

Introduced: 1/24/79
Referred: Finance

Funding Information
General Fund \$17,209,325
Other Funds 6,560,750
\$23,770,075

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
BUDGET AND AUDIT COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 78

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Transportation and Public Facilities for
8 funding of transportation programs during the final
9 quarter of fiscal year 1979; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$23,770,075 is appropriated to the Department of
13 Transportation and Public Facilities, for the allocation and appropriation
14 items indicated for the final quarter of the fiscal year ending June 30,
15 1979:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
18 Administration		\$2,280,125	\$2,110,000	\$ 170,125
19 Commissioner's				
20 Office	\$ 100,900			
21 Transportation				
22 Planning	134,650			
23 Internal Review	108,175			
24 Administrative				
25 Services	1,273,175			
26 Financial				
27 Management	427,825			
28 Right-of-Way Lands				
29 and Leasing	235,400			

1	Maintenance and Operations	255,750	255,750	
2	Administration	99,750		
3	Safety and Security	156,000		
4	Southeast Region Operations			
5	and Maintenance	1,457,375	1,446,125	11,250
6	Airports	74,075		
7	Highways	1,297,575		
8	Administration	85,725		
9	Central Region Operations			
10	and Maintenance	4,808,275	4,729,850	78,425
11	Airports	989,250		
12	Highways	3,559,375		
13	Administration	259,650		
14	Southcentral Region Operations			
15	and Maintenance	1,753,025	1,739,525	13,500
16	Airports	160,725		
17	Highways	1,501,750		
18	Administration	90,550		
19	Interior Region Operations			
20	and Maintenance	2,712,375	2,618,200	94,175
21	Airports	405,775		
22	Highways	2,160,675		
23	Administration	145,925		
24	Western Region Operations			
25	and Maintenance	737,625	733,625	4,000
26	Airports	300,150		
27	Highways	354,725		
28	Administration	82,750		
29	Anchorage International			

1	Airport		1,916,850		1,916,850
2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
7	Administration	265,050			
8	Equipment	164,075			
9	Fairbanks International Airport		952,075		952,075
10	Field Maintenance	191,350			
11	Building Main-				
12	tenance	185,125			
13	Security	405,750			
14	Custodial	69,650			
15	Administration	100,200			
16	Highway Design and Construction		373,175	373,175	
17	Administration	31,475			
18	Director	35,500			
19	Design	139,400			
20	Construction	166,800			
21	Aviation Design and Construction		127,475	52,500	74,975
22	Design	54,650			
23	Construction	42,000			
24	Director	30,825			
25	Public Facilities Design and				
26	Construction		180,475	180,475	
27	Construction	55,925			
28	Administration	42,375			
29	Design	82,175			

1	Public Facilities Maintenance			
2	and Operations	2,565,550	2,268,900	296,650
3	Southeastern	923,875		
4	Central	573,000		
5	Interior	642,375		
6	Western	116,650		
7	Southcentral	309,650		
8	Communications	420,550	414,875	5,675
9	Support to State			
10	Agencies	367,325		
11	Remote Village			
12	Radio	53,225		
13	Facilities Planning and			
14	Research	286,325	286,325	
15	Procurement Policy	226,300		
16	Research and De-			
17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet	2,943,050		2,943,050
21	Central District	1,040,075		
22	Interior District	868,225		
23	Southeastern			
24	District	321,475		
25	Western District	147,375		
26	Southcentral			
27	District	498,300		
28	Administration and			
29	Support	67,600		

1 * Sec. 2. The appropriations in sec. 1 of this Act are from the following
2 fund sources:

3	General Fund	\$17,209,325
4	International Airport Revenue Fund	3,093,800
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8 * Sec. 3. The appropriation made in sec. 1 of this Act fulfills the
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page
10 48, line 4, inclusive, with respect to provision of final quarter operating
11 funds for the fiscal year ending June 30, 1979.

12 * Sec. 4. This Act takes effect April 1, 1979.

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