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,930,300	6,879,900	50,400
8	AIRPORTS (5 POSITIONS)	650,500			
9	HIGHWAYS (80 POSITIONS)	5,914,500			
10	ADMINISTRATION (8 POSITIONS)	365,300			
11	INTERIOR REGION OPERATIONS & MAINTENANCE		16,959,100	16,626,400	332,700
12	AIRPORTS (16 POSITIONS)	1,632,600			
13	HIGHWAYS (118 POSITIONS)	9,598,700			
14	THE REGION SHALL ON A REGULAR BASIS MAINTAIN ALL BIKE PATHS LOCATED WITHIN THE REGION THAT WERE CONSTRUCTED WITH FUNDS				
15	APPROPRIATED BY THE STATE.				
16	ADMINISTRATION (16 POSITIONS)	689,500			
17	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
18	WESTERN REGION OPERATIONS & MAINTENANCE		3,408,400	3,378,900	29,500
19	AIRPORTS (15 POSITIONS)	1,573,300			
20	HIGHWAYS (23 POSITIONS)	1,496,400			
21	ADMINISTRATION (4 POSITIONS)	338,700			
22	ANCHORAGE INTERNATIONAL AIRPORT		8,659,500		8,659,500
23	FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
24	BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
25	SECURITY (51 POSITIONS)	1,972,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	CUSTODIAL (32 POSITIONS)	1,118,000			
5	ADMINISTRATION (13 POSITIONS)	1,462,100			
6	EQUIPMENT (14 POSITIONS)	864,000			
7	FAIRBANKS INTERNATIONAL AIRPORT		4,362,200		4,362,200
8	FIELD MAINTENANCE (16 POSITIONS)	887,900			
9	BUILDING MAINTENANCE (5 POSITIONS)	870,200			
10	SECURITY (40 POSITIONS)	1,807,300			
11	CUSTODIAL (9 POSITIONS)	309,400			
12	ADMINISTRATION (9 POSITIONS)	487,400			
13	HIGHWAY DESIGN & CONSTRUCTION		2,372,500	2,372,500	
14	ADMINISTRATION (6 POSITIONS)	373,900			
15	HIGHWAY DESIGN (9 POSITIONS)	560,900			
16	HIGHWAY CONSTRUCTION (14 POSITIONS)	772,100			
17	HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	665,600			
18	AVIATION DESIGN & CONSTRUCTION		1,085,500	753,100	332,400
19	AVIATION DIRECTOR (4 POSITIONS)	206,300			
20	AVIATION DESIGN (11 POSITIONS)	403,000			
21	AVIATION CONSTRUCTION (9 POSITIONS)	413,900			
22	AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	62,300			
23	WATER & HARBOR FACILITIES				
24	ADMINISTRATION (7 POSITIONS)		434,900	434,900	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		36,923,000	34,295,300	2,627,700

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	HIGHWAYS	22,741,900			
5	AVIATION	8,573,900			
6	MARINE TRANSPORTATION	4,021,100			
7	WATER AND HARBORS	1,586,100			
8		*****	*****		
9		***** GENERAL GOVERNMENT *****			
10		*****	*****		
11	OFFICE OF THE GOVERNOR				
12	EXECUTIVE OPERATIONS		8,104,100	7,827,600	276,500
13	EXECUTIVE OFFICE (49 POSITIONS)	2,357,900			
14	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	463,000			
15	CONTINGENCY FUND	750,000			
16	EXECUTIVE MANSION (4 POSITIONS)	152,100			
17	REAPPORTIONMENT BOARD (1 POSITION)	244,500			
18	LIEUTENANT GOVERNOR (10 POSITIONS)	758,300			
19	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,214,300			
20	GROWTH POLICY COUNCIL	75,500			
21	BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
22	INTERNAL AUDIT (14 POSITIONS)	586,900			
23	ELECTIVE OPERATIONS				
24	ELECTIONS (20 POSITIONS)		1,979,700	1,979,700	
25	SALARY AND BENEFITS INCREASES		54,931,800	48,974,700	5,957,100

10

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EXECUTIVE AGENCIES	33,830,200			
5	LEGISLATURE	2,406,500			
6	COURTS	3,258,000			
7	UNIVERSITY OF ALASKA	15,437,100			
8	DEPARTMENT OF ADMINISTRATION				
9	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		249,400	249,400	
10	PUBLIC OFFICES COMMISSION (12 POSITIONS)		377,600	377,600	
11	THE ADMINISTRATIVE ASSISTANT III POSITION IS APPROVED TO BE LOCATED IN JUNEAU. THE POSITION IS CONTINGENT UPON REOPENING THE				
12	JUNEAU OFFICE ON A FULL TIME BASIS.				
13	EXECUTIVE ADMINISTRATION		1,217,500	1,191,300	26,200
14	OFFICE OF THE COMMISSIONER (6 POSITIONS)	768,900			
15	ADMINISTRATIVE SERVICES (13 POSITIONS)	448,600			
16	ACCOUNTING		2,616,000	2,616,000	
17	PRE-AUDIT (11 POSITIONS)	1,014,700			
18	ACCOUNTING SERVICES (8 POSITIONS)	285,400			
19	PAYROLL ACCOUNTING (19 POSITIONS)	1,044,000			
20	ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
21	RISK MANAGEMENT				
22	OPERATIONS (12 POSITIONS)		433,600		433,600
23	THE DEPARTMENT OF ADMINISTRATION SHALL PRESENT TO THE FIRST SESSION OF THE TWELFTH LEGISLATURE A REPORT DETAILING THE SAVINGS				
24	TO THE STATE RESULTING FROM THE IN-HOUSE CAPABILITIES OF THE NEW POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.				
25	PREMIUMS		5,536,900		5,536,900

11

1 GENERAL GOVERNMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	LOSS RETENTION		7,861,700	7,861,700
5 THE APPROPRIATION FOR FY 81 SELF INSURANCE RETENTION IS FOR FY 81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
6	PERSONNEL & LABOR RELATIONS		2,911,000	2,911,000
7	PERSONNEL (70 POSITIONS)	2,159,000		
8	LABOR RELATIONS (12 POSITIONS)	752,000		
9	GENERAL SERVICES		4,041,000	1,488,600
10	PURCHASING (27 POSITIONS)	1,089,900		
11	PROPERTY MANAGEMENT (5 POSITIONS)	301,600		
12	CENTRAL MAIL & SWITCHBOARD	385,500		
13	CENTRAL DUPLICATING (25 POSITIONS)	1,175,500		
14	ARCHIVES (14 POSITIONS)	942,900		
15	SURPLUS PROPERTY (6 POSITIONS)	145,800		
16	DATA PROCESSING		9,942,400	9,401,600
17	SYSTEMS SERVICES (34 POSITIONS)	1,467,400	540,800	
18	COMPUTING & TELECOMMUNICATIONS SERVICES (51 POSITIONS)	7,934,200		
19	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)	540,800		
20	LABOR SERVICES		503,700	503,700
21	LABOR RELATIONS AGENCY	85,600		
22	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	418,100		
23	RETIREMENT & BENEFITS		2,299,400	2,097,800
24	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.7 POSITIONS)	862,500	201,600	
25	TEACHERS RETIREMENT SYSTEM (16.7 POSITIONS)	749,400		

11

1 GENERAL GOVERNMENT (CONT.)

2

3

4

OTHER BENEFITS (11.6 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
OTHER BENEFITS (11.6 POSITIONS)	687,500			

5 THE RETIREMENT AND BENEFITS SPECIALIST IS APPROVED FOR SUPPORT OF THE ELECTED PUBLIC OFFICIALS RETIREMENT SYSTEM. IF THIS
6 SYSTEM IS VOIDED BY THE COURTS, THE POSITION IS TO BE ELIMINATED.

7 THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE
8 STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER
9 SHARE OF COSTS.

10

BUILDING & EQUIPMENT SERVICES

BUILDING & EQUIPMENT SERVICES	1,511,500	737,200	774,300
-------------------------------	-----------	---------	---------

11

LEASING & FACILITIES (3 POSITIONS)

127,900

12

EMPLOYEE HOUSING (3 POSITIONS)

1,383,600

13

DEPARTMENT OF LAW

14

LEGAL SERVICES

LEGAL SERVICES	7,293,300	5,567,900	1,725,400
----------------	-----------	-----------	-----------

15

LEGAL SERVICES (104 POSITIONS)

5,293,300

16

FEDERAL ENERGY REGULATORY COMMISSION

2,000,000

17 SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THE \$2,000,000 FOR THE FEDERAL ENERGY REGULATION COMMISSION
18 CONTINUED COMPONENT SHALL LAPSE INTO THE GENERAL FUND.

19

DEPARTMENT OF REVENUE

20

REVENUE OPERATIONS

REVENUE OPERATIONS	7,129,700	6,559,100	570,600
--------------------	-----------	-----------	---------

21

AUDIT (82 POSITIONS)

2,923,100

22

PETROLEUM REVENUE (25 POSITIONS)

1,447,200

23

ENFORCEMENT (36 POSITIONS)

1,334,100

24

TREASURY MANAGEMENT (21 POSITIONS)

1,425,300

25 \$30,000 OF THIS ALLOCATION, TREASURY MANAGEMENT, IS FOR PERMANENT FUND SAFEKEEPING FEES. SHOULD THIS FUNCTION BE DELEGATED
26 TO A DIFFERENT AGENCY, THE \$30,000 SHALL LAPSE INTO THE GENERAL FUND.

=

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	ADMINISTRATION AND SUPPORT		3,501,600	3,501,600	
5	OFFICE OF THE COMMISSIONER (15 POSITIONS)	936,900			
6	ADMINISTRATIVE SERVICES (60 POSITIONS)	2,266,700			
7	FISH & GAME LICENSING (9 POSITIONS)	298,000			
8	DEPARTMENT OF TRANSPORTATION				
9	STATE AGENCY COMMUNICATIONS				
10	SUPPORT TO STATE AGENCIES (34 POSITIONS)		1,889,700	1,536,200	353,500
11	PUBLIC TELECOMMUNICATIONS		2,982,500	2,982,500	
12	REMOTE VILLAGE RADIO (3 POSITIONS)	205,700			
13	TV DEMONSTRATION PROJECT	2,776,800			
14	FACILITIES PLANNING & RESEARCH		6,069,700	6,069,700	
15	ADMINISTRATION & SUPPORT (10 POSITIONS)	479,700			
16	CENTRAL REGION (10 POSITIONS)	481,100			
17	SOUTHEAST REGION (16 POSITIONS)	750,900			
18	INTERIOR REGION (5 POSITIONS)	334,800			
19	POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800			
20	POSITION CONVERSION-CENTRAL (25 POSITIONS)	989,500			
21	POSITION CONVERSION-SOUTHEAST (33 POSITIONS)	1,225,700			
22	POSITION CONVERSION-INTERIOR (19 POSITIONS)	821,200			
23	PUBLIC FACILITIES DESIGN & CONSTRUCTION		971,800	971,800	
24	ADMINISTRATION (9 POSITIONS)	350,800			
25	DESIGN (5 POSITIONS)	253,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	CONSTRUCTION (4 POSITIONS)	204,700			
5	POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)	163,200			
6	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		12,568,400	11,336,600	1,231,800
7	CENTRAL REGION (28 POSITIONS)	2,320,900			
8	INTERIOR REGION (28 POSITIONS)	2,996,400			
9	SOUTHEAST REGION (42 POSITIONS)	3,851,800			
10	WESTERN REGION (6 POSITIONS)	508,600			
11	SOUTHCENTRAL REGION (22 POSITIONS)	1,395,000			
12	INTERIOR-HAUL ROAD REGION (9 POSITIONS)	1,495,700			
13	STATE EQUIPMENT FLEET		14,289,800	15,000	14,274,800
14	CENTRAL REGION (61.4 POSITIONS)	4,778,900			
15	INTERIOR REGION (44 POSITIONS)	3,778,800			
16	SOUTHEASTERN REGION (20 POSITIONS)	1,431,300			
17	WESTERN REGION (9 POSITIONS)	699,800			
18	SOUTHCENTRAL REGION (27 POSITIONS)	2,234,400			
19	ADMINISTRATION & SUPPORT (8 POSITIONS)	433,700			
20	NORTH SLOPE HAUL ROAD (5 POSITIONS)	932,900			
21	LEGISLATURE				
22	BUDGET & AUDIT COMMITTEE		4,070,100	4,070,100	
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,064,300			
24	LEGISLATIVE FINANCE (31 POSITIONS)	1,430,800			
25	COMMITTEE EXPENSES (3 POSITIONS)	575,000			
26	LEGISLATIVE COUNCIL		11,099,100	11,049,100	50,000

1 GENERAL GOVERNMENT (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SALARIES & ALLOWANCES (60 POSITIONS)	1,216,000			
5	LEADERSHIP (10 POSITIONS)	474,900			
6	LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)	142,500			
7	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	2,415,100			
8	LAA RESEARCH SERVICES (14 POSITIONS)	671,400			
9	LAA LEGAL SERVICES (14 POSITIONS)	850,100			
10	SESSION EXPENSES	2,139,000			
11	COUNCIL & SUBCOMMITTEES (1 POSITION)	2,719,100			
12	OFFICE SPACE RENTAL	325,000			
13	EQUIPMENT ACCOUNT	146,000			
14	OFFICE OF OMBUDSMAN (17 POSITIONS)		985,400	985,400	

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* SEC. 10. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN			
4	THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF EDUCATION			
10	STATE LIBRARY			
11			82,000	82,000
12			75,000	75,000
13			10,000	10,000
14			90,000	90,000
15			354,500	354,500
16		260,000		
17		94,500		
18	MUSEUM			
19			62,700	62,700
20			22,100	22,100
21			58,000	58,000
22	DEPARTMENT OF TRANSPORTATION			
23	BERING STRAIT REAA			
24			100,000	100,000
25			50,000	50,000

7

7

=

11

1 EDUCATION (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
EDUCATION (CONT.)				
IDITAROD REAA				
DISTRICT CODE UPGRADE		250,000	250,000	
LOWER KUSKOKWIM REAA				
REFRIG PILING FREEZER REP KILBUCK SCHOOL/BETHEL		90,000	90,000	
PAINTING-KILBUCK SCHOOL/BETHEL		200,000	200,000	
LOWER YUKON REAA				
MAJOR MAINTENENCE/MOUNTAIN VILLAGE		108,000	108,000	
MAJOR MAINTENANCE-HIGH SCHOOL/EMMONAK		158,600	158,600	
ELEMENTARY SCHOOL/FORTUNA LEDGE		200,000	200,000	
ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION		300,000	300,000	
PRIBILOF REAA				
RENOVATION-CODE UPGRADE/ST. PAUL		415,000	415,000	
RENOVATION-CODE UPGRADE/ST. GEORGE		30,000	30,000	
YUKON KOYUKUK REAA				
MAJOR MAINTENANCE		150,000	150,000	

***** UNIVERSITY OF ALASKA *****				

UNIVERSITY OF ALASKA				
EQUIPMENT REPLACEMENT & ADDITIONS				
GOVERNOR'S LUMP SUM ALLOCATION-INSTRUCTIONAL		1,200,000	1,200,000	
HANDICAP BARRIER REMOVAL				
UNIVERSITY CENTER-JUNEAU		100,000	100,000	

11

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

COMMUNITY COLLEGES-KETCHIKAN

120,000

120,000

COMMUNITY COLLEGE-KUSKOKWIM

15,000

15,000

COMMUNITY COLLEGES-MAT-SU

15,000

15,000

COMMUNITY COLLEGES-NORTHWEST

25,000

25,000

BUILDING REPAIR & RENOVATION

REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE

120,000

120,000

***** SOCIAL SERVICES *****

DEPARTMENT OF ADMINISTRATION

PIONEERS HOMES

ROOF REPAIR/KOTZEBUE

220,300

220,300

GENERATOR AND MAINTENANCE/PALMER

80,000

80,000

MAINTENANCE/FAIRBANKS

74,200

74,200

DEPARTMENT OF HEALTH & SOCIAL SERVICES

PUBLIC ASSISTANCE ELIGIBILITY

INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM

1,227,000

613,500

613,500

DEPARTMENT OF LABOR

EMPLOYMENT SECURITY

UNEMPLOYMENT INSURANCE WAGE SYSTEM

86,000

86,000

UNEMPLOYMENT INSURANCE BENEFITS SYSTEM

375,000

543,300

UNEMPLOYMENT INSURANCE TAX SYSTEM

325,000

325,000

=

11

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	UNEMPLOYMENT INSURANCE MODEL CROSSMATCH	54,000		54,000
5	AUTOMATED FIELD AUDIT SELECTION SYSTEM	47,000		47,000
6	JOB SERVICE MATCHING SYSTEM	230,000		230,000

7 * * * * *

8 * * * * * HEALTH * * * * *

9 * * * * *

10 DEPARTMENT OF HEALTH & SOCIAL SERVICES

11 ALASKA PSYCHIATRIC INSTITUTE

12	POWER PLANT	50,000	50,000	
13	LAUNDRY FILTERING SYSTEM	44,200	44,200	
14	FURNITURE AND EQUIP. CHILDREN & ADOLESCENTS	22,000	22,000	
15	FURNITURE & PARTITIONS	34,000	34,000	
16	HARBORVIEW			
17	CARPET FOR PATIENT DAYROOMS & BEDROOMS	78,200	78,200	
18	PAVING	75,200	75,200	

19 ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW

20	HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ	60,000	60,000	
----	---	--------	--------	--

21 * * * * *

22 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

23 * * * * *

24 DEPARTMENT OF NATURAL RESOURCES

25 MANAGEMENT & ADMINISTRATION

26	ALASKA LAND & RESOURCES SYSTEM	2,233,700	2,233,700	
----	--------------------------------	-----------	-----------	--

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	LAND DISPOSAL SURVEYING		5,500,000	5,500,000	
5	OFFSHORE/MARINE BOUNDARY SURVEY		1,126,500	1,126,500	
6	GENERAL GRANT SELECTIONS		161,300	161,300	
7	FOREST MANAGEMENT				
8	STATE FOREST NURSERY		870,300		870,300
9	RESOURCE INVENTORY/ASSESSMENT				
10	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,000,000	2,000,000	
11	PARKS & RECREATION				
12	LAND AND WATER CONSERVATION FUND		3,000,000		3,000,000
13	HISTORIC PRESERVATION FUND		900,000		900,000
14	DEPARTMENT OF FISH & GAME				
15	F.R.E.D.				
16	LAKE FERTILIZATION/LIMNOLOGY		300,000	300,000	
17	BIG LAKE HATCHERY WATER TREATMENT		170,000	170,000	
18	TUTKA LAGOON HATCHERY WATER SYSTEM		300,000	300,000	
19	INCUBATION EQUIPMENT		300,000	300,000	
20	CLEAR HATCHERY EQUIPMENT		40,000	40,000	
21	FISH PASS DEVELOPMENT PROJECTS		150,000	150,000	
22	CHILKAT RIVER COHO/CHUM REHABILITATION		75,000	75,000	
23	VESSELS				
24	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS		197,200	197,200	
25	COMMERCIAL FISHERIES				
26	HERRING ASSESSMENT SONAR		110,000	110,000	

11

1

7

7

7

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	BRISTOL BAY SMOLT ENUMERATION		189,900	189,900	
5	SIDE SCANNING SONAR TAPE DECODER		28,800	28,800	
6	COMMUNICATION EQUIPMENT STATEWIDE		53,200	53,200	
7	SPORT FISH				
8	KENAI FISH TRAP FACILITY		291,500	291,500	
9	ANGLING ACCESS ACQUISITION		252,500	252,500	
10	FISH & GAME ADMINISTRATION & SUPPORT				
11	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT		50,800	50,800	
12	UGASHIK CABIN RELOCATION & RESTORATION		25,300	25,300	
13	CREAMER'S DAIRY ACQUISITION		217,200	217,200	
14	WAREHOUSES-STATEWIDE		100,000	100,000	
15	DEPARTMENT OF PUBLIC SAFETY				
16	FISH AND WILDLIFE PROTECTION				
17	ENFORCEMENT EQUIPMENT/STATEWIDE		100,000	100,000	
18	38/42 FT PATROL VESSEL/SITKA		267,500	267,500	
19	GRUMMAN GOOSE OVERHAUL/ANCHORAGE		77,700	77,700	
20	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT		55,000	55,000	
21		* * * * *	* * * * *		
22		* * * * * PUBLIC PROTECTION * * * * *			
23		* * * * *	* * * * *		
24	DEPARTMENT OF LABOR				
25	ADMINISTRATION OF WORKMEN'S COMPENSATION				
26	INFORMATION HANDLING SYSTEM		211,200	211,200	

11

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	WEIGHTS AND MEASURES SECTION				
6	SCALE TEST UNITS		174,500	174,500	
7	DEPARTMENT OF MILITARY AFFAIRS				
8	ALASKA NATIONAL GUARD				
9	SITKA ARMORY		1,062,500		1,062,500
10	UPGRADE STATE FACILITIES		200,000	200,000	
11	DOCKS - JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000
12	SEARCH AND RESCUE				
13	UPGRADE EXISTING CAP FACILITIES		62,000	62,000	
14	DEPARTMENT OF PUBLIC SAFETY				
15	DRIVER VEHICLE SERVICES				
16	COMPUTER UPGRADE		30,700	30,700	
17	NEW MOTOR VEHICLE LICENSE PLATES		1,624,700	1,624,700	
18	EMERGENCY MEDICAL SERVICES COMMUNICATIONS		300,000	300,000	
19	MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE		38,500	38,500	
20		*****			
21		***** ADMINISTRATION OF JUSTICE *****			
22		*****			
23	DEPARTMENT OF LAW				
24	PROSECUTION				
25	CALENDARING SYSTEM		100,000	100,000	

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	OFFENDER CONF, REFORM & SUPERVISION			
6		150,000	150,000	
7		199,400	199,400	
8	DEPARTMENT OF PUBLIC SAFETY			
9	DETACHMENTS AND CIB			
10		114,700	114,700	
11		243,800	243,800	
12		319,800	319,800	
13		100,000	100,000	
14	TRAINING			
15		148,500	148,500	
16	* * * * *			
17	* * * * * DEVELOPMENT * * * * *			
18	* * * * *			
19	OFFICE OF THE GOVERNOR			
20	AGRICULTURAL ACTION COUNCIL			
21		1,000,000		1,000,000
22	DEPARTMENT OF REVENUE			
23		3,000,000	3,000,000	
24		20,000,000		20,000,000

11

11

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5				
6	EDA 304 STATE MATCH	617,500	123,500	494,000
7	ENERGY & POWER DEVELOPMENT			
8	KUSKOKWIM SINGLE WIRE GROUND RETURN	50,000	50,000	
9	ANCHORAGE ENERGY SUPPLY & DEMAND ASSESSMENT	100,000	100,000	
10	STATEWIDE FACILITIES GRANT PROGRAM	2,655,000	885,000	1,770,000
11	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS	550,000	550,000	
12	POWER PROJECT FUND			
13	SUSITNA FEASIBILITY ANALYSIS	3,335,000	3,335,000	
14	SWAN LAKE HYDROELECTRIC PROJECT/KETCHIKAN	18,000,000		18,000,000
15	LAKE TYEE HYDROELECTRIC PROJECT	10,000,000		10,000,000
16	AVEC FUEL CONVERSION PROJECT/NULATO	125,000	125,000	
17	HYDROELECTRIC PROJECT/DILLINGHAM	100,000	100,000	
18	HYDROELECTRIC PROJECT/KISARALIK RIVER	100,000	100,000	
19	HYDROELECTRIC PROJECT/HAINES-SKAGWAY	100,000	100,000	
20	MENNONITE CREEK HYDRO PROJECT/KODIAK ISLAND	200,000	200,000	
21	LARSEN BAY HYDRO PROJECT/KODIAK ISLAND	200,000	200,000	
22	OLD HARBOR HYDRO PROJECT/KODIAK ISLAND	200,000	200,000	
23	AVEC VILLAGES HYDRO STUDY	325,000	325,000	
24	DISCRETIONARY STUDY FUNDS	75,000	75,000	
25	BOTTOMFISH DEVELOPMENT			
26	BOTTOMFISH COMMUNITY ASSISTANCE	425,000	425,000	

11

11

1	DEVELOPMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BOTTOMFISH PORTS AND TRANSPORTATION		204,000	204,000	
5	BOTTOMFISH RESOURCE ASSESSMENT		47,200	47,200	
6	BOTTOMFISH REGULATION DEVELOPMENT		9,900	9,900	
7	BOTTOMFISH MANAGEMENT ACTION		14,000	14,000	
8	BOTTOMFISH CATCH REPORTING		10,200	10,200	
9	BOTTOMFISH OBSERVERS/PORT SAMPLING		75,900	75,900	
10	BOTTOMFISH LOGBOOK		10,200	10,200	
11	BOTTOMFISH LOG BOOK-FISH TICKET CORRELATION		49,500	49,500	
12	BOTTOMFISH PROFILES		24,800	24,800	
13	BOTTOMFISH PRODUCTION TRIALS		500,000	500,000	
14	BOTTOMFISH LABORFORCE STUDY		58,300	58,300	
15	BOTTOMFISH ADVANCE EMPLOYMENT PROJECT		175,100	175,100	
16	PUBLIC INFORMATION		100,000	100,000	
17	ADMINISTRATION & CONTINGENCY		415,700	415,700	
18	DEPARTMENT OF NATURAL RESOURCES				
19					
20	AGRICULTURE REVOLVING LOAN FUND		6,160,000		6,160,000
21	EQUIPMENT & SEED STORAGE BUILDING/PALMER		108,000	108,000	
22	PLANT MATERIAL CENTER ANIMAL ENCLOSURE		14,600	14,600	
23	UPGRADE SEED CLEANING BUILDING		110,000	110,000	

11

00

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND OTHER FUNDS
1			
2			
3	*****	*****	
4	***** TRANSPORTATION *****		
5	*****	*****	
6	DEPARTMENT OF TRANSPORTATION		
7	HIGHWAY DESIGN & CONSTRUCTION	35,429,900	35,429,900
8	HEADQUARTERS CAPITAL POSITIONS (113 POSITIONS)	3,964,700	
9	ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN THIS MANNER PENDING DEVELOPMENT OF A		
10	PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM, OTHER BUDGET FORMATS MAY BE REQUESTED.		
11	SOUTHEAST REGION CAPITAL POSITIONS (146 POSITIONS)	4,057,600	
12	CENTRAL REGION CAPITAL POSITIONS (442 POSITIONS)	11,952,300	
13	SOUTHCENTRAL CAPITAL POSITIONS (147 POSITIONS)	4,698,600	
14	INTERIOR REGION CAPITAL POSITIONS (348 POSITIONS)	9,824,300	
15	WESTERN REGION CAPITAL POSITIONS (29 POSITIONS)	932,400	
16	AVIATION DESIGN & CONSTRUCTION	4,219,200	4,219,200
17	HEADQUARTERS CAPITAL POSITIONS (4 POSITIONS)	156,100	
18	ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN THIS MANNER PENDING DEVELOPMENT OF A		
19	PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM, OTHER BUDGET FORMATS MAY BE REQUESTED.		
20	CENTRAL REGION CAPITAL POSITIONS (111 POSITIONS)	3,267,900	
21	INTERIOR REGION CAPITAL POSITIONS (25 POSITIONS)	738,400	
22	SOUTHEAST REGION CAPITAL POSITIONS (2 POSITIONS)	56,800	
23	WATER AND HARBOR FACILITIES		
24	CAPITAL POSITIONS (16 POSITIONS)	619,000	619,000
25	ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN THIS MANNER PENDING DEVELOPMENT OF A		
26	PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM, OTHER BUDGET FORMATS MAY BE REQUESTED.		

!!

1 TRANSPORTATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

CENTRAL REGION HIGHWAYS

PALMER-WASILLA HIGHWAY	7,440,000
WASILLA URBAN AREA	3,255,000
SEWARD HIGHWAY, MCHUGH CREEK TO INDIAN CREEK	15,810,000
UNALASKA CULVERTS	139,500
ANCHORAGE PUBLIC TRANSIT COACHES	2,707,000
ANCHORAGE BUS TURNOUTS	511,500
GLENN PATHWAY, ANCHORAGE BOWL AREA	1,860,000
ANCHORAGE-MAT-SU VAN POOLS	69,700
KODIAK PAVING	1,395,000
SEWARD HIGHWAY INTERCHANGE LIGHTING, ANCHORAGE	1,627,500
STERLING HIGHWAY MILE 72-84	3,720,000
STERLING WEIGH STATION RECONSTRUCTION	662,000
BONIFACE INTERCHANGE & MCCARREY GRADE SEPARATION	5,101,000
DIMOND BOULEVARD, ARR TO JEWEL LAKE ROAD	4,236,100
ANCHORAGE URBAN LANDSCAPING	279,000
POTTER WEIGH STATION RECONSTRUCTION	657,500
RASPBERRY ROAD, JEWELL LAKE TO MINNISOTA	1,474,000
ANCHORAGE NORTH SIDE CORRIDOR STUDY	425,100
GLENN HIGHWAY, BRAGAW INTERCHANGE	1,060,200
OLD SEWARD HIGHWAY, DOWLING TO HUFFMAN ROAD	186,000
GLENN HIGHWAY, PALMER TO KING RIVER	1,525,200

ALLOCATIONS

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
67,528,500		67,528,500

11

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEARMOUN & RABBIT CREEK INTERCHANGES	2,078,500			
WASILLA BYPASS	223,200			
BRAGAW, TUDOR TO ABBOTT, ANCHORAGE	47,000			
DOWLING ROAD, LAKE OTIS TO RASPBERRY EXTENSION	188,000			
STERLING HIGHWAY, MILE 37-50	204,600			
A-C COUPLET PHASE I	7,440,000			
HIGHWAY PROJECT CONTINGENCY	3,207,900			
CENTRAL REGION AIRPORTS		15,905,300		15,905,300
DUTCH HARBOR RUNWAY EXTENSION	5,940,000			
TOGIAK AIRPORT RELOCATION	3,150,000			
HOMER NEW AIR CARRIER APRON	1,620,000			
KODIAK AIR CARRIER APRON EXPANSION	2,160,000			
MANOKOTAK AIRPORT RECONSTRUCTION	270,000			
AKUTAN AIRPORT CONSTRUCTION	1,350,000			
OUZINKIE AIRPORT	657,900			
AVIATION PROJECT CONTINGENCY	757,400			
CENTRAL REGION MARINE TRANSPORTATION		56,210,000	410,000	55,800,000
KODIAK FERRY TERMINAL	2,790,000			
TUSTUMENA REPLACEMENT	46,500,000			
HOMER FERRY TERMINAL	3,255,000			
SELDOVIA FERRY TERMINAL	3,255,000			
BOW THRUSTERS	80,000			

11

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VESSEL PIPING REPLACEMENT	60,000			
5	HULL, DECK & JOINTER RESTORATION	100,000			
6	TANKS, VOIDS & DOUBLE BOTTOMS	70,000			
7	CAR DECK LIGHTING & VENT SYSTEMS	60,000			
8	CARPET & TILE REPLACEMENT	40,000			
9	INTERIOR REGION HIGHWAYS		64,791,300	234,000	64,557,300
10	ALASKA HIGHWAY, TOK JUNCTION TO YERRICK CREEK	9,930,500			
11	ALASKA HIGHWAY, YERRICK CREEK TO DOT LAKE	280,900			
12	ALASKA HIGHWAY, JOHNSON RIVER TO DOT LAKE	450,100			
13	ALASKA HIGHWAY, MILE 1270-1285	393,400			
14	ALASKA HIGHWAY, MILE 1256-1270	9,284,200			
15	TOK CUTOFF, MILE 111-118	186,000			
16	RICHARDSON HIGHWAY, TRIMS TO MCCALLUM CREEK	418,500			
17	PARKS HIGHWAY, AIRPORT INTERCHANGE	6,510,000			
18	MILE 6 WEIGH STATION, RICHARDSON HIGHWAY	1,302,000			
19	TOK WEIGH STATION	644,000			
20	FOX WEIGH STATION	299,500			
21	RICHARDSON HIGHWAY, CANYON TO SHAW CREEK	2,348,200			
22	TAYLOR HIGHWAY, MILE 23-43	7,314,400			
23	TAYLOR HIGHWAY, MILE 43-66	112,500			
24	STEESE HIGHWAY, MILE 54-66	5,728,800			
25	PARKS HIGHWAY SHOULDER PAVING	4,950,400			

11

1 TRANSPORTATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

	ALLOCATIONS		
MARIAN & DOUGLAS CREEK BRIDGES	710,000		
30TH AVENUE BYPASS, FAIRBANKS	8,277,000		
FAIRBANKS TRANSIT TURNOUTS, COLLEGE & UNIVERSITY	1,116,000		
BADGER ROAD RECONSTRUCTION, FAIRBANKS	1,018,400		
FARMERS LOOP ROAD	465,000		
HIGHWAY PROJECT CONTINGENCY	3,051,500		
INTERIOR REGION AIRPORTS		7,037,400	7,037,400
CHALKYITSIK RUNWAY REHABILITATION	432,000		
FORT YUKON RUNWAY SURFACING	720,000		
MULATO RUNWAY IMPROVEMENT	450,000		
NORTHWAY RUNWAY RESURFACING	1,485,000		
RAMPART RUNWAY RESURFACING	407,700		
BEAVER RUNWAY RESURFACING	470,700		
MANLEY RUNWAY CLEARING & RESURFACING	324,900		
GALENA APRON EXTENSION	1,013,400		
CIRCLE HOT SPRINGS LIGHTING SYSTEM	225,000		
TANANA RUNWAY SURFACING	720,000		
STEVENS VILLAGE RUNWAY RECONSTRUCTION	453,600		
AVIATION PROJECT CONTINGENCY	335,100		
SOUTHEAST REGION HIGHWAYS		21,432,200	21,432,200
GLACIER HIGHWAY, JUNEAU	1,860,000		
ADMIRAL WAY, JUNEAU	787,600		

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS

7,037,400

7,037,400

21,432,200

21,432,200

=

0

1 TRANSPORTATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

LOOP ROAD-EGAN DRIVE IMPROVEMENTS, JUNEAU
KAKE BRIDGES
MAIN STREET, HAINES
EGAN EXPRESSWAY RAMPS, JUNEAU
TONGASS AVENUE, KETCHIKAN
HALIBUT POINT ROAD OVERLAY, SITKA
CRAIG TO KLAOCK PAVING
PETERSBURG AIRPORT ROAD
PETERSBURG THRU ROUTE, PHASE III
LEMON ROAD, JUNEAU
MUD BAY ROAD, HAINES
NORTH TONGASS HIGHWAY, KETCHIKAN
MENDENHALL LOOP ROAD, JUNEAU
HIGHWAY PROJECT CONTINGENCY
SOUTHEAST REGION AIRPORTS
WRANGELL RUNWAY RECONSTRUCTION
SITKA APRON EXPANSION
JUNEAU FLOATPLANE FACILITY
KLAOCK RUNWAY EXTENSION
AVIATION PROJECT CONTINGENCY
SOUTHEAST REGION MARINE TRANSPORTATION
PETERSBURG FERRY DOCK & TOWER REPLACEMENT

ALLOCATIONS

317,100
612,700
188,400
2,472,100
864,800
523,400
1,663,300
1,360,800
3,349,500
2,619,600
2,845,000
17,300
930,000
1,020,600
1,706,300
2,080,800
558,900
726,600
253,600
860,200

APPROPRIATION
ITEMS

5,326,200
11,096,800

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

5,326,200
3,550,000 7,546,800

=

||

11

1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HAINES FERRY DOCK & TOWER REPLACEMENT	590,500		
5	KETCHIKAN FERRY TERMINAL, PHASE II	1,329,900		
6	REPOWER VESSELS	4,766,200		
7	TERMINAL FACILITY MAINTENANCE	450,000		
8	VESSEL SUITABILITY/DESIGN STUDY	250,000		
9	DIESEL GENERATING UNIT UPGRADE	150,000		
10	STEERING SYSTEMS	200,000		
11	M/V COLUMBIA EMERGENCY GENERATOR REPLACEMENT	500,000		
12	PROPELLER PITCH CONTROL SYSTEMS	200,000		
13	VESSEL SPARE PARTS	120,000		
14	NAVIGATION LIGHTS CONVERSION	80,000		
15	BOW THRUSTERS	160,000		
16	VESSEL PIPING REPLACEMENT	150,000		
17	BAGGAGE STOWAGE UNITS	50,000		
18	VESSEL FURNITURE & LOUNGE CHAIRS	200,000		
19	RAMP TRAFFIC CONTROL	10,000		
20	HULL, DECK & JOINTER RESTORATION	360,000		
21	TANKS, VOIDS & DOUBLE BOTTOMS	320,000		
22	CAR DECK LIGHTING & VENT SYSTEMS	200,000		
23	VESSEL CARPET & TILE REPLACEMENT	150,000		
24	WESTERN REGION HIGHWAYS		12,987,500	12,987,500
25	NOME-BELTZ HIGHWAY WIDENING & REPAVING	1,674,000		

=

11

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	RICHARDSON HIGHWAY, MILE 35-40	6,830,000			
5	RICHARDSON HIGHWAY, MILE 101-106	7,533,000			
6	RICHARDSON HIGHWAY, MILE 138-148	370,000			
7	TOK HIGHWAY, MILE 38-48	9,486,000			
8	HANAGITA EAST EXTENSION, VALDEZ	837,000			
9	RICHARDSON HIGHWAY, MILE 19-25	1,042,000			
10	GLENN HIGHWAY, MILE 118-189	3,255,000			
11	COPPER RIVER HIGHWAY, MILE 18-27	186,000			
12	TOK HIGHWAY, MILE 48-65	372,000			
13	TOK HIGHWAY, MILE 65-75	279,000			
14	RICHARDSON HIGHWAY, MILE 160-170	279,000			
15	DAYVILLE ROAD PAVING	930,000			
16	TOK HIGHWAY, MILE 2-30	4,650,000			
17	HIGHWAY PROJECT CONTINGENCY	3,123,100			
18	SOUTHCENTRAL REGION MARINE TRANSPORTATION				
19	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		50,000	50,000	
20	TRANSPORTATION PLANNING		12,644,100	4,800,000	7,844,100
21	TRANSPORTATION PLANNING	12,587,600			
22	URBAN MAPPING, ANCHORAGE	9,500			
23	EAST CITY BYPASS CORRIDOR, ANCHORAGE	47,000			
24	STATEWIDE HIGHWAY PROJECTS		23,100,000		23,100,000
25	ON SYSTEM BRIDGE REPLACEMENT	4,675,000			

=

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	OFF SYSTEM BRIDGE REPLACEMENT	825,000			
5	REIMBURSABLE AGREEMENTS	8,000,000			
6	SAFETY IMPROVEMENT PROGRAM	8,400,000			
7	PUBLIC TRANSPORTATION	1,200,000			
8	INTERNATIONAL AIRPORTS		3,188,000		3,188,000
9	ANCHORAGE EQUIPMENT	873,000			
10	FAIRBANKS EQUIPMENT	520,000			
11	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000			
12	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000			
13	ANCHORAGE TERMINAL DESIGN	300,000			
14	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
15	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
16	ANCHORAGE UPPER RAMP REPAIR	100,000			
17		*****	*****		
18		***** GENERAL GOVERNMENT *****			
19		*****	*****		
20	OFFICE OF THE GOVERNOR				
21	EXECUTIVE OPERATIONS				
22	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
23	DEPARTMENT OF ADMINISTRATION				
24	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
25	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	

11

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
5	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	
6	SECURITY EQUIPMENT-JUNEAU DATA CENTER		40,000	40,000	
7	DISK SPACE MANAGEMENT SYSTEM		29,000	29,000	
8	EMPLOYEE HOUSING REPLACEMENT				
9	EMPLOYEE HOUSING REPLACEMENT		1,250,000	1,250,000	
10	DEPARTMENT OF LAW				
11	LAW- LEGAL SERVICES				
12	ATTORNEY TIMEKEEPING/CASE COST STUDY		30,000	30,000	
13	DEPARTMENT OF TRANSPORTATION				
14	PUBLIC FACILITIES DESIGN & CONSTRUCTION		2,596,000		2,596,000
15	CAPITAL IMPROVEMENT PROJECT POSITIONS - INTERIOR	603,000			
16	IT IS THE INTENT OF THE LEGISLATURE THAT ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN				
17	THIS MANNER PENDING DEVELOPMENT OF A PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM,				
18	OTHER BUDGET FORMATS MAY BE REQUESTED.				
19	CAPITAL IMPROVEMENT PROJECT POSITIONS - CENTRAL	1,408,300			
20	CAPITAL IMPROVEMENT PROJECT POSITIONS-SOUTHEAST	584,700			
21	BUILDINGS MAINTENANCE & REPAIRS		2,577,600	2,577,600	
22	GOVERNOR'S MANSION FIRE SPRINKLER SYSTEM	71,000			
23	SUBPORT BUILDING FIRE CODE MODIFICATIONS	95,000			
24	KENAI HIGHWAY SHOP ROOF	17,600			
25	ANCHORAGE SAFETY BUILDING ROOF	76,900			

=

11

1	GENERAL GOVERNMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ROOF REPAIR, FAIRBANKS	105,000			
5	ROOF REHABILITATION, SOUTHEASTERN	220,000			
6	GENERAL ROOF REPAIR, CENTRAL	30,500			
7	GOVERNOR'S MANSION MAINTENANCE, JUNEAU	29,000			
8	FAIRBANKS COURT BUILDING COOLING SYSTEM	200,000			
9	BUILDING HVAC SYSTEMS SOUTHEASTERN	105,000			
10	BOILER HVAC REPAIR & REPLACEMENT	48,000			
11	GENERATOR REPLACEMENTS	103,200			
12	FURNACE REPLACEMENT, SOUTHCENTRAL	18,800			
13	FAIRBANKS COURT BUILDING WELL REPAIR	15,000			
14	COMMUNITY BUILDING PIPING REPLACEMENT	76,000			
15	SOUTH FORK WELL & SECURITY FENCE	40,000			
16	BETHEL SHOP IMPROVEMENTS	60,000			
17	FAIRBANKS COURT BUILDING AIR SYSTEM	60,000			
18	CONCRETE SLABS INTERIOR SHOPS	40,000			
19	PAINTING STATE FACILITIES, SOUTHCENTRAL	32,300			
20	PAINTING, INTERIOR REGION	100,000			
21	PAINTING STATE FACILITIES SOUTHEASTERN	50,000			
22	ISLAND CENTER BUILDING CARPET REPLACEMENT	93,000			
23	CAPITOL BUILDING CLEANING & REPAIRS	102,000			
24	STATE OFFICE BUILDING EXTERIOR CLEANING, JUNEAU	90,000			
25	SUBPORT BUILDING MAINTENANCE, JUNEAU	30,000			

11

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)			
2				
3				
4	THOMPSON PASS BUNKHOUSE FOUNDATION	26,900		
5	REPAIRS TO NOME EQUIPMENT SHOP	334,100		
6	ELEVATOR IMPROVEMENTS, SOUTHEASTERN	60,000		
7	CAPITOL BUILDING EMERGENCY GENERATOR	98,000		
8	CANTWELL SITE IMPROVEMENTS	25,000		
9	COLD STORAGE BUILDING, PAXSON	42,300		
10	CAPITOL BUILDING FIRE ESCAPE PAINTING	50,000		
11	ANCHORAGE VISUAL ARTS CENTER HVAC REPAIRS	33,000		
12	STATE EQUIPMENT FLEET			
13	EQUIPMENT REPLACEMENT PROGRAM	10,253,800		10,253,800
14	FACILITIES PLANNING & RESEARCH	3,945,000	2,945,000	1,000,000
15	FEDERAL HIGHWAY RESEARCH PROGRAM	1,200,000		
16	ENGINEERING COMPUTER SOFTWARE	305,000		
17	HIGHWAY LIFE CYCLE COSTING	250,000		
18	STABILIZED SOILS STUDY	150,000		
19	RESILIENT SOIL PROPERTIES STUDY	80,000		
20	SNOW & ICE CONTROL	150,000		
21	RUT MEASURING DEVICE	35,000		
22	PERMAFROST CULVERTS STUDY	50,000		
23	BUILDING ENERGY CONSERVATION RESEARCH	165,000		
24	SOLAR ALASKAN SCHOOLS	140,000		
25	NEW ROOFING MATERIALS	50,000		

=

11

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FUEL CELL TESTING	60,000			
5	REMOTE FACILITY MONITORING	300,000			
6	METEOR BURST DEMONSTRATION PROJECT	40,000			
7	SATELLITE DATA SYSTEM	100,000			
8	VEHICLE AIR QUALITY PROJECT	300,000			
9	NEW PRODUCT TESTING	100,000			
10	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000			
11	PAINT PERFORMANCE TESTING	50,000			
12	PAVEMENT THERMAL STUDY	40,000			
13	RESEARCH CATALOGING SYSTEM	50,000			
14	AIR CUSHION VEHICLE STUDY-STATEWIDE APPLICATIONS	100,000			
15	HYDROFOIL DEMONSTRATION PROJECT	100,000			
16	FACILITIES PLANNING		3,100,000	3,100,000	
17	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000	200,000
18	FACILITIES PLANNING & RESEARCH		2,276,200		2,276,200
19	CAPITAL IMPROVEMENT PROJECT POSITIONS - SUPPORT	71,200			
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN				
21	THIS MANNER PENDING DEVELOPMENT OF A PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM,				
22	OTHER BUDGET FORMATS MAY BE REQUESTED.				
23	CAPITAL IMPROVEMENT PROJECT POSITIONS - CENTRAL	541,200			
24	CAPITAL IMPROVEMENT PROJECT POSITIONS - INTERIOR	1,313,800			
25	CAPITAL IMPROVEMENT PROJECT POSITIONS-SOUTHEAST	350,000			

1 * SEC. 11 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN SECTION 237 OF THIS ACT.

2 EDUCATION

3	FEDERAL RECEIPTS	26,985,000
4	GENERAL FUND MATCH	2,669,400
5	GENERAL FUND	348,757,500
6	INTER-AGENCY RECEIPTS	2,557,400
7	PROGRAM RECEIPTS	788,200
8	SCHOOL FUND (CIGARETTE TAX)	2,503,200
9	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
10	PUBLIC LAW 81-874/GENERAL FUND	16,000,000
11	STUDENT REVOLVING LOAN FUND	2,050,000
12	TRAINING AND BUILDING FUND	250,000
13	*** TOTAL FUNDING ***	402,646,400

14 UNIVERSITY OF ALASKA

15	FEDERAL RECEIPTS	35,567,100
16	GENERAL FUND MATCH	2,310,700
17	GENERAL FUND	99,032,000
18	INTER-AGENCY RECEIPTS	16,013,300
19	PROGRAM RECEIPTS	14,873,100
20	STUDENT FEES, UNIVERSITY OF ALASKA	8,414,500
21	INDIRECT COST RECOVERY	4,333,400
22	RESTRICTED RECEIPTS, U OF A	6,928,100
23	*** TOTAL FUNDING ***	187,472,200

24 SOCIAL SERVICES

25	FEDERAL RECEIPTS	64,533,200
26	GENERAL FUND MATCH	18,776,600

11

1	GENERAL FUND	69,597,700
2	INTER-AGENCY RECEIPTS	5,918,600
3	PROGRAM RECEIPTS	897,600
4	TITLE 20	4,703,000
5	TRAINING AND BUILDING FUND	230,900
6	*** TOTAL FUNDING ***	164,657,600
7	HEALTH	
8	FEDERAL RECEIPTS	36,134,200
9	GENERAL FUND MATCH	14,436,300
10	GENERAL FUND	62,853,100
11	INTER-AGENCY RECEIPTS	1,180,000
12	PROGRAM RECEIPTS	172,600
13	FEDERAL REVENUE SHARING FUND	9,400,000
14	*** TOTAL FUNDING ***	124,176,200
15	NATURAL RESOURCE MANAGEMENT	
16	FEDERAL RECEIPTS	17,222,300
17	GENERAL FUND MATCH	2,455,500
18	GENERAL FUND	85,434,600
19	INTER-AGENCY RECEIPTS	2,188,800
20	FISH AND GAME FUND	4,714,700
21	PROGRAM RECEIPTS	5,858,500
22	*** TOTAL FUNDING ***	117,874,400
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	4,361,900
25	GENERAL FUND MATCH	1,021,000
26	GENERAL FUND	23,022,100

11

11

1	INTER-AGENCY RECEIPTS	57,900
2	PROGRAM RECEIPTS	2,226,900
3	SECOND INJURY FUND RESERVE ACCOUNT	1,242,400
4	DISABLED FISHERMANS RESERVE ACCOUNT	991,400
5	*** TOTAL FUNDING ***	32,923,600
6	ADMINISTRATION OF JUSTICE	
7	FEDERAL RECEIPTS	2,778,800
8	GENERAL FUND MATCH	460,400
9	GENERAL FUND	99,583,800
10	INTER-AGENCY RECEIPTS	211,000
11	PROGRAM RECEIPTS	59,300
12	*** TOTAL FUNDING ***	103,093,300
13	DEVELOPMENT	
14	FEDERAL RECEIPTS	6,936,100
15	GENERAL FUND MATCH	376,900
16	GENERAL FUND	59,292,100
17	INTER-AGENCY RECEIPTS	2,390,900
18	AGRICULTURAL LOAN FUND	200,100
19	PROGRAM RECEIPTS	729,900
20	VETERANS REVOLVING LOAN FUND	903,600
21	*** TOTAL FUNDING ***	70,829,600
22	TRANSPORTATION	
23	FEDERAL RECEIPTS	300,000
24	GENERAL FUND	152,627,800
25	INTER-AGENCY RECEIPTS	315,100
26	INTERNATIONAL AIRPORT REVENUE FUND	16,595,600

11

1	PROGRAM RECEIPTS	1,982,900
2	*** TOTAL FUNDING ***	171,821,400
3	GENERAL GOVERNMENT	
4	FEDERAL RECEIPTS	4,353,900
5	GENERAL FUND MATCH	750.900
6	GENERAL FUND	124,557,100
7	INTER-AGENCY RECEIPTS	26,739,100
8	AGRICULTURAL LOAN FUND	19,500
9	FICA ADMINISTRATION FUND ACCOUNT	83,200
10	FISH AND GAME FUND	332,200
11	HIGHWAY WORKING CAPITAL FUND	14,387,200
12	INTERNATIONAL AIRPORT REVENUE FUND	676,700
13	PROGRAM RECEIPTS	2,933,500
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,201,100
15	SECOND INJURY FUND RESERVE ACCOUNT	11,600
16	SURPLUS PROPERTY REVOLVING FUND	152,900
17	TEACHERS RETIREMENT SYSTEM FUND	1,090,500
18	VETERANS REVOLVING LOAN FUND	61,700
19	TRAINING AND BUILDING FUND	17,300
20	*** TOTAL FUNDING ***	177,368,400
21	NEW LEGISLATION	
22	*** TOTAL FUNDING ***	
23	CAPITAL PROJECTS	
24	FEDERAL RECEIPTS	363,620.500
25	GENERAL FUND MATCH	1,842,000
26	GENERAL FUND	55,813,300
27	INTER-AGENCY RECEIPTS	45,140,300

1	RENEWABLE RESOURCES INVESTMENT FUND	36,030,300
2	HIGHWAY WORKING CAPITAL FUND	10,253,800
3	INTERNATIONAL AIRPORT REVENUE FUND	2,563,000
4	PROGRAM RECEIPTS	8,638,400
5	RENEWABLE RESOURCE DEVELOPMENT FUND	20,000,000
6	*** TOTAL FUNDING ***	543,901,600
7	* SEC. 12 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	
8		