

Original sponsor: Rules/Governor

Offered: 5/9/80

Funding Information

General Fund

Other Funds

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for operating and capital expenses  
7 of the state government and amending and making trans-  
8 fers among existing appropriations; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 EDUCATION

12 \* Section 1. The sum of \$20,000 is appropriated from the general fund to  
13 the Department of Education for payment as a grant to the guidance department  
14 of the Juneau-Douglas High School.

15 \* Sec. 2. The sum of \$72,000 is appropriated from the general fund to the  
16 Department of Education for payment as a grant to the Anchorage Association  
17 for the Education of Young Children.

18 \* Sec. 3. The sum of \$15,500 is appropriated from the general fund to the  
19 Alaska Public Broadcasting Commission for staff services at the satellite  
20 delay center and for review of mini TV applications.

21 \* Sec. 4. The sum of \$44,500 is appropriated from the general fund to the  
22 Alaska Public Broadcasting Commission for payment as a grant to the Alaska  
23 Public Radio Network.

24 \* Sec. 5. The sum of \$51,800 is appropriated from the general fund to the  
25 Department of Education, state museum, for payment as grants to the arts-on-  
26 the-move program as follows:

27 Ketchikan	\$20,000
28 Petersburg	15,900
29 Juneau	15,900

- 1       \* Sec. 6. The sum of \$100,000 is appropriated from the general fund to  
2 the Department of Education, financial support, for payment to the Adak  
3 regional educational attendance area to cover the impact of inflation on the  
4 district budget.
- 5       \* Sec. 7. The sum of \$187,213 is appropriated from the general fund to  
6 the Department of Education, financial support, for payment to the Fairbanks  
7 North Star Borough School District as reimbursement for fiscal year 1977 and  
8 fiscal year 1978 pupil transportation costs.
- 9       \* Sec. 8. The sum of \$320,000 is appropriated from the general fund to  
10 the Department of Education, state library, for acquisition of historical ma-  
11 terials.
- 12       \* Sec. 9. The sum of \$25,000 is appropriated from the general fund to the  
13 Alaska Public Broadcasting Commission for payment as a grant to KYUK for  
14 fiscal year 1979 TV translator maintenance expenses.
- 15       \* Sec. 10. The sum of \$30,000 is appropriated from the general fund to  
16 the Office of the Governor, Alaska State Council on the Arts, for additional  
17 operating expenses.
- 18       \* Sec. 11. The sum of \$74,000 is appropriated from the general fund to  
19 the Alaska Public Broadcasting Commission for payment as a grant to KSKA-FM.
- 20       \* Sec. 12. The sum of \$62,000 is appropriated from the general fund to  
21 the Alaska Public Broadcasting Commission for payment as a grant to the Lynn  
22 Canal Public Broadcasting Company for operating expenses.
- 23       \* Sec. 13. The sum of \$100,000 is appropriated from the general fund to  
24 the Alaska Commission on Postsecondary Education for increased costs of the  
25 computerized reporting system project.
- 26       \* Sec. 14. The sum of \$244,000 is appropriated from the general fund to  
27 the University of Alaska for payment as a grant of \$50,000 to Kuskokwim  
28 Community College and a grant of \$194,000 to the Association of Village  
29 Council Presidents, Inc. (Bethel) to provide an educational process for the

1 effects of changing from an unorganized to organized borough.

2 \* Sec. 15. The sum of \$60,000 is appropriated from the general fund to  
3 the Department of Education for payment as a grant to the Kuspuk regional  
4 educational attendance area for a study of the need for staff training and  
5 evaluation.

6 \* Sec. 16. The sum of \$750,000 is appropriated from the general fund to  
7 the Department of Education, special programs, for payment as a grant to the  
8 Bering Straits regional educational attendance area for an adventure-based  
9 education program.

10 \* Sec. 17. The sum of \$200,000 is appropriated from the general fund to  
11 the Department of Education for payment as a grant to the Institute of  
12 Alaskan Native Arts for operating expenses.

13 \* Sec. 18. The sum of \$20,600 is appropriated from the general fund to  
14 the Department of Education, adult vocational education, for payment as a  
15 grant to Nunam Kitlutsisti for a herring fishery training program for resi-  
16 dents of Hooper Bay, Chevak, and Scammon Bay.

17 \* Sec. 19. The sum of \$51,000 is appropriated from the general fund to  
18 the municipal grant account for payment as a grant to the Municipality of  
19 Anchorage for a painter's and allied trades apprenticeship program.

20 \* Sec. 20. The sum of \$459,300 is appropriated from the general fund to  
21 the Office of the Governor, Alaska State Council on the Arts, for payment as  
22 a grant to the Alaska Repertory Theatre to meet budget deficits incurred on  
23 tours, loss of estimated income, and to meet cash reserve requirements.

24 \* Sec. 21. The sum of \$34,000 is appropriated from the general fund to  
25 the Alaska Public Broadcasting Commission for contractual services related to  
26 mini TV applications, for a study of two-way satellite television with rural  
27 areas, and for costs incurred in covering University of Alaska basketball  
28 games.

29 \* Sec. 22. The sum of \$92,700 is appropriated from the general fund to

1 the Alaska Public Broadcasting Commission for payment as a grant to KAKM for  
2 art appreciation programs.

3 \* Sec. 23. The sum of \$40,000 is appropriated from the general fund to  
4 the Department of Education, division of vocational rehabilitation, for  
5 payment as a grant to the Alaska Association of the Deaf.

6 \* Sec. 24. The sum of \$263,100 is appropriated from the general fund to  
7 the municipal grant account for payment as a grant to the Municipality of  
8 Anchorage for the Muldoon library.

9 \* Sec. 25. The sum of \$15,000 is appropriated from the general fund to  
10 the Office of the Governor, Alaska State Council on the Arts, for payment as  
11 a grant to the Anchorage Youth Symphony for statewide tours.

12 \* Sec. 26. The sum of \$240,000 is appropriated from the general fund to  
13 the Department of Education, financial support, for payment for the fiscal  
14 year ending June 30, 1981, to be allocated as follows:

15	Skagway City school district	\$ 50,000
16	Copper River rural educational	
17	attendance area	120,000
18	Nenana City school district	70,000

19 \* Sec. 27. The sum of \$150,000 is appropriated from the general fund to  
20 the Office of the Governor, Alaska State Council on the Arts, for payment as  
21 a grant to Arts Alaska, Inc. for a touring program.

22 \* Sec. 28. The sum of \$205,800 is appropriated from the general fund to  
23 the Department of Education for payment as a grant to the Anchorage Civic  
24 Opera for the educational and touring program "Operalaska."

25 \* Sec. 29. The sum of \$177,000 is appropriated from the general fund to  
26 the Department of Education, state libraries and museums, for payment as a  
27 grant to the Anchorage Community Media Center.

28 \* Sec. 30. The sum of \$324,000 is appropriated from the general fund to  
29 the Department of Education, state contract programs, for contract care for

1 severely handicapped students.

2 \* Sec. 31. The sum of \$125,000 is appropriated from the general fund to  
3 the Department of Education for payment as a grant to the Bering Straits  
4 regional educational attendance area for a feasibility and engineering study  
5 of the relocation of administration offices and the establishment of voca-  
6 tional education facilities.

7 \* Sec. 32. The sum of \$251,000 is appropriated from the general fund for  
8 payment as grants for additional school support as follows:

9	municipal grant - City of Nenana	\$101,000
10	Yukon Flats regional educational	
11	attendance area	150,000

12 \* Sec. 33. The sum of \$10,500 is appropriated from the general fund to  
13 the Department of Education, state library, for payment as a grant to the  
14 Alaska Humanities Forum for the completion of the Valdez pipeline impact  
15 film.

16 UNIVERSITY OF ALASKA

17 \* Sec. 34. The sum of \$128,600 is appropriated from the general fund to  
18 the University of Alaska for support of the Criminal Justice Center.

19 \* Sec. 35. The sum of \$10,000 is appropriated from the general fund to  
20 the University of Alaska for development of a CLEO program with the Criminal  
21 Justice Center.

22 \* Sec. 36. The sum of \$69,000 is appropriated from the general fund to  
23 the University of Alaska, Board of Regents, for staff support, travel, TV  
24 coverage and uniforms for the Anchorage intercollegiate athletics program.

25 \* Sec. 37. The sum of \$5,000 is appropriated from the general fund to the  
26 University of Alaska, Kodiak Community College, for a cross-cultural seminar.

27 \* Sec. 38. The sum of \$192,800 is appropriated from the general fund to  
28 the University of Alaska to correct miscellaneous errors in fiscal year 1980  
29 budget processing to be allocated as follows:

1	organized research	\$43,800
2	University of Alaska-Fairbanks campus	74,900
3	University of Alaska-Anchorage campus	50,300
4	Anchorage Community College	17,100
5	Kodiak Community College	6,700

6 \* Sec. 39. The sum of \$101,900 is appropriated from the general fund to  
7 the University of Alaska for costs of emergency sewer repair at the Fairbanks  
8 Agricultural Experiment Station.

9 \* Sec. 40. The sum of \$202,700 is appropriated from the general fund and  
10 the sum of \$61,400 is appropriated from program receipts to the University of  
11 Alaska, Tanana Valley Community College, to continue development of indus-  
12 trial trade classes.

13 \* Sec. 41. The sum of \$166,200 is appropriated from the general fund to  
14 the University of Alaska for fiscal year 1979 cost-of-living adjustments for  
15 community college teachers.

16 \* Sec. 42. The sum of \$445,600 is appropriated from the general fund to  
17 the University of Alaska for increased utility and fuel costs in university  
18 physical plants.

19 \* Sec. 43. The sum of \$350,000 is appropriated from the general fund to  
20 the University of Alaska, Anchorage Community College, for use with other  
21 funds to provide a summer school program that was not funded in the fiscal  
22 year 1980 revised budget because of reductions in student fee income.

23 \* Sec. 44. The sum of \$50,000 is appropriated from the general fund to  
24 the University of Alaska, Ketchikan Community College, for a feasibility  
25 study for a maritime program.

26 \* Sec. 45. The sum of \$200,000 is appropriated from the general fund to  
27 the University of Alaska, Board of Regents, for support of the Great Alaska  
28 Shootout tournament and for a contingency for intercollegiate athletics at  
29 the Anchorage campus.

1 \* Sec. 46. The sum of \$140,000 is appropriated from the general fund to  
2 the University of Alaska, Northwest Community College, for a drafting and  
3 surveyors program.

4 \* Sec. 47. The sum of \$88,400 is appropriated from the general fund to  
5 the University of Alaska, rural education, for paraprofessional counseling at  
6 the Galena Learning Center.

7 \* Sec. 48. The sum of \$233,000 is appropriated from the general fund to  
8 the University of Alaska, Tanana Valley Community College, for a petroleum  
9 technician training program.

10 \* Sec. 49. The sum of \$110,000 is appropriated from the general fund to  
11 the University of Alaska, Tanana Valley Community College, for petroleum  
12 development instruction.

13 \* Sec. 50. The sum of \$1,004,600 is appropriated from the general fund to  
14 the University of Alaska, Fairbanks campus, to be allocated as follows:

15	Foreign language development	\$ 41,000
16	School of Mineral Industries	947,600
17	Choir of the North, travel	16,000

18 \* Sec. 51. The sum of \$500,000 is appropriated from the general fund to  
19 the University of Alaska for the applied reindeer research program in Nome,  
20 Kotzebue, and the lower Kuskokwim.

21 \* Sec. 52. The sum of \$68,800 is appropriated from the general fund to  
22 the University of Alaska, marine advisory program, for a marine agent in the  
23 Kotzebue Sound and Norton Sound fisheries.

24 \* Sec. 53. The sum of \$125,000 is appropriated from the general fund to  
25 the University of Alaska, Arctic Environmental Information and Data Center,  
26 for a beluga whale study.

27 \* Sec. 54. The sum of \$10,000 is appropriated from the general fund to  
28 the University of Alaska, Anchorage Community College, for purchase of equip-  
29 ment and landscaping for the day care center.

1 \* Sec. 55. The sum of \$9,900 is appropriated from the general fund to the  
2 University of Alaska, Arctic Environmental Information and Data Center, for  
3 documentation of the northern technology small grants program.

4 \* Sec. 56. The sum of \$150,000 is appropriated from the general fund to  
5 the University of Alaska - Fairbanks Campus, for support of petroleum geology  
6 and engineering training programs.

7 \* Sec. 57. The sum of \$138,000 is appropriated from the general fund to  
8 the University of Alaska, Anchorage Community College, for support of a  
9 women's center.

10 \* Sec. 58. Section 12, ch. 113, SLA 1978, page 10, line 22 (University  
11 Center - Fairbanks support), is amended to read:

	APPROPRIATION ITEM
12	
13 University Center - Fairbanks support	<u>16,616,300</u> [17,222,300]

14 \* Sec. 59. Section 12, ch. 113, SLA 1978, page 11, line 4, (University  
15 Center - Fairbanks support), is amended to read:

ALLOCATIONS	
16	
17 Support services -	
18 admin. & plant	<u>10,853,600</u> [11,459,600]

19 \* Sec. 60. Section 12, ch. 113, SLA 1978, page 11, line 10 (University  
20 Center - Anchorage), is amended to read:

	APPROPRIATION ITEM
21	
22 Instruction	<u>5,573,400</u> [5,569,200]

23 \* Sec. 61. Section 12, ch. 113, SLA 1978, page 12, lines 25 and 26 (Com-  
24 munity colleges - statewide), are amended to read:

	ALLOCATIONS	APPROPRIATION ITEM
25		
26 CC-statewide		<u>1,716,400</u> [1,716,100]
27 Administration	<u>702,300</u> [702,000]	

28 \* Sec. 62. Section 12, ch. 113, SLA 1978, page 13, line 7 (Anchorage  
29 Community College), is amended to read:

1		APPROPRIATION ITEM
2	Instruction	<u>8,094,400</u> [7,595,200]
3	* Sec. 63. Section 12, ch. 113, SLA 1978, page 14, line 8 (Kenai Com-	
4	munity College), is amended to read:	
5		APPROPRIATION ITEM
6	Instruction	<u>883,300</u> [823,800]
7	* Sec. 64. Section 12, ch. 113, SLA 1978, page 14, line 9 (Kenai Com-	
8	munity College), is amended to read:	
9		APPROPRIATION ITEM
10	CC-Kenai support	<u>523,600</u> [473,400]
11	* Sec. 65. Section 12, ch. 113, SLA 1978, page 14, line 21 (Kodiak Com-	
12	munity College), is amended to read:	
13		APPROPRIATION ITEM
14	CC-Kodiak Support	<u>395,600</u> [384,000]
15	* Sec. 66. Section 12, ch. 113, SLA 1978, page 15, line 10 (Mat-Su Com-	
16	munity College), is amended to read:	
17		APPROPRIATION ITEM
18	CC-Mat-Su support	<u>459,300</u> [453,200]
19	* Sec. 67. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley	
20	Community College), is amended to read:	
21		APPROPRIATION ITEM
22	Instruction	<u>1,636,000</u> [1,661,100]
23	* Sec. 68. The sum of \$100,000 is appropriated from the general fund to	
24	the University of Alaska, Matanuska-Susitna Community College, for academic	
25	support in the liberal arts program.	
26	* Sec. 69. Section 23, ch. 80, SLA 1979, page 15, lines 21-24, are re-	
27	pealed and re-enacted to read:	
28	\$150,000 in general funds is included in miscellaneous to be used	
29	by the University of Alaska, Fairbanks, School of Mineral Industry, for	

1 a petroleum industry training program.

2 HEALTH AND SOCIAL SERVICES

3 \* Sec. 70. The sum of \$2,458,000 is appropriated to the Department of  
4 Health and Social Services, division of public assistance, for legally obli-  
5 gated medicaid program payments for the fiscal year ending June 30, 1980 and  
6 for all prior fiscal years to be allocated in the following amounts and from  
7 the following funds:

8		FUND SOURCE	
9	ALLOCATION	GENERAL FUND	FEDERAL FUNDS
10	hospitals	\$266,700	\$266,600
11	physician services	304,400	304,400
12	other services	109,000	108,900
13	early screening	120,000	120,000
14	nursing homes	429,000	429,000

15 \* Sec. 71. The sum of \$1,480,800 is appropriated from the general fund to  
16 the Department of Health and Social Services, division of public assistance,  
17 for benefits for clients of the general relief medical program for the fiscal  
18 year ending June 30, 1980 and for all prior fiscal years to be allocated  
19 as follows:

20	hospitals	\$678,400
21	physician services	449,900
22	other services	236,700
23	nursing homes	115,800

24 \* Sec. 72. The sum of \$95,000 is appropriated from the general fund to  
25 the Department of Health and Social Services, office of alcoholism and drug  
26 abuse, for payment as a grant to the Anchorage Salvation Army for compre-  
27 hensive alcoholism services.

28 \* Sec. 73. The sum of \$14,500 is appropriated from the general fund to  
29 the Department of Health and Social Services, adult supportive services, for

1 payment as a grant to Alaska Semi-Supportive Homes, Inc.

2 \* Sec. 74. The sum of \$3,000 is appropriated from the general fund to the  
3 Department of Health and Social Services, foster care services, for payment  
4 as a grant to the Alaska Foster Parents Association for a statewide con-  
5 ference on foster care.

6 \* Sec. 75. The sum of \$9,000 is appropriated from the general fund to the  
7 Department of Community and Regional Affairs, child assistance, for payment  
8 as a grant to Chugiak Children's Services, Inc. for a head start program.

9 \* Sec. 76. The sum of \$6,400 is appropriated from the general fund to the  
10 Department of Community and Regional Affairs, CETA, for payment of a grant to  
11 Adult Learning Programs of Alaska for displaced homemaker services.

12 \* Sec. 77. The sum of \$250,000 is appropriated from the general fund to  
13 the Department of Health and Social Services, division of public assistance,  
14 for the general relief assistance program.

15 \* Sec. 78. The sum of \$80,000 is appropriated from the general fund to  
16 the Department of Community and Regional Affairs, CETA, for the purpose of  
17 providing village para-planners for the region of the Association of Village  
18 Council Presidents, Inc.

19 \* Sec. 79. The sum of \$75,000 is appropriated from the general fund to  
20 the Department of Health and Social Services, youth services, for payment as  
21 a grant to the Anchorage Children's Center.

22 \* Sec. 80. The sum of \$125,000 is appropriated from the general fund to  
23 the Office of the Governor, Alaska Plan, for payment as a grant to the Asso-  
24 ciation of Village Council Presidents, Inc. for a local hire construction  
25 project.

26 \* Sec. 81. The sum of \$103,500 is appropriated from the general fund to  
27 the Department of Health and Social Services, office of alcohol and drug  
28 abuse, for payment as a grant to the Open Door Clinic in Anchorage.

29 \* Sec. 82. The sum of \$66,300 is appropriated from the general fund to

1 the Department of Health and Social Services for field nursing to be allo-  
2 cated as follows:

3                   equipment                   \$41,300  
4                   training programs                25,000

5       \* Sec. 83. The sum of \$45,000 is appropriated from the general fund to  
6 the Department of Health and Social Services, public health communicative  
7 disorders, for a speech pathology demonstration project.

8       \* Sec. 84. The sum of \$6,000 is appropriated from the general fund to the  
9 Department of Health and Social Services, public health communicative dis-  
10 orders, to purchase audiometry equipment.

11       \* Sec. 85. The sum of \$60,000 is appropriated from the general fund to  
12 the Department of Health and Social Services, public health administration,  
13 for health education programs.

14       \* Sec. 86. The sum of \$950,000 is appropriated from the general fund to  
15 the Department of Health and Social Services, office of alcoholism and drug  
16 abuse,

17                   (1) for five full-time positions as follows:

18                                   one associate coordinator  
19                                   two fiscal compliance field auditor II's  
20                                   one secretary I  
21                                   one health planner I; and

22                   (2) for contractual services and program evaluation for compre-  
23 hensive alcoholism programs.

24       \* Sec. 87. The sum of \$40,000 is appropriated from the general fund to the  
25 Department of Health and Social Services, public health administration, for a  
26 health education grant to the Yukon Kuskokwim Health Corporation to develop  
27 educational and management materials for the village medical aid program.

28       \* Sec. 88. The sum of \$188,800 is appropriated from the general fund to  
29 the Department of Health and Social Services, division of mental health and

1 developmental disabilities, for contract services for crippled children and  
2 adults in Fairbanks, Alaska.

3 \* Sec. 89. The sum of \$53,200 is appropriated from the general fund to  
4 the Department of Health and Social Services for the costs of a social worker  
5 IV in the Barrow office.

6 \* Sec. 90. The sum of \$29,100 is appropriated from the general fund to  
7 the Department of Health and Social Services for payment as a grant to the  
8 Alaska Federation of Natives for the 1980 summer enrichment program.

9 \* Sec. 91. The sum of \$30,500 is appropriated from the general fund to  
10 the Department of Health and Social Services for payment as a grant to the  
11 Anchorage Resource and Research Center for operating expenses.

12 \* Sec. 92. The sum of \$50,000 is appropriated from the general fund to  
13 the Department of Health and Social Services for payment as a grant to the  
14 Delta Dental Plan of Alaska, Inc. for administration of an ophthalmologist  
15 pilot project.

16 \* Sec. 93. The sum of \$80,000 is appropriated from the general fund to the  
17 Department of Health and Social Services, child development services, for the  
18 Alaska state program for the deaf for the fiscal year ending June 30, 1981,  
19 and fiscal year ending June 30, 1982.

20 \* Sec. 94. The sum of \$40,000 is appropriated from the general fund to  
21 the Department of Health and Social Services, child development services, for  
22 the blind and vision impaired program for the fiscal year ending June 30,  
23 1981, and the fiscal year ending June 30, 1982.

24 \* Sec. 95. The sum of \$3,950,000 is appropriated from the general fund to  
25 the Department of Health and Social Services, office of alcoholism and drug  
26 abuse, for alcohol abuse grants, to be allocated as follows:

27	long-term care	\$ 500,000
28	public inebriates	450,000
29	special projects	500,000

1           community responses           1,500,000  
2           training                       500,000  
3           public education               500,000

4       \* Sec. 96. The sum of \$20,000 is appropriated from the general fund to  
5 the Department of Health and Social Services for payment as a grant to the  
6 Upper Tanana Development Corporation for a minority hire study.

7       \* Sec. 97. The sum of \$32,000 is appropriated from the general fund to  
8 the municipal grant account for payment as a grant to the City and Borough of  
9 Sitka for education of handicapped children from birth to age three.

10       \* Sec. 98. The sum of \$32,000 is appropriated from the general fund to  
11 the municipal grant account for payment as a grant to the City of Dillingham  
12 for education of handicapped children from birth to age three.

13       \* Sec. 99. The sum of \$165,000 is appropriated from the general fund to  
14 the municipal grant account for payment as a grant to the City and Borough of  
15 Juneau for the totem center project.

16       \* Sec. 100. The sum of \$50,000 is appropriated from the general fund to  
17 the Department of Health and Social Services, community developmental dis-  
18 abilities services, for payment as a grant to the Children's Home for Indivi-  
19 dual Learning and Development, Inc.

20       \* Sec. 101. The sum of \$50,800 is appropriated from the general fund to  
21 the municipal grant account for payment as a grant to the City of Bethel for  
22 a grant to the Bethel Prematernal Home project.

23       \* Sec. 102. The sum of \$200,000 is appropriated from the general fund to  
24 the municipal grant account for payment as a grant to the Municipality of  
25 Anchorage for transportation of the handicapped.

26       \* Sec. 103. The sum of \$25,000 is appropriated from the general fund to  
27 the municipal grant account for payment as a grant to the Municipality of  
28 Anchorage for a handicapped survey.

29       \* Sec. 104. The sum of \$75,000 is appropriated from the general fund to

1 the municipal grant account for payment as a grant to the Municipality of  
2 Anchorage for suicide prevention.

3 \* Sec. 105. The sum of \$3,100 is appropriated from the general fund to  
4 the municipal grant account for payment as a grant to the Municipality of  
5 Anchorage to be paid to the Alaska Black Leadership Conference for the Alaska  
6 Black Women's Conference.

7 \* Sec. 106. The sum of \$100,000 is appropriated from the general fund to  
8 the municipal grant account for payment as a grant to the Municipality of  
9 Anchorage for a grant to the Alaska Black Leadership Conference for com-  
10 munity-based education enrichment.

11 \* Sec. 107. The sum of \$10,000 is appropriated from the general fund to  
12 the municipal grant account for payment as a grant to the Municipality of  
13 Anchorage for Beans Cafe.

14 \* Sec. 108. The sum of \$150,000 is appropriated from the general fund to  
15 the municipal grant account for payment as a grant to the Municipality of  
16 Anchorage for a grant to the Senior Care Action Network.

17 \* Sec. 109. The sum of \$20,000 is appropriated from the general fund to  
18 the municipal grant account for payment as a grant to the Municipality of  
19 Anchorage for a grant to the Hilltop Home for operating expenses.

20 \* Sec. 110. The sum of \$462,000 is appropriated from the general fund to  
21 the municipal grant account for payment as a grant to the Municipality of  
22 Anchorage for a grant to the Anchorage Child Abuse Board for a crisis nursery  
23 program.

24 \* Sec. 111. The sum of \$127,000 is appropriated from the general fund to  
25 the Department of Community and Regional Affairs, child assistance, for day  
26 care programs.

27 \* Sec. 112. The sum of \$100,000 is appropriated from the general fund to  
28 the municipal grant account for payment as a grant to the Municipality of  
29 Anchorage to be allocated as follows:

1 Anchorage Girls Club \$50,000  
2 Anchorage Boys Club 50,000

3 \* Sec. 113. The sum of \$2,257,400 is appropriated to the Department of  
4 Health and Social Services, division of public assistance, to be allocated as  
5 follows from the following funds:

	GENERAL FUND	FEDERAL FUNDS
7 Aid to families with dependent children	\$929,700	\$929,700
8 Old age assistance	324,000	
9 Aid to the disabled	74,000	

10 \* Sec. 114. The sum of \$50,000 is appropriated from the general fund to  
11 the municipal grant account for payment as a grant to the City of Cordova for  
12 the Eyak Youth Services.

13 \* Sec. 115. The sum of \$50,000 is appropriated from the general fund to  
14 the municipal grant account for payment as a grant to the City of Bethel for  
15 a youth center.

16 \* Sec. 116. The sum of \$14,000 is appropriated from the general fund to  
17 the Department of Health and Social Services, office on aging, for the  
18 Southeast nutritional program for the elderly.

19 \* Sec. 117. The sum of \$57,300 is appropriated from the general fund to  
20 the Department of Administration, pioneers' homes, for half-time positions at  
21 the Anchorage, Fairbanks, Palmer, and Sitka Pioneers' Homes.

22 \* Sec. 118. The sum of \$20,000 is appropriated from the general fund to  
23 the Department of Health and Social Services for the Blue Ribbon Commission  
24 on Otitis Media.

25 \* Sec. 119. The sum of \$400,000 is appropriated from the general fund to  
26 the Department of Health and Social Services for payment as a grant to the  
27 Tanana Chiefs Conference for the hospital residential care program.

28 \* Sec. 120. The sum of \$75,000 is appropriated from the general fund to  
29 the municipal grant account for payment as a grant to the Municipality of

1 Anchorage for a grant to Alaska Medical Systems for medical counseling.

2 \* Sec. 121. The sum of \$15,000 is appropriated from the general fund to  
3 the Department of Health and Social Services, public health for handicapped  
4 children, to incorporate otitis media records into the computerized patient  
5 care information system.

6 \* Sec. 122. The sum of \$48,500 is appropriated from the general fund to  
7 the Department of Health and Social Services, public health administration,  
8 to be allocated as follows:

9	Rheumatic fever prophylaxis program	\$ 5,000
10	Equipment - dictating and transcribing	
11	machines, microfilm reader/printer,	
12	EDP terminal	8,500
13	Publication of health care manuals	5,000
14	Implementation of community-level accident	
15	prevention programs, including regional	
16	task forces, consultants and small start-	
17	up grants for community groups	30,000

18 \* Sec. 123. The sum of \$65,000 is appropriated from the general fund to  
19 the municipal grant account for payment as a grant to the Municipality of  
20 Anchorage for the Family Institute of Alaska for the planning and conference  
21 on family psychotherapy.

22 \* Sec. 124. The sum of \$200,000 is appropriated to the Department of  
23 Health and Social Services, division of public assistance, for prior year  
24 medicaid billing reconciliation from the following sources:

25	General fund	\$122,000
26	Federal funds	78,000

27 \* Sec. 125. Section 23, ch. 80, SLA 1979, page 22, is amended by adding  
28 the following after line 30:

29 The appropriations for medicaid are effective not only for the

1 fiscal year ending June 30, 1980, but also for any prior fiscal year for  
2 the purpose of paying claims from medicaid providers.

3 \* Sec. 126. Section 23, ch. 80, SLA 1979, page 22 is amended by adding  
4 the following after line 37:

5 The appropriations for general relief medical are effective not  
6 only for the fiscal year ending June 30, 1980, but also for any prior  
7 fiscal year for the purpose of paying claims from general relief medical  
8 providers.

9 NATURAL RESOURCE MANAGEMENT

10 \* Sec. 127. The sum of \$32,000 is appropriated from the general fund to  
11 the Department of Fish and Game, Board of Fisheries and Board of Game, for  
12 increased public proposals and for increased participation in the advisory  
13 committee system.

14 \* Sec. 128. The sum of \$55,000 is appropriated from the general fund to  
15 the Department of Fish and Game, vessels section, to cover fuel price in-  
16 creases.

17 \* Sec. 129. The sum of \$105,000 is appropriated from the general fund to  
18 the Department of Public Safety, division of fish and wildlife protection, to  
19 provide security for the seized vessel, M/V Speedwell.

20 \* Sec. 130. The sum of \$45,800 is appropriated from the general fund to  
21 the Department of Natural Resources, division of forest, land and water  
22 management, to conduct the Icy Bay No. 2 timber sale.

23 \* Sec. 131. The sum of \$88,000 is appropriated from the general fund to  
24 the Department of Fish and Game, division of commercial fisheries, for over-  
25 expenditures and payroll expenses.

26 \* Sec. 132. The sum of \$125,000 is appropriated from the general fund to  
27 the Alaska Commercial Fisheries Entry Commission for operating expenses.

28 \* Sec. 133. The sum of \$7,000 is appropriated from the general fund to  
29 the Office of the Governor for payment as a grant to the Bristol Bay Native

1 Association for coastal zone management.

2 \* Sec. 134. The sum of \$1,200,000 is appropriated from the general fund  
3 to the Department of Natural Resources, division of geological and geophysical  
4 survey, for seismic data acquisition.

5 \* Sec. 135. The sum of \$239,500 is appropriated from the general fund to  
6 the Department of Public Safety, division of fish and wildlife protection,  
7 for marine enforcement.

8 \* Sec. 136. The sum of \$500,000 is appropriated from the general fund to  
9 the Department of Fish and Game, division of commercial fisheries, for a  
10 Yukon/Kuskokwim chinook, chum salmon study.

11 \* Sec. 137. The sum of \$300,000 is appropriated from the general fund to  
12 the Department of Fish and Game, division of commercial fisheries, for a  
13 lower Yukon fish hatcheries study.

14 \* Sec. 138. The sum of \$40,000 is appropriated from the general fund to  
15 the Department of Commerce and Economic Development for the land recording  
16 office, Bethel.

17 \* Sec. 139. The sum of \$854,000 is appropriated from the general fund to  
18 the Department of Natural Resources for statewide fire equipment warehousing.

19 \* Sec. 140. The sum of \$2,400,000 is appropriated from the general fund  
20 to the Department of Natural Resources for firefighting costs.

21 \* Sec. 141. The sum of \$84,500 is appropriated from the general fund to  
22 the Department of Fish and Game for a fisheries biologist II to be stationed  
23 in Kotzebue to help develop the Chukchi Sea herring fishery.

24 \* Sec. 142. The sum of \$25,000 is appropriated from the general fund to  
25 the Department of Fish and Game to hold two meetings of the upper and lower  
26 Yukon advisory committees.

27 \* Sec. 143. The sum of \$81,000 is appropriated from the general fund to  
28 the Department of Natural Resources, division of parks, for operation of the  
29 Eagle River Visitors Center.

1 \* Sec. 144. The sum of \$37,800 is appropriated from the general fund to  
2 the Department of Fish and Game for the operating expenses of sonar moni-  
3 toring operations on the Kenai, Kasilof and Crescent rivers.

4 \* Sec. 145. The sum of \$10,000 is appropriated from the general fund to  
5 the Department of Natural Resources, division of forest, land and water  
6 management for the operating expenses of state forestry board meetings.

7 \* Sec. 146. The sum of \$40,000 is appropriated from the general fund to  
8 the Department of Environmental Conservation, water programs, facility con-  
9 struction and operation, for a water and sewer study for Klukwan.

10 \* Sec. 147. The sum of \$105,000 is appropriated from the general fund to  
11 the Department of Fish and Game, division of fisheries rehabilitation, en-  
12 hancement and development, for payment as a grant to the Lower Yukon/  
13 Kuskokwim Aquaculture Association for an aquaculture study.

14 \* Sec. 148. The sum of \$40,000 is appropriated from the general fund to  
15 the municipal grant account for payment as a grant to the Fairbanks North  
16 Star Borough to contract for an informational program for feline population  
17 control.

18 \* Sec. 149. The sum of \$25,000 is appropriated from the general fund to  
19 the Department of Natural Resources, division of parks, for the operating  
20 expenses of the Wood River-Tikchik State Park Management Council.

21 \* Sec. 150. Section 25, ch. 80, SLA 1979, page 62, line 24, is amended to  
22 read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25	<u>Development [(PURCHASE)] of Recreation Sites -</u>	
26	Fairbanks (ED 7)	220,000

27 \* Sec. 151. The sum of \$29,000 is appropriated from the general fund to  
28 the Department of Public Safety, division of fish and wildlife protection,  
29 for enforcement officer positions in Rampart and Manley.

1 \* Sec. 152. The sum of \$265,000 is appropriated from the general fund to  
2 the Department of Fish and Game for increased benefits costs and additional  
3 personnel required to implement ch. 67, SLA 1979.

4 \* Sec. 153. The sum of \$83,600 is appropriated from the general fund to  
5 the Department of Fish and Game, division of game, for a study of moose  
6 habits in the Tok-40 mile area.

7 \* Sec. 154. The sum of \$105,000 is appropriated from the general fund to  
8 the Department of Fish and Game for a contractual shrimp survey.

9 \* Sec. 155. The sum of \$75,000 is appropriated from the general fund to  
10 the Department of Fish and Game, commercial fisheries, for improved herring  
11 fishery monitoring and resource assessment for the spring herring fishery in  
12 the Bering Sea, Kodiak, Prince William Sound, and Southeastern.

13 \* Sec. 156. The sum of \$160,700 is appropriated from the general fund to  
14 the Department of Natural Resources to establish a pilot project involving  
15 the Department of Natural Resources, Department of Fish and Game, and Depart-  
16 ment of Environmental Conservation to assist miners in meeting state environ-  
17 mental standards by employing a coordinated instructional effort.

18 \* Sec. 157. The sum of \$15,000 is appropriated from the general fund to  
19 the Department of Natural Resources for the Oil and Gas Conservation Commis-  
20 sion for the Prudhoe Bay field reservoir study.

21 \* Sec. 158. The sum of \$64,000 is appropriated from the general fund to  
22 the Department of Environmental Conservation for oil spill clean-up opera-  
23 tions at the Tutka Lagoon fish hatchery.

24 \* Sec. 159. The sum of \$119,200 is appropriated to the Department of Fish  
25 and Game, division of game, for fiscal year 1979 over-expenditures and pay-  
26 roll expenses, from the following sources:

27	General fund	\$71,600
28	Fish and Game fund	47,600

29 PUBLIC PROTECTION AND JUSTICE

1 \* Sec. 160. The sum of \$52,600 is appropriated from the general fund to  
2 the Department of Labor, wage and hour division, for personal services,  
3 travel, and contractual services of the mechanical inspection division.

4 \* Sec. 161. The sum of \$26,300 is appropriated from the general fund to  
5 the Department of Commerce and Economic Development, division of occupational  
6 licensing, to pay the costs of dental hygiene and dentistry licensing exami-  
7 nations and to pay the travel requirements of the State Board of Registration  
8 for Architects, Engineers, and Land Surveyors.

9 \* Sec. 162. The sum of \$109,000 is appropriated from the general fund to  
10 the Department of Commerce and Economic Development, division of occupational  
11 licensing, for hearing officer fees and witness fees.

12 \* Sec. 163. The sum of \$101,500 is appropriated from the general fund to  
13 the Department of Commerce and Economic Development, Alaska Pipeline Com-  
14 mission, for the legal defense of the regulatory authority of the Alaska  
15 Pipeline Commission over the trans-Alaska pipeline system.

16 \* Sec. 164. The sum of \$1,700 is appropriated from the general fund to  
17 the public defender agency for travel by the Kenai Peninsula public defender.

18 \* Sec. 165. The sum of \$1,456,900 is appropriated from the general fund  
19 to the Department of Health and Social Services, division of corrections, for  
20 increases in cost of care and confinement of adults in state custody to be  
21 allocated as follows:

22	Palmer correctional center	\$ 39,500
23	Anchorage state correctional center	65,000
24	Juneau correctional center	43,700
25	Fairbanks correctional center	154,700
26	Ketchikan correctional center	35,500
27	Anchorage annex correctional center	57,100
28	Eagle River correctional center	27,900
29	Ridgeview Manor	91,400

1	Nome correctional center	19,200
2	out-of-state contractual services	655,400
3	major medical expenses and guard hire	100,000
4	community-based programs	167,500

5 \* Sec. 166. The sum of \$575,500 is appropriated from the general fund to  
6 the Department of Health and Social Services, division of corrections, for  
7 the increased cost of care and confinement of juveniles in state custody  
8 (institutional care).

9 \* Sec. 167. The sum of \$35,657 is appropriated from the general fund to  
10 the Department of Health and Social Services, division of corrections, for  
11 the purpose of hiring additional correctional officers for the Juneau cor-  
12 rectional center.

13 \* Sec. 168. The sum of \$12,735 is appropriated from the general fund to  
14 the Department of Health and Social Services, division of corrections, for  
15 back pay to five employees of the Anchorage annex correctional center.

16 \* Sec. 169. The sum of \$249,900 is appropriated from the general fund to  
17 the Department of Health and Social Services, division of corrections, (1)  
18 for the purpose of preventing further reduction of probation and parole  
19 staff, and (2) to pay unfunded lease costs and court mandated travel. The  
20 appropriation made by this section shall be allocated as follows:

21	First Judicial District	\$ 60,300
22	Second Judicial District	8,200
23	Third Judicial District	132,400
24	Fourth Judicial District	49,000

25 \* Sec. 170. The sum of \$35,000 is appropriated from the general fund to  
26 the Department of Health and Social Services, division of corrections, for an  
27 increase in contract jail services purchased from the City of Kodiak.

28 \* Sec. 171. The sum of \$380,000 is appropriated from the general fund to  
29 the Department of Health and Social Services, division of corrections, to pay

1 outstanding bills for the fiscal year ending June 30, 1979.

2 \* Sec. 172. The sum of \$59,200 is appropriated from the general fund to  
3 the Department of Health and Social Services, division of corrections, direc-  
4 tor's office, for additional expense incurred in the development of the  
5 Alaska corrections master plan.

6 \* Sec. 173. The sum of \$57,500 is appropriated from the general fund to  
7 the Department of Public Safety for the additional cost of housing state  
8 prisoners under contract with the City of Kotzebue.

9 \* Sec. 174. The sum of \$21,400 is appropriated from the general fund to  
10 the Department of Public Safety to establish a new permanent full-time con-  
11 stable position in Iliamna.

12 \* Sec. 175. The sum of \$5,800 is appropriated from the general fund to  
13 the Alaska Court System to establish a new permanent full-time court clerk  
14 position in the Dillingham District Court.

15 \* Sec. 176. The sum of \$6,100 is appropriated from the general fund to  
16 the Department of Commerce and Economic Development, division of occupational  
17 licensing to be allocated as follows:

18	State Board of Nursing	\$4,100
19	State Medical Board	2,000

20 \* Sec. 177. The sum of \$25,000 is appropriated from the general fund to  
21 the Department of Public Safety, division of state troopers, for village  
22 public safety officers whose CETA contracts will expire before July 1, 1980  
23 in the following villages: Mekcryuk, Eek, Akiak, Tununak, Aniak, Napakiak,  
24 Kwigillingok, Sleetmute, and Ambler.

25 \* Sec. 178. The sum of \$33,200 is appropriated from the general fund to  
26 the Department of Commerce and Economic Development, weights and measures, to  
27 purchase scale testing equipment and to provide transportation to test scales  
28 for seafood processors in the Aleutian Islands and Western Alaska.

29 \* Sec. 179. The sum of \$36,500 is appropriated from the general fund to

1 the Department of Labor, workmen's compensation division, to finance new  
2 positions.

3 \* Sec. 180. The sum of \$50,000 is appropriated from the general fund to  
4 the Department of Public Safety, division of state troopers, for the purpose  
5 of expanding undercover narcotics efforts.

6 \* Sec. 181. The sum of \$1,500,000 is appropriated from the general fund  
7 to the municipal grant account for payment as a grant to the Matanuska-  
8 Susitna Borough disaster relief fund.

9 \* Sec. 182. The sum of \$305,000 is appropriated from the general fund to  
10 the municipal grant account for payment as a grant to the Municipality of  
11 Anchorage for the operation of the treatment alternatives to street crime  
12 program.

13 \* Sec. 183. The sum of \$157,300 is appropriated from the general fund to  
14 the Department of Military Affairs, Alaska disaster office, for rent owed to  
15 the Municipality of Anchorage for facilities occupied by the Alaska disaster  
16 office.

17 \* Sec. 184. The sum of \$82,300 is appropriated from the general fund to  
18 the Office of the Governor, public defender agency, for travel and contrac-  
19 tual services to represent clients for whom the agency is appointed by the  
20 judiciary.

21 \* Sec. 185. The sum of \$33,800 is appropriated from the general fund to  
22 the Alaska Judicial Council to evaluate judges standing for retention in the  
23 1980 general election.

24 \* Sec. 186. The sum of \$60,000 is appropriated from the general fund to  
25 the Department of Community and Regional Affairs for payment as a grant to  
26 the City of Seward for police training.

27 \* Sec. 187. The sum of \$30,000 is appropriated from the general fund to  
28 the Department of Labor, wage and hour administration, for increased communi-  
29 cations, printing, advertising, and professional services costs.

1 \* Sec. 188. The sum of \$50,000 is appropriated from the general fund to  
2 the Department of Public Safety, judicial services, for cost overruns for  
3 prisoner transportation.

4 \* Sec. 189. The sum of \$59,700 is appropriated from the general fund to  
5 the Department of Commerce and Economic Development for the Alaska Pipeline  
6 Commission for termination pay for the executive director.

7 \* Sec. 190. The sum of \$39,000 is appropriated from the general fund to  
8 the Department of Health and Social Services, division of corrections, for  
9 psychological counseling services, staff teacher salary, arts in prison  
10 program continuation, educational materials and supplies, installation of  
11 telephone lines, and a snow removal tractor at the Ridgeview Manor women's  
12 facility.

13 \* Sec. 191. The sum of \$25,000 is appropriated from the general fund to  
14 the Department of Military Affairs, search and rescue, for additional operat-  
15 ing expenses.

16 DEVELOPMENT

17 \* Sec. 192. The sum of \$14,000 is appropriated from the general fund to  
18 the Department of Natural Resources for payment as a grant to the Ninilchik  
19 State Fair Association.

20 \* Sec. 193. The sum of \$37,500 is appropriated from the general fund to  
21 the Department of Commerce and Economic Development, division of business  
22 loans, for the purpose of establishing the positions of loan examiner and  
23 clerk typist at the City of Dillingham.

24 \* Sec. 194. The sum of \$50,000 is appropriated from the general fund to  
25 the Department of Community and Regional Affairs, office of the commissioner,  
26 for the Haines Centennial Commission.

27 \* Sec. 195. The sum of \$406,800 is appropriated from the general fund to  
28 the Office of the Governor for operating expenses to be allocated as follows:

29 European and Asian offices \$281,800

1                   Executive office                   75,000  
2                   Contingency fund                   50,000

3       \* Sec. 196. The sum of \$271,400 is appropriated from the general fund to  
4 the Alaska Renewable Resources Corporation for the purpose of screening and  
5 developing project opportunities.

6       \* Sec. 197. The sum of \$117,000 is appropriated from the general fund to  
7 the Department of Natural Resources for payment as a grant to the Koyukon  
8 Development Corporation for an arctic agriculture training program.

9       \* Sec. 198. The sum of \$75,000 is appropriated from the general fund to  
10 the Department of Natural Resources for payment as a grant to the Tanana  
11 State Fair as matching funds.

12       \* Sec. 199. The sum of \$56,000 is appropriated from the general fund to  
13 the Department of Commerce and Economic Development, division of economic  
14 enterprise, for southwest Alaska community profiles.

15       \* Sec. 200. The sum of \$500,000 is appropriated from the renewable re-  
16 sources development fund to the Department of Commerce and Economic Develop-  
17 ment, power project revolving fund, for a preliminary study of the Lake Elva  
18 hydroelectric project.

19       \* Sec. 201. The sum of \$25,000 is appropriated from the general fund to  
20 the municipal grant account for payment as a grant to the City of Bethel for  
21 a study of fish and oil resource development and for travel to the Shetland  
22 Islands.

23       \* Sec. 202. The sum of \$250,000 is appropriated from the general fund to  
24 the Department of Community and Regional Affairs for payment as a grant to  
25 Kawerak, Inc. for operation of its manpower program.

26       \* Sec. 203. The sum of \$250,000 is appropriated from the general fund to  
27 the Department of Community and Regional Affairs for payment as a grant to  
28 the Mauneluk Association for operation of its manpower program.

29       \* Sec. 204. The sum of \$145,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to  
2 the Kodiak Area Native Association for operation of a fisheries education  
3 quality control project.

4 \* Sec. 205. The sum of \$372,500 is appropriated from the general fund to  
5 the Department of Community and Regional Affairs for payment as a grant to  
6 the Interior Villages Association for a study of development alternatives for  
7 interior Alaska.

8 \* Sec. 206. The sum of \$15,000 is appropriated from the general fund to  
9 the municipal grant account for payment as a grant to the City of Bethel for  
10 a feasibility study of a permanent fish processing industry.

11 \* Sec. 207. The sum of \$50,000 is appropriated from the general fund to  
12 the municipal grant account for payment as a grant to the City of Klawock for  
13 a water and sewer system engineering study.

14 \* Sec. 208. The sum of \$150,000 is appropriated from the general fund to  
15 the municipal grant account for payment as a grant to the Bristol Bay Borough  
16 for a feasibility study of the utilization of waste heat by the Naknek Elec-  
17 tric Association.

18 \* Sec. 209. The sum of \$100,000 is appropriated from the general fund to  
19 the municipal grant account for payment as a grant to the Municipality of  
20 Anchorage for operation of the Anchorage permit center.

21 \* Sec. 210. The sum of \$8,800 is appropriated from the general fund to  
22 the municipal grant account for payment as a grant to the City of Cordova for  
23 the operating expenses of the Eyak Foundation.

24 \* Sec. 211. The sum of \$100,000 is appropriated from the general fund to  
25 the Department of Community and Regional Affairs, for the Tlingit-Haida  
26 housing improvement program.

27 \* Sec. 212. The sum of \$6,708,912 is appropriated from the general fund  
28 to the Department of Community and Regional Affairs, municipal revenue shar-  
29 ing, to provide full funding of municipal revenue sharing entitlements.

1 \* Sec. 213. Section 25, ch. 80, SLA 1979, page 71, line 4, is amended to  
2 read:

3	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
4		ITEMS	FUNDS	FUNDS
5	Klawock <u>maintenance shop</u> [FIRE TRUCK] (ED 1)			
6		50,600	50,600	

7 \* Sec. 214. Section 25, ch. 80, SLA 1979, page 73, lines 19, 20 and 21  
8 (Development) are repealed and re-enacted to read:

9		APPROPRIATION	
10		ITEMS	GENERAL FUND
11	Eagle Washeteria & Storage	75,000	75,000

12 The appropriation for washeteria and storage is to be paid as a direct grant  
13 to the City of Eagle.

14 \* Sec. 215. The sum of \$100,000 is appropriated from the general fund to  
15 the Department of Community and Regional Affairs for payment as a grant to  
16 Ahtna Regional Corporation for a borough study.

17 \* Sec. 216. The sum of \$5,000 is appropriated from the general fund to  
18 the Department of Commerce and Economic Development, division of energy and  
19 power development, for a grant to an Anchorage-based community group for a  
20 survey of existing alternative energy projects in Alaska.

21 \* Sec. 217. The sum of \$83,000 is appropriated from the general fund to  
22 the Department of Community and Regional Affairs for the Southeast Alaska  
23 community action program.

24 \* Sec. 218. The sum of \$30,000 is appropriated from the general fund to  
25 the Department of Community and Regional Affairs for payment as a grant to  
26 the Tanana Chiefs Conference, division of wildlife and parks, for technical  
27 assistance to rural communities for wildlife and land disposal for fiscal  
28 years 1980 and 1981.

29 \* Sec. 219. The sum of \$94,000 is appropriated from the general fund to

1 the Department of Commerce and Economic Development, division of business  
2 loans, for the purpose of establishing the positions of loan examiner and  
3 clerk typist at the City of Bethel.

4 \* Sec. 220. The sum of \$200,000 is appropriated from the general fund to  
5 the Department of Community and Regional Affairs for payment as a grant to  
6 Nunam Kitlutsisti for a renewable and nonrenewable resources study.

7  
8 TRANSPORTATION

9 \* Sec. 221. The sum of \$111,000 is appropriated from the general fund to  
10 the Department of Transportation and Public Facilities, division of marine  
11 highways, for data communication costs.

12 \* Sec. 222. The sum of \$3,022,100 is appropriated from the general fund  
13 to the Department of Transportation and Public Facilities, division of marine  
14 highways, for increased fuel costs for the southwest and southeast marine  
15 highway systems.

16 \* Sec. 223. The sum of \$8,900 is appropriated from the general fund to  
17 the Department of Transportation and Public Facilities, central region high-  
18 ways, for a part-time secretary in the Dillingham highway shop.

19 \* Sec. 224. The sum of \$194,000 is appropriated from the general fund to  
20 the Department of Transportation and Public Facilities, division of marine  
21 highways, to pay an out-of-court settlement of a sex discrimination lawsuit.

22 \* Sec. 225. The sum of \$125,000 is appropriated from the general fund to  
23 the Department of Transportation and Public Facilities for maintenance of the  
24 road between Mountain Village and Saint Marys.

25 \* Sec. 226. The sum of \$50,000 is appropriated from the general fund to  
26 the Department of Transportation and Public Facilities for maintenance of the  
27 roadside between Tanana and the RCA site.

28 \* Sec. 227. The sum of \$50,000 is appropriated from the general fund to  
29 the Department of Transportation and Public Facilities, division of harbor  
design and construction, for a feasibility study of a dock facility at

1 Aleknagik.

2 \* Sec. 228. The sum of \$1,019,620 is appropriated from the general fund  
3 to the Department of Transportation and Public Facilities to be allocated as  
4 follows:

5	M/V Columbia repairs	\$ 48,263
6	M/V Taku repairs	34,804
7	Marine Transportation	
8	fuel deliveries	73,015
9	Equipment rent to the Highway	
10	Working Capital Fund	863,538

11 \* Sec. 229. The sum of \$900,000 is appropriated from the general fund to  
12 the Department of Transportation and Public Facilities, division of marine  
13 transportation, for personal services for southeast vessel operations.

14 \* Sec. 230. The sum of \$1,095,100 is appropriated from the general fund  
15 to the Department of Transportation and Public Facilities, division of marine  
16 transportation, for personal services for repair of the M/V Columbia and  
17 overhaul of the M/V Taku.

18 \* Sec. 231. The sum of \$625,100 is appropriated from the general fund to  
19 the Department of Transportation and Public Facilities, division of marine  
20 transportation, for contractual services for overhaul of the M/V Columbia and  
21 the M/V Taku.

22 \* Sec. 232. The sum of \$110,000 is appropriated from the general fund to  
23 the Department of Transportation and Public Facilities for payment to Atka  
24 Air Service for Adak to Atka service during construction of Atka airport  
25 improvements.

26 \* Sec. 233. The sum of \$202,900 is appropriated from the general fund and  
27 \$71,400 is appropriated from the International Airport Revenue Fund to the  
28 Department of Transportation and Public Facilities for payment of risk manage-  
29 ment premiums.

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GENERAL GOVERNMENT

\* Sec. 234. The sum of \$34,000 is appropriated from the general fund to the Legislative Council to establish a teleconferencing center in the Matanuska-Susitna Borough.

\* Sec. 235. The sum of \$14,000 is appropriated from the general fund to the Legislative Council to establish teleconferencing stations in Seward and Homer.

\* Sec. 236. The sum of \$13,510 is appropriated from the general fund to the Legislative Council to establish a teleconferencing center in Sand Point.

\* Sec. 237. The sum of \$50,000 is appropriated from the general fund to the Office of the Governor to pay a portion of the Alaska contingent's travel costs to the Arctic Winter Games.

\* Sec. 238. The sum of \$96,000 is appropriated from the general fund to the Department of Administration, division of general services and supply, to make up a shortfall in program receipts in the employee housing program.

\* Sec. 239. The sum of \$49,400 is appropriated from the general fund to the Department of Administration, division of personnel and labor relations, for the costs of administering ch. 67, SLA 1979, relating to nonpermanent employees.

\* Sec. 240. The sum of \$21,000 is appropriated from the general fund to the Department of Administration, division of general services and supply, for printing of state forms and changes to the Alaska statutes.

\* Sec. 241. The sum of \$50,000 is appropriated from the general fund to the Department of Administration, division of general services and supply, for increased postage costs.

\* Sec. 242. The sum of \$557,700 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay the increased costs of heating fuel for state facilities.

\* Sec. 243. The sum of \$192,100 is appropriated from the Highway Working

1 Capital Fund to the Department of Transportation and Public Facilities for  
2 increased costs of fuel for the state equipment fleet.

3 \* Sec. 244. The sum of \$553,320 is appropriated from the general fund to  
4 the Legislative Council to be allocated as follows:

5	costs of ch. 82, SLA 1979 (relating to retirement)	\$200,000
6	session employee pay increases	261,000
7	per diem increases	92,320

8 \* Sec. 245. The sum of \$25,000 is appropriated from the general fund to  
9 the Legislative Council to maintain a year-round legislative information  
10 center in Kodiak.

11 \* Sec. 246. The sum of \$1,712,500 is appropriated from the general fund  
12 to the Legislative Council for the additional expenses of the Second Session,  
13 Eleventh Legislature.

14 \* Sec. 247. The sum of \$8,900 is appropriated from the general fund to  
15 the Legislative Council for additional security of the capitol.

16 \* Sec. 248. The sum of \$139,958.85 is appropriated from the general fund,  
17 \$843.76 from the Highway Working Capital Fund, and \$27,000 from the Donated  
18 Commodity Revolving Fee Account to pay miscellaneous claims against the state  
19 for the fiscal year ending June 30, 1980, to be allocated as follows:

20	Department	Amount	General Fund	Other Funds
21	Administration	\$ 8,318.89	\$ 8,318.89	\$ -0-
22	Education	27,166.20	166.20	27,000.00
23	Health and Social			
24	Services	10,732.90	10,732.90	-0-
25	Labor	77,185.00	77,185.00	-0-
26	Fish and Game	17,898.54	17,898.54	-0-
27	Public Safety	21,324.39	21,324.39	-0-
28	Transportation and			
29	Public Facilities	<u>5,176.69</u>	<u>4,332.93</u>	<u>843.76</u>

1           TOTAL                           \$167,802.61           \$139,958.85           \$27,843.76

2           \* Sec. 249. The sum of \$254,100 is appropriated to the Department of  
3 Administration, division of data processing, for fiscal year 1979 over-  
4 expenditures from the following sources:

5                   general fund   \$183,600  
6                   public employees' retirement system                   14,300  
7                   teachers' retirement system                                   56,200

8           \* Sec. 250. The sum of \$952,600 is appropriated from the general fund to  
9 the Department of Administration, division of data processing, to cover  
10 anticipated shortfalls in program receipts in the computing services budget.

11           \* Sec. 251. The sum of \$48,800 is appropriated from the general fund to  
12 the Department of Law to pay miscellaneous judgments against the state.

13           \* Sec. 252. The sum of \$190,400 is appropriated from the general fund to  
14 the Legislative Council for operating and equipment expenses of the Legisla-  
15 tive Affairs Agency.

16           \* Sec. 253. The sum of \$208,500 is appropriated from the general fund to  
17 the Office of the Governor for costs of the negotiated salary increase for  
18 the confidential bargaining unit.

19           \* Sec. 254. The sum of \$500,000 is appropriated from the general fund to  
20 the Legislative Council for the Bristol Bay Fisheries Association promotion  
21 campaign for marketing salmon in America.

22           \* Sec. 255. The sum of \$175,000 is appropriated from the general fund to  
23 the Legislative Council for a feasibility study of the Yukon-Kuskokwim cros-  
24 sing.

25           \* Sec. 256. The sum of \$204,800 is appropriated from the general fund to  
26 the Office of the Governor for costs of the reapportionment board.

27           \* Sec. 257. The sum of \$1,920,000 is appropriated from the general fund  
28 to the Department of Law for the purpose of continuing the Federal Energy  
29 Regulatory Commission hearings on the trans-Alaska pipeline tariff.

1 \* Sec. 258. The sum of \$500,000 is appropriated from the general fund to  
2 the Office of the Governor, contingency fund, to be used as follows:

3 expenses of the Bethel disaster \$440,000  
4 Buckland generator down payment 60,000

5 \* Sec. 259. The sum of \$250,000 is appropriated from the general fund to  
6 the Office of the Governor, special projects office, for the Northern South-  
7 east Aquaculture Association.

8 \* Sec. 260. The sum of \$599,200 is appropriated from the general fund to  
9 the Legislative Budget and Audit Committee to be allocated as follows:

10 committee expenses \$116,000  
11 legislative finance division 483,200

12 \* Sec. 261. The sum of \$95,000 is appropriated from the general fund to  
13 the Legislative Council for expenses of the House permanent fund committee.

14 \* Sec. 262. The sum of \$215,000 is appropriated from the general fund to  
15 the Office of the Governor, Alaska Council on Science and Technology, for the  
16 northern technology grants program.

17 \* Sec. 263. Section 25, ch. 80, SLA 1979, page 78, lines 36 - 38, are  
18 amended to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND
21	[DEPARTMENT OF LAW	
22	LEGAL SERVICES	
23	CAPITOL BUILDING SPACE	
24	RENOVATION AND MOVING	100,000] 100,000]

25 \* Sec. 264. Section 25, ch. 80, SLA 1979, page 79, line 7, is amended to  
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Capitol/court building enclosed	

1           elevated walkway                                 37,000 [477,000]     37,000 [477,000]

2       \* Sec. 265. Section 25, ch. 80, SLA 1979, page 81, is amended by adding  
3 the following between lines 16 - 17:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	<u>Capitol building space renovation</u>	
7	<u>and moving</u>	<u>540,000</u>

8       \* Sec. 266. The sum of \$188,000 is appropriated from the general fund to  
9 the Department of Revenue, administration and support, for fiscal year 1980  
10 costs associated with an "Act relating to tax credits, exemptions and refunds  
11 for individuals under the Alaska Net Income Tax" (ch. 22, SLA 1980) and an  
12 "Act providing for the payment of Alaska permanent fund income to state  
13 residents" (ch. 21, SLA 1980).

14       \* Sec. 267. The sum of \$94,000 is appropriated from the general fund to  
15 the Department of Revenue, audit division, for fiscal year 1980 costs of an  
16 "Act relating to tax credits, exemptions and refunds for individuals under  
17 the Alaska Net Income Tax" (ch. 22, SLA 1980).

18       \* Sec. 268. The sum of \$300,000 is appropriated from the general fund to  
19 the Legislative Council to be used by the Joint Gas Pipeline Committee to  
20 continue monitoring progress of the gas pipeline project and to examine  
21 related issues.

22       \* Sec. 269. The sum of \$125,000 is appropriated from the general fund to  
23 the legislative finance division for the regional educational attendance area  
24 oversight committees.

25       \* Sec. 270. The sum of \$15,000 is appropriated from the general fund to  
26 the Legislative Council for a house of representatives telecommunications  
27 specialist.

28       \* Sec. 271. The sum of \$21,100 is appropriated from the general fund to  
29 the Legislative Affairs Agency for a teleconferencing facility in Haines.

1 \* Sec. 272. The sum of \$528,600 is appropriated from the general fund to  
2 the Office of the Governor for lobbying, litigation, and advertising efforts  
3 related to the "d-2" lands legislation campaign.

4 \* Sec. 273. The sum of \$50,000 is appropriated to the Department of  
5 Administration, division of retirement and benefits, for office equipment and  
6 partitions for a new open office system, from the following sources:

7	Public employees' retirement system	\$25,000
8	Teachers' retirement system	25,000

9 \* Sec. 274. The sum of \$1,252,300 is appropriated from the general fund  
10 to the Office of the Governor for costs of the negotiated salary and benefits  
11 increases of the community college teachers bargaining unit.

12 \* Sec. 275. The sum of \$100,000 is appropriated from the general fund to  
13 the Office of the Governor, division of policy development and planning, for  
14 studying options for management of the Alaska Energy Center.

15 \* Sec. 276. The sum of \$375,000 is appropriated from the general fund to  
16 the Legislative Budget and Audit Committee for research projects as desig-  
17 nated by the leadership of the house of representatives.

18 \* Sec. 277. The sum of \$65,000 is appropriated from the general fund to  
19 the Legislative Budget and Audit Committee to be allocated as follows:

20	\$30,000	to be used to conduct a study of a Chugiak Senior Citizens
21		development plan; the plan to include intermediate care
22		facility, additional living units, park development, etc.
23	\$35,000	for a Yukon River-Prudhoe Bay fuel delivery study.

24 \* Sec. 278. Section 2, ch. 2, SLA 1978, as amended by sec. 15, ch. 80,  
25 SLA 1979, is amended to read:

26 Sec. 2. The unexpended and unobligated portion of the appropria-  
27 tions made in this Act lapse into the general fund June 30, 1981  
28 [1980].

29 \* Sec. 279. Section 1(b), ch. 27, SLA 1978, as amended by sec. 19,

1 ch. 80, SLA 1979, is amended to read:

2 (b) The sum of \$225,000 is appropriated from the general fund  
3 to the Legislative Council to be spent at the direction of the  
4 chairman as required for the advisory role of the legislature in  
5 conjunction with the (d)(2) lands issue. The unexpended and unen-  
6 cumbered portion of the appropriation reappropriated in this sec-  
7 tion lapses into the general fund on June 30, 1981 [1980].

8 \* Sec. 280. The sum of \$138,000 is appropriated from the general fund to  
9 the Administrative Regulation Review Committee for operating expenses.

10 \* Sec. 281. The sum of \$500,000 is appropriated from the general fund to  
11 the Office of the Governor, special projects office, to be administered in  
12 conjunction with the Totchaket Development Corporation for development of the  
13 Totchaket agricultural project.

14 \* Sec. 282. Each appropriation made by this Act is available for encum-  
15 brance and expenditure on the effective date of this Act.

16 \* Sec. 283. The unexpended and unobligated portions of the appropriations  
17 made in secs. 7, 9, 159, 171, 248 and 249 of this Act lapse into the funds  
18 from which appropriated on June 30, 1980.

19 \* Sec. 284. The unexpended and unobligated portions of the appropriations  
20 made in secs. 93 and 94 of this Act lapse into the general fund on June 30,  
21 1982.

22 \* Sec. 285. The unexpended and unobligated portions of all other appro-  
23 priations made in secs. 1 - 281 of this Act lapse into the funds from which  
24 appropriated on June 30, 1981.

25  
26  
27  
28  
29

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS			600,000	600,000
GENERAL FUND MATCH				
GENERAL FUND			501,915,600	501,915,600
INTER-AGENCY RECEIPTS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND				
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND			64,500	64,500
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND			64,500	64,500
VETERANS REVOLVING LOAN FUND				
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND			30,154,700	30,154,700
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
**** TOTALS ****			\$532,799,300	\$532,799,300

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	* SEC. 286 THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS			
4	INDICATED IN THE FUNDING SOURCE TABLE IN THE PRECEDING SECTION. APPROPRIATIONS MADE AS MUNICIPAL GRANTS ARE TO BE PAID			
5	DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.			
6	*****	*****		
7	***** EDUCATION *****			
8	*****	*****		
9	DEPARTMENT OF EDUCATION			
10	STATE LIBRARY			
11	LIBRARY SERVICES FOR INMATES - 13 INSTITUTIONS	45,700	45,700	
12	TYONEK VILLAGE DOCUMENT FILM	87,300	87,300	
13	FAIRBANKS ABE INSTRUCT MATERIALS/EQUIP	16,000	16,000	
14	ARCTIC VILLAGE - RESTORE HISTORICAL CHURCH GRANT	8,000	8,000	
15	CIRCLE DISTRICT - HISTORICAL SOCIETY MUSEUM CON	50,000	50,000	
16	COMMISSIONER'S OFFICE			
17	EDA SKILL CENTER SHOP BUILDING	1,400,000	800,000	600,000
18	YOUTH EMPLOYMENT ALASKA RAILROAD	171,400	171,400	
19	ALASKA REPERTORY THEATER EQUIPMENT	1,000,000	1,000,000	
20	STUDENT LEADERSHIP TRAINING	500,000	500,000	
21	SKILL CENTER PROGRAMS	560,000	560,000	
22	OIL RIG ENCLOSURE/SEWARD	260,000		
23	EQUIPMENT-SEWARD PROGRAMS-MARINE, ELEC, HYDR, ETC	300,000		
24	ANCHORAGE CENTER-LEASE/CONSTRUCTION/PURCHASE	714,000	714,000	
25	MUSEUM			
26	ALASKAN ARTIFACTS INVENTORY	20,000	20,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)			
2				
3				
4	TRANSPORTATION MUSEUM	150,000	150,000	
5	WASILLA HISTORICAL PARK RESCONSTRUCT	30,000	30,000	
6	UNALASKA RESTORATION LANDMARK	45,500	45,500	
7	ALASKA PUBLIC BROADCASTING COMMISSION			
8	STATION KTOO TV/RADIO-EQUIPMENT	189,000	189,000	
9	ALASKA REVIEW - CAMERA	50,000	50,000	
10	MOOSE PASS - TV	40,000	40,000	
11	KING MOUNTAIN - TV	40,000	40,000	
12	GLENNALLEN - TV	50,000	50,000	
13	KAKM - EARTH STATION & REMOTE PRODUCTION	295,400	295,400	
14	FORT GREELY - MINI TV	40,000	40,000	
15	PORT GRAHAM - MINI TV	40,000	40,000	
16	DEPARTMENT OF TRANSPORTATION			
17	ALASKA GATEWAY REAA			
18	EAGLE SCHOOL HOCKEY RINK	19,200	19,200	
19	TOK REPLACE ROOF	250,000	250,000	
20	EAGLE - NEW GYM FLOOR	21,600	21,600	
21	NORTHWAY - FIRE ACCESS, PARKING	16,800	16,800	
22	MENTASTA - LANDSCAPE & PLAYGROUND EQUIPMENT	15,000	15,000	
23	TOK - ATHLETIC FACILITY	1,000,000	1,000,000	
24	TOK - CENTRAL SERVICES PURCHASES	200,000	200,000	
25	ANNETTE ISLAND REAA			
26	METLAKATLA SCHOOL/COMMUNITY FACILITY	1,792,500	1,792,500	

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	METLAKATLA - ELEMENTARY SCHOOL		600,000	600,000	
5	BERING STRAIT REAA				
6	TELLER/ELIM/WHITE MOUNTAIN FACILITY TRANSPORT CO		95,000	95,000	
7	COPPER RIVER REAA				
8	CHISTOCHINA GENERATOR		50,000	50,000	
9	ELEMENTARY SCHOOL-COPPER CENTER		1,200,000	1,200,000	
10	DELTA/GREELY REAA				
11	DELTA SPRINKLER SYSTEM		200,000	200,000	
12	LIBRARY EXPANSION - FORT GREELY		300,000	300,000	
13	VOCATIONAL EDUCATION FACILITY		1,000,000	1,000,000	
14	ADMINISTRATIVE OFFICES - DELTA		200,000	200,000	
15	CLASSROOMS - FORT GREELY		400,000	400,000	
16	IDITAROD REAA				
17	DISTRICT CODE UPGRADE		550,000	550,000	
18	AREA WIDE MEDIA CENTER, LIBRARY, MAINTENANCE, AD		1,250,000	1,250,000	
19	KUSPUK REAA				
20	ANIAK - ELEMENTARY/HIGH SCHOOL CLASSROOMS		2,840,000	2,840,000	
21	ANIAK - PRE SCHOOL		360,000	360,000	
22	ANIAK - KITCHEN		150,000	150,000	
23	KALSKAG - SCHOOL ADDITION, REMODELING		2,255,700	2,255,700	
24	ANIAK - WHITE ALICE RENOVATION		1,083,000	1,083,000	
25	LAKE & PENINSULA REAA				
26	CONSTRUCTION SHORTFALL		412,000	412,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PEDRO BAY - CLASSROOM & MUTLI-PURPOSE	1,025,000	1,025,000		
5	KOKHANOK BAY - WELDING SHOP	97,000	97,000		
6	IVANOF BAY SHOP	65,000	65,000		
7	NONDALTON CLASS REMODELING	197,000	197,000		
8	PERRYVILLE CLASS & LIBRARY	99,900	99,900		
9	NEWHALEN - CLASSROOMS	554,000	554,000		
10	NEWHALEN - MULTI-PURPOSE ROOM	156,000	156,000		
11	LOWER KUSKOKWIM REAA				
12	KONGIGANAK ELEMENTARY SCHOOL	200,000	200,000		
13	KONGIGANAK HIGH SCHOOL	600,000	600,000		
14	KILBUCK SCHOOL PILING FREEZER	90,000	90,000		
15	NELSON ISLAND AREA HIGH SCHOOL-FUEL STORAGE, REP	105,000	105,000		
16	LOWER YUKON REAA				
17	MAJOR MAINTENANCE-HIGH SCHOOL/EMMONAK	158,000	158,000		
18	MT. VILLAGE - SCHOOL CONSTRUCTION	1,900,000	1,900,000		
19	NORTHWEST ARCTIC REAA				
20	KOTZEBUE GYM EXPANSION	561,000	561,000		
21	NOATAK ELEMENTARY SCHOOL	2,404,500	2,404,500		
22	TECHNICAL CENTER	6,193,200	6,193,200		
23	SOUTHWEST REAA				
24	EKWOK CLASSROOM REMODELING	320,000	320,000		
25	RAILBELT REAA				
26	REMODEL-BROWNS COURT	100,000	100,000		

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ANDERSON - GYM	2,310,000	2,310,000	
5	HEALY-WASTE HEAT PROJECT	325,000	325,000	
6	YUKON FLATS REAA			
7	GENERATOR - VENETIE	50,000	50,000	
8	FORT YUKON - VOCATIONAL EDUCATION FACILITY	2,500,000	2,500,000	
9	YUKON KOYUKUK REAA			
10	NULATO - CLASSROOMS-ELEMENTARY & SECONDARY	550,000	550,000	
11	TANANA - RENOVATIONS	300,000	300,000	
12	ANCHORAGE SCHOOLS			
13	STELLAR SCHOOL GYM ADDITION	1,680,000	1,680,000	
14	CRAIG CITY SCHOOLS			
15	ELEMENTARY SCHOOL	2,349,000	2,349,000	
16	GYMNASIUM	600,000	600,000	
17	FAIRBANKS NORTH STAR BOROUGH SCHOOLS			
18	SOLAR GREENHOUSES	10,000	10,000	
19	JUNEAU SCHOOLS			
20	REPAIRS & CODE COMPLIANCE	1,000,000	1,000,000	
21	KLAWOCK CITY SCHOOLS			
22	HIGH SCHOOL	1,628,000	1,628,000	
23	MATANUSKA-SUSITNA BOROUGH SCHOOL			
24	VOCATIONAL AGRICULTURE EDUCATION BUILDING	100,000	100,000	
25	NENANA CITY SCHOOLS			
26	HEATING SYSTEM RENOVATION	102,000	102,000	

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	NOME CITY SCHOOLS			
5	NOME-BELTZ LIFESAVING FACILITY		1,750,000	1,750,000
6	NOME-BELTZ INFLATIONARY COSTS		100,000	100,000
7	TOBELUK CONSENT DECREE		11,204,000	11,204,000
8	KASIGLUK	5,957,000		
9	NIGHTMUTE	2,865,000		
10	DIOMEDE	1,932,000		
11	SHAKTOOLIK	450,000		
12	MUNICIPAL GRANTS			
13	ED 02 WRANGELL-PETERSBURG			
14	HOONAH - SCHOOL		600,000	600,000
15	ED 3 SITKA			
16	SITKA - HISTORICAL PARK REHABILITATION		95,000	95,000
17	ED 4 JUNEAU-LYNN CANAL			
18	KLUKWAN - ARTIFACTS STORAGE BUILDING		50,000	50,000
19	ED 7-12 ANCHORAGE			
20	ANCHORAGE - SCHOOL DISTRICT PROJECTS		537,000	537,000
21	ANCHORAGE - GIRDWOOD LIBRARY		317,000	317,000
22	ANCHORAGE - WOODLAND PARK RENOVATION		550,000	550,000
23	ANCHORAGE - ABBOTT LOOP SCHOOL FLOOD REPAIR		200,000	200,000
24	ANCHORAGE - FIRE TRAINING CENTER EQUIPMENT		85,000	85,000
25	ANCHORAGE - SERVICE HIGH SWIMMING POOL		3,000,000	3,000,000

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - HANDICAPPED REMODELING-SCHOOL		1,500,000	1,500,000	
5	ANCHORAGE - EAST HIGH SCHOOL RIFLE RANGE		113,000	113,000	
6	ANCHORAGE - HOMESTEAD ELEMENTARY-ROOF COATING		114,000	114,000	
7	ANCHORAGE - GROUNDS & PLAY AREA IMPROVEMENTS		79,000	79,000	
8	ANCHORAGE - CHUGIAK HIGH/GRUENING AUDITORIUM		1,800,000	1,800,000	
9	ANCHORAGE - CHUGIAK HIGH FIELD IMPROVEMENTS		280,000	280,000	
10	ANCHORAGE - SKILL CENTER EQUIPMENT		100,200	100,200	
11	ANCHORAGE - MULDOON LIBRARY-BOOKS		100,000	100,000	
12	ED 13 KENAI-COOK INLET				
13	HOMER - PRATT MUSEUM		28,000	28,000	
14	SELDOVIA - RUSSIAN ORTHODOX CHURCH RESTORATION		55,900	55,900	
15	ED 14 KODIAK				
16	KODIAK - LIBRARY, CHILDREN'S WING		300,000	300,000	
17	KODIAK - ST. HERMAN'S RUSSIAN ORTHODOX MUSEUM		350,000	350,000	
18	KODIAK - BARANOF MUSEUM HEATING SYSTEM		25,000	25,000	
19	ED 15 ALEUTIAN CHAIN				
20	OLD HARBOR - MANAGE & OPERATE LIBRARY		20,000	20,000	
21	ED 16 BRISTOL BAY				
22	DILLINGHAM - HIGH SCHOOL RENOVATION		1,620,000	1,620,000	
23	ED 17 BETHEL				
24	BETHEL - KUSKOKWIM CONSORTIUM LIBRARY		39,700	39,700	
25	BETHEL - HALON FIRE PROTECTION-KUSKOKWIM MUSEUM		10,000	10,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 18 WADE HAMPTON				
5	CHEVAK - HEAD START BUILDING	100,000	100,000		
6	GALENA - WASTE HEAT PROJECT	200,000	200,000		
7	GALENA-SCHOOL DISTRICT RECONSTRUCT WATER & SEWER	100,000	100,000		
8	HOOPER BAY - VILLAGE PUBLIC LIBRARY	55,000	55,000		
9	ED 19 YUKON-TANANA				
10	NENANA - LIBRARY CONSTRUCTION	250,000	250,000		
11	ED 22 NOME				
12	STEBBINS - GYMNASIUM RENOVATION	75,000	75,000		
13	FAIRBANKS NORTH STAR BOROUGH				
14	LIBRARY BOOKS AND EQUIPMENT	100,000	100,000		
15	NORTH POLE LIBRARY	250,000	250,000		
16	HAINES BOROUGH				
17	CHILKAT CENTER FOR THE ARTS	550,000	550,000		
18		*****			*****
19		***** UNIVERSITY OF ALASKA *****			
20		*****			*****
21	UNIVERSITY OF ALASKA				
22	EQUIPMENT REPLACEMENT & ADDITIONS				
23	UNIVERSITY CENTER FAIRBANKS - INSTRUCTIONAL	500,000	500,000		
24	UNIVERSITY CENTER ANCHORAGE - INSTRUTIONAL	1,641,000	1,641,000		
25	COMMUNITY COLLEGE ANCHORAGE - INSTRUCTIONAL	700,000	700,000		

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	TANANA VALLEY CC - INSTRUCTIONAL	700,000	700,000	
5	HUTCHISON VAN - TANANA VALLEY CC	16,000	16,000	
6	ALTERNATIVE ENERGY PROGRAM - FAIRBANKS	100,000	100,000	
7	MUSIC DEPT EQUIP & INSTRUMENTS - FAIRBANKS	50,000	50,000	
8	POLAR STAR TYPESETTING EQUIP - FAIRBANKS	19,000	19,000	
9	WOOD CENTER VAN - FAIRBANKS	12,000	12,000	
10	JOURNALISM DEPT EQUIPMENT - FAIRBANKS	25,000	25,000	
11	EQUIPMENT STATEWIDE - ORGANIZED RESEARCH	500,000	500,000	
12	EQUIP AGRICULTURAL EXP STATION	300,000		300,000
13	MUSEUM - FAIRBANKS	103,800	103,800	
14	FAIRBANKS - ART DEPARTMENT-VENT HOODS	50,000	50,000	
15	ANCHORAGE COMMUNITY COLLEGE - COMPUTER EQUIPMENT	308,000	308,000	
16	ROADS, STREETS & PARKING			
17	UNIVERSITY CENTER FAIRBANKS	500,000	500,000	
18	ANCHORAGE COMMUNITY COLLEGE	250,000	250,000	
19	HANDICAP BARRIER REMOVAL			
20	UNIVERSITY CENTER ANCHORAGE	100,000	100,000	
21	ANCHORAGE COMMUNITY COLLEGE	150,000	150,000	
22	BUILDING REPAIR & RENOVATION			
23	INCINERATOR-LAB & GENERAL USE	150,000	150,000	
24	UNIVERSITY OF ALASKA FAIRBANKS	400,000	400,000	
25	UNIVERSITY OF ALASKA ANCHORAGE	100,000	100,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	ANCHORAGE COMMUNITY COLLEGE	600,000	600,000	
5	UNIVERSITY CENTER FAIRBANKS - LEGAL/SAFETY	450,000	450,000	
6	WOOD CENTER STUDENT OFFICES - FAIRBANKS	79,500	79,500	
7	HEATING PLANT RENOVATION - FAIRBANKS	700,000	700,000	
8	EXPERIMENTAL FARM RENOVATION - FAIRBANKS	191,300		191,300
9	PHOTOGRAPHY LAB CONVERSION - UAF	80,000	80,000	
10	CONVERSION/EQUIPMENT PURCHASE-BUNNEL ROOM 8	105,000	105,000	
11	OTHER			
12	LAND ACQUISITION - JUNEAU	150,000	150,000	
13	N.C. PROPERTY REMODELING - JUNEAU	600,000	600,000	
14	FISHERIES BUILDING PHASE II - JUNEAU	1,200,000	1,200,000	
15	ADMIN/OFFICE/CLASSROOM BUILDING-UAA	9,180,000	9,180,000	
16	FACILITIES & EQUIPMENT - AGRICULTURAL EXP STATIO	113,000		113,000
17	COOPERATIVE EXTENSION - FOOD STORAGE	22,000	22,000	
18	GEOPHYSICAL - EXPLORATORIUM	2,000,000	2,000,000	
19	1980 ALASKA SCIENCE CONFERENCE	15,000	15,000	
20	WOMEN'S LOCKER ROOM UPGRADE - UAF	150,000	150,000	
21	FINE ARTS BLDG MODIFICATION - UAF	275,000	275,000	
22	FAIRBANKS CAMPUS BEAUTIFICATION	100,000	100,000	
23	MUSEUM ACQUISITIONS - FAIRBANKS	89,000	89,000	
24	EIELSON BUILDING AUDIO VISUAL LAB - UAF	44,100	44,100	
25	RASMUSSON LIBRARY ACQUISITIONS - UAF	25,000	25,000	

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3					
4	ARCTIC CHAMBER ORCHESTRA-TOUR & FILM	55,000	55,000		
5	BILL RAY CENTER ADDITION	1,500,000	1,500,000		
6	MAT-SU COMMUNITY COLLEGE - CONSTRUCTION SHORTFAL	600,000	600,000		
7	ASUA RADIO - FAIRBANKS	41,000	41,000		
8	CANTWELL-RESEARCH STATION FOR REINDEER PROJECT	30,000	30,000		
9	TANANA VALLEY CC - HUTCHISON CAREER CENTER	156,500	156,500		
10	TUMA THEATER - UNIVERSITY OF ALASKA FAIRBANKS	50,000	50,000		
11	FAIRBANKS-SCHOOL OF AGRICULTURE-TIMBER THIN/FIRE	140,000	140,000		
12	ANCHORAGE - NURSING-HIGH LATITUDE STUDIES	850,000	850,000		
13	ANCHORAGE - AVIATION BUILDING OVERRUN-ACC	3,000,000	3,000,000		
14	PLANNING GRANT - REMODEL WOOD CENTER	25,000	25,000		
15	KUSKOKWIM CC - SHORTFALL ON DORMITORY LEASE	30,000	30,000		
16	UAF - NATIVE LANGUAGE PROGRAM	50,000	50,000		
17		*****			
18		***** SOCIAL SERVICES *****			
19		*****			
20	DEPARTMENT OF ADMINISTRATION				
21	PIONEERS HOMES				
22	NURSING WING/ANCHORAGE	3,000,000	3,000,000		
23	KETCHIKAN PIONEERS HOME	1,000,000	1,000,000		
24	FAIRBANKS - COMMISSION OF APPROPRIATE STATUE	85,000	85,000		
25	PALMER - TAIL LIFT VAN	20,000	20,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	SENIOR CITIZENS OF CHUGIAK - VEHICLE	15,000	15,000	
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
7	MAUNELUK HUMAN SERVICES COMPLEX - DIRECT GRANT	2,000,000	2,000,000	
8	MUNICIPAL GRANTS			
9	ED 1 KETCHIKAN-PRINCE OF WALES			
10	HYDABURG - COMMUNITY CENTER/HEAD START	22,000	22,000	
11	CRAIG - YOUTH CENTER	15,000	15,000	
12	TO REPAY CITY OF CRAIG AND FOR MISCELLANEOUS COSTS ASSOCIATED WITH NEW BUILDING.			
13	ED 3 SITKA			
14	SITKA - MUNICIPAL/PIONEER HOME CEMETERY	400,000	400,000	
15	ED 4 JUNEAU			
16	JUNEAU - RECEIVING HOME FIRE SPRINKLER SYSTEM	50,000	50,000	
17	ED 6 PALMER			
18	WASILLA - CRISIS CENTER EQUIPMENT	25,000	25,000	
19	ED 7-12 ANCHORAGE			
20	ANCHORAGE - SENIOR CITIZENS MULTIPURPOSE CENTER	1,700,000	1,700,000	
21	ANCHORAGE - ALASKA SEMI-SUPPORTIVE HOMES, INC.	33,200	33,200	
22	ED 13 KENAI-COOK INLET			
23	KENAI - CARE CENTER	150,000	150,000	
24	HOMER - SENIOR CITIZENS CENTER	45,000	45,000	
25	KENAI - YOUTH CENTER	600,000	600,000	

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 17 BETHEL			
5	BETHEL - SENIOR CITIZENS-COST OVERRUN	400,000	400,000	
6	ED 19 YUKON-TANANA			
7	NENANA - SENIOR CITIZEN CENTER	150,000	150,000	
8	NENANA - SENIOR CITIZENS VAN	15,000	15,000	
9	ED 21 BARROW-KOBUK			
10	KOTZEBUE - INUUAILIQ YOUTH PROGRAM, NANA	55,500	55,500	
11	FAIRBANKS NORTH STAR BOROUGH			
12	ASSOCIATION FOR EDUCATION OF YOUNG CHILDREN	20,000	20,000	
13	FOR CHILD CARE EQUIPMENT.			
14	WOMEN IN CRISIS COUNSELING AND ASSISTANCE	11,400	11,400	
15	FOR TRANSPORTATION AND OFFICE EQUIPMENT.			
16	HEAD START	40,000	40,000	
17				
18				
19				
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
21	PUBLIC HEALTH			
22	VEHICLE EMERGENCY EQUIPMENT	15,300	15,300	
23	NORTHERN REGION FAMILY PLANNING	18,000	18,000	
24	FOR INFORMATION AND EQUIPMENT.			
25	FAIRBANKS MEMORIAL HOSPITAL BIRTHING ROOM	12,300	12,300	

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1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	HEALTH CENTERS/CLINIC				
5	STATEWIDE REPAIRS	30,000	30,000		
6	JUNEAU FURNITURE/EQUIPMENT	10,000	10,000		
7	AKUTAN CLINIC	120,000	120,000		
8	LABORATORIES				
9	EQUIPMENT REPLACEMENT	67,000	67,000		
10	EMERGENCY MEDICAL SERVICE				
11	INTERIOR REGION TRAINING EQUIPMENT	11,500	11,500		
12	COMMUNICATION EQUIPMENT	15,500	15,500		
13	FOR CHENA-GOLDSTREAM, NORTH POLE, UNIVERSITY OF ALASKA, FIRE DEPARTMENTS AND FAIRBANKS MEMORIAL HOSPITAL.				
14	EMS REGIONAL COUNCILS	105,000	105,000		
15	FOR MAINTENANCE AND OPERATION OF VOLUNTEER AMBULANCE SERVICE.				
16	YUKON-KUSKOKWIM HEALTH CORPORATION	380,000	380,000		
17	FOR STREP PROGRAM 60.0, MENTAL HEALTH 137.0, OTITIS MEDIA 108.0, DENTAL PROGRAM 10.0, AMBULANCE PURCHASE AND TRANSPORTATION				
18	36.0, AMBULANCE OPERATION 29.0.				
19	MUNICIPAL GRANTS				
20	ED 1 KETCHIKAN-PRINCE OF WALES				
21	KETCHIKAN - KETCHIKAN GATEWAY OPPORTUNITY CENTER	55,000	55,000		
22	FOR ELEVATOR INSTALLATION.				
23	CRAIG - HEALTH CLINIC ADDITION	75,000	75,000		
24	KETCHIKAN - HOSPITAL DECOMPRESSION CHAMBER	50,000	50,000		
25	ED 2 WRANGELL-PETERSBURG				
26	PETERSBURG - HOSPITAL REMODELING AND RESTORATION	1,500,000	1,500,000		

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ED 4 JUNEAU				
5	JUNEAU - FIRE DEPARTMENT/EMS EQUIPMENT	32,900	32,900		
6	ED 5 CORDOVA-VALDEZ-SEWARD				
7	SEWARD - GENERAL HOSPITAL	140,000	140,000		
8	ED 6 PALMER				
9	WASILLA - SENIOR CENTER AND CLINIC	400,000	400,000		
10	PALMER - HOSPITAL RENOVATION	750,000	750,000		
11	ED 7-12 ANCHORAGE				
12	ANCHORAGE - NEIGHBORHOOD HEALTH CENTER	1,000,000	1,000,000		
13	ANCHORAGE - HEALTH CARE ADVOCATES	35,000	35,000		
14	ANCHORAGE - TASK FORCE ON SMOKING AND HEALTH	35,000	35,000		
15	ANCHORAGE - ALASKA TREATMENT CENTER	500,000	500,000		
16	FOR PHASE ONE.				
17	ANCHORAGE - CARRIAGE HOUSE PURCHASE	1,900,000	1,900,000		
18	ANCHORAGE - BLOOD BANK OF ALASKA, INC.	1,500,000	1,500,000		
19	ED 15 ALEUTIAN CHAIN				
20	SAND POINT - HEALTH CLINIC	120,000	120,000		
21	KING COVE - HEALTH CLINIC	120,000	120,000		
22	ED 17 BETHEL				
23	TOKSOOK BAY - HEALTH CLINIC	200,000	200,000		
24	NIGHTMUTE - HEALTH CLINIC	200,000	200,000		
25	ED 18 WADE HAMPTON				
26	KALTAG - CLINIC LABOR	12,000	12,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (COHT.)				
2					
3					
4	GALENA - HEALTH CLINIC ADDITION		125,000	125,000	
5	HUSLIA - NEW HEALTH CLINIC		100,000	100,000	
6	MOUNTAIN VILLAGE - HEALTH CENTER		500,000	500,000	
7	ED 22 NOME				
8	SHISMAREF - HEALTH CENTER		66,500	66,500	
9	FAIRBANKS NORTH STAR BOROUGH				
10	FAIRBANKS REHABILITATION ASSOCIATION		55,000	55,000	
11	FOR BUILDING REPAIRS AND MASTER PLAN.				
12	KODIAK ISLAND BOROUGH				
13	KODIAK ISLAND - HOSPITAL EQUIPMENT		43,000	43,000	
14		*****	*****		
15		***** NATURAL RESOURCE MANAGEMENT *****			
16		*****	*****		
17	DEPARTMENT OF NATURAL RESOURCES				
18	LAND DISPOSAL				
19	CADASTRAL LAND SURVEYING		6,903,100	6,903,100	
20	PARKS AND RECREATION				
21	WOLVERINE PARK DEVELOPMENT		50,000	50,000	
22	FIREWOOD ACCESS ROAD CONSTRUCTION FAIRBANKS		250,000		250,000
23	MIRROR LAKE/EAGLE RIVER CENTER IMPROVEMENTS		150,000	150,000	
24	GATEWAY REAA - TANACROSS SCHOOL LANDSCAPING		6,600	6,600	
25	CHILKAT STATE PARK BOAT FACILITIES		150,000	150,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	HARRIET-HUNT WINTER RECREATIONAL FACILITY	100,000	100,000		
5	HALIBUT POINT WAYSIDE PARK COMPLETION	145,000	145,000		
6	KENAI PENINSULA LOWLANDS WAYSIDE ACREAGE	1,250,000	1,250,000		
7	PURCHASE AND DEVELOPMENT				
8	TAKU-CAMPBELL PARK ACQUISITION	350,000	350,000		
9	MINERALS & ENERGY DEVELOPMENT				
10	FAIRBANKS ASSAY LAB	318,200	318,200		
11	LAND MANAGEMENT				
12	NULATO BLM SURVEY GRANT	5,000	5,000		
13	DEPARTMENT OF FISH & GAME				
14	FRED				
15	KASILOF HATCHERY MODIFICATIONS	875,000			875,000
16	FISH HATCHERY NIKOLSKI	100,000	100,000		
17	CLEAR HATCHERY EQUIPMENT	25,000	25,000		
18	WESTERN ALASKA HERRING PROGRAM GRANT	435,000	435,000		
19	BEAVER FALLS HATCHERY EXPANSION	200,000			200,000
20	COPPER RIVER SALMON FERTILIZATION PROGRAM	200,000	200,000		
21	LAKE FERTILIZATION	150,000	150,000		
22	COMMERCIAL FISH MANAGEMENT				
23	YUKON FISHERY MANAGEMENT	700,000	700,000		
24	GAME DIVISION				
25	RIFLE RANGES - STATEWIDE	1,500,000	1,500,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	DEPARTMENT OF PUBLIC SAFETY			
5	FISH AND WILDLIFE PROTECTION			
6		60,000	60,000	
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
8	WATER QUALITY MANAGEMENT			
9		1,500,000	1,500,000	
10	AIR & SOLID WASTE			
11		500,000	500,000	
12	MUNICIPAL GRANTS			
13	ED 1 KETCHIKAN-PRINCE OF WALES			
14		50,000	50,000	
15	ED 2 WRANGELL-PETERSBURG			
16		150,000	150,000	
17	ED 4 JUNEAU-LYNN CANAL			
18		850,000	850,000	
19		90,000	90,000	
20	ED 6 PALMER			
21		50,000	50,000	
22	ED 7-12 ANCHORAGE			
23		100,000	100,000	
24	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY COUNCIL.			
25		150,000	150,000	
26	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY COUNCIL.			

1 NATURAL RESOURCE MANAGEMENT (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - SPRINGER PARK DEVELOPMENT		90,000	90,000	
5	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY COUNCIL.				
6	ANCHORAGE - ROOSEVELT PARK DEVELOPMENT		40,000	40,000	
7	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY COUNCIL.				
8	ANCHORAGE - BARBARA STREET PARK DEVELOPMENT		50,000	50,000	
9	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY COUNCIL.				
10	ANCHORAGE - BROWN'S POINT PARKLAND		180,000	180,000	
11	ANCHORAGE - BROWN'S POINT TERRACE LANDSCAPING		40,000	40,000	
12	ANCHORAGE - MINNESOTA-HILLCREST/TUDOR BILE TRAIL		370,000	370,000	
13	ANCHORAGE-BIKE TRAIL PAVING, MONTE/MEADOW CREEK		150,000	150,000	
14	ANCHORAGE-BIKE TRAIL TUDOR-MINNESOTA TO C STREET		320,000	320,000	
15	ANCHORAGE-BIKE TRAIL 36TH-ARCTIC TO SPENARD ROAD		100,000	100,000	
16	ANCHORAGE - EAGLE RIVER LIONS PARK		100,000	100,000	
17	ANCHORAGE - MOUNTAIN VIEW MILITARY PARK		100,000	100,000	
18	ANCHORAGE - NUNAKA VALLEY PARK DEVELOPMENT		180,000	180,000	
19	ANCHORAGE - STANDISH PARK DEVELOPMENT		30,000	30,000	
20	ANCHORAGE - GOVERNMENT HILL CENTER LANDSCAPING		30,000	30,000	
21	ANCHORAGE-SOCIETY PREVENTION CRUELTY TO ANIMALS		40,000	40,000	
22	ANCHORAGE - HILLTOP SKI AREA		250,000	250,000	
23	ANCHORAGE-TAKU-CAMPBELL PARK ACQUISITION		350,000	350,000	
24	ANCHORAGE - EAGLE RIVER/CHUGIAK COMMUNITY CENTER		5,500,000	5,500,000	
25	ANCHORAGE - ALASKA ZOO		617,000	617,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - EAGLE RIVER/CHUGIAK WATER/SEWER		2,100,000	2,100,000	
5	ANCHORAGE - IMPROVE PLAYGROUND & RECREATION AREA		122,000	122,000	
6	ANCHORAGE - BACKROAD BIKE PATH		876,000	876,000	
7	ANCHORAGE-PARK ACQUISITION & DEVELOPMENT SPENARD		300,000	300,000	
8	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY COUNCIL.				
9	ANCHORAGE - JADE PARK DEVELOPMENT		150,000	150,000	
10	ANCHORAGE - ELDERBERRY PARK RENOVATION		50,000	50,000	
11	ANCHORAGE - PARK DEVELOPMENT-DISTRICT 10		250,000	250,000	
12	ANCHORAGE - PARK DEVELOPMENT-DISTRICT 12		198,000	198,000	
13	ED 13 KENAI-COOK INLET				
14	HOMER - BELUGA BIKE TRAIL		55,000	55,000	
15	SOLDOTNA - SOLDOTNA CENTENNIAL PARK		90,000	90,000	
16	KENAI - KENAI WATER AND SEWER		750,000	750,000	
17	ED 17 BETHEL				
18	AKIACHAK - COMMUNITY IMPROVEMENT WELL/PUMP HOUSE		140,000	140,000	
19	BETHEL - BETHEL HEIGHTS SEWER LINE		300,000	300,000	
20	BETHEL - SHELTER CABINS-SOUTHWEST ALASKA		75,000	75,000	
21	ED 19 YUKON-TANANA				
22	NENANA - WATER AND SEWER		50,900	50,900	
23	TANANA - HOCKEY RINK-BASKETBALL COURT		36,700	36,700	
24	RUBY - WELL DRILLING GRANT		65,000	65,000	
25	ED 20 FAIRBANKS				
26	FAIRBANKS - HUMANE SOCIETY GRANT		58,000	58,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FAIRBANKS - HISTORIC TRAILS	110,000	110,000
5	FAIRBANKS - PARKS & RECREATION EQUIPMENT	30,000	30,000
6	FAIRBANKS - CHENA RIVER IMPROVEMENTS	250,000	250,000
7	FAIRBANKS - BIKEWAYS	500,000	500,000
8	COMMUNITY LANDSCAPING	150,000	150,000
9	ED 22 NOME		
10	STEBBINS - PARK NUTS AND BOLTS	1,000	1,000
11	FAIRBANKS NORTH STAR BOROUGH		
12	COMMUNITY LANDSCAPING AND DEVELOPMENT	350,000	350,000
13	LIGHTED SKI TRAIL AND SKI TRAILS	200,000	200,000
14	BIKE PATH SHEEP CREEK TO COLLEGE ROAD	100,000	100,000
15	KETCHIKAN GATEWAY BOROUGH		
16	SOUTHERN SOUTHEAST AQUACULTURE GRANT	200,000	200,000
17	SOUTHERN SOUTHEAST AQUACULTURE PLANNING GRANT	150,000	150,000
18	MATANUSKA-SUSITNA BOROUGH		
19	SMALL PARKS AND TRAILS	289,000	289,000
20	BIG LAKE LIGHTS	17,000	17,000
21	SNIDER PARK DEVELOPMENT-WASILLA	150,000	150,000
22	*****	*****	
23	***** PUBLIC PROTECTION *****		
24	*****	*****	

1 PUBLIC PROTECTION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	DEPARTMENT OF MILITARY AFFAIRS				
5	DIVISION OF EMERGENCY SERVICES				
6	COMMUNICATION EQUIPMENT		100,000	100,000	
7	MUNICIPAL GRANTS				
8	ED 17 BETHEL				
9	BETHEL - GOVERNOR DECLARED DISASTER-UNMET NEEDS		26,000	26,000	
10	BETHEL - LIQUOR STORE TAX LIABILITY		28,000	28,000	
11		*****	*****		
12		***** ADMINISTRATION OF JUSTICE *****			
13		*****	*****		
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	FAIRBANKS STATE JAIL				
16	ROAD CONSTRUCTION AROUND INSTITUTE		22,000	22,000	
17	EQUIPMENT REPLACEMENT AND BUILDING REPAIR		297,700	297,700	
18	ASPHALTING OF PARKING LOT, ACCESS ROAD, CURBING		96,300	96,300	
19	ADULT CONFINEMENT				
20	RIDGEVIEW MANOR BUILDING REPAIR		22,000	22,000	
21	DEPARTMENT OF PUBLIC SAFETY				
22	DETACHMENTS AND CIB		500,000	500,000	
23	TROOPER HOUSING - FORT YUKON	200,000			
24	TROOPER HOUSING - HOLY CROSS	100,000			
25	CANTWELL PUBLIC SAFETY BUILDING	200,000			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	BREATHALIZERS		300,000	300,000	
5	CAPITOL BUILDING SECURITY - LAA				
6	EMERGENCY EQUIPMENT		28,000	28,000	
7	DEPARTMENT OF TRANSPORTATION				
8	CORRECTIONS CAPITAL PROJECTS COST OVERRUNS		10,210,700	10,210,700	
9	FAIRBANKS YOUTH FACILITY	200,000			
10	NOME YOUTH FACILITY	442,000			
11	JUNEAU GYM	698,500			
12	BETHEL JAIL	3,475,000			
13	KETCHIKAN JAIL	2,045,200			
14	WOMEN'S FACILITY	1,500,000			
15	BEFORE THE DECISION IS MADE ON WHERE TO PUT THE FACILITY, PUBLIC HEARINGS SHALL BE HELD IN EAGLE RIVER & PALMER, WITH				
16	CONSIDERATION BEING GIVEN TO THE PALMER SITE. DEPARTMENT SHALL ALSO GET INPUT FROM THE LOCAL ADVISORY BOARDS.				
17	ANCHORAGE PRE-SENTENCE FACILITY	1,400,000			
18	MCGLAUGHLIN YOUTH CENTER GYM	450,000			
19	MUNICIPAL GRANTS				
20	ED 1 KETCHIKAN-PRINCE OF WALES				
21	HYDABURG-CITY BUILDING BASEMENT JAIL CONVERSION		70,000	70,000	
22	ED 3 SITKA				
23	SITKA - EMERGENCY WARNING SIREN		24,000	24,000	
24	ED 18 WADE HAMPTON				
25	CHEVAK - PUBLIC SAFETY BUILDING		33,000	33,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 20 FAIRBANKS				
5	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX		1,135,000	1,135,000	
6	ED 21 BARROW-KOBUK				
7	SELAWIK - PUBLIC SAFETY BUILDING		10,500	10,500	
8	ALASKA COURT SYSTEM				
9	ALASKA COURT SYSTEM				
10	FAIRBANKS COURT PLANNING		110,000	110,000	
11	KOTZEBUE COURT ADDITION		132,400	132,400	
12	ANCHORAGE COURT BUILDING REMODELING		1,800,000	1,800,000	
13	KENAI COURT BUILDING REMODELING		183,000	183,000	
14	SITKA COURT BUILDING REMODELING		96,000	96,000	
15		* * * * *	* * * * *		
16		* * * * * DEVELOPMENT * * * * *			
17		* * * * *	* * * * *		
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
19					
20	MBE SERVICE CENTERS, INC.		198,600	198,600	
21	BERING SEA FISHERMAN'S ASSOCIATION GRANT		226,000	226,000	
22	BRISTOL BAY MARKETING PROBLEMS		198,200	198,200	
23	CHICAGO CREEK COAL STUDY, SEWARD PENINSULA		100,000	100,000	
24	ALASKA 1984		500,000	500,000	

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$500,000 APPROPRIATION FOR ALASKA 1984 BE MATCHED WITH FUNDS FROM THE ORGANIZERS  
 26 OF ALASKA 1984 ON A 4 TO 1 STATE TO ORGANIZERS MATCH.

1 DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA ENERGY DEVELOPMENT ASSOCIATION	150,000	150,000	
5	THE APPROPRIATION TO THE ALASKA ENERGY DEVELOPMENT ASSOCIATION IS FOR COAL GASIFICATION.			
6	NOME-BELTZ GROW LIGHTS	3,000	3,000	
7	ALASKA NATVIE TOURISM ASSOCIATION	168,900		168,900
8	ENERGY & POWER DEVELOPMENT			
9	LIME VILLAGE WIND POWER SYSTEM	90,000		90,000
10	SHELDON'S POINT ELECTRIFICATION	225,000	225,000	
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATIONS FOR LIME VILLAGE AND SHELDON'S POINT BE EXPENDED THROUGH ALASKAN			
12	SUPPLIERS AND CONTRACTORS DUE TO UNUSUAL WEATHER AND LOGISTIC CONDITIONS REQUIRING ALASKAN EXPERIENCE.			
13	SUPER INSULATED OFFICE DEMONSTRATION	75,000	75,000	
14	THE APPROPRIATION FOR THE SUPER INSULATED OFFICE DEMONSTRATION IS TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION FOR			
15	COMMUNITY SELF-RELIANCE.			
16	SINGLE WIRE GROUND RETURN DEMONSTRATION	200,000		200,000
17	ALTERNATIVE ENERGY CONFERENCE GUEST SPEAKERS	7,900	7,900	
18	OIL SPILL CONFERENCE	5,000	5,000	
19	PRUDHOE BAY CONSERVATION PRACTICES STUDY	12,000	12,000	
20	ANCHORAGE PUBLIC EDUCATION ON RECYCLING	15,000	15,000	
21	ALTERNATIVE ENERGY TECHNICAL ASSISTANCE PROGRAM	85,500	85,500	
22	THE APPROPRIATION OF \$85,500 IS TO BE PAID AS A GRANT TO ALTERNATIVE ENERGY TECHNICAL ASSISTANCE PROGRAM, INC. FOR PUBLIC			
23	EDUCATION AND TECHNICAL ASSISTANCE STATEWIDE ON APPROPRIATE NORTHERN TECHNOLOGIES.			
24	POWER PROJECT FUND			
25	FEASIBILITY ANALYSIS/UPPER SUSITNA RIVER	7,000,000		7,000,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	SCAMMON BAY ELECTRICITY-ALASKA POWER AUTHORITY	100,000		100,000
5	KING COVE - GENERATOR	200,000		200,000
6	TANANA POWER STUDY	35,000	35,000	
7	DOWNTOWN/AIRPORT/UNIVERSITY DISTRICT HEAT STUDY	35,000		35,000
8	THE APPROPRIATION FOR A DISTRICT HEAT STUDY IS FOR FAIRBANKS.			
9	BREVIK MISSION ELECTRICAL TRANSMISSION	50,000	50,000	
10	ANCHORAGE - FAIRBANKS ELECTRIC INTER-TIE	3,800,000	3,800,000	
11	DEPARTMENT OF NATURAL RESOURCES			
12				
13	KUSKOKWIM NATIVE ASSOCIATION - AGRICULTURE	200,000	200,000	
14	KOYOKON DEVELOPMENT CORPORATION - AGRICULTURE	200,000	200,000	
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATIONS TO THE KUSKOKWIM NATIVE ASSOCIATION AND KOYOKON DEVELOPMENT			
16	CORPORATION BE USED FOR THE PURCHASE OF D-6 BULLDOZERS OR THEIR EQUIVALENT, AND FOR LAND CLEARING AND OTHER EXPENSE RELATING			
17	TO AGRICULTURE.			
18	NINILCHIK STATE FAIR ASSOCIATION	153,000	153,000	
19	ALASKA STATE FAIR - SAFE ELECTRICAL SYSTEM	300,000	300,000	
20	SOUTHEAST ALASKA STATE FAIR AT HAINES	111,000	111,000	
21	NORTHWEST NATIVE TRADE FAIR	25,000	25,000	
22	MINTO - SMALL-SCALE AGRICULTURE	104,000		104,000
23	PLANT MATERIALS CENTER LABORATORY BUILDING	150,000	150,000	
24	PALMER STATE FAIRGROUNDS - HERMAN FIELD LIGHTS	65,000	65,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5					
6	SUTTON FIRE SERVICE AREA - FIRE TRUCK		80,000	80,000	
7	KIPNUK - D-8 CAT		125,000	125,000	
8	TOGIAK, ILIAMNA AND PILOT POINT - BULK STORAGE		300,000	300,000	
9	EGEGIK - GRADER		100,000	100,000	
10	KUSKOKWIM NATIVE ASSOCIATION - ELECTRIC POWER		700,000	700,000	
11	UGASHIK - DUMP TRUCK AND FRONT END LOADER		95,000	95,000	
12	TELIDA - DOSIER OPERATOR		20,000	20,000	
13	PORTAGE CREEK - GRADER		100,000	100,000	
14	INDIAN-BIRD CREEK - FIRE ENGINE		59,000	59,000	
15	PORTAGE CREEK - ELECTRIC GENERATOR		150,000	150,000	
16	KWIGILLINGOK - D-6 CAT		125,000	125,000	
17	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION		1,161,000	1,161,000	
18	HEALY - COMMUNITY CENTER AND FIRE HALL		1,000,000	1,000,000	
19	THE APPROPRIATION TO HEALY INCLUDES FUNDS FOR A TRI-VALLEY FIRE DEPARTMENT FIRE HALL.				
20	COALITION FOR ECONOMIC JUSTICE-LOW INCOME FORUMS		5,800	5,800	
21	CHIGNIK - GENERATOR EQUIPMENT		266,000	266,000	
22	ILIAMNA - DUMP TRUCK		60,000	60,000	
23	ILIAMNA - FRONT-END LOADER		95,000	95,000	
24	KOKHANOK - D-4 DOZER		65,000	65,000	
25	PEDRO BAY - D-4 DOZER		65,000	65,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	PORTAGE CREEK - STORAGE AND MAINTENANCE BUILDING	75,000	75,000
5	TWIN HILLS - STORAGE AND MAINTENANCE BUILDING	75,000	75,000
6	COMMUNITY ENTERPRISE DEVELOPMENT CORPORATION	500,000	500,000
7	ESTER VOLUNTEER FIRE DEPARTMENT - EQUIPMENT	319,000	319,000
8	CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT GRANT	135,000	135,000
9	MAUNELUK ASSOCIATION SAWMILL PROJECT	75,000	75,000
10	TANANA CHIEFS CONFERENCE-FOOD PROCESSING CENTERS	314,000	314,000
11	TANANA CHIEFS CONFERENCE - KOYUKUK TRAPPERS	15,000	15,000
12	THE APPROPRIATION TO THE TANANA CHIEFS CONFERENCE IS TO BE PAID AS A DIRECT GRANT TO THE KOYUKUK TRAPPERS ASSOCIATION.		
13	CANTWELL - COMMUNITY HALL EQUIPMENT	35,000	35,000
14	DOT LAKE - COMMUNITY CENTER	100,000	100,000
15	CHISTOCHINA - GENERATOR	130,000	130,000
16	HEALY - FIRE EQUIPMENT	24,000	24,000
17	HEALY LAKE - COMMUNITY HALL DIRECT GRANT	40,000	40,000
18	HEALY LAKE - COMMUNITY FREEZER DIRECT GRANT	45,000	45,000
19	HEALY LAKE - GARBAGE DISPOSAL SITE DIRECT GRANT	20,000	20,000
20	MINTO - MULTI-PURPOSE BUILDING DIRECT GRANT	350,000	350,000
21	NIKOLAI - ELECTRIFICATION DIRECT GRANT	50,000	50,000
22	STEVENS VILLAGE - ELECTRIFICATION DIRECT GRANT	25,000	25,000
23	TANACROSS - COMMUNITY CENTER DIRECT GRANT	60,000	60,000
24	FATHER DUNCAN'S RESIDENCE RENOVATION	13,000	13,000
25	GIRDWOOD - AMBULANCE	34,000	34,000

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MAUNELUK GARDEN PROJECT DIRECT GRANT		61,000	61,000	
5	MENTASTA - EROSION PROJECT		45,000	45,000	
6	KUSKOKWIM NATIVE ASSOCIATION-TIMBER STUDY		100,000	100,000	
7	BUCKLAND - GENERATOR		96,000	96,000	
8	WHITE MOUNTAIN GENERATOR HOOK-UP		5,000	5,000	
9	MUNICIPAL GRANTS				
10	ED 1 KETCHIKAN-PRINCE OF WALES				
11	CRAIG - DUMP TRUCK		25,000	25,000	
12	CRAIG - PORTABLE FIRE PUMP		3,000	3,000	
13	CRAIG - CEMENT MIXER		20,000	20,000	
14	KETCHIKAN - FIRE HOUSE IMPROVEMENTS		70,000	70,000	
15	THE APPROPRIATION TO KETCHIKAN FOR FIRE HOUSE IMPROVEMENTS IS TO BE PAID AS A GRANT TO THE SHORELINE FIRE DEPARTMENT.				
16	KASAAN - SMALL VILLAGES DEVELOPMENT STUDY		150,000	150,000	
17	ED 2 WRANGELL-PETERSBURG				
18	TENAKEE SPRINGS - FIRE FIGHTING EQUIPMENT		50,000	50,000	
19	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A GRANT TO THE TENAKEE SPRINGS FIRE DEPARTMENT.				
20	WRANGELL - SIDEWALK COMPLETION		60,000	60,000	
21	ED 3 SITKA				
22	SITKA - CASTLE HILL REHABILITATION		65,000	65,000	
23	ED 4 JUNEAU-LYNN CANAL				
24	JUNEAU - CONVENTION CENTER		8,000,000	8,000,000	
25	ED 5 CORDOVA-VALDEZ-SEWARD				
26	WHITTIER - ELECTRICAL GENERATOR		150,000	150,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 6 PALMER				
5	WASILLA - SEWER AND WATER		250,000	250,000	
6	ED 7-12 ANCHORAGE				
7	ANCHORAGE - GIRDWOOD CONTAINER SITE IMPROVEMENTS		15,000	15,000	
8	ANCHORAGE - GIRDWOOD CONTAINER SITE ADDITION		10,000	10,000	
9	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT		60,000	60,000	
10	THE \$60,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT IS FOR THE PURPOSE OF BUILDING COMPLETION.				
11	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT		85,000	85,000	
12	THE \$85,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT IS FOR THE PURPOSE OF LIVING QUARTERS.				
13	ANCHORAGE - SHIP CREEK OVERLOOK		225,000	225,000	
14	ANCHORAGE - SPORTS CENTER		25,000,000	25,000,000	
15	ANCHORAGE-EAGLE RIVER REFUSE STATION & LANDFILL		315,000	315,000	
16	ANCHORAGE - GOVERNMENT HILL COMMUNITY CENTER		30,000	30,000	
17	THE APPROPRIATION TO THE GOVERNMENT HILL COMMUNITY CENTER IS FOR THE PURPOSE OF LANDSCAPING.				
18	ANCHORAGE - WINTER RECREATION		250,000	250,000	
19	ANCHORAGE - SPENARD FACILITIES		5,500,000	5,500,000	
20	ANCHORAGE - GRANT TO CHUGIAK BENEFIT ASSOCIATION		29,000	29,000	
21	ANCHORAGE - ENERGY ASSISTANCE PROGRAM		500,000	500,000	
22	ANCHORAGE-SPANISH PLUS SOCEER CLUB GRANT		10,000	10,000	
23	ANCHORAGE - ARCTIC SKI JUMP		342,000	342,000	
24	ANCHORAGE - CHUGIAK FIRE DEPARTMENT FIRE TRUCK		90,000	90,000	
25	ANCHORAGE - RABBIT CREEK FIRE STATION COMPLETION		150,000	150,000	

1 DEVELOPMENT (CONT.)

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ANCHORAGE-CHUGIAK/EAGLE RIVER WATER DEVELOPMENT

THE APPROPRIATION FOR CHUGIAK/EAGLE RIVER WATER DEVELOPMENT INCLUDES WATER WELLS.

HISTORIC ANCHORAGE/RAILROAD TOWN STUDY

ANCHORAGE-EAGLE RIVER/CHUGIAK PEOPLE MOVER STOPS

ANCHORAGE - PROJECT 80'S

MINNESOTA/INTERNATIONAL BEAUTIFICATION

CIVIC CENTER

F STREET MALL

PERFORMING ARTS CENTER

ED 13 KENAI-COOK INLET

SOLDOTNA - SPORTS AREA ENGINEERING AND DESIGN

SELDOVIA - HISTORICAL CHURCH RENOVATION

SOLDOTNA - CITY SHOP

ED 16 BRISTOL BAY

EKWOK - GENERATOR BUILDING

PLATINUM - WIND GENERATOR-DIESEL ELECTRIC

GOODNEWS BAY - DUMP TRUCK

ALEKNAGIK - GRADER

NONDALTON - D-4 DOZER

ED 17 BETHEL

NIGHTMUTE - GENERATOR

BETHEL - PUMPER FIRE TRUCK

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

600,000

600,000

80,000

80,000

100,000

100,000

42,230,000

42,230,000

1,633,000

20,000,000

5,150,000

15,447,000

300,000

300,000

72,000

72,000

500,000

500,000

25,000

25,000

276,000

276,000

45,000

45,000

100,000

100,000

65,000

65,000

140,000

140,000

125,000

125,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	BETHEL - PUMPER TANKER		30,000	30,000	
5	BETHEL - ALASKA ECONOMIC REPORTING SYSTEM		45,000	45,000	
6	BETHEL - SOLID WASTE EQUIPMENT		260,000	260,000	
7	BETHEL - RECREATION/AGRICULTURE FACILITY		528,000	528,000	
8	AKIACHAK - ELECTRIFICATION		200,000	200,000	
9	BETHEL - YOUTH/ADULT HOSTEL		500,000	500,000	
10	BETHEL - AVCP HOUSING AUTHORITY		150,000	150,000	
11	THE APPROPRIATION FOR THE AVCP HOUSING AUTHORITY IS TO COVER A DEVELOPMENT CONSTRUCTION SHORT-FALL FOR PTARMIGAN SUBDIVISION.				
12	BETHEL - YUKON/KUSKOKWIM FAIR BUILDING		137,500	137,500	
13	BETHEL-BETHEL UTILITY PURCHASE FEASIBILITY STUDY		50,000	50,000	
14	BETHEL-AVCP HOUSING AUTHORITY-AKOLMUIT LAND		50,000	50,000	
15	ED 18 WADE HAMPTON				
16	KOYUKUK - ELECTRICITY		50,000	50,000	
17	RUSSIAN MISSION - GENERATOR		50,000	50,000	
18	MCGRATH - MULTIPURPOSE BUILDING		120,000	120,000	
19	HUSLIA - COMMUNITY BUILDING		100,000	100,000	
20	HOOPER BAY - COMMUNITY BUILDING		150,000	150,000	
21	HOLY CROSS - COMMUNITY BUILDING		100,000	100,000	
22	MOUNTAIN VILLAGE - RECREATION CENTER		175,000	175,000	
23	SCAMMON BAY - DUMP TRUCK		50,000	50,000	
24	HOOPER BAY - SNOW BLOWER		80,000	80,000	
25	SAINT MARYS - COMMUNITY BUILDING		100,000	100,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NIKOLAI - STORAGE TANKS		8,000	8,000
5	PILOT STATION - HISTORICAL CHURCH RENOVATION		25,000	25,000
6	PILOT STATION - GENERATOR AND WARM STORAGE		150,000	150,000
7	GRAYLING - COMMUNITY CENTER		150,000	150,000
8	NULATO - ELECTRICAL LINES		50,000	50,000
9	RUBY - SCHOOL-CITY ELECTRICAL INTERCONNECT		75,000	75,000
10	KALTAG - MUNICIPAL BUILDING & MULTI-PURPOSE ROOM		200,000	200,000
11	RUSSIAN MISSION - D-6 CAT		85,000	85,000
12	ST MARY'S - LOADER AND DUMP TRUCK		140,000	140,000
13	SCAMMON BAY - D-6 CAT		85,000	85,000
14	SHAGELUK - D-6 CAT		85,000	85,000
15	ALAKANUK - D-8 CAT		150,000	150,000
16	EMMONAK - SIDEWALK TO CEMETARY		280,000	280,000
17	EMMONAK - DUMPTRUCK AND DUMPSTERS		130,000	130,000
18	ED 19 YUKON-TANANA			
19	DELTA - COMMUNITY AND RECREATION BUILDING		75,000	75,000
20	FORT YUKON - COMMUNITY CENTER		200,000	200,000
21	TANANA - COMMUNITY PROJECTS		878,600	878,600

22 THE APPROPRIATION FOR TANANA COMMUNITY PROJECTS IS TO BE ALLOCATED TO: COMMUNITY CENTER REPAIR \$26,000, CITY HALL RENOVATION  
 23 \$27,600, GENERATOR \$30,000, FIRE SUPPRESSION EQUIPMENT \$97,000, COMMUNITY LAND FILL \$450,000, FIRE HALL RENOVATION \$5,500,  
 24 COMMUNITY TRACTOR \$20,000, ICE-MAKING MACHINE \$7,000, MOVIE PROJECTOR AND SCREEN \$3,500, COMMUNITY MULTI-PURPOSE CENTER  
 25 \$32,000, ST. JAMES MISSION RENOVATION \$150,000, AMBULANCE \$30,000.

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ED 20 FAIRBANKS				
5	FAIRBANKS - DISTRICT HEAT DEMONSTRATION PROJECT		2,000,000		2,000,000
6	FAIRBANKS - FIRE FACILITIES AND EQUIPMENT		400,000	400,000	
7	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER		220,000	220,000	
8	FAIRBANKS - ALASKALAND RENOVATION		2,000,000	2,000,000	
9	FAIRBANKS-TANANA VALLEY STATE FAIR-LATRINES		50,000	50,000	
10	FAIRBANKS-TANANA VALLEY STATE FAIR-PARKING AREA		594,900	594,900	
11	FAIRBANKS - SOUTH FAIRBANKS WATER LOOP		2,750,000	2,750,000	
12	THE APPROPRIATION FOR THE SOUTH FAIRBANKS WATER LOOP IS TO SERVE VAN HORN ROAD.				
13	FAIRBANKS - WOOD STAVE PIPE REPLACEMENT		700,000	700,000	
14	THE APPROPRIATION FOR WOOD STAVE PIPE REPLACEMENT IS FOR BARNETT AND LATHROP STREETS.				
15	FAIRBANKS - MUS TELEPHONE WAREHOUSE		250,000	250,000	
16	NORTH POLE - AMBULANCE		30,000	30,000	
17	NORTH POLE - FOUR FIRE WELLS		100,000	100,000	
18	NORTH POLE - MINI ATTACK PUMPER 1000		90,000	90,000	
19	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY		500,000	500,000	
20	FAIRBANKS - FIRE AND POLICE EXERCISE EQUIPMENT		8,000	8,000	
21	ED 21 BARROW-KOBUK				
22	KOBUK - POWER DISTRIBUTION SYSTEM		62,400	62,400	
23	KOTZEBUE - CITY DUMP FENCING		36,500	36,500	
24	SELAWIK - CITY DUMP FENCING		12,000	12,000	
25	SELAWIK AGRICULTURE PROJECT		412,000	412,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 22 NOME			
5	NOME - CITY HALL RENOVATION		150,000	150,000
6	NOME - REPLATTING		228,000	228,000
7	KOTLIK - GENERATOR		25,000	25,000
8	KOTLIK - TEEN CENTER		21,500	21,500
9	BRISTOL BAY BOROUGH			
10	NAKNEK ELECTRICAL ASSOCIATION - GENERATOR		730,000	730,000
11	FAIRBANKS NORTH STAR BOROUGH			
12	VISITORS FACILITY		200,000	200,000
13	TANANA VALLEY FAIR ASSOCIATION BUILDING		144,000	144,000
14	CHENA - GOLDSTREAM FIRE DEPARTMENT FACILITIES		125,000	125,000
15	ESTER FIRE DEPARTMENT FACILITIES		125,000	125,000
16	STEESE FIRE DEPARTMENT FACILITIES		125,000	125,000
17	UNIVERSITY FIRE DISTRICT PERSONNEL & EQUIPMENT		100,000	100,000
18	TANANA VALLEY FAIR ASSOCIATION COMMUNITY CANNERY		43,000	43,000
19	COMMUNITY GARDENING PROJECT		45,000	45,000
20	THE APPROPRIATION FOR A COMMUNITY GARDENING PROJECT IS TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION FOR COMMUNITY			
21	SELF-RELIANCE.			
22	SOLSTICE, INC. ALTERNATIVE ENERGY FAIR		9,200	9,200
23	FAIRBANKS TOWN AND VILLAGE ASSOCIATION GRANT		50,000	50,000
24	FAIRBANKS TOWN AND VILLAGE ASSOCIATION CAPITAL		50,000	50,000
25	COMMUNITY INFORMATION OFFICE-ENERGY USE STUDY		25,000	25,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FAIRBANKS EAST SIDE HISTORICAL DISTRICT STUDY		15,000	15,000	
5	BALLAINE LAKE SERVICE AREA WATER SYSTEM		150,000	150,000	
6	SOLID WASTE DISPOSAL TRANSFER SYSTEM EQUIPMENT		1,500,000	1,500,000	
7	SPORT TOURNAMENT		50,000	50,000	
8	REHABILITATION OF FAIRBANKS RECREATION CENTER		1,000,000	1,000,000	
9	TANANA VALLEY FAIR ASSOCIATION LIVESTOCK PROJECT		400,000	400,000	
10	MATANUSKA-SUSITNA BOROUGH				
11	TALKEETNA FIRE SERVICE AREA #24 GRANT		200,000	200,000	
12	FIRE SERVICE AREA #22		150,000	150,000	
13	HOUSTON FIRE SERVICE AREA GRANT		150,000	150,000	
14	FLOOD PLAIN MAPPING		50,000	50,000	
15	MATSU RECREATION CENTER COMMITTEE-SPORTS COMPLEX		50,000	50,000	
16	CENTRAL BUILDING		330,000	330,000	
17	VICTORY/EUREKA ELECTRIC LINE		300,000	300,000	
18	THE APPROPRIATION FOR THE VICTORY/EUREKA ELECTRIC LINE IS TO BE PAID TO NEA MAT-SU ELECTRICAL ASSOCIATION.				
19		*****	*****		
20		*****	TRANSPORTATION *****		
21		*****	*****		
22	DEPARTMENT OF TRANSPORTATION				
23	RURAL AIRPORT RUNWAY IMPROVEMENTS				
24	CHEVAK		900,000	900,000	
25	FORTUNA LEDGE (MARSHALL)		1,000,000	1,000,000	

1 TRANSPORTATION (CONT.)

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HOOPER BAY  
SLEETMUTE  
EMMONAK  
SHAGELUK  
NULATO  
RUSSIAN MISSION  
KOYUKUK  
PILOT STATION  
MEDFRA  
WHITE MOUNTAIN  
STEBBINS  
SHAKTOOLIK  
DEERING  
BUCKLAND  
KOBUK  
KOTZEBUE  
NOATAK EROSION CONTROL PROJECT  
NOORVIK  
KIVALINA  
SHUNGNAK  
SELAWIK  
SAND POINT

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	750,000	750,000	
	800,000	800,000	
	1,000,000	1,000,000	
	750,000	750,000	
	500,000	500,000	
	950,000	950,000	
	1,250,000	1,250,000	
	950,000	950,000	
	8,000	8,000	
	670,000	670,000	
	1,250,000	1,250,000	
	993,000	993,000	
	896,000	896,000	
	1,670,000	1,670,000	
	900,000	900,000	
	900,000	900,000	
	1,100,000	1,100,000	
	1,400,000	1,400,000	
	750,000	750,000	
	750,000	750,000	
	950,000	950,000	
	1,000,000	1,000,000	

1 **TRANSPORTATION (CONT.)**

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ATKA		1,950,000	1,950,000	
5	FALSE PASS		150,000	150,000	
6	ENGLISH BAY		220,000	220,000	
7	FORT YUKON		780,000	780,000	
8	CHALKYITSIK		480,000	480,000	
9	RAMPART		453,000	453,000	
10	BEAVER		523,000	523,000	
11	STEVENS VILLAGE		504,000	504,000	
12	UGASHIK		1,100,000	1,100,000	
13	KOKHANOK		750,000	750,000	
14	NEW STUYAHOK		550,000	550,000	
15	TOGIAK		3,500,000	3,500,000	
16	KWIGILLINGOK		1,250,000	1,250,000	
17	CHEFORNAK		950,000	950,000	

18 THE MINIMUM STANDARD FOR AIRPORT RUNWAY PROJECTS CONTAINED IN THE ABOVE LISTED APPROPRIATIONS SHALL BE 3,000 FEET BY 100  
 19 FEET. WHERE TERRAIN OR SOIL CONDITIONS PREVENT DEVELOPMENT OF A RUNWAY TO THE MINIMUM STANDARD, THE RUNWAY SHALL BE  
 20 CONSTRUCTED AS CLOSE TO STANDARD AS POSSIBLE AND THE DEPARTMENT SHALL NOTIFY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF  
 21 THE EXCEPTIONS.

22 THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL IDENTIFY THOSE AIRPORT RUNWAY PROJECTS LOCATED AT VILLAGES WHERE  
 23 EXPANSION WOULD INVOLVE THE ACQUISITION OF LAND FROM THE VILLAGE UNDER SECTIONS 1403 OR 1404 OF THE ALASKA NATIVE CLAIMS  
 24 SETTLEMENT ACT, AND SUBMIT A LIST OF THESE PROJECTS TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE BY MAY 31, 1980. WITH THE  
 25 LIST, THE DEPARTMENT SHALL SUBMIT A PLAN FOR THE TIMELY ACQUISITION OF NECESSARY LAND LEASES TO PREVENT DELAY IN THE  
 26 CONSTRUCTION OF THE PROJECTS.

1 TRANSPORTATION (CONT.)

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SOUTHWEST AIR TRANSPORTATION & FACILITIES

INCLUDING BUT NOT LIMITED TO RUNWAY IMPROVEMENTS, RUNWAY LIGHTING, NAVIGATION AIDS, AIRPORT TERMINAL-STORAGE BUILDINGS,  
WEATHER REPORTING EQUIPMENT, EMERGENCY MEDICAL SUPPLIES AND AIR-TO-GROUND RADIOS.

PROJECTS WHICH MAY BE FUNDED FROM THIS APPROPRIATION ARE: AKIACHAK, AKIAK, ANIAK, ATMAUTLAUK, BETHEL, CHEFORNAK, EEK,  
KALSKAG, KASIGLUK, KWETHLUK, UPPER AND LOWER KALSKAG, NAPAKIAK, NAPASKIAK, NEWTOK, NIGHTMUTE, NUNAPITCHIK, MEKORYUK, TUNUNAK,  
TOKSOOK BAY, TULUKSAK, TUNTATULIAK.

RURAL AIRPORT IMPROVEMENTS

AIRPORT LIGHTING

THE APPROPRIATION FOR AIRPORT LIGHTING IS BASED ON THE ALLOCATION OF \$143,000 PER VILLAGE AND SHALL BE EXPENDED AS FOLLOWS:  
\$108,000 FOR A POWER SOURCE AS DESCRIBED IN DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES DOCUMENT 'FEASIBILITY REPORT  
AND DESIGN GUIDE FOR REMOTE AIRPORT LIGHTING SYSTEMS' AND \$35,000 FOR A PERIMETER LIGHTING AND MARKING SYSTEM AS DESCRIBED IN  
FAA DOCUMENT NA-78-34-LR 'MARKING AND LIGHTING OF UNPAVED RUNWAYS'.

WHERE THERE EXISTS SUFFICIENT POWER AT AN AIRPORT FUNDED FOR LIGHTING, THE POWER SOURCE DESCRIBED MAY BE INSTALLED AS A  
REDUNDANT SYSTEM OR THE FUNDS USED FOR OTHER IMPROVEMENTS IF RUNWAY POWER SOURCES MEET RELIABILITY STANDARDS.

DOTPF SHALL DEVELOP A PLAN FOR INSTALLATION OF LIGHTING WHICH WILL BALANCE THE NEED FOR RAPID IMPLEMENTATION WITH THE  
DEPARTMENT'S NEED TO DEVISE A STANDARD POWER SOURCE AND LIGHTING PACKAGE WHICH CAN BE INSTALLED AT ALL AIRPORTS. THE  
LIGHTING SYSTEMS SHALL NOT INCLUDE CONDUIT. THAT PLAN SHALL BE SUBMITTED TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR  
REVIEW NO LATER THAN JUNE 30, 1980.

AIRPORT LIGHTING PROJECTS ARE FUNDED FOR THE FOLLOWING VILLAGES: EMMONAK, GRAYLING, NEW STUYAHOK, RUBY, SLEETMUTE, HOLY  
CROSS, SHAGELUK, NULATO, KOYUKUK, HUSLIA, HUGHES, CHEVAK, NIKOLAI, NOORVIK, AMBLER, KIVALINA, SHUNGNAC, NAOTAK, KIANA,  
STEBBINS, BUCKLAND, ANVIK, SELAWIK, WHITE MOUNTAIN, ALLAKAKET, ARCTIC VILLAGE, STEVENS VILLAGE, KALTAG, KIPNUK, KWIGILLINGOK,  
SKAGWAY, HAINES, HOONAH.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	6,137,600	6,137,600	

4,719,000 4,719,000

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NAVIGATION AIDS	2,775,000	2,775,000

5 THE APPROPRIATION FOR NAVIGATION AIDS IS BASED ON THE ALLOCATION OF \$75,000 PER VILLAGE FOR A NONDIRECTIONAL RADIO BEACON.  
 6 THE DEPARTMENT SHALL SUBMIT A PLAN FOR ACQUIRING FREQUENCIES AND LICENSES FOR THE BEACONS TO THE LEGISLATIVE BUDGET AND AUDIT  
 7 COMMITTEE BY JUNE 30, 1980. BEACON INSTALLATION PLANS SHALL BE IMPLEMENTED IMMEDIATELY FOR THOSE VILLAGES WHERE WIEN AIR  
 8 ALASKA HAS AGREED TO TURN OVER ITS EXISTING FREQUENCIES AND LICENSES TO THE STATE.

9 NAVIGATION AIDS ARE FUNDED FOR THE FOLLOWING VILLAGES: KLAWOCK, HYDABURG, ATKA, AKHOIK, KARLUK, NELSON LAGOON, SAND POINT,  
 10 AKUTAN, NEW STUYAHOK, PILOT POINT, PLATINUM, CHIGNIK, QUINHAGAK, TOOKSOOK BAY, KIPNUK, MEKORYUK, ANVIK, HUSLIA, HUGHES, HOLY  
 11 CROSS, CHEVAK, HOOPER BAY, CROOKED CREEK, EMMONAK, ARCTIC VILLAGE, STEVENS VILLAGE, CIRCLE, EAGLE, SHUNGNAK, AMBLER, POINT  
 12 HOPE, WALES, ANAKTUVIK PASS, SHISHMEREK, SAVOONGA, GAMBELL, KOYUK.

13	AIR-TO-GROUND RADIOS	88,000	88,000
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14 THE APPROPRIATION FUNDS PURCHASE OF TWO PUBLIC FREQUENCY UNICOM RADIOS FOR EACH OF THE FOLLOWING VILLAGES: SHAGELUK, KOZUK,  
 15 NOORVIK, AMBLER, KIVALINA, SHUNGNAK, NOATAK, KIANA, POINT LAY, SELAWIK, WHITE MOUNTAIN, STEBBINS, SHAKTOOLIK, DEERING,  
 16 SHISHMAREK, BUCKLAND, GOLOVIN, NEW STUYAHOK, KIPNUK, PLATINUM, QUINHAGAK, TOGIK.

17	AIR-TO-GROUND RADIOS	110,000	110,000
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18 THE APPROPRIATION FUNDS PURCHASE OF ONE PUBLIC FREQUENCY UNICOM RADIO FOR EACH OF THE FOLLOWING VILLAGES: ALAKANUK, ANVIK,  
 19 CHEVAK, EMMONAK, CROOKED CREEK, HOLY CROSS, HOOPER BAY, MOUNTAIN VILLAGE, PILOT STATION, RUSSIAN MISSION, SCAMMON BAY,  
 20 SHELDON'S POINT, SLEETMUTE, STONEY RIVER, UPPER KALSKAG, HUGHES, KALTAG, KOYUKUK, MEDFRA, NIKOLAI, RUBY, TELIDA, HUSLIA,  
 21 ALLAKAKET, ARCTIC VILLAGE, BEAVER, BIRCH CREEK, CHALKYITSIK, CIRCLE, EAGLE, MANLEY, MINTO, RAMPART, STEVENS VILLAGE, VENETIE,  
 22 GAMBELL, KOTLIK, WALES, SAVOONGA, TELLER, BREVIK MISSION, COUNCIL, KONGIGANAK,

23 GOODNEWS BAY, KWIGILLINGOK, EGEKIK, UGASHIK, PORT HEIDEN, KOKHANOK, MANAKOTAK, NONDALTON, PILOT POINT, HAINES, SKAGWAY,  
 24 HOONAH.

25	AIRPORT TERMINAL-STORAGE	1,950,000	1,950,000
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26 THE APPROPRIATION FOR AIRPORT TERMINAL-STORAGE IS BASED ON THE ALLOCATION OF \$75,000 PER VILLAGE FOR A TERMINAL STORAGE  
 27 BUILDING THAT SHALL BE A PREFABRICATED, STANDARDIZED BUILDING OF APPROXIMATELY 900 SQUARE FEET AND SHALL INCLUDE A WAITING

1 TRANSPORTATION (CONT.)

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ROOM FOR PASSENGERS, AN OFFICE LARGE ENOUGH TO ACCOMMODATE THE INSTALLATION OF COMMUNICATIONS AND WEATHER REPORTING EQUIPMENT, A STORAGE BAY AND AN EQUIPMENT BAY. THE INVITATION FOR BIDS FOR TERMINAL-STORAGE BUILDING CONSTRUCTION SHALL INCLUDE A PROVISION THAT THE SUCCESSFUL BIDDER CONSTRUCT THE FACILITIES AS MUCH AS POSSIBLE WITH LOCAL LABOR.				
AIRPORT TERMINAL-STORAGE BUILDING PROJECTS ARE FUNDED FOR THE FOLLOWING VILLAGES: SHAGELUK, KOBUK, NOORVIK, AMBLER, KIVALINA, SHUNGNAK, NOATAK, KIANA, POINT LAY, SELAWIK, WHITE MOUNTAIN, STEBBINS, SHAKTOOLIK, DEERING, SHISHMAREF, BUCKLAND, GOLOVIN, KWIGILLINGOK, KIPNUK, PLATINUM, QUINHAGAK, PILOT STATION, KOKHANOK, SKAGWAY, HAINES, HOONAH.				
AIRPORT WEATHER REPORTING			300,000	300,000
THE APPROPRIATION FOR AIRPORT WEATHER REPORTING IS BASED ON THE ALLOCATION OF \$5,000 PER VILLAGE FOR WEATHER REPORTING EQUIPMENT DESIGNED BY THE ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER.				
WEATHER REPORTING EQUIPMENT IS FUNDED FOR THE FOLLOWING VILLAGES: GOLOVIN, ALLAKAKET, ARCTIC VILLAGE, BEAVER, BIRCH CREEK, CHALKYITSIK, CIRCLE, EAGLE, MANLEY, MINTO, RAMPART, STEVENS VILLAGE, VENETIE, ALAKANUK, ANVIK, CROOKED CREEK, CHEVAK, EMMONAK, HOLY CROSS, HOOPER BAY, MOUNTAIN VILLAGE, PILOT STATION, RUSSIAN MISSION, SCAMMON BAY, SHAGELUK, SHELDON'S POINT, SLEETMUTE, STONEY RIVER, HUGHES, KALTAG, KOYUKUK, NIKOLAI, NULATO, RUBY, TELIDA, HUSLIA, NOORVIK, AMBLER, KIVALINA, SHUNGNAK, NOATAK, KIANA, SELAWIK, NEW STUYAHOK, KIPNUK, PLATINUM, QUINHAGAK, TOGIAK, BUCKLAND, KOBUK, POINT LAY, SELAWIK, WHITE MOUNTAIN, STEBBINS, SHAKTOOLIK, DEERING, PILOT POINT, SKAGWAY, HAINES, HOONAH.				
EMERGENCY MEDICAL SUPPLIES			30,000	30,000
THE APPROPRIATION FUNDS PURCHASE OF EMERGENCY MEDICAL SUPPLY KITS DESIGNED BY THE ALASKA EMERGENCY MEDICAL SERVICES COUNCIL AT A COST OF \$1200 EACH FOR THE FOLLOWING VILLAGES: NEW STUYAHOK, KIPNUK, PLATINUM, QUINHAGAK, TOKIAK, SHAGELUK, KOBUK, NOORVIK, AMBLER, KIVALINA, SHUNGANK, NOATAK, KIANA, POINT LAY, SELAWIK, WHITE MOUNTAIN, STEBBINS, SHAKTOOLIK, DEERING, SHISHMAREF, BUCKLAND, GOLOVIN, SKAGWAY, HAINES, HOONAH.				
CENTRAL REGION HIGHWAYS				
GLENN HIGHWAY RECONSTRUCTION			3,000,000	3,000,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STERLING HIGHWAY RECONSTRUCTION	3,000,000	3,000,000		
5	SEWARD HIGHWAY RECONSTRUCTION	3,000,000	3,000,000		
6	GOOSE BAY-POINT MCKENZIE AGRICULTURE PROJECT	3,000,000			3,000,000
7	BIRCHWOOD SPUR TO AIRPORT ROAD	60,000	60,000		
8	CHUGACH STATE PARK ENTRANCES	500,000	500,000		
9	KALIFONSKY-KENAI RIVER BRIDGE MODIFICATION	140,000	140,000		
10	BELLS FLATS ROAD IMPROVEMENTS, KODIAK	780,000	780,000		
11	OTMELOI ROAD IMPROVEMENTS, KODIAK	1,500,000	1,500,000		
12	REPAIR & CONSTRUCT BOARDWALKS	132,400	132,400		
13	AT KWETHLUK, NAPASKIAK, NUNAPITCHUK, NIGHTMUTE, TUNUNAK, TUNTUTULIAK, AKIACHAK \$13,400 & OSCARVILLE \$19,000.				
14	CROOKED CREEK BRIDGE	350,000	350,000		
15	CHEVAK BOARDWALKS	90,000	90,000		
16	SAND POINT AIRPORT ROAD	400,000	400,000		
17	KENAI PENINSULA ROAD PAVING PROJECTS	6,010,000	6,010,000		
18	MILLER LOOP \$1,450,000; ISLAND LAKE \$850,000; WEST HILL ROAD \$770,000; ECHO LAKE \$950,000; OIL WELL \$990,000; AND NORTH FORK				
19	(GRAVEL) \$1,000,000.				
20	COHOE LOOP ROAD	690,000	690,000		
21	NASH ROAD - 4TH OF JULY CREEK IMPROVEMENTS	3,000,000	3,000,000		
22	BUTTE DYKE, MILE 42 - HIGHWAY	1,100,000	1,100,000		
23	GAS WELL ROAD PAVING	250,000	250,000		
24	KODIAK - NEAR ISLAND BRIDGE	500,000			500,000
25	BOARDWALKS IN SOUTHWEST ALASKA	185,000	185,000		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ALEKNAGIK ROADS		257,000	257,000	
5	NAPAKIAK ROAD		600,000	600,000	
6	GOODNEWS BAY ROAD TO SCHOOL & DUMP		250,000	250,000	
7	KALIFONSKI/KENAI INTERSECTION, RIGHT TURNS		60,000	60,000	
8	DIAMOND-NEW SEWARD TRAFFIC SIGNALS		360,000	360,000	
9	WOOD RIVER ROAD GRAVEL SURFACE UPGRADE		380,000	380,000	
10	EAST NORTHERN LIGHTS RECONSTRUCTION, ANCHORAGE		5,000,000	5,000,000	
11	GLEN HIGHWAY LIGHTS AT EAGLE RIVER BRIDGE		45,000	45,000	
12	OLD GLEN HIGHWAY DRAINAGE DITCH & CULVERTS		40,000	40,000	
13	FUNNY RIVER ROAD ENGINEERING STUDY, KENAI		500,000	500,000	
14	EAST 53RD AND LUPINE PAVING, ANCHORAGE		170,000	170,000	
15	PILOT RAIL 'BUDDCAR' TRANSPORTATION PROJECT		1,000,000	1,000,000	
16	KING COVE ROAD EROSION		150,000	150,000	
17	JOHNS ROAD, ANCHORAGE		500,000	500,000	
18	CENTRAL REGION AIRPORTS				
19	ALEKNAGIK AIRPORT CONSTRUCTION		1,700,000	1,700,000	
20	HALIBUT COVE AIRFIELD & FLOATS		150,000	150,000	
21	MCGRATH EMERGENCY LANDING STRIP		85,000	85,000	
22	CENTRAL REGION PORTS & HARBORS				
23	UNALASKA PORT CONSTRUCTION		3,350,000		3,350,000
24	KING COVE-SAND POINT STORM DAMAGE REPAIR		1,307,500		1,307,500
25	WHITTIER BOAT HARBOR EXPANSION		3,000,000		3,000,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ST PAUL HARBOR ENGINEERING STUDY	350,000			350,000
5	MCGRATH HARBOR	175,000	175,000		
6	HOMER DOCK, PHASE I	3,820,000			3,820,000
7	BROWN SLOUGH FORGIVENESS OF DEBT	88,200	88,200		
8	MARINE NAVIGATION AIDS INSTALLATION	120,000	120,000		
9	AT KWIK, KIPNUK, QUINHAGAK, & KONGIGINAK.				
10	DILLINGHAM HARBOR EQUIPMENT	250,000	250,000		
11	LOWER KUSKOKWIM COAST CORP RIVER EROSION GRANTS	250,000	250,000		
12	AT KIPNUK, KONGIGANAK, KWIGILLINGOK & TUNTUTULIAK.				
13	KODIAK - NEAR ISLAND HARBOR ENGINEERING STUDY	500,000			500,000
14	SAND POINT DOCK ENGINEERING STUDY	500,000			500,000
15	PORT GRAHAM FEASIBILITY STUDY	250,000			250,000
16	KING COVE DOCK ENGINEERING STUDY	150,000			150,000
17	AKUTAN DOCK SITE STUDY	250,000			250,000
18	ST GEORGE SMALL BOAT LANDING & PRELIMINARY	100,000			100,000
19	ENGINEERING FOR A BREAKWATER & DREDGING				
20	SEWARD PORT FACILITY	1,000,000	1,000,000		
21	KODIAK BOAT HARBOR ELECTRIFICATION	400,000	400,000		
22	NINILCHIK WASHOUT REPAIRS	45,000	45,000		
23	INTERIOR REGION HIGHWAYS				
24	RICHARDSON HIGHWAYS, DELTA TO MCCALLUM CREEK	3,800,000	3,800,000		
25	TOK CUTOFF, TOK TO BARTELL CREEK RECONSTRUCTION	2,600,000	2,600,000		

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FAIRBANKS BRIDGE DECK REPAIRS		300,000	300,000
5	CANTWELL ROAD SEAL COAT		35,000	35,000
6	PEGER-VAN HORN-SOUTH CUSHMAN PAVING, FAIRBANKS		640,000	640,000
7	NORDALE ROAD PAVING, FAIRBANKS		1,000,000	1,000,000
8	RICHARDSON HIGHWAY, FAIRBANKS SOUTH 9 MILES		2,850,000	2,850,000
9	ILLINOIS-BIRCH HILL CONNECTOR ENGINEERING/DESIGN		70,000	70,000
10	KALTAG ROAD IMPROVEMENTS		250,000	250,000
11	FREEMAN ROAD SURFACING & RECONDITIONING		275,000	275,000
12	OLD RICHARDSON - BADGER ROADS RESURFACING		140,000	140,000
13	OLD RICHARDSON - MOOSE CREEK ROADS RESURFACING		150,000	150,000
14	SPINACH CREEK ROAD SURFACING		430,000	430,000
15	CHENA RECREATION AREA ACCESS ROADS		92,000	92,000
16	PEGER-CARTWRIGHT-ALSTON ROADS IMPROVEMENT		435,000	435,000
17	ROZAK ROAD SURFACING & RECONDITIONING		50,000	50,000
18	BIRCH HILL PARK ROAD SURFACING & RECONDITIONING		100,000	100,000
19	OLD RICHARDSON - SOUTH FAIRBANKS RESURFACING		90,000	90,000
20	OLD AIRPORT ROAD RESURFACING		90,000	90,000
21	LOFTUS ROAD RESURFACING & RECONDITIONING		60,000	60,000
22	CHENA SMALL TRACTS ROAD, SURFACE & RECONDITION		200,000	200,000
23	DAWSON-EASY-NEWBY ROADS SURFACING & WIDENING		700,000	700,000
24	PEEDE-BROCK-REPP-HOLLOWELL SURFACING		450,000	450,000
25	HELMS-MARKEY ROADS RESURFACING		350,000	350,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NORTH POLE STREET LIGHTING, 5TH & 8TH AVENUE		338,000	338,000	
5	NORTH POLE PAVING PROJECT, DITCHING & DRAINAGE		720,000	720,000	
6	CENTRAL ROAD 3/4 MILE CHIPS & OIL		85,000	85,000	
7	AGGREGATE STOCKPILE FOR RESURFACING OF ROADS		2,200,000	2,200,000	
8	CIRCLE MINING DISTRICT ROADS UPGRADE		1,400,000	1,400,000	
9	FALL ROAD, SUNRISE SUBDIVISION RECONDITIONING		60,000	60,000	
10	NULATO ROAD TO RIVER OR		150,000	150,000	
11	FOR USE IN NEW TOWNSITE.				
12	NULATO ROAD TO WASTE DISPOSAL SITE		60,000	60,000	
13	DESPAIN LANE, FAIRBANKS		12,000	12,000	
14	MCGRATH ROAD IMPROVEMENTS, FAIRBANKS		820,000	820,000	
15	GREER & HUTLER ROAD ENGINEERING STUDY		157,000	157,000	
16	INTERIOR REGION AIRPORTS				
17	CIRCLE HOT SPRINGS AIRPORT LIGHTING		250,000	250,000	
18	INTERIOR REGION PORTS & HARBORS				
19	YUKON RIVER BARGE DOCKING FACILITIES		1,500,000	1,500,000	
20	TO BE LOCATED AT FORT YUKON, TANANA, GALENA & THE HAUL ROAD CROSSING.				
21	SOUTHEAST REGION HIGHWAYS				
22	SHEEP CREEK BRIDGE REPLACEMENT, JUNEAU		1,000,000	1,000,000	
23	THANE ROAD PAVING, JUNEAU		1,700,000	1,700,000	
24	SKAGWAY CAMPGROUND ACCESS ROAD		250,000	250,000	
25	ENGINEER'S CUTOFF, JUNEAU		180,000	180,000	

1 TRANSPORTATION (CONT.)					
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HALIBUT PT - SAWMILL CREEK ROAD STUDY, SITKA		150,000	150,000	
5	SOUTHEAST REGION PORTS & HARBORS				
6	YAKUTAT PORT IMPROVEMENTS		1,000,000	1,000,000	
7	SKAGWAY DOCK REPAIRS		775,000	775,000	
8	JUNEAU PORT IMPROVEMENTS		500,000	500,000	
9	SITKA DOCK SITE SELECTION & ENGINEERING		250,000		250,000
10	SOUTHEAST REGION MARINE TRANSPORTATION				
11	FERRY MAINTENANCE FACILITY, KETCHIKAN		26,250,000	26,250,000	
12	KAKE FERRY TERMINAL ENLARGEMENT		400,000	400,000	
13	WESTERN REGION HIGHWAYS				
14	TIN CITY-WALES ROAD RECONNAISSANCE & DESIGN		40,000	40,000	
15	NOME-BELTZ SHOULDER WIDENING		1,800,000	1,800,000	
16	SHAKTOOLIK AIRPORT ROAD		246,000	246,000	
17	UPGRADE ICY VIEW ROAD, NOME		120,000	120,000	
18	MOUNTAIN VILLAGE BRIDGE TO ASHA HOUSING		68,000	68,000	
19	ST MARY'S ROAD TO SANITARY LAND FILL		75,000	75,000	
20	AVCP REGIONAL HOUSING AUTHORITY GRANTS FOR ROADS		350,000	350,000	
21	TO BUILDING SITES AT KOTLIK, MOUNTAIN VILLAGE & PILOT STATION.				
22	NOME STREETS EMERGENCY CARE		10,000	10,000	
23	WESTERN REGION PORTS & HARBORS				
24	SAINT MARYS BARGE AREA FENCE		15,000	15,000	
25	EMMONAK EROSION CONTROL		2,000,000	2,000,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SOUTHCENTRAL REGION AIRPORTS				
5	TATITLIK AIRPORT IMPROVEMENTS	50,000	50,000		
6	MUNICIPAL GRANTS				
7	ED 1 KETCHIKAN-PRINCE OF WALES				
8	HYDABURG - DOCK CAUSEWAY	820,000	820,000		
9	SAXMAN - PAVING LOOP ROAD	178,700	178,700		
10	ED 2 WRANGELL-PETERSBURG				
11	WRANGELL - EXTEND CITY DOCK	1,500,000	1,500,000		
12	ED 4 JUNEAU-LYNN CANAL				
13	HAINES - FRONT STREET PAVING	375,000	375,000		
14	SKAGWAY - DYEA ROAD UPGRADE	200,000	200,000		
15	JUNEAU - GOLD CREEK DREDGING ENHANCEMENT	1,000,000	1,000,000		
16	ED 5 CORDOVA-VALDEZ-SEWARD				
17	CORDOVA - POINT WHITSHED-EYAK ROAD SURVEY	300,000	300,000		
18	VALDEZ - RUNWAY EXTENSION, LIGHTING & TERMINAL	7,000,000	7,000,000		
19	ED 6 PALMER				
20	PALMER - STORM SEWERS	100,000	100,000		
21	ED 7-12 ANCHORAGE				
22	ANCHORAGE - ROADS & PROJECTS	6,542,800	6,542,800		
23	ANCHORAGE - FIREWEED LANE SIDEWALK	150,000	150,000		
24	ANCHORAGE - SMALL BOAT HARBOR FEASIBILITY STUDY	500,000	500,000		
25	ANCHORAGE - LOCAL ROAD IMPROVEMENTS, DISTRICT 8	2,000,000	2,000,000		

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	ANCHORAGE - PEOPLE MOVER BUS & OPERATING COSTS	200,000	200,000
5	ANCHORAGE - MONTAQUE MANOR STORM DRAIN	220,000	220,000
6	ANCHORAGE - CROSSING AT 36TH & MULDOON	270,000	270,000
7	ANCHORAGE - OLD SEWARD HIGHWAY, AIRPORT-DGWLING	1,843,000	1,843,000
8	ANCHORAGE - GIRDWOOD CONTAINER SITE ROAD	25,000	25,000
9	ANCHORAGE - ARCTIC BOULEVARD, AIRPORT-RASPBERRY	1,200,000	1,200,000
10	ANCHORAGE - SPENARD ROAD IMPROVEMENTS	1,000,000	1,000,000
11	ANCHORAGE - AERO AVENUE STREETLIGHTS	90,000	90,000
12	ANCHORAGE - ROAD PROJECTS	2,233,000	2,233,000
13	WEST 88TH AVENUE \$440,000; STRAWBERRY ROAD PAVING \$972,000; DELONG PARK DEVELOPMENT \$120,000; SAND LAKE PARK DEVELOPMENT		
14	\$80,000; DIM-BIRCH PHASE II \$191,000; DOWNTOWN ALLEY PAVING \$200,000; VICTOR STREET BIKE TRAIL \$210,000.		
15	ED 13 KENAI-COOK INLET		
16	KENAI - HARBOR STUDY & DESIGN	500,000	500,000
17	KENAI - ROAD GRID	2,100,000	2,100,000
18	SOLDOTNA - ROAD ENGINEERING AND DESIGN	400,000	400,000
19	NINILCHIK - CEMETARY ROAD	50,000	50,000
20	HOMER - MAIN STREET	300,000	300,000
21	SOLDOTNA - STREET IMPROVEMENTS	1,000,000	1,000,000
22	HOMER - STREET IMPROVEMENTS	500,000	500,000
23	ED 14 KODIAK		
24	KODIAK-SHELIKOF AVENUE IMPROVEMENTS	310,000	310,000
25	KODIAK - MILL BAY ROAD SIDEWALKS	200,000	200,000

1 TRANSPORTATION (CONT.)

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ED 15 ALEUTIAN CHAIN

SAND POINT - LIFT FOR DOCK

SAND POINT - RED COVE LAKE ROAD

ED 16 BRISTOL BAY

EKWOK - STORAGE AND MAINTENANCE BUILDING

MANOKOTAK - STORAGE AND MAINTENANCE BUILDING

NEW STUYAHOK - STORAGE AND MAINTENANCE BUILDING

CLARKS POINT - STORAGE AND MAINTENANCE BUILDING

ED 17 BETHEL

BETHEL - LOUSE TOWN SLOUGH BOAT HARBOR

BETHEL - ROAD CONSTRUCTION & IMPROVEMENTS

BETHEL - DOCK EXPANSION

BETHEL - KUSKOKWIM RIVER DREDGING

BETHEL - PTARMIGAN & TUNDRAVIEW ROADS

ED 18 WADE HAMPTON

MCGRATH - ROAD IMPROVEMENTS

GALENA - TRANSPORTATION

EMMONAK - TOWN TO TANK FARM ROAD

GALENA - STREET LIGHTS

GALENA - ROAD AND SURVEY WORK

GALENA - DUST CONTROL

HUSLIA - ROAD IMPROVEMENT

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	500,000	500,000	
	99,000	99,000	
	75,000	75,000	
	75,000	75,000	
	75,000	75,000	
	75,000	75,000	
	1,514,900	1,514,900	
	900,000	900,000	
	650,000		650,000
	1,400,000	1,400,000	
	294,000	294,000	
	200,000	200,000	
	110,000	110,000	
	3,000,000	3,000,000	
	5,000	5,000	
	600,000	600,000	
	50,000	50,000	
	35,000	35,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 19 YUKON-TANANA			
5	NENANA - EROSION CONTROL		400,000	400,000
6	NENANA - SMALL BOAT RAMP		250,000	250,000
7	TANANA - VAN WITH HANDICAPPED LIFT		20,000	20,000
8	TANANA - UPGRADE LOCAL TRAILS		10,000	10,000
9	TANANA - ROAD TO TWIN LAKES		10,000	10,000
10	TANANA - BOAT & FLOAT PLANE DOCK		35,000	35,000
11	ANDERSON - FLOOD CONTROL		30,000	30,000
12	ED 20 FAIRBANKS			
13	FAIRBANKS - 10TH AVENUE FEASIBILITY STUDY		50,000	50,000
14	FAIRBANKS - ALASKALAND/DOWNTOWN TRANSIT STUDY		30,000	30,000
15	FAIRBANKS - VAN HORN PAVING EAST OF CUSHMAN		104,800	104,800
16	FAIRBANKS - 1ST AVENUE AND STEAM FACILITY		2,500,000	2,500,000
17	FAIRBANKS - LATHROP RECONSTRUCTION, 2ND-10TH		600,000	600,000
18	FAIRBANKS - 17TH RECONSTRUCTION, LATHROP-CUSHMAN		100,000	100,000
19	FAIRBANKS - 23RD RECONSTRUCTION, LATHROP-CUSHMAN		100,000	100,000
20	FAIRBANKS - 23RD & WILBUR STREET EXTENSION		150,000	150,000
21	FAIRBANKS - HAMILTON AVENUE RECONSTRUCTION		750,000	750,000
22	FAIRBANKS - CUSHMAN & 1ST AVENUE TRAFFIC SIGNAL		70,000	70,000
23	FAIRBANKS - INSULATION OF SEWER LINES		375,000	375,000
24	ED 21 BARROW-KOBUK			
25	KOTZEBUE - SMALL BOAT HARBOR FINGER FLOATS		150,000	150,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	NOORVIK - WINTER ACCESS ROAD	70,000	70,000		
5	BARROW - HARBOR STALLS AND LAUNCHING RAMPS	90,000	90,000		
6	BRISTOL BAY BOROUGH				
7	HARBOR IMPROVEMENTS	500,000	500,000		
8	FAIRBANKS NORTH STAR BOROUGH				
9	LOCAL SERVICE ROADS & TRAILS	1,000,000	1,000,000		
10	SERVICE AREA FACILITIES & EQUIPMENT	1,000,000	1,000,000		
11	TRANSPORTATION CORRIDOR ACQUISITION	1,220,000	1,220,000		
12	MASS TRANSIT SYSTEM	1,000,000	1,000,000		
13	LOFTUS - PARKS HIGHWAY BIKE TRAIL CONNECTOR	20,000	20,000		
14	MISSION ROAD, NORTH POLE, UPGRADE TO STANDARD	35,000	35,000		
15	MATANUSKA-SUSITNA BOROUGH				
16	LOCAL ROAD PROGRAM	1,439,000	1,439,000		
17	MONTANA CREEK \$100,000; OIL WELL ROAD, SUSITNA \$150,000; SOAPSTONE ROAD, PALMER \$100,000; TALKEETNA REGIONAL FACILITY ROAD				
18	\$150,000; BRADLEY ROAD EXTENSION IMPROVEMENT \$100,000; MURPHY ROAD \$50,000; BIG LAKE AREA ACCESS \$150,000; BOGARD ROAD ACCESS				
19	\$200,000; HATCHER PASS-FERN MINE ROAD \$325,000; AND BOROUGH ROAD CONTINGENCY \$114,000. IF ANY PROJECT LISTED IS NOT FEASIBLE				
20	FOR CONSTRUCTION, OTHER ROAD PROJECTS MAY BE SUBSTITUTED BY THE BOROUGH.				
21	MONORAIL FEASIBILITY ANALYSIS	125,000	125,000		
22	HAINES BOROUGH				
23	BARGE TERMINAL CONSTRUCTION	1,000,000	1,000,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** GENERAL GOVERNMENT *****			
5		*****	*****		
6	OFFICE OF THE GOVERNOR				
7	COUNCIL ON SCIENCE & TECHNOLOGY				
8	GEOPHYSICAL HAZARD & OTHER RESEARCH		300,000	300,000	
9	DEPARTMENT OF ADMINISTRATION				
10	BUILDING & EQUIPMENT SERVICES				
11	EMPLOYEE HOUSING RENOVATION & REPLACEMENT		1,931,000	1,931,000	
12	DEPARTMENT OF REVENUE				
13	REVENUE COLLECTION & MANAGEMENT				
14	TREASURY MANAGEMENT COMPUTER SYSTEM		129,000		129,000
15	DEPARTMENT OF TRANSPORTATION				
16	TELECOMMUNICATIONS				
17	KENAI TELEVISION MICROWAVE SYSTEM		750,000	750,000	
18	SLANA TELEVISION TRANSLATOR		50,000	50,000	
19	BUILDINGS MAINTENANCE & REPAIRS				
20	FAIRBANKS STATE OFFICE BUILDING BENCHES		3,000	3,000	
21	INTERIOR REGION EMERGENCY MEDICAL RADIO SYSTEM		64,500	64,500	
22	UPGRADE CAPITOL ELEVATORS, JUNEAU		250,000	250,000	
23	LEGISLATURE				
24	LEGISLATIVE BUDGET & AUDIT				
25	LIMITED ENTRY REMOTE LICENSING STUDY		65,000	65,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)			
2				
3				
4	LEGISLATIVE AFFAIRS			
5	LEGISLATIVE COUNCIL			
6		240,000	240,000	
7		115,000	115,000	
8		169,200	169,200	
9		15,000	15,000	
10	MUNICIPAL GRANTS			
11				
12		28,000	28,000	
13				
14		48,300	48,300	
15	* SEC. 287 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.			
16	EDUCATION			
17		*** TOTAL FUNDING ***		
18	UNIVERSITY OF ALASKA			
19		*** TOTAL FUNDING ***		
20	SOCIAL SERVICES			
21		*** TOTAL FUNDING ***		
22	HEALTH			
23		*** TOTAL FUNDING ***		

1	NATURAL RESOURCE MANAGEMENT	
2		*** TOTAL FUNDING ***
3	PUBLIC PROTECTION	
4		*** TOTAL FUNDING ***
5	ADMINISTRATION OF JUSTICE	
6		*** TOTAL FUNDING ***
7	DEVELOPMENT	
8		*** TOTAL FUNDING ***
9	TRANSPORTATION	
10		*** TOTAL FUNDING ***
11	GENERAL GOVERNMENT	
12		*** TOTAL FUNDING ***
13	NEW LEGISLATION	
14		*** TOTAL FUNDING ***
15	CAPITAL PROJECTS	
16	FEDERAL RECEIPTS	600,000
17	GENERAL FUND	501,915,600
18	PUBLIC EMPLOYEES RETIREMENT FUND	64,500
19	TEACHERS RETIREMENT SYSTEM FUND	64,500
20	RENEWABLE RESOURCE DEVELOPMENT FUND	30,154,700
21	*** TOTAL FUNDING ***	532,799,300
22	***** TOTAL BUDGET *****	532,799,300

1 \* SEC. 288 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).