

Introduced: 1/18/80
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 556

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 10 and 11 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
14 highway Fuel Tax Account	\$19,000,000	
15 Aviation Fuel Tax Account	3,700,000	
16 Watercraft Fuel Tax Account		\$3,200,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are
26 not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance
8 claim.

9 * Sec. 8. Notwithstanding provisions of AS 37.07.080(e), each appropria-
10 tion to the University of Alaska is subject to reallocation by the university
11 administration under procedures established by the Board of Regents and the
12 Division of Budget and Management.

13 (SUMMARY TABLE FOLLOWS ON PAGE 3)

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* Sec. 9

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	197,904,300	363,452,200	561,356,500
GENERAL FUND MATCH	46,863,900	1,842,000	48,705,900
GENERAL FUND	1,056,276,000	1,856,159,700	2,912,435,700
INTER-AGENCY RECEIPTS	57,336,400		57,336,400
80 UNIVERSITY OF ALASKA G.O. BONDS			
80 ENER G CONS, CD UPGR, ARCH BARR REM BNDS			
80 FISHERIES RESOURCES BONDS			
80 EDUCATION G.O. BONDS			
80 WATER & SEWER G.O. BONDS			
80 PARKS & RECREATION G.O. BONDS			
80 MILITARY PREPAREDNESS G.O. BONDS			
80 CULTURAL FACILITIES G.O. BONDS			
RENEWABLE RESOURCES INVESTMENT FUND		41,630,300	41,630,300
80 CORRECTIONAL&PUBLIC SAFETY G.O. BONDS			
80 HARBOR & FLOOD CONTROL G.O. BONDS			
80 TRANSPORTATION G.O. BONDS			
AGRICULTURAL LOAN FUND	200,100		200,100
FICA ADMINISTRATION FUND ACCOUNT	77,500		77,500
FISH AND GAME FUND	4,979,300		4,979,300
HIGHWAY WORKING CAPITAL FUND	13,684,100	10,253,800	23,937,900
INTERNATIONAL AIRPORT REVENUE FUND	17,399,200	2,563,000	19,962,200
PROGRAM RECEIPTS	29,170,400	8,638,400	37,808,800
PUBLIC EMPLOYEES RETIREMENT FUND	1,151,100		1,151,100
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,242,400		1,242,400
DISABLED FISHERMANS RESERVE ACCOUNT	991,400		991,400
SURPLUS PROPERTY REVOLVING FUND	145,800		145,800
TEACHERS RETIREMENT SYSTEM FUND	1,038,000		1,038,000
VETERANS REVOLVING LOAN FUND	936,200		936,200
FEDERAL REVENUE SHARING FUND	9,400,000		9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	8,709,500		8,709,500
INDIRECT COST RECOVERY	4,351,400		4,351,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
PUBLIC LAW 81-874/GENERAL FUND	16,000,000		16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND		20,000,000	20,000,000
STUDENT REVOLVING LOAN FUND	2,050,000		2,050,000
TITLE 20	4,703,000		4,703,000
RESTRICTED RECEIPTS, U OF A	7,021,600		7,021,600
TRAINING AND BUILDING FUND	480,900		480,900
UNIVERSITY OF ALASKA REVENUE BONDS			
MISCELLANEOUS FEDERAL			
80 COURTS SYSTEM G.O. BONDS			
**** TOTALS ****	\$1,484,701,400	\$2,304,539,400	\$3,789,240,800

* Sec. 10. The following items are hereby appropriated and allocated for operating expenditures from the general fund or other funds as set out in sec. 9 to the state agencies named and for the purposes expressed for the fiscal year beginning July 1, 1980 and ending June 30, 1981 unless otherwise specified.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** EDUCATION *****			
5	*****			
6	DEPARTMENT OF ADMINISTRATION			
7	TEACHER RETIREMENT			
8	REGULAR TRS STATE	18,111,800	18,111,800	
9	DEPARTMENT OF EDUCATION			
10	FINANCIAL SUPPORT PROGRAMS	98,567,600	63,783,400	34,784,200
11	PUPIL TRANSPORTATION-PUBLIC	17,990,500		
12	DEBT RETIREMENT-LOCAL	25,210,000		
13	STUDENT LUNCH PROGRAM	4,581,000		
14	FINE ARTS CAMPS	60,000		
15	TOBACCO TAX DISTRIBUTION	2,003,200		
16	LOCAL FORMULA-REAA	8,832,200		
17	SOS ASHA PAYMENTS	286,000		
18	REGIONAL RESOURCE CENTERS	125,000		
19	FEDERAL PROGRAMS	12,200,000		
20	TUITION STUDENTS	3,700,000		
21	BOARDING HOME GRANTS	1,800,000		
22	STATE CONTRACT PROGRAMS	21,109,700		
23	RURAL SCHOOL VOCATIONAL ED PROGRAM	670,000		
24	ADMINISTRATION & PROGRAM SUPPORT	2,049,000	1,621,900	427,100
25	ADMINISTRATIVE SERVICES	827,100		
26	FINANCIAL ACCOUNTING & AUDIT	498,900		
27	GENERAL OVERHEAD	723,000		
28	FOUNDATION PROGRAM COMPONENTS	216,395,600	215,067,900	1,327,700

1 EDUCATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT ADM SUPPORT	168,031,100			
5	SPECIAL EDUCATION ADJUSTMENTS	22,032,100			
6	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400			
7	CORRESPONDENCE STUDY-DOE	1,327,700			
8	CORRESPONDENCE STUDY-LOCAL	3,437,200			
9	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900			
10	BILINGUAL PROGRAM ADJUSTMENT	5,808,200			
11	ALASKA HISTORICAL COMMISSION		366,000	366,000	
12	ALASKA ARTS COUNCIL		1,821,500	1,080,700	740,800
13	ADMINISTRATION AND SUPPORT	319,800			
14	GRANTS	1,501,700			
15	MUSEUMS		742,800	742,800	
16	STATE LIBRARY		2,996,200	2,404,400	591,800
17	REGULAR OPERATIONS	2,119,000			
18	ANCHORAGE MEDIA CENTER	556,400			
19	ALASKA HEALTH SCIENCES LIBRARY	281,500			
20	BLUE BOOK	39,300			
21	PUBLIC BROADCASTING COMMISSION		3,854,500	3,854,500	
22	PROGRAM EVALUATION		2,581,700	1,177,000	1,404,700
23	K-12 EDUCATION PROGRAM	706,800			
24	CAREER & VOCATIONAL EDUCATION	693,800			
25	SPECIAL EDUCATION	402,800			
26	SUPPLEMENTAL PROGRAMS	778,300			

1 EDUCATION (CONT.)

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EDUCATION PROGRAM DEVELOPMENT
 PROFESSIONAL TEACHING PRACTICES COMMISSION
 EXECUTIVE ADMINISTRATION
 COMMISSIONER
 PLANNING INFORMATION & RESEARCH
 BOARDS & COMMISSIONS
 PROJECT EDUCATIONAL TELECOMMUNICATIONS
 ADULT AND POSTSECONDARY EDUCATION
 CROSS CULTURAL EDUCATION
 POSTSECONDARY EDUCATION COMMISSION
 SCHOLARSHIP LOAN PROGRAM
 ADMINISTRATION
 WICHE - STUDENT EXCHANGE PROGRAM
 STUDENT INCENTIVE GRANT PROGRAM
 GENERAL ADMINISTRATION
 WICHE-ADMINISTRATION'
 ADULT AND POSTSECONDARY EDUCATION
 ADULT BASIC EDUCATION
 FIRE SERVICE TRAINING
 ADULT VOCATIONAL EDUCATION
 CETA VOCATIONAL EDUCATION GRANTS
 GRANTS ADMINISTRATION
 SKILL CENTER/SEWARD

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	320,300	210,300	110,000
	77,500		77,500
	1,960,600	1,534,600	426,000
700,300			
1,074,900			
185,400			
	1,886,000	1,210,300	675,700
	559,400	509,400	50,000
	13,151,500	10,043,000	3,108,500
10,100,000			
881,100			
1,038,400			
240,800			
831,700			
59,500			
	5,943,800	4,368,700	1,575,100
1,255,200			
137,900			
117,600			
226,800			
790,000			
3,416,300			

1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SKILL CENTER/ANCHORAGE		350,000	350,000	
5	ADULT AND POSTSECONDARY EDUCATION		7,283,200	2,414,100	4,869,100
6	COUNSELING & PLACEMENT	2,301,300			
7	SERVICES TO CLIENTS	2,409,500			
8	ADMINISTRATION	640,300			
9	SPECIALIZED FACILITIES	398,700			
10	STATE SUPPORTED FAC	48,000			
11	DISABILITY DETERMINATION	864,300			
12	EMPLOYMENT OF THE HANDICAPPED	66,100			
13	INDEPENDENT LIVING REHABILITATION	555,000			
14	STATE BOND COMMITTEE				
15	DEBT SERVICE		16,711,100	16,211,100	500,000
16	GENERAL EDUCATION	15,969,600			
17	LIBRARIES	741,500			
18					
19					
20					
21	STATE BOND COMMITTEE				
22	DEBT SERVICE		12,625,500	12,625,500	
23	UNIVERSITY OF ALASKA	12,625,500			
24	UNIVERSITY OF ALASKA				
25	BOARD OF REGENTS		2,189,300	1,940,800	248,500
26	REGENTS STAFF AND SUPPORT	50,000			

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 * * * * * UNIVERSITY OF ALASKA * * * * *
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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	FACULTY SABBATICAL LEAVE PROGRAM	341,800			
5	RECRUITMENT - RELOCATION	365,800			
6	INTERCOLLEGIATE ATHLETICS	1,431,700			
7	STATEWIDE ADMINISTRATION		23,109,400	7,358,400	15,751,000
8	STATEWIDE STAFF AND SUPPORT	4,468,200			
9	DATA PROCESSING SERVICE	3,963,500			
10	RISK MANAGEMENT		1,533,400	948,400	585,000
11	STATEWIDE ADMINISTRATION	14,677,700			
12	ORGANIZED RESEARCH		41,300,600	9,329,800	31,970,800
13	GEOPHYSICAL INSTITUTE	10,581,400			
14	INSTITUTE OF MARINE SCIENCE	6,609,400			
15	INSTITUTE OF WATER RESOURCES	724,200			
16	AGRICULTURAL EXPERIMENT STATION	4,181,800			
17	INSTITUTE OF ARCTIC BIOLOGY	3,094,800			
18	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,831,800			
19	CENTER FOR CROSS CULTURAL STUDIES	758,600			
20	SEA GRANT PROGRAM	2,082,700			
21	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	2,491,800			
22	MINERAL INDUSTRY RESEARCH LABORATORY	991,500			
23	WAMI MEDICAL PROGRAM	359,500			
24	NAVAL ARCTIC RESEARCH LABORATORY	6,063,600			
25	DEVELOPMENTAL PROGRAMS AND PROJECTS	556,800			
26	COOPERATIVE RESEARCH UNITS	972,700			
27	UNIVERSITY CENTER-FAIRBANKS		34,615,800	26,014,400	8,601,400

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	INSTRUCTION	12,883,900			
5	RESEARCH AND PROFESSIONAL CENTERS	443,600			
6	PUBLIC SERVICE-K.U.A.C.	1,107,000			
7	ACADEMIC SUPPORT	4,525,400			
8	STUDENT SERVICES	1,701,700			
9	ADMINISTRATION AND PLANT	13,954,200			
10	UNIVERSITY OF ALASKA, ANCHORAGE		15,361,500	11,185,600	4,175,900
11	INSTRUCTION	6,611,500			
12	RESEARCH AND PROFESSIONAL CENTERS	1,091,200			
13	ACADEMIC SUPPORT	2,074,500			
14	STUDENT SERVICES	930,400			
15	ADMINISTRATION AND PLANT	4,653,900			
16	UNIVERSITY OF ALASKA, JUNEAU		5,785,900	4,580,000	1,205,900
17	SESC INSTRUCTION	1,290,800			
18	JDCC INSTRUCTION	1,863,900			
19	PUBLIC SERVICE	368,300			
20	ACADEMIC SUPPORT	600,100			
21	STUDENT SERVICES	232,400			
22	ADMINISTRATION AND PLANT	1,430,400			
23	CC-STATEWIDE ADMINISTRATION		1,249,700	1,192,100	57,600
24	STATEWIDE STAFF AND SUPPORT	1,249,700			
25	ANCHORAGE COMMUNITY COLLEGE		13,967,100	10,411,500	3,555,600
26	INSTRUCTION	9,051,300			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PUBLIC SERVICE	324,300			
5	ACADEMIC SUPPORT	2,098,200			
6	CHUGIAK/EAGLE RIVER	193,900			
7	ADMINISTRATION AND PLANT	1,292,700			
8	STUDENT SERVICES	1,006,700			
9	CHUKCHI COMMUNITY COLLEGE		749,900	508,600	241,300
10	INSTRUCTION	473,900			
11	ACADEMIC SUPPORT	30,300			
12	ADMINISTRATION AND PLANT	245,700			
13	KENAI PENINSULA COMMUNITY COLLEGE		2,083,000	1,478,300	604,700
14	INSTRUCTION	1,494,400			
15	ACADEMIC SUPPORT	71,700			
16	STUDENT SERVICES	139,500			
17	ADMINISTRATION AND PLANT	377,400			
18	KETCHIKAN COMMUNITY COLLEGE		1,111,200	925,900	185,300
19	INSTRUCTION	717,700			
20	ACADEMIC SUPPORT	122,600			
21	STUDENT SERVICES	42,000			
22	ADMINISTRATION AND PLANT	228,900			
23	KODIAK COMMUNITY COLLEGE		1,262,800	865,000	397,800
24	INSTRUCTION	754,900			
25	ACADEMIC SUPPORT	54,700			
26	ADMINISTRATION AND PLANT	412,400			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STUDENT SERVICES	40,800			
5	KUSKOKWIM COMMUNITY COLLEGE		3,448,000	2,241,000	1,207,000
6	INSTRUCTION	2,280,200			
7	ACADEMIC SUPPORT	205,600			
8	YUPIK LANGUAGE CENTER	77,300			
9	ADMINISTRATION & PLANT	766,500			
10	STUDENT SERVICES	118,400			
11	MATANUSKA-SUSITNA COMMUNITY COLLEGE		951,000	782,100	168,900
12	INSTRUCTION	532,900			
13	ACADEMIC SUPPORT	82,400			
14	STUDENT SERVICES	35,000			
15	ADMINISTRATION AND PLANT	300,700			
16	NORTHWEST COMMUNITY COLLEGE		1,457,100	660,400	796,700
17	INSTRUCTION	1,026,300			
18	ACADEMIC SUPPORT	78,500			
19	ADMINISTRATION AND PLANT	352,300			
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		868,600	447,700	420,900
21	INSTRUCTION	670,300			
22	ACADEMIC SUPPORT	40,000			
23	ADMINISTRATION AND PLANT	158,300			
24	SITKA COMMUNITY COLLEGE		744,500	589,000	155,500
25	INSTRUCTION	421,200			
26	ACADEMIC SUPPORT	117,800			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SHELDON JACKSON CONSORTIUM	75,000			
5	ADMINISTRATION AND PLANT	108,200			
6	STUDENT SERVICES	22,300			
7	TANANA VALLEY COMMUNITY COLLEGE		3,113,600	1,958,400	1,155,200
8	INSTRUCTION	2,017,700			
9	ACADEMIC SUPPORT	389,800			
10	STUDENT SERVICES	72,400			
11	ADMINISTRATION AND PLANT	633,700			
12	RURAL EDUCATION		6,402,100	3,709,900	2,692,200
13	INSTRUCTION	1,493,400			
14	RESEARCH AND PROFESSIONAL CENTERS	1,069,900			
15	ACADEMIC SUPPORT	302,300			
16	STUDENT SERVICES	400,000			
17	COOPERATIVE EXTENSION SERVICE	3,136,500			
18	STUDENT LOANS SCHOLARSHIPS		1,926,200	77,800	1,848,400
19	UNIVERSITY CENTERS	1,547,800			
20	COMMUNITY COLLEGES	378,400			
21	AUXILIARY SERVICES		6,317,100		6,317,100
22	UNIVERSITY CENTERS	5,213,200			
23	COMMUNITY COLLEGES	1,103,900			
24	UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,021,000	2,099,300
25	REVENUE BONDS	2,609,000			
26	OTHER THAN REVENUE BONDS	511,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4		*****			
5		***** SOCIAL SERVICES *****			
6		*****			
7	OFFICE OF THE GOVERNOR				
8	ALASKA PLAN		400,000	400,000	
9	DEPARTMENT OF ADMINISTRATION				
10	LONGEVITY BONUS		16,426,900	16,426,900	
11	PIONEERS HOMES		11,720,200	11,620,200	100,000
12	SITKA	2,675,700			
13	FAIRBANKS	2,673,800			
14	PALMER	2,378,100			
15	KOTZEBUE	869,900			
16	ANCHORAGE	2,869,000			
17	CENTRAL OFFICE	253,700			
18	DEPARTMENT OF REVENUE				
19	CHILD SUPPORT ENFORCEMENT		2,101,600	597,700	1,503,900
20	DEPARTMENT OF EDUCATION				
21	YOUTH EMPLOYMENT SERVICES		142,500	142,500	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	ASSISTANCE PAYMENTS		36,898,100	21,331,600	15,566,500
24	AFDC	31,133,100			
25	AID TO THE BLIND	140,900			
26	AID TO THE DISABLED	4,974,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	GENERAL RELIEF	650,000			
5	PUBLIC ASSISTANCE ELIGIBILITY		4,835,900	2,900,100	1,935,800
6	ELIGIBILITY DETERMINATION	4,695,900			
7	STAFF DEVELOPMENT	140,000			
8	PROGRAM SERVICES		11,153,800	11,016,200	137,600
9	HOMEMAKER SERVICES	1,453,500			
10	FOSTER CARE	3,024,400			
11	INSTITUTIONAL CARE	4,851,600			
12	DAY CARE	233,700			
13	YOUTH SERVICES	450,600			
14	ADULT SUPPORTIVE SERVICES	1,140,000			
15	SOCIAL SERVICES		6,482,300	6,482,300	
16	SOUTHCENTRAL REGION	2,771,600			
17	NORTHERN REGION	1,390,700			
18	SOUTHEASTERN REGION	469,600			
19	WESTERN REGION	771,900			
20	NORTHWESTERN REGION	530,700			
21	SOUTHERN REGION	547,800			
22	SOCIAL SERVICES ADMINISTRATION		1,261,900	981,800	280,100
23	CENTRAL OFFICE	882,600			
24	STAFF DEVELOPMENT	379,300			
25	WIN		801,900	80,200	721,700
26	OFFICE ON AGING		6,282,600	616,900	5,665,700

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	909,300			
5	GRANTS	5,373,300			
6	ASSISTANCE PAYMENTS				
7	OLD AGE ASSISTANCE		4,344,900	4,344,900	
8	ADMINISTRATION (DHSS)		3,292,800	3,084,000	208,800
9	COMMISSIONERS OFFICE	512,600			
10	DIRECTORS OFFICE	309,500			
11	PERSONNEL	495,300			
12	SUPPLY	274,300			
13	FINANCE	626,400			
14	GRAPHIC ARTS	36,700			
15	AUDIT	464,200			
16	FRAUD INVESTIGATION	146,400			
17	CONTRACT INTERNAL AUDIT	25,900			
18	MANAGEMENT & BUDGET	401,500			
19	QUALITY CONTROL		549,000	274,500	274,500
20	TITLE XX OFFSET			-4,703,000	4,703,000
21	DEPARTMENT OF LABOR				
22	EMPLOYMENT SECURITY		24,229,900	292,900	23,937,000
23	EMPLOYMENT SERVICES	8,619,900			
24	UNEMPLOYMENT INSURANCE	10,788,700			
25	FRAUD INVESTIGATION	547,000			
26	CETA SERVICES	1,283,600			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ESD DIRECTORS OFFICE	337,300			
5	DP APPLICATIONS	1,432,300			
6	DP OPERATIONS	966,500			
7	ES FOR SEAFOOD INDUSTRY	254,600			
8	WIN		1,406,600	140,600	1,266,000
9	COMMISSIONER'S OFFICE (LABOR)		528,500	528,500	
10	ADMINISTRATIVE SERVICES		3,427,100	357,200	3,069,900
11	MANAGEMENT SERVICES	2,357,200			
12	LABOR MARKET INFORMATION	596,000			
13	RESEARCH CONTRACTS	473,900			
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
15	VETERANS SERVICES		80,500	80,500	
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
18	PROPERTY TAX EXEMPTION	2,787,000			
19	RENTERS EQUIVALENCY	158,000			
20	SPECIAL ASSESSMENTS	46,600			
21	MOTOR VEHICLE EXEMPTION	150,000			
22	CHILD ASSISTANCE		2,604,100	2,604,100	
23	DAY CARE	2,004,100			
24	HEAD START GRANTS	600,000			
25	CETA		17,804,100		17,804,100
26	CLASSROOM TRAINING	1,968,500			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ON THE JOB TRAINING	796,500			
5	WORK EXPERIENCE	2,361,600			
6	PUBLIC SERVICE EMPLOYMENT	8,784,900			
7	SERVICES TO ECON. DISADVANTAGED	518,900			
8	SERVICES AND ADMIN	3,373,700			
9	SENIOR CITIZEN HOUSING DEVELOPMENT		86,200	86,200	
10	COMMUNITY SERVICES		250,800	72,800	178,000
11	ADVENTURE BASED EDUCATION		150,000	150,000	
12	STATE BOND COMMITTEE				
13	DEBT SERVICE		2,767,100	2,767,100	
14	PIONEERS HOMES	1,471,300			
15	SENIOR CITIZEN HOUSING	1,295,800			
16		*****			
17		***** HEALTH *****			
18		*****			
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	NURSING		5,896,200	4,530,700	1,365,500
21	FIELD NURSING	4,526,000			
22	HOME HEALTH SERVICE	59,400			
23	ADMINISTRATION	784,800			
24	EARLY SCREENING	526,000			
25	COMMUNICABLE DISEASE CONTROL		1,414,600	1,188,400	226,200
26	TUBERCULOSIS CONTROL	690,000			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	VENEREAL DISEASE CONTROL	248,400			
5	IMMUNIZATION	147,400			
6	EPIDEMIOLOGY	328,800			
7	ENVIRONMENTAL HEALTH		1,364,300	1,209,500	154,800
8	CHILD & FAMILY HEALTH		4,731,200	2,696,600	2,034,600
9	MATERNAL & CHILD HEALTH	775,200			
10	HANDICAPPED CHILDREN	1,612,800			
11	COMMUNICATIVE DISORDERS	454,600			
12	CHILD DEVELOPMENT SERVICE	333,000			
13	ADMINISTRATION	133,200			
14	NUTRITION	1,027,900			
15	SPECIAL EDUCATION GRANTS	394,500			
16	LABORATORIES		1,449,700	1,372,300	77,400
17	REGIONAL LABS	1,318,200			
18	ADMINISTRATION	131,500			
19	PUBLIC HEALTH ADMINISTRATION		1,608,200	1,505,000	103,200
20	ADMINISTRATION	744,700			
21	HEALTH EDUCATION	163,500			
22	GRANT TO GAAB	700,000			
23	EMERGENCY MEDICAL SERVICES		1,559,300	277,300	1,282,000
24	ADMINISTRATION	251,500			
25	EMS ADVISORY COUNCIL	28,500			
26	EMS GRANTS	1,279,300			
27	MEDICAID		47,960,200	10,849,900	37,110,300

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOSPITALS	8,923,700			
5	PHYSICIAN SERVICES	5,381,100			
6	OTHER SERVICES	1,563,100			
7	EARLY SCREENING	2,925,700			
8	NURSING HOMES	21,927,000			
9	INDIAN HEALTH SERVICE	7,239,600			
10	GENERAL RELIEF MEDICAL		14,640,200	14,640,200	
11	HOSPITALS	7,348,800			
12	PHYSICIANS SERVICES	2,737,100			
13	OTHER SERVICES	2,266,100			
14	NURSING HOMES	1,144,500			
15	CATASTROPHIC	977,300			
16	RESIDENTIAL/HOME CARE	166,400			
17	ADMINISTRATION		1,027,200	623,200	404,000
18	ADMINISTRATION	979,800			
19	COLLECTION	47,400			
20	INFORMATION SYSTEMS		2,706,000	1,916,200	789,800
21	DATA SERVICES	2,351,200			
22	VITAL STATISTICS	354,800			
23	SHPDA		1,415,800	682,400	733,400
24	HEALTH PLANNING & DEVELOPMENT	459,900			
25	CERTIFICATION & LICENSING	385,000			
26	ADMINISTRATIN	128,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	HEALTH PLANNING COMMITTEE	142,300			
5	HSA GRANTS	300,000			
6	ALCOHOL AND DRUG ABUSE		5,600,000	4,650,400	949,600
7	ADMINISTRATION	870,100			
8	ALCOHOL ABUSE GRANTS	3,546,900			
9	DRUG ABUSE GRANTS	1,183,000			
10	ALASKA PSYCHIATRIC INSTITUTE		8,262,900	8,131,600	131,300
11	CONTRACT FORENSIC SERVICES		267,200	267,200	
12	COMMUNITY MENTAL HEALTH SERVICES		3,518,700	3,518,700	
13	REGIONAL ADMINISTRATION	230,400			
14	JUNEAU REGIONAL MENTAL HEALTH CLINIC	327,500			
15	COMMUNITY MENTAL HEALTH GRANTS	2,960,800			
16	HARBORVIEW		5,752,400	4,108,600	1,643,800
17	GOVERNORS COUNCIL/HANDICAPPED & GIFTED		256,300		256,300
18	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,515,500	3,515,500	
19	CLIENT MANAGEMENT	58,600			
20	RESIDENTIAL CARE	2,046,100			
21	FAMILY SUPPORT	1,410,800			
22	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,012,400	629,200	383,200
23	CENTRAL OFFICE ADMINISTRATION	588,400			
24	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700			
25	DEMONSTRATION GRANTS	406,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	STATE BOND COMMITTEE				
5	DEBT SERVICE				
6	HEALTH FACILITIES		2,850,000	2,850,000	
7		*****	*****		
8		***** NATURAL RESOURCE MANAGEMENT *****			
9		*****	*****		
10	OFFICE OF THE GOVERNOR				
11	COASTAL ZONE MANAGEMENT		4,848,100	200,000	4,648,100
12	ADMINISTRATION	4,703,500			
13	NOAA	144,600			
14	DEPARTMENT OF NATURAL RESOURCES				
15	OIL & GAS CONSRVATION				
16	OIL & GAS CONSERVATION		1,843,500	1,843,500	
17	MANAGEMENT & ADMINISTRATION		6,826,000	6,374,500	451,500
18	COMMISSIONERS OFFICE	694,000			
19	ADMINISTRATIVE SERVICES	1,457,600			
20	INFORMATION/RECORDS MANAGEMENT	2,599,600			
21	RESEARCH/SPECIAL PROJECTS	2,074,800			
22	PIPELINE SURVEILLANCE		2,669,000		2,669,000
23	GAS PIPELINE REVIEW	2,669,000			
24	LAND MANAGEMENT		5,377,500	5,377,500	
25	LAND SELECTION/TITLE DEFENSE	561,700			
26	LAND DISPOSALS/FEE TITLE	3,111,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	LIMITED LAND DISPOSALS/USE	1,704,000			
5	WATER MANAGEMENT		1,684,600	1,466,300	218,300
6	WATER INVENTORY/ASSESSMENT	385,300			
7	WATER USE MANAGEMENT	1,194,100			
8	DAM SAFETY	105,200			
9	FOREST MANAGEMENT		4,155,300	3,622,900	532,400
10	TIMBER INVENTORY/SALES	1,052,700			
11	FOREST RESEARCH	219,800			
12	FIRE PROTECTION/SUPPRESSION	2,882,800			
13	FOREST LAND & WATER ADMINISTRATION		1,108,100	1,108,100	
14	FOREST LAND & WATER ADMIN.	1,108,100			
15	OIL & GAS MANAGEMENT		1,805,800	1,805,800	
16	LEASE SALES	1,206,800			
17	LEASE SALE ADMINISTRATION	398,700			
18	ROYALTY INCOME ACCOUNTING	200,300			
19	RESOURCE INVENTORY/ASSESSMENT		387,000	339,900	47,100
20	GEOLOGICAL INVESTIGATIONS & MAPPING	199,700			
21	GEOLOGICAL HAZARD IDENTIFICATION	187,300			
22	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
23	MINERAL DEVELOPMENT	359,800			
24	COAL DEVELOPMENT	173,700			
25	GEOHERMAL DEVELOPMENT	340,000			
26	ROYALTY OIL & GAS BOARD	149,700			
27	MINERAL RESOURCES ADMINISTRATION		458,000	458,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	MINERAL RESOURCES ADMINISTRATION	458,000			
5	YOUTH EMPLOYMENT/EDUCATION		383,100		383,100
6	YOUTH EMPLOYMENT EDUCATION	383,100			
7	HISTORIC RESOURCE MANAGEMENT		384,600	192,300	192,300
8	HISTORIC RESOURCE MANAGEMENT	384,600			
9	PARK OPERATIONS		2,936,300	2,913,900	22,400
10	PARK DESIGN/DEVELOPMENT	218,200			
11	PARK MAINTENANCE & OPERATIONS	2,328,900			
12	PARKS ADMINISTRATION	389,200			
13	DEPARTMENT OF FISH & GAME				
14	COMMERCIAL FISH		13,290,500	11,134,000	2,156,500
15	SPECIAL PROJECTS	860,500			
16	SALMON	7,104,400			
17	SHELLFISH	2,202,100			
18	HERRING	682,600			
19	HDQTRS ADMIN, PLANNING & REVIEW	1,949,100			
20	GROUND FISH	491,800			
21	SPORT FISH		4,633,200	339,400	4,293,800
22	INVESTIGATIONS AND RESEARCH	3,052,700			
23	MANAGEMENT	1,058,700			
24	SPORT FISH RESTORATION	85,700			
25	ADMINISTRATION	272,900			
26	KING SALMON OFFICE	163,200			
27	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		10,007,000	10,007,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OPERATIONS	7,866,000			
5	ADMINISTRATION	943,200			
6	TECHNOLOGY AND DEVELOPMENT	1,197,800			
7	ADMINISTRATION AND SUPPORT		3,661,800	3,236,600	425,200
8	OFFICE OF THE COMMISSIONER	913,100			
9	PUBLIC COMMUNICATION	345,200			
10	ADMINISTRATIVE SERVICES	2,403,500			
11	GAME		6,817,900	340,100	6,477,800
12	INVESTIGATIONS AND RESEARCH	5,725,600			
13	MANAGEMENT	544,600			
14	HUNTER SAFETY	109,900			
15	ADMINISTRATION AND SUPPORT	347,800			
16	SPECIAL PROJECTS	90,000			
17	VESSELS		1,701,100	1,701,100	
18	BOARDS OF FISHERIES AND GAME				
19	BOARD OF FISH/GAME		463,400	463,400	
20					
21	SUBSISTENCE SECTION		1,221,800	1,221,800	
22	LIMITED ENTRY		1,471,700	1,471,700	
23	HABITAT PROTECTION		5,359,800	1,133,500	4,226,300
24	LAND AND WATER CONSERVATION	434,000			
25	ADMINISTRATION AND SUPPORT	212,700			
26	ENVIRONMENTAL MONITORING	638,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	SPECIAL FEDERAL PROJECTS	1,726,500			
5	GAS PIPELINE MONITORING	2,295,400			
6	NORTH SLOPE HAUL ROAD	52,600			
7	DEPARTMENT OF PUBLIC SAFETY				
8	FISH & WILDLIFE PROTECTION		9,288,900	9,288,900	
9	ENFORCEMENT	5,883,600			
10	DIRECTORS OFFICE	615,000			
11	AIRCRAFT SECTION	865,300			
12	MARINE ENFORCEMENT	1,925,000			
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
14	ADMINISTRATION		719,400	670,000	49,400
15	OFFICE OF THE COMMISSIONER	337,400			
16	ADVISORY BOARD	12,100			
17	ADMINISTRATIVE SERVICES	369,900			
18	ENVIRONMENTAL QUALITY OPERATIONS		4,595,300	3,279,000	1,316,300
19	DIRECTORS OFFICE	347,800			
20	PERMIT SECTION	154,500			
21	MONITORING & LABORATORY SUPPORT	603,000			
22	FACILITY CONSTRUCTION AND OPERATION	1,084,000			
23	SOUTHEAST REGION	496,000			
24	SOUTHCENTRAL REGION	1,084,200			
25	NORTHERN REGION	825,800			
26	ENVIRONMENTAL MANAGEMENT		2,706,600	671,300	2,035,300

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTORS OFFICE	128,700			
5	WATER QUALITY MANAGEMENT	1,460,500			
6	MANAGEMENT & TECHNICAL ASSISTANCE	559,900			
7	AIR & SOLID WASTE	557,500			
8	GAS PIPELINE SURVEILLANCE				
9	GAS PIPELINE SURVEILLANCE		1,070,100		1,070,100
10	STATE BOND COMMITTEE				
11	DEBT SERVICE		16,392,300	16,392,300	
12	FISHERIES RESOURCES	6,312,600			
13					
14	WATER AND SEWER	8,204,900			
15					
16	PARKS AND RECREATION	1,560,800			
17					
18	FIRE PROTECTION	314,000			
19		*****	*****		
20		***** PUBLIC PROTECTION *****			
21		*****	*****		
22	DEPARTMENT OF LAW				
23	OFFICE OF CONSUMER PROTECTION		575,700	575,700	
24	DEPARTMENT OF REVENUE				
25	ALCOHOLIC BEVERAGE CONTROL BOARD		438,900	438,900	
26	DEPARTMENT OF LABOR				
27	OSHA		2,522,400	1,130,800	1,391,600

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	GENERAL ADMINISTRATION	433,200			
5	COMPLIANCE INSPECTION	1,185,000			
6	HEALTH INSPECTION	244,600			
7	TRAINING AND CONSULTATION	524,900			
8	PLANNING AND STANDARDS	134,700			
9	WORKER PROTECTION		2,269,600	2,211,700	57,900
10	ADMINISTRATION OF WORKMENS COMPENSATION	1,544,900			
11	WAGE & HOUR	724,700			
12	FISHERMANS FUND		991,400		991,400
13	SECOND INJURY FUND		1,242,400		1,242,400
14	LIFE & PROPERTY PROTECTION				
15	MECHANICAL INSPECTION		676,300	439,700	236,600
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	WEIGHTS AND MEASURES		741,300	731,200	10,100
18	BANKING, SECURITIES, & CORP.		1,033,100	970,700	62,400
19	CORPORATIONS	274,800			
20	FINANCIAL INSTITUTIONS	758,300			
21	STATE RECORDER		1,322,600		1,322,600
22	INSURANCE		783,100	783,100	
23	OCCUPATIONAL LICENSING		1,167,000	1,092,000	75,000
24	COMMERCE & ECONOMIC DEVELOPMENT				
25	ADMIN & SUPPORT		736,800	736,800	
26					
27	ALASKA TRANSPORTATION COMMISSION		1,415,900	1,415,900	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4				
5		690,300	690,300	
6		1,674,200	1,674,200	
7	DEPARTMENT OF MILITARY AFFAIRS			
8		338,200	338,200	
9		941,200	481,300	459,900
10		615,900		
11		48,700		
12		130,000		
13		71,300		
14		22,000		
15		53,300		
16		4,858,900	2,904,000	1,954,900
17		1,011,600		
18		1,029,400		
19		977,400		
20		592,400		
21		781,200		
22		460,000		
23		6,900		
24	DEPARTMENT OF NATURAL RESOURCES			
25		1,031,800	794,100	237,700
26		112,700		

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANIMAL INDUSTRY	709,300			
5	SEAFOOD INDUSTRY	209,800			
6	DEPARTMENT OF PUBLIC SAFETY				
7	FIRE SAFETY		967,100	882,100	85,000
8	TRAFFIC SAFETY IMPROVEMENT		1,518,000	202,200	1,315,800
9	THE APPROPRIATED AMOUNT OF 1,200,200 BUDGETED FOR GRANTS SHALL NOT LAPSE UNTIL JUNE 30, 1982.				
10	DRIVER VEHICLE SERVICES		6,236,400	5,809,700	426,700
11	DRIVER SERVICES	830,200			
12	VEHICLE SERVICES	405,600			
13	FIELD OPERATIONS	4,342,400			
14	ADMINISTRATION	658,200			
15	STATE BOND COMMITTEE				
16	DEBT SERVICE		2,295,600	2,295,600	
17	FLOOD CONTROL	1,586,100			
18	FIRE CENTERS	709,500			
19	*****				
20	***** ADMINISTRATION OF JUSTICE *****				
21	*****				
22	OFFICE OF THE GOVERNOR				
23	DUE PROCESS		1,370,000	1,264,000	106,000
24	STATUS OF WOMEN COMMISSION	218,400			
25	HUMAN RIGHTS COMMISSION	1,151,600			
26	DEPARTMENT OF ADMINISTRATION				
27	PUBLIC DEFENDER		2,776,600	2,776,600	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
3				GENERAL FUND	OTHER FUNDS	
4	FIRST JUDICIAL DISTRICT	349,900				
5	SECOND JUDICIAL DISTRICT	259,200				
6	THIRD JUDICIAL DISTRICT	1,297,300				
7	FOURTH JUDICIAL DISTRICT	724,800				
8	ADMINISTRATION AND SUPPORT	145,400				
9	DEPARTMENT OF LAW					
10	PROSECUTION		5,510,700	5,274,600	236,100	
11	FIRST JUDICIAL DISTRICT	526,500				
12	SECOND JUDICIAL DISTRICT	300,400				
13	THIRD JUDICIAL DISTRICT	2,531,800				
14	FOURTH JUDICIAL DISTRICT	975,000				
15	ADMINISTRATION AND SUPPORT	455,700				
16	CRIMINAL APPEALS & SPECIAL PROSECUTION	721,300				
17	CRIMINAL JUSTICE PLANNING		2,954,600	460,400	2,494,200	
18	ACTION GRANTS	827,600				
19	DISCRETIONARY GRANTS	1,202,000				
20	THE APPROPRIATION ALLOCATIONS TO ACTION GRANTS AND DISCRETIONARY GRANTS WILL NOT LAPSE UNTIL JUNE 30, 1982.					
21	PLANNING	925,000				
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
23	ADULT CONFINEMENT		18,248,000	18,248,000		
24	PALMER CORRECTION CENTER	1,371,400				
25	ANCHORAGE STATE CORRECTION CENTER	1,242,700				
26	JUNEAU CORRECTION CENTER	2,219,300				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	FAIRBANKS CORRECTION CENTER	2,648,800			
5	KETCHIKAN CORRECTION CENTER	819,800			
6	ANCHORAGE ANNEX CORRECTION CENTER	1,713,900			
7	EAGLE RIVER CORRECTION CENTER	2,314,000			
8	RIDGEVIEW MANOR	1,020,700			
9	NOME CORRECTION CENTER	755,300			
10	LOCAL CONTRACT FACILITIES	926,900			
11	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500			
12	MAJOR MEDICAL & GUARD HIRE	695,700			
13	YOUTH SERVICES		10,479,400	10,479,400	
14	MCLAUGHLIN YOUTH CENTER	4,461,300			
15	INSTITUTIONAL CARE	2,517,600			
16	FOSTER CARE	618,500			
17	MAJOR MEDICAL AND GUARD HIRE	106,700			
18	JUVENILE COURT INTAKE	418,800			
19	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT	469,000			
20	JUVENILE PROBATION 2ND JUDICIAL DISTRICT	127,100			
21	JUVENILE PROBATION 3RD JUDICIAL DIST	868,300			
22	JUVENILE PROBATION 4TH JUDICIAL DISTRICT	380,100			
23	FAIRBANKS YOUTH FACILITY	512,000			
24	PROBATION & COMMUNITY PROGRAMS		2,460,600	2,460,600	
25	ADULT PROBATION 1ST JUDICIAL DISTRICT	216,200			
26	ADULT PROBATION 3RD JUDICIAL DISTRICT	960,200			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	ADULT PROBATION 4TH JUDICIAL DISTRICT	453,600			
5	COMMUNITY BASED PROGRAMS	830,600			
6	DIVISION OF CORRECTIONS				
7	DIRECTORS OFFICE		1,338,500	1,338,500	
8	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
9	PAROLE BOARD		216,100	216,100	
10	DEPARTMENT OF PUBLIC SAFETY				
11	CRIME IDENTIFICATION AND APPREHENSION		26,527,100	26,457,300	69,800
12	COMMUNITY RELATIONS	106,200			
13	DETACHMENTS & CIB	15,471,400			
14	LABORATORY SERVICES	566,500			
15	NARCOTICS UNIT	814,300			
16	AST DIRECTOR'S OFFICE	661,500			
17	COMMISSIONER	406,300			
18	ADMINISTRATIVE SERVICES	1,049,300			
19	TECHNICAL SERVICES	488,100			
20	RECORDS & IDENTIFICATION	203,300			
21	CENTRAL COMMUNICATIONS	2,046,500			
22	TRAINING	1,368,700			
23	JUDICIAL SERVICES - A.S.T.	2,754,800			
24	CONTRACT JAILS	397,200			
25	BUILDING SECURITY	193,000			
26	DUE PROCESS				
27	VIOLENT CRIMES COMPENSATION		363,500	363,500	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
5	POLICE STANDARDS COUNCIL		253,800	253,800	
6	STATE BOND COMMITTEE				
7	DEBT SERVICE				
8	JUSTICE FACILITIES		2,618,900	2,618,900	
9	ALASKA COURT SYSTEM				
10	ALASKA COURT SYSTEM		23,616,800	23,473,800	143,000
11	SUPREME COURT	2,003,400			
12	TRIAL COURTS	18,434,300			
13	ADMINISTRATION & SUPPORT	3,179,100			
14	ALASKA COURT SYSTEM				
15	JUDICIAL QUALIFICATIONS		35,000	35,000	
16	ALASKA COURT SYSTEM				
17	JUDICIAL COUNCIL		454,600	454,600	
18		*****			
19		***** DEVELOPMENT *****			
20		*****			
21	OFFICE OF THE GOVERNOR				
22	INTERNATIONAL AFFAIRS		860,600	835,600	25,000
23	FISHERIES COMMISSIONS	240,700			
24	ASIAN OFFICE	324,400			
25	EUROPEAN OFFICE	295,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	DEPARTMENT OF REVENUE				
5	ECONOMIC DEVELOPMENT				
6	ALASKA RENEWABLE RESOURCES CORPORATION		1,476,100	1,476,100	
7	SHARED TAXES		16,670,000	16,670,000	
8	MUNICIPAL ASSISTANCE	11,400,000			
9	AMUSEMENT AND GAMING TAX	36,000			
10	AVIATION FUEL TAX	134,000			
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000			
12	LIQUOR LICENSE TAX	600,000			
13	FISHERIES TAX	2,500,000			
14	MUNICIPAL BOND BANK AUTHORITY		334,300		334,300
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	ECONOMIC ENTERPRISE		1,865,500	1,589,600	275,900
17	GENERAL OPERATIONS	1,354,400			
18	EDA PLANNING	359,200			
19	ASIAN TRADE & COMMERCE	151,900			
20	LOAN FUND ADMINISTRATION		916,500	916,500	
21	VETERANS LOAN FUND		936,200		936,200
22	TOURISM		2,566,800	2,566,800	
23	ENERGY AND POWER DEVELOPMENT		3,890,000	639,500	3,250,500
24	ENERGY ADMINISTRATION	513,700			
25	ENERGY CONSERVATION PROGRAM	468,700			
26	ENERGY EXTENSION SERVICE	419,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	WEATHERIZATION	2,488,000			
5	ALASKA POWER AUTHORITY		332,100	332,100	
6	DEPARTMENT OF NATURAL RESOURCES				
7	AGRICULTURAL MANAGEMENT		1,069,500	783,000	286,500
8	AGRICULTURAL DEVELOPMENT	160,600			
9	AGRICULTURAL FINANCIAL MARKETING/PROMOTION	263,100			
10	AGRICULTURAL RESEARCH/EXTENSION SERVICES	370,400			
11	STATE FAIRS	162,300			
12	DIRECTORS OFFICE	113,100			
13	DEPARTMENT OF FISH & GAME				
14	KING CRAB QUALITY CONTROL BOARD		395,600		395,600
15	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
16	COMMUNITY ASSISTANCE GRANTS				
17	MUNICIPAL REVENUE SHARING		26,565,000	26,565,000	
18	AGRICULTURAL LAND EXEMPTION		189,600	189,600	
19	NATIONAL FOREST RECEIPTS		1,200,000		1,200,000
20	RURAL DEVELOPMENT GRANTS		900,800	900,800	
21	ORGANIZATIONAL GRANTS		25,000	25,000	
22	LOCAL GOVERNMENT ASSISTANCE		1,775,300	1,190,100	585,200
23	TRAINING, DEVELOPMENT, & RDA	740,900			
24	STATE ASSESSOR	283,800			
25	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	91,700			
26	REVENUE SHARING ADMINISTRATION	73,700			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	COASTAL ENERGY IMPACT PROGRAM	585,200			
5	COMMUNITY PLANNING SERVICES				
6	COMMUNITY PLANNING ASSISTANCE		4,799,700	526,300	4,273,400
7	MUNICIPAL LANDS TRUSTEE				
8	MUNICIPAL LANDS TRUSTEE ADM		254,600	254,600	
9	ADMINISTRATION & SUPPORT		584,100	556,500	27,600
10	OFFICE OF THE COMMISSIONER	190,100			
11	ADMINISTRATIVE SERVICES	394,000			
12	STATE BOND COMMITTEE				
13	DEBT SERVICE		3,611,600	3,611,600	
14	REMOTE HOUSING	246,100			
15	PORT FACILITIES	2,979,400			
16	NATURAL DISASTER	386,100			
17		*****	*****		
18		*****	*****		
19		*****	*****		
20	DEPARTMENT OF PUBLIC SAFETY				
21	WEIGHTS & MEASURES				
22	VEHICLE WEIGHT ENFORCEMENT		1,028,600	590,700	437,900
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
24	ADMINISTRATION		12,416,700	11,633,400	783,300
25	COMMISSIONER'S OFFICE	470,600			
26	INTERNAL REVIEW	510,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERNAL REVIEW CIP	60,700			
5	ADMINISTRATIVE SERVICES	5,785,900			
6	ADMINISTRATIVE SUPPORT SERVICES CIP	458,400			
7	FINANCIAL MANAGEMENT	2,861,800			
8	FINANCIAL MGMT CIP	1,633,700			
9	RIGHT OF WAY	635,500			
10	MAINTENANCE & OPERATIONS		2,118,900	1,506,700	612,200
11	ADMINISTRATION	786,400			
12	SAFETY & SECURITY	606,900			
13	AIRPORT LEASING	680,200			
14	AIRPORT LEASING - CIP	45,400			
15	MARINE TRANSPORTATION		48,208,900	47,674,400	534,500
16	SOUTHEAST VESSEL OPERATIONS	31,701,100			
17	SOUTHEAST VESSEL OVERHAUL	4,860,700			
18	SOUTHEAST SHORE FACILITIES	1,871,400			
19	SOUTHWEST VESSEL OPERATIONS	6,378,000			
20	SOUTHWEST VESSEL OVERHAUL	985,100			
21	SOUTHWEST SHORE FACILITIES	593,100			
22	ADMINISTRATION	1,779,200			
23	ADMINISTRATION	40,300			
24	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,122,700	6,000,200	122,500
25	AIRPORTS	334,000			
26	HIGHWAYS	5,430,400			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	358,300			
5	CENTRAL REGION OPERATIONS & MAINTENANCE		19,824,500	19,363,300	461,200
6	AIRPORTS	4,488,000			
7	HIGHWAYS	14,404,100			
8	ADMINISTRATION	932,400			
9	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,930,300	6,879,900	50,400
10	AIRPORTS	650,500			
11	HIGHWAYS	5,914,500			
12	ADMINISTRATION	365,300			
13	INTERIOR REGION OPERATIONS & MAINTENANCE		16,959,100	16,626,400	332,700
14	AIRPORTS	1,632,600			
15	HIGHWAYS	9,598,700			
16	ADMINISTRATION	689,500			
17	NORTH SLOPE HAUL ROAD	5,038,300			
18	WESTERN REGION OPERATIONS & MAINTENANCE		3,408,400	3,378,900	29,500
19	AIRPORTS	1,573,300			
20	HIGHWAYS	1,496,400			
21	ADMINISTRATION	338,700			
22	ANCHORAGE INTERNATIONAL AIRPORT		9,289,100		9,289,100
23	FIELD MAINTENANCE	1,869,300			
24	BUILDING MAINTENANCE	1,373,800			
25	SECURITY	2,601,900			
26	CUSTODIAL	1,118,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION	1,462,100			
5	EQUIPMENT	864,000			
6	FAIRBANKS INTERNATIONAL AIRPORT		4,383,800		4,383,800
7	FIELD MAINTENANCE	887,900			
8	BUILDING MAINTENANCE	891,800			
9	SECURITY	1,807,300			
10	CUSTODIAL	309,400			
11	ADMINISTRATION	487,400			
12	HIGHWAY DESIGN AND CONSTRUCTION		2,372,500	2,372,500	
13	ADMINISTRATION SUPPORT	373,900			
14	HIGHWAY DESIGN	560,900			
15	HIGHWAY CONSTRUCTION	772,100			
16	HIGHWAY DESIGN & CONSTRUCTION CIP	665,600			
17	AVIATION DESIGN & CONSTRUCTION		1,085,500	753,100	332,400
18	DIRECTOR	206,300			
19	AVIATION DESIGN	403,000			
20	AVIATION CONSTRUCTION	413,900			
21	AVIATION CIP	62,300			
22	WATER & HARBOR FACILITIES		434,900	434,900	
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		36,923,000	34,295,300	2,627,700
25	HIGHWAYS	22,741,900			
26	AVIATION	8,573,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	WATERS AND HARBORS	1,586,100			
5					
6	MARINE TRANSPORTATION	4,021,100			
7		*****	*****		
8		***** GENERAL GOVERNMENT *****			
9		*****	*****		
10	OFFICE OF THE GOVERNOR				
11	EXECUTIVE OPERATIONS		8,729,600	8,453,100	276,500
12	EXECUTIVE OFFICE	2,885,900			
13	CONTINGENCY FUND	750,000			
14	EXECUTIVE MANSION	152,100			
15	REGULATORY REFORM OFFICE	130,800			
16	LIEUTENANT GOVERNOR	796,400			
17	POLICY DEVELOPMENT AND PLANNING	1,492,700			
18	GROWTH POLICY COUNCIL	168,700			
19	PUBLIC FORUM	190,600			
20	BUDGET & MANAGEMENT	1,536,600			
21	INTERNAL AUDIT	625,800			
22	ELECTIVE OPERATIONS				
23	ELECTIONS		1,979,700	1,979,700	
24	DEPARTMENT OF ADMINISTRATION				
25	OFFICE OF SCIENCE AND TECHNOLOGY		303,000	303,000	
26	PUBLIC OFFICES COMMISSION		383,600	383,600	
27	EXECUTIVE ADMINISTRATION		3,858,500	3,832,300	26,200

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OFFICE OF THE COMMISSIONER	861,200			
5	ADMINISTRATIVE SERVICES	401,700			
6	PRE-AUDIT	994,300			
7	ACCOUNTING SERVICES	285,400			
8	PAYROLL ACCOUNTING	1,044,000			
9	ACCOUNTING ADMINISTRATION & SUPPORT	271,900			
10	RISK MANAGEMENT				
11	OPERATIONS		433,600		433,600
12	PREMIUMS		5,536,900		5,536,900
13	LOSS RETENTION		7,861,700		7,861,700
14	THE APPROPRIATION FOR FY81 SELF INSURANCE RETENTION IS FOR FY81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
15	PERSONNEL		2,834,400	2,834,400	
16	PERSONNEL	2,834,400			
17	GENERAL SERVICES		4,070,800	2,582,200	1,488,600
18	PURCHASING	1,089,900			
19	PROPERTY MANAGEMENT	306,000			
20	CENTRAL MAIL & SWITCHBOARD	410,700			
21	CENTRAL DUPLICATING	1,175,500			
22	ARCHIVES	942,900			
23	SURPLUS PROPERTY	145,800			
24	DATA PROCESSING		10,203,700	540,800	9,662,900
25	SYSTEMS SERVICES	1,467,400			
26	COMPUTING & TELECOMMUNICATIONS SERVICES	8,195,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	MANAGEMENT & CONSULTING SERVICES	540,800			
5	LABOR SERVICES		2,055,200	706,800	1,348,400
6	LABOR RELATIONS AGENCY	85,600			
7	EQUAL EMPLOYMENT OPPORTUNITY	419,600			
8	PUBLIC EMPLOYEES RETIREMENT SYSTEM	862,500			
9	OTHER BENEFITS	687,500			
10	RETIREMENT & BENEFITS		749,400		749,400
11	TEACHERS RETIREMENT SYSTEM	749,400			
12	BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
13	LEASING & FACILITIES	127,900			
14	EMPLOYEE HOUSING	1,383,600			
15	DEPARTMENT OF LAW				
16	LEGAL SERVICES		7,198,100	5,472,700	1,725,400
17	LEGAL SERVICES	5,198,100			
18	FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
19	DEPARTMENT OF REVENUE				
20	REVENUE OPERATIONS		11,097,900	10,520,700	577,200
21	AUDIT	3,223,600			
22	PETROLEUM REVENUE	1,447,200			
23	ENFORCEMENT	1,366,300			
24	TREASURY MANAGEMENT	1,436,900			
25	OFFICE OF THE COMMISSIONER	964,500			
26	ADMINISTRATIVE SERVICES	2,361,400			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	FISH & GAME LICENSING	298,000			
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
6	STATE AGENCY COMMUNICATIONS		1,889,700	1,596,200	293,500
7	PUBLIC TELECOMMUNICATIONS		3,056,300	3,056,300	
8	REMOTE VILLAGE RADIO	205,700			
9	TV DEMONSTRATION PROJECT	2,850,600			
10	FACILITIES PLANNING & RESEARCH		6,184,600	6,184,600	
11	ADMINISTRATION & SUPPPORT	479,700			
12	CENTRAL REGION	481,100			
13	SOUTHEAST REGION	750,900			
14	INTERIOR REGION	334,800			
15	CIP POSITION CONVERSION-ADMIN	1,015,700			
16	CIP POSITION CONVERSION-CENTRAL	1,018,500			
17	CIP POSITION CONVERSION-SE	1,261,400			
18	CIP POSITION CONVERSION-INTERIOR	842,500			
19	FACILITIES DESIGN & CONSTRUCTION		971,800	971,800	
20	DESIGN & CONSTRUCTION ADMIN	350,800			
21	DESIGN	253,100			
22	CONSTRUCTION	204,700			
23	CIP POSITION CONVERSION	163,200			
24	PUBLIC FACILITIES MAINT. & OPERATIONS		12,568,400	11,336,600	1,231,800
25	CENTRAL REGION	2,320,900			
26	INTERIOR REGION	2,996,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	SOUTHEAST REGION	3,851,800			
5	WESTERN REGION	508,600			
6	SOUTHCENTRAL REGION	1,395,000			
7	INTERIOR-HAUL ROAD REGION	1,495,700			
8	STATE EQUIPMENT FLEET		13,699,100	15,000	13,684,100
9	CENTRAL REGION	4,577,100			
10	INTERIOR REGION	3,603,700			
11	SOUTHEASTERN REGION	1,359,700			
12	WESTERN REGION	680,900			
13	SOUTHCENTRAL REGION	2,111,100			
14	ADMINISTRATION & SUPPORT	433,700			
15	NORTH SLOPE HAUL ROAD	932,900			
16	LEGISLATIVE BUDGET & AUDIT				
17	BUDGET & AUDIT COMMITTEE		4,070,100	4,070,100	
18	LEGISLATIVE AUDIT	2,064,300			
19	LEGISLATIVE FINANCE	1,430,800			
20	COMMITTEE EXPENSES	575,000			
21	LEGISLATIVE COUNCIL		13,750,000	13,750,000	
22	SALARIES & ALLOWANCES	13,750,000			
23	OFFICE OF OMBUDSMAN		991,800	991,800	

* Sec. 11. The following items are hereby appropriated and allocated for capital projects from the general fund or other funds as set out in sec. 9 to the state agencies named and for the purposes expressed and are effective immediately in accordance with As 01.10.070(c).

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ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

***** EDUCATION *****

DEPARTMENT OF EDUCATION

POSTSECONDARY ED - SKILL CENTER

OIL RIG ENCLOSURE/SEWARD

260,000

260,000

LIBRARY BOOKS AND EQUIPMENT/SEWARD

94,500

94,500

RURAL EDUCATION

REFRIG PILING FREEZER REP KILBUCK SCHOOL/BETHEL

90,000

90,000

MAJOR MAINTENANCE - YUKON/KOYUKUK REAA

150,000

150,000

MAJOR MAINTENANCE/MOUNTAIN VILLAGE

108,000

108,000

HIGH SCHOOL REROOFING/UNALAKLEET

100,000

100,000

MAJOR MAINTENANCE-HIGH SCHOOL/EMMONAK

158,600

158,600

GAMBELL ENTRANCE ENCLOSURE

50,000

50,000

PAINTING-KILBUCK SCHOOL/BETHEL

200,000

200,000

ELEMENTARY SCHOOL/FORTUNA LEDGE

200,000

200,000

ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION

300,000

300,000

DISTRICT CODE UPGRADE/IDITAROD

250,000

250,000

RENOVATION-CODE UPGRADE/ST. PAUL

415,000

415,000

RENOVATION-CODE UPGRADE/ST. GEORGE

30,000

30,000

MUSEUM

ACQUISITION OF MUSEUM OBJECTS

62,700

62,700

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EXHIBIT LIGHTING UPGRADE/JUNEAU	22,100	22,100		
5	MUSEUM ANNEX COMPLETION/JUNEAU	58,000	58,000		
6	LIBRARY/MUSEUM				
7	COMMUNICATIONS EQUIPMENT	82,000	82,000		
8	FILM ACQUISITION/STATEWIDE	75,000	75,000		
9	RARE ALASKANA/JUNEAU	10,000	10,000		
10	COMPACT SHELVING/JUNEAU	90,000	90,000		
11		*****			*****
12		***** UNIVERSITY OF ALASKA *****			
13		*****			*****
14	UNIVERSITY OF ALASKA				
15	STATEWIDE LOCATIONS				
16	INSTRUCTIONAL EQUIPMENT	1,200,000	1,200,000		
17	REPAIR ELEVEY BUILDING	120,000	120,000		
18		*****			*****
19		***** SOCIAL SERVICES *****			
20		*****			*****
21	DEPARTMENT OF ADMINISTRATION				
22	SOC & EL ASST TO AGED PIONEERS HOME				
23	ROOF REPAIR/KOTZEBUE	220,300	220,300		
24	GENERATOR AND MAINTENANCE/PALMER	80,000	80,000		
25	MAINTENANCE/FAIRBANKS	74,200	74,200		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	ASST TO GEN POP ELIG DETERM			
6		1,227,000	613,500	613,500
7	DEPARTMENT OF LABOR			
8	EMPLOYMENT STABILIZATION			
9		86,000		86,000
10		375,000		375,000
11		325,000		325,000
12		54,000		54,000
13		47,000		47,000
14		230,000		230,000
15				
16				
17				
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
19	MENTAL HEALTH & D.D.			
20		50,000	50,000	
21		60,000	60,000	
22		44,200	44,200	
23		22,000	22,000	
24		78,200	78,200	
25		34,000	34,000	
26		75,200	75,200	

1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	*****		*****	
5	***** NATURAL RESOURCE MANAGEMENT *****			
6	*****		*****	
7	DEPARTMENT OF NATURAL RESOURCES			
8	MANAGEMENT & ADMINISTRATION			
9	ALASKA LAND & RESOURCES SYSTEM		2,233,700	2,233,700
10	LAND DISPOSAL SURVEY:		5,500,000	5,500,000
11	OFFSHORE/MARINE BOUNDARY SURVEY		1,126,500	1,126,500
12	GENERAL GRANT SELECTIONS		161,300	161,300
13	FOREST MANAGEMENT			
14	STATE FOREST NURSERY		870,300	870,300
15	RESOURCE INVENTORY/ASSESSMENT			
16	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,000,000	2,000,000
17	PARKS & RECREATION			
18	LAND AND WATER CONSERVATION FUND		3,000,000	3,000,000
19	HISTORIC PRESERVATION FUND		900,000	900,000
20	DEPARTMENT OF FISH & GAME			
21	FISH & GAME RESOURCES			
22	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS		197,200	197,200
23	LAKE FERTILIZATION/LIMNOLOGY		300,000	300,000
24	HERRING ASSESSMENT SONAR		110,000	110,000
25	BRISTOL BAY SMOLT ENUMERATION		189,900	189,900
26	SIDE SCANNING SONAR TAPE DECODER		28,800	28,800

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KENAI FISH TRAP FACILITY		291,500	291,500	
5	BIG LAKE HATCH WATER TREAT		170,000	170,000	
6	TUTKA LAGOON HATCHERY WATER SYSTEM		300,000	300,000	
7	INCUBATION EQUIPMENT		300,000	300,000	
8	CLEAR HATCHERY EQUIPMENT		40,000	40,000	
9	FISH PASS DEVELOPMENT PROJECTS		150,000	150,000	
10	COMMUNICATION EQUIPMENT STATEWIDE		53,200	53,200	
11	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT		50,800	50,800	
12	UGASHIK CABIN RELOCATION & RESTORATION		25,300	25,300	
13	ANGLING ACCESS ACQUISITION		252,500	252,500	
14	CHILKAT RIVER COHO/CHUM REHABILITATION		75,000	75,000	
15	CREAMER FIELD ACQUISITION		217,200	217,200	
16	WAREHOUSES-STATEWIDE		100,000	100,000	
17	DEPARTMENT OF PUBLIC SAFETY				
18	FISH AND WILDLIFE PROTECTION				
19	ENFORCEMENT EQUIPMENT/STATEWIDE		100,000	100,000	
20	38/42 FT PATROL VESSEL/SITKA		267,500	267,500	
21	GRUMMAN GOOSE OVERHAUL/ANCHORAGE		77,700	77,700	
22	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT		55,000	55,000	
23		*****	*****		
24		***** PUBLIC PROTECTION *****			
25		*****	*****		

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF LABOR				
5	WORKER PROTECTIN				
6	W/COMP. INFORMATION HANDLING SYSTEM		211,200	211,200	
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
8	CONSUMER PROTECTION				
9	SCALE TEST UNITS		174,500	174,500	
10	DEPARTMENT OF MILITARY AFFAIRS				
11	LIFE AND PROPERTY PROTECTION				
12	ARMORY: SITKA		1,062,500		1,062,500
13	UPGRADE STATE FACILITIES/STATEWIDE		200,000	200,000	
14	DOCKS,SOUTHEAST/JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000
15	UPGRADE EXISTING CAP FACILITIES		62,000	62,000	
16	DEPARTMENT OF PUBLIC SAFETY				
17	LIFE AND PROPERTY PROTECTION				
18	DMV COMPUTER UPGRADE/ANCHORAGE		30,700	30,700	
19	NEW MOTOR VEHICLE LICENSE PLATES/STATEWIDE		1,624,700	1,624,700	
20	EMERGENCY MEDICAL SERVICES COMMUNICATIONS/STATEW		300,000	300,000	
21	MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE		38,500	38,500	
22		*****			
23		***** ADMINISTRATION OF JUSTICE *****			
24		*****			
25	DEPARTMENT OF LAW				
26	PROSECUTION				
27	PROSECUTION CALENDARING SYSTEM		100,000	100,000	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	OFFENDER CONF, REFORM & SUPERVISION				
6	MAJOR MAINTENANCE, REPAIR & RENOVATION		150,000	150,000	
7	PALMER CORRECTION CENTER IMPROVEMENTS		199,400	199,400	
8	DEPARTMENT OF PUBLIC SAFETY				
9	CRIME IDENTIFICATION & APPREHENSION				
10	ACADEMY FEMALE QUARTERS/SITKA		148,500	148,500	
11	EQUIPMENT REPLACEMENT/STATEWIDE		114,700	114,700	
12	VHF-MICROWAVE COMMUNICATIONS/SOLDOT-HOMER		243,800	243,800	
13	VHF-MICROWAVE COMMUNICATIONS/GLENN-PALMER		319,800	319,800	
14	EMERGENCY GENERATORS		100,000	100,000	
15		* * * * *			
16		* * * * * DEVELOPMENT * * * * *			
17		* * * * *			
18	OFFICE OF THE GOVERNOR				
19	AGRICULTURAL ACTION COUNCIL				
20	DELTA I		1,000,000		1,000,000
21	DEPARTMENT OF REVENUE				
22	MUNICIPAL BOND BANK				
23	STATUTORY RESERVE FUND		3,000,000	3,000,000	
24	RENEWABLE RESOURCES DEVELOP CORP		20,000,000		20,000,000
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
26	ECONOMIC ENTERPRISE				
27	REQ G.F. MATCH EDA 304 FNDS/STATE		617,500	123,500	494,000

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SINGLE WIRE GROUND RETURN DEMO/L KUSKOKWIM	50,000	50,000		
5	ENERGY SUPPLY & DEMAND ASSESSMENT/ANCHORAGE	100,000	100,000		
6	FACILITIES GRANT PROGRAM/STATEWIDE	2,655,000	885,000	1,770,000	
7	ALT ENERGY DEMONSTRATION PROJECTS/STATEWIDE	550,000	550,000		
8	ALASKA POWER AUTHORITY				
9	FEASIBILITY ANALYSIS/UPPER SUSITNA RIVER	3,335,000	3,335,000		
10	SWAN LAKE HYDRO ELEC PROJECT/KETCHIKAN	18,000,000		18,000,000	
11	AVEC FUEL CONVERSION PROJ/NULATO	125,000	125,000		
12	HYDROELECTRIC PROJECT/DILLINGHAM	100,000	100,000		
13	HYDROELECTRIC PROJECT/KISARALIK RIVER	100,000	100,000		
14	HYDROELECTRIC PROJECT/HAINES-SKAGWAY	100,000	100,000		
15	MENNONITE CRK HYDROELEC PROJ/KODIAK ISLAND	200,000	200,000		
16	LARSEN BAY HYDROELEC PROJ/KODIAK ISLAND	200,000	200,000		
17	OLD HARBOR HYDROELEC PROJ/KODIAK ISLAND	200,000	200,000		
18	AVEC VILLAGES HYDRO ELEC STUDY	325,000	325,000		
19	DISCRETIONARY STUDY FUNDS	75,000	75,000		
20	BOTTOMFISH DEVELOPMENT		2,741,200	2,741,200	
21	BOTTOMFISH COMMUNITY ASSISTANCE	800,000			
22	PORTS & TRANS DEV. BOTTOMFISH INDUSTRY	204,000			
23	BOTTOMFISH RESOURCE ASSESSMENT	95,400			
24	BOTTOMFISH REGULATION DEVELOPMENT	20,000			
25	BOTTOMFISH MANAGEMENT ACTION	28,300			
26	BOTTOMFISH CATCH REPORTING	20,500			

1	DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BOTTOMFISH OBSERVERS/PORT SAMPLING	153,300			
5	BOTTOMFISH LOGBOOK	20,600			
6	BOTTOMFISH LOG-FISH TICKET CORR SYS	100,000			
7	BOTTOMFISH PROFILES	50,000			
8	BOTTOMFISH PRODUCTION TRIALS/DEMO	500,000			
9	BOTTOMFISH LABORFORCE STUDY	58,300			
10	BOTTOMFISH ADVANCE EMPLOYMENT PROJECT	175,100			
11	PUBLIC INFORMATION	100,000			
12	ADMINISTRATION & CONTINGENCY	415,700			
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL MANAGEMENT				
15	AGRI REVOLVING LOAN FUND-PALMER/DELTA		11,760,000		11,760,000
16	EQUIPMENT & SEED STORAGE BUILDING/PALMER		108,000	108,000	
17	ANIMAL EXCLOSURE/PALMER-PMC		14,600	14,600	
18	UPGRADE SEED CLEANING BLDG/PALMER		110,000	110,000	
19	ALASKA POWER AUTHORITY				
20	LAKE TYEE HYDROELECTRIC/WRG-PTRS		10,000,000		10,000,000
21					
22					
23		TRANSPORTATION			
24					
25					
26					

TRANSPORTATION (CONT.)

	<u>Allocations</u>	<u>Appropriation Items</u>	<u>Appropriation General Fund</u>	<u>Fund Sources Other Funds</u>
TRANSPORTATION PLANNING		\$ 13,844,100		
Transportation Planning	\$ 12,644,100		\$ 4,800,000	\$ 7,844,100
Public Transportation	1,200,000			1,200,000
HIGHWAYS		254,223,600		
Central Region	67,528,500			67,528,500
Interior Region	64,791,300		234,000	64,557,300
Southeast Region	21,432,200			21,432,200
Western Region	12,987,500			12,987,500
Southcentral Region	65,584,100			65,584,100
Statewide Roads	21,900,000			21,900,000
AVIATION		34,828,100		
Central Region	15,905,300			15,905,300
Interior Region	7,037,400			7,037,400
Southeast Region	5,326,200			5,326,200
Western Region	6,559,200			6,559,200
MARINE TRANSPORTATION				
Central Region		56,210,000		
Central Region Federal Aid	55,800,000			55,800,000
Bow Thrusters	80,000		80,000	
Piping Replacement	60,000		60,000	
Hull, Deck and Joiner Upgrade	100,000		100,000	
Tanks, Voids, and Double Bottoms	70,000		70,000	
Car Deck Lighting/Vent System	60,000		60,000	
Carpet and Tile	40,000		40,000	
SOUTHEAST REGION		11,096,800		
Southeast Region Federal Aid	7,546,800			7,546,800
Terminal Facility Maintenance	450,000		450,000	
Vessel Suitability/Design Study	250,000		250,000	
Diesel Generating Unit Upgrade	150,000		150,000	

TRANSPORTATION (CONT.)

Steering System	200,000		200,000
M/V Columbia Generator Replacement	500,000		500,000
Propeller Pitch Control System	200,000		200,000
Spare Parts	120,000		120,000
Navigation Lights Conversion	80,000		80,000
Bow Thrusters	160,000		160,000
Piping Replacement	150,000		150,000
Baggage Stowage Units	50,000		50,000
Furniture	200,000		200,000
Ramp Traffic Control	10,000		10,000
Hull, Deck, Joinder Upgrade	360,000		360,000
Tanks, Voids and Double Bottoms	320,000		320,000
Car Deck Lighting/Vent System	200,000		200,000
Carpet and Tile	150,000		150,000
SOUTHCENTRAL REGION		50,000	
Terminal Facility Maintenance	50,000		50,000
INTERNATIONAL AIRPORTS		3,188,000	
Anchorage Equipment	873,000		873,000
Fairbanks Equipment	520,000		520,000
Anchorage Security Plan	145,000		145,000
Anchorage Security & Public Road Improvements	690,000		690,000
Anchorage Terminal Design	300,000		300,000
Anchorage Annual Improvements	350,000		350,000
Fairbanks Annual Improvements	210,000		210,000
Anchorage Upper Ramp Repair	100,000		100,000

	GENERAL GOVERNMENT		
		ALLOCATIONS	APPROPRIATION FUND SOURCES
			APPROPRIATION ITEMS GENERAL FUND OTHER FUNDS
1			
2			
3			
4			
5	DEPARTMENT OF REVENUE		
6	NATIVE LAND CLAIMS		300,000,000 300,000,000
7	PERMANENT FUND CONTRIBUTION		1,500,000,000 1,500,000,000
8			
9			
10			
11			
12			
13	OFFICE OF THE GOVERNOR		
14	EXECUTIVE OPERATIONS		
15	MANAGEMENT BY OBJECTIVES PROJECT		250,000 250,000
16	DEPARTMENT OF ADMINISTRATION		
17	ADMINISTRATIVE SERVICES TO STATE AGENCIES		
18	CONCEPTUAL DESIGN OF STATE FINANCIAL SYS		250,000 250,000
19	JUNEAU DATA CENTER BACKUP POWER		485,400 485,400
20	COMPUTER CTR FIRE DETECTION EQUIPMENT		40,000 40,000
21	PHYSICAL SECURITY EQUIP-JUNEAU DATA CTR		40,000 40,000
22	DISK SPACE MANAGEMENT SYSTEM		29,000 29,000
23	EMPLOYEE HOUSING REPLACEMENT		
24	EMPLOYEE HOUSING REPLACEMENT		1,250,000 1,250,000
25	DEPARTMENT OF LAW		
26	LAW- LEGAL SERVICES		
27	ATTORNEY TIMEKEEPING/CASE COST STDY		30,000 30,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
5	BUILDINGS MAINTENANCE & REPAIRS		2,577,600	2,577,600	
6	GOV MANSION FIRE SPRINKLER SYSTEM	71,000			
7	SUBPORT BLDG FIRE CODE MODIFICATIONS	95,000			
8	KENAI HIGHWAY SHOP ROOF	17,600			
9	ANCH SAFETY BLDG. ROOF	76,900			
10	ROOF REPAIR, FAIRBANKS	105,000			
11	ROOF REHAB, SOUTHEASTERN	220,000			
12	GENERAL ROOF REPAIR, CENTRAL	30,500			
13	GOV MANSION MAINTENANCE, JUNEAU	29,000			
14	FBX COURT BUILDING COOLING SYSTEM	200,000			
15	BUILDING HVAC SYSTEMS SOUTHEASTERN	105,000			
16	BOILER HVAC REPAIR & REPLACEMENT	48,000			
17	GENERATOR REPLACEMENTS	103,200			
18	FURNACE REPLACEMENT, SOUTHCENTRAL	18,800			
19	FBX COURT BUILDING WELL REPAIR	15,000			
20	COMMUNITY BLDG PIPING REPLACEMENT	76,000			
21	S. FORK WELL & SECURITY FENCE	40,000			
22	BETHEL SHOP IMPROVEMENTS	60,000			
23	FBX COURT BUILDING AIR SYSTEM	60,000			
24	CONCRETE SLABS INTERIOR SHOPS	40,000			
25	PAINTING STATE FACILITIES, SOUTHCENTRAL	32,300			
26	PAINTING, INTERIOR REGION	100,000			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PAINTING STATE FACILITIES SOUTHEASTERN	50,000			
5	ISLAND CTR BLDG CARPET REPLACEMENT	93,000			
6	CAPITOL BLDG CLEANING & REPAIRS	102,000			
7	SOB EXTERIOR CLEANING, JUNEAU	90,000			
8	SUBPORT BLDG MAINTENANCE, JUNEAU	30,000			
9	THOMPSON PASS BUNKHOUSE FOUNDATION	26,900			
10	REPAIRS TO HOME EQUIPMENT SHOP	334,100			
11	ELEVATOR IMPROVEMENTS, SOUTHEASTERN	60,000			
12	CAPITOL BLDG EMERGENCY GENERATOR	98,000			
13	CANTWELL SITE IMPROVEMENTS	25,000			
14	COLD STORAGE BUILDING, PAXSON	42,300			
15	CAPITOL BLDG FIRE ESCAPE PAINTING	50,000			
16	ANCHORAGE VISUAL ARTS CTR HVAC REPAIRS	33,000			
17	HWCF-STATE EQUIP FLEET				
18	EQUIP REPLACEMENT PROGRAM		10,253,800		10,253,800
19	FACILITIES PLANNING & RESEARCH		3,945,000	2,945,000	1,000,000
20	FED HYWAY RESEARCH PROGRAM	1,200,000			
21	ENGINEERING COMPUTER SOFTWARE	305,000			
22	HIWAY LIFE CYCLE COSTING	250,000			
23	STABILIZED SOILS STUDY	150,000			
24	RESILIENT SOIL PROPERTIES STUDY	80,000			
25	SNOW & ICE CONTROL	150,000			
26	RUT MEASURING DEVICE	35,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PERMAFROST CULVERTS STUDY	50,000			
5	BUILDING ENERGY CONSERVATION RESEARCH	165,000			
6	SOLAR ALASKAN SCHOOLS	140,000			
7	NEW ROOFING MATERIALS	50,000			
8	FUEL CELL TESTING	60,000			
9	REMOTE FACILITY MONITORING	300,000			
10	METEOR BURST DEMO PROJECT	40,000			
11	SATELLITE DATA SYSTEM	100,000			
12	VEHICLE AIR QUALITY PROJECT	300,000			
13	NEW PRODUCT TESTING	100,000			
14	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000			
15	PAINT PERFORMANCE TESTING	50,000			
16	PAVEMENT THERMAL STUDY	40,000			
17	RESEARCH CATALOGING SYSTEM	50,000			
18	ACV STUDY-STATEWIDE APPLICATIONS	100,000			
19	HYDROFOIL DEMONSTRATION PROJECT	100,000			
20	FACILITIES PLANNING		3,100,000	3,100,000	
21	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000	200,000
22	EDUCATION				
23	FEDERAL RECEIPTS	26,840,600			
24	GENERAL FUND MATCH	2,526,100			
25	GENERAL FUND	342,535,800			
26	INTER-AGENCY RECEIPTS	2,180,500			
27	PROGRAM RECEIPTS	758,200			

1	EDUCATION (CONT.)	
2	SCHOOL FUND (CIGARETTE TAX)	2,503,200
3	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
4	PUBLIC LAW 81-874/GENERAL FUND	16,000,000
5	STUDENT REVOLVING LOAN FUND	2,050,000
6	TRAINING AND BUILDING FUND	250,000
7	*** TOTAL FUNDING - EDUCATION ***	395,730,100
8	UNIVERSITY OF ALASKA	
9	FEDERAL RECEIPTS	35,553,900
10	GENERAL FUND MATCH	2,670,900
11	GENERAL FUND	98,180,700
12	INTER-AGENCY RECEIPTS	15,262,700
13	PROGRAM RECEIPTS	13,542,900
14	STUDENT FEES, UNIVERSITY OF ALASKA	8,709,500
15	INDIRECT COST RECOVERY	4,351,400
16	RESTRICTED RECEIPTS, U OF A	7,021,600
17	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	185,293,600
18	SOCIAL SERVICES	
19	FEDERAL RECEIPTS	65,656,400
20	GENERAL FUND MATCH	20,877,600
21	GENERAL FUND	64,940,700
22	INTER-AGENCY RECEIPTS	5,944,700
23	PROGRAM RECEIPTS	817,600
24	TITLE 20	4,703,000
25	TRAINING AND BUILDING FUND	230,900
26	*** TOTAL FUNDING - SOCIAL SERVICES ***	163,170,900

1	HEALTH	
2	FEDERAL RECEIPTS	36,790,400
3	GENERAL FUND MATCH	14,512,600
4	GENERAL FUND	54,650,300
5	INTER-AGENCY RECEIPTS	1,282,400
6	PROGRAM RECEIPTS	172,600
7	FEDERAL REVENUE SHARING FUND	9,400,000
8	*** TOTAL FUNDING - HEALTH ***	116,808,300
9	NATURAL RESOURCE MANAGEMENT	
10	FEDERAL RECEIPTS	17,687,800
11	GENERAL FUND MATCH	2,535,800
12	GENERAL FUND	85,478,800
13	INTER-AGENCY RECEIPTS	2,474,700
14	FISH AND GAME FUND	4,979,300
15	PROGRAM RECEIPTS	6,134,500
16	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	119,290,900
17	PUBLIC PROTECTION	
18	FEDERAL RECEIPTS	5,351,400
19	GENERAL FUND MATCH	2,026,900
20	GENERAL FUND	24,571,300
21	INTER-AGENCY RECEIPTS	57,900
22	PROGRAM RECEIPTS	2,226,900
23	SECOND INJURY FUND RESERVE ACCOUNT	1,242,400
24	DISABLED FISHERMANS RESERVE ACCOUNT	991,400
25	*** TOTAL FUNDING - PUBLIC PROTECTION ***	36,468,200
26	ADMINISTRATION OF JUSTICE	
27	FEDERAL RECEIPTS	2,778,800

1	ADMINISTRATION OF JUSTICE (CONT.)	
2	GENERAL FUND MATCH	460,400
3	GENERAL FUND	95,714,700
4	INTER-AGENCY RECEIPTS	211,000
5	PROGRAM RECEIPTS	59,300
6	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	99,224,200
7	DEVELOPMENT	
8	FEDERAL RECEIPTS	6,945,000
9	GENERAL FUND MATCH	502,700
10	GENERAL FUND	59,126,000
11	INTER-AGENCY RECEIPTS	2,779,000
12	AGRICULTURAL LOAN FUND	200,100
13	PROGRAM RECEIPTS	729,900
14	VETERANS REVOLVING LOAN FUND	936,200
15	*** TOTAL FUNDING - DEVELOPMENT ***	71,218,900
16	TRANSPORTATION	
17	FEDERAL RECEIPTS	300,000
18	GENERAL FUND	151,509,700
19	INTER-AGENCY RECEIPTS	315,100
20	INTERNATIONAL AIRPORT REVENUE FUND	17,399,200
21	PROGRAM RECEIPTS	1,982,900
22	*** TOTAL FUNDING - TRANSPORTATION ***	171,506,900
23	GENERAL GOVERNMENT	
24	GENERAL FUND MATCH	750,900
25	GENERAL FUND	79,568,000
26	INTER-AGENCY RECEIPTS	26,828,400
27	FICA ADMINISTRATION FUND ACCOUNT	77,500

1	GENERAL GOVERNMENT (CONT.)	
2	HIGHWAY WORKING CAPITAL FUND	13,684,100
3	PROGRAM RECEIPTS	2,745,600
4	PUBLIC EMPLOYEES RETIREMENT FUND	1,151,100
5	SURPLUS PROPERTY REVOLVING FUND	145,800
6	TEACHERS RETIREMENT SYSTEM FUND	1,038,000
7	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	125,989,400
8	NEW LEGISLATION	
9	*** TOTAL FUNDING - NEW LEGISLATION ***	
10	CAPITAL PROJECTS	
11	FEDERAL RECEIPTS	363,452,200
12	GENERAL FUND MATCH	1,842,000
13	GENERAL FUND	1,856,159,700
14	RENEWABLE RESOURCES INVESTMENT FUND	31,630,300
15		
16		
17	HIGHWAY WORKING CAPITAL FUND	10,253,800
18	INTERNATIONAL AIRPORT REVENUE FUND	2,563,000
19	PROGRAM RECEIPTS	8,638,400
20	RENEWABLE RESOURCE DEVELOPMENT FUND	20,000,000
21	*** TOTAL FUNDING - CAPITAL PROJECTS ***	2,294,539,400
22	***** TOTAL BUDGET *****	3,779,240,800