

Original sponsor: Rules/Governor

Offered: 4/5/79
Referred: Finance

<u>Funding Information</u>	
General Fund	\$126,256
Other Funds	21,844
	<u>\$148,100</u>

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 210

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services and amending
8 certain appropriations made to the Department of Health
9 and Social Services for the fiscal year ending June 30,
10 1979; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$117,000 is appropriated to the Department of
13 Health and Social Services, division of social services, for bills incurred
14 by the handicapped children's program during the fiscal year ending June 30,
15 1978, from the following sources:

General Fund	\$95,156
Program Receipts	21,844

18 * Sec. 2. The sum of \$31,100 is appropriated from the general fund to the
19 Department of Health and Social Services for the fiscal year ending June 30,
20 1978 for personal services costs of the division of mental health and develop-
21 mental disabilities, administration and support.

22 * Sec. 3. Section 2, Ch. 113 SLA 1978, page 25, line 16 is amended to
23 read:

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS		GENERAL FUND	OTHER FUNDS
24 Medicaid				
25				
26	38,130,100	[38,464,900]	6,996,200	[7,211,000]
27			31,133,900	[31,253,900]

28 * Sec. 4. Section 12, ch. 113 SLA 1978, page 25, line 22 is amended to
29 read:

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ALLOCATIONS

Medicaid

State Institutions 6,069,100[6,309,100]

* Sec. 5. Section 12, ch. 113 SLA 1978, page 25, line 23 is amended to read:

ALLOCATIONS

Medicaid

Indian Health Service 6,327,500[6,422,300]

* Sec. 6. Section 12, ch. 113 SLA 1978, page 26, lines 24, 25 and 26 are amended to read:

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

Alaska Psychiatric

Institute(253 positions) 6,318,300[5,939,500] 1,198,400[1,461,200]

Personal Services

6,495,600[6,295,600]

Other

1,021,100[1,105,100]

* Sec. 7. Section 12, ch. 113 SLA 1978, page 27, line 5 is amended to read:

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

Contract Forensic Services

Travel & Grants

221,300[256,300]

221,300[256,300]

* Sec. 8. Section 12, ch. 113 SLA 1978, page 27, line 6 is amended to read:

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

1 Community Mental
 2 Health Services
 3 2,869,500[2,884,500] 2,804,500[2,819,500] 65,000

4 * Sec. 9. Section 12, ch. 113 SLA 1978, page 27, line 7 is amended to
 5 read:

6 ALLOCATIONS

7 Community Mental
 8 Health Services
 9 Regional Administration(2 positions) 66,900[81,900]

10 * Sec. 10. Section 12, ch. 113 SLA 1978, page 27, lines 12, 13 and 14 are
 11 amended to read:

12	APPROPRIATION	APPROPRIATION FUND SOURCES	
13	ITEMS	GENERAL FUND	OTHER FUNDS
14	Harborview(156 positions)	<u>420,200</u> [534,200]	5,078,600
15	Personal Services		
16	<u>4,142,600</u> [4,192,600]		
17	Other		
18	<u>1,356,200</u> [1,420,200]		

19 * Sec. 11. The unexpended and unobligated portion of the appropriation
 20 made in sec. 2 of this Act lapses into the general fund on June 30, 1979.

21 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.
 22 070(c).

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