

Original sponsor: Rules/Legislative Budget
and Audit Committee

Offered: 2/26/79
Referred: Finance

Funding Information

General Fund \$14,843,575
Other Funds 6,390,625
\$21,234,200

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 78

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Transportation and Public Facilities for
8 funding of transportation programs during the final
9 quarter of fiscal year 1979; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$21,234,200 is appropriated to the Department of
13 Transportation and Public Facilities, for the allocation and appropriation
14 items indicated for the final quarter of the fiscal year ending June 30,
15 1979:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
16 Southeast Region Operations				
17 and Maintenance		1,457,375	1,446,125	11,250
18 Airports	74,075			
19 Highways	1,297,575			
20 Administration	85,725			
21 Central Region Operations				
22 and Maintenance		4,808,275	4,729,850	78,425
23 Airports	989,250			
24 Highways	3,559,375			
25 Administration	259,650			
26 Southcentral Region Operations				
27 and Maintenance		1,753,025	1,739,525	13,500

1	Airports	160,725			
2	Highways	1,501,750			
3	Administration	90,550			
4	Interior Region Operations				
5	and Maintenance		2,712,375	2,618,200	94,175
6	Airports	405,775			
7	Highways	2,160,675			
8	Administration	145,925			
9	Western Region Operations				
10	and Maintenance		737,625	733,625	4,000
11	Airports	300,150			
12	Highways	354,725			
13	Administration	82,750			
14	Anchorage International				
15	Airport		1,916,850		1,916,850
16	Field Maintenance	448,900			
17	Building Main-				
18	tenance	267,775			
19	Security	498,250			
20	Custodial	272,800			
21	Administration	265,050			
22	Equipment	164,075			
23	Fairbanks International Airport		952,075		952,075
24	Field Maintenance	191,350			
25	Building Main-				
26	tenance	185,125			
27	Security	405,750			
28	Custodial	69,650			
29	Administration	100,200			

1	Highway Design and Construction	373,175	373,175	
2	Administration	31,475		
3	Director	35,500		
4	Design	139,400		
5	Construction	166,800		
6	Aviation Design and Construction	127,475	52,500	74,975
7	Design	54,650		
8	Construction	42,000		
9	Director	30,825		
10	Public Facilities Design and			
11	Construction	180,475	180,475	
12	Construction	55,925		
13	Administration	42,375		
14	Design	82,175		
15	Public Facilities Maintenance			
16	and Operations	2,565,550	2,268,900	296,650
17	Southeastern	923,875		
18	Central	573,000		
19	Interior	642,375		
20	Western	116,650		
21	Southcentral	309,650		
22	Communications	420,550	414,875	5,675
23	Support to State			
24	Agencies	367,325		
25	Remote Village			
26	Radio	53,225		
27	Facilities Planning and			
28	Research	286,325	286,325	
29	Procurement Policy	226,300		

1	Research and De-		
2	velopment	29,100	
3	Office of the Deputy		
4	Commissioner	30,925	
5	State Equipment Fleet		2,943,050
6	Central District	1,040,075	
7	Interior District	868,225	
8	Southeastern		
9	District	321,475	
10	Western District	147,375	
11	Southcentral		
12	District	498,300	
13	Administration and		
14	Support	67,600	

15 * Sec. 2. The appropriations in sec. 1 of this Act are from the following
 16 fund sources:

17	General Fund	\$14,843,575
18	International Airport Revenue Fund	2,923,675
19	Highway Working Capital Fund	2,943,050
20	Interagency Receipts	339,275
21	Program Receipts	184,625

22 * Sec. 3. The appropriation made in sec. 1 of this Act fulfills the
 23 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page
 24 48, line 4, inclusive, with respect to provision of final quarter operating
 25 funds for the fiscal year ending June 30, 1979.

26 * Sec. 4. This Act takes effect April 1, 1979.