

Original sponsor: Rules/Governor

Offered: 4/9/80
Referred: Rules

Funding Information

General Fund	\$477,506,449.69
Other Funds	13,885,843.76
	<u>\$491,392,293.45</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 60

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for operating and capital expenses
7 of the state government and amending and making trans-
8 fers among existing appropriations; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

EDUCATION

12

* Section 1. The sum of \$20,000 is appropriated from the general fund to
13 the Department of Education for payment as a grant to the guidance department
14 of the Juneau-Douglas High School for the fiscal year ending June 30, 1980.

15

* Sec. 2. The sum of \$72,000 is appropriated from the general fund to the
16 Department of Education for payment as a grant to the Anchorage Association
17 for the Education of Young Children for the fiscal year ending June 30, 1980.

18

* Sec. 3. The sum of \$15,500 is appropriated from the general fund to the
19 Alaska Public Broadcasting Commission for staff services at the satellite
20 delay center and for review of mini TV applications for the fiscal year
21 ending June 30, 1980.

22

* Sec. 4. The sum of \$44,500 is appropriated from the general fund to the
23 Alaska Public Broadcasting Commission for payment as a grant to the Alaska
24 Public Radio Network for the fiscal year ending June 30, 1980.

25

* Sec. 5. The sum of \$20,000 is appropriated from the general fund to the
26 Department of Education, state museum, for payment as a grant to the
27 Ketchikan arts-on-the-move program for the fiscal year ending June 30, 1980.

28

* Sec. 6. The sum of \$100,000 is appropriated from the general fund to
29 the Department of Education, financial support, for payment to the Adak

30

1 regional educational attendance area to cover the impact of inflation on the
2 district budget for the fiscal year ending June 30, 1980.

3 * Sec. 7. The sum of \$187,213 is appropriated from the general fund to
4 the Department of Education, financial support, for payment to the Fairbanks
5 North Star Borough School District as reimbursement for fiscal year 1977 and
6 fiscal year 1978 pupil transportation costs.

7 * Sec. 8. The sum of \$20,000 is appropriated from the general fund to the
8 Department of Education, state library, for acquisition of historical ma-
9 terials for the fiscal year ending June 30, 1980.

10 * Sec. 9. The sum of \$25,000 is appropriated from the general fund to the
11 Alaska Public Broadcasting Commission for payment as a grant to KYUK for
12 fiscal year 1979 TV translator maintenance expenses.

13 * Sec. 10. The sum of \$30,000 is appropriated from the general fund to
14 the Department of Education, Alaska State Council on the Arts, for additional
15 operating expenses for the fiscal year ending June 30, 1980.

16 * Sec. 11. The sum of \$22,000 is appropriated from the general fund to
17 the Alaska Public Broadcasting Commission for payment as a grant to KSKA-FM
18 for the fiscal year ending June 30, 1981.

19 * Sec. 12. The sum of \$74,000 is appropriated from the general fund to
20 the Alaska Public Broadcasting Commission for payment as a grant to KSKA for
21 operating expenses for the fiscal year ending June 30, 1981.

22 * Sec. 13. The sum of \$62,000 is appropriated from the general fund to
23 the Alaska Public Broadcasting Commission for payment as a grant to the Lynn
24 Canal Public Broadcasting Company.

25 * Sec. 14. The sum of \$100,000 is appropriated from the general fund to
26 the Alaska Commission on Postsecondary Education for increased costs of the
27 computerized reporting system project for the fiscal year ending June 30,
28 1981.

29 * Sec. 15. The sum of \$100,000 is appropriated from the general fund to

1 the Department of Education, state library, for payment as a grant of \$50,000
2 each to Kuskokwim Community College and the Association of Village Council
3 Presidents, Inc. (Bethel) to provide an educational process for the effects
4 of changing from an unorganized to organized borough, for the fiscal year
5 ending June 30, 1981.

6 * Sec. 16. The sum of \$60,000 is appropriated from the general fund to
7 the Department of Education for payment as a grant to the Kuspuik regional
8 educational attendance area for a study of the need for staff training and
9 evaluation during the fiscal year ending June 30, 1981.

10 * Sec. 17. The sum of \$90,000 is appropriated from the general fund to
11 the Department of Education, state library, for a two-phase program on a
12 resource-use film, for the fiscal year ending June 30, 1981.

13 * Sec. 18. The sum of \$750,000 is appropriated from the general fund to
14 the Department of Education, special programs, for payment as a grant to
15 Alaska Pacific University for an adventure-based education program for the
16 fiscal year ending June 30, 1981.

17 * Sec. 19. The sum of \$150,000 is appropriated from the general fund to
18 the Department of Education for payment as a grant to the Blind and Visual
19 Aid Program of Anchorage for operating expenses for the fiscal year ending
20 June 30, 1981.

21 * Sec. 20. The sum of \$200,000 is appropriated from the general fund to
22 the Department of Education for payment as a grant to the Institute of
23 Alaskan Native Arts for operating expenses for the fiscal year ending
24 June 30, 1981.

25 * Sec. 21. The sum of \$101,000 is appropriated from the general fund to
26 the municipal grant account for payment as a grant to the City of Nenana for
27 the Nenana School District.

28 * Sec. 22. The sum of \$20,600 is appropriated from the general fund to
29 the Department of Education, adult vocational education, for payment as a

1 grant to Nunam Kitlutsisti for a herring fishery training program for resi-
2 dents of Hooper Bay, Chevak, and Scammon Bay, for the fiscal year ending
3 June 30, 1981.

4 * Sec. 23. The sum of \$15,000 is appropriated from the general fund to
5 the municipal grant account for payment as a grant to the Municipality of
6 Anchorage for Viva Mexico for the "Ballet Folklorico."

7 * Sec. 24. The sum of \$51,000 is appropriated from the general fund to
8 the municipal grant account for payment as a grant to the Municipality of
9 Anchorage for a painter's and allied trades apprenticeship program.

10 * Sec. 25. The sum of \$3,856,309 is appropriated from the general fund to
11 the Department of Education for payment as grants to the following school
12 districts for program support for the fiscal year ending June 30, 1981:

13	Bristol Bay Borough school district	\$ 29,347
14	Dillingham city school district	6,536
15	Kuspuk regional educational attendance area	127,278
16	Lake and Peninsula regional educational	
17	attendance area	102,124
18	Lower Kuskokwim regional educational	
19	attendance area	565,845
20	Southwest regional educational attendance	
21	area	140,739
22	Galena city school district	24,155
23	Saint Marys city school district	22,537
24	Alaska Gateway regional educational	
25	attendance area	8,790
26	Delta/Greely regional educational attendance	
27	area	247,445
28	Lower Yukon regional educational attendance	
29	area	339,493

1	Railbelt regional educational attendance	
2	area	31,611
3	Yukon Flats regional educational attendance	
4	area	72,801
5	Pribilof Islands regional educational	
6	attendance area	111,017
7	Aleutian regional educational attendance	
8	area	3,979
9	Adak regional educational attendance area	100,480
10	Unalaska city school district	24,977
11	Sand Point city school district	67,871
12	King Cove city school district	69,990
13	Kodiak Island Borough school district	476,365
14	Nome city school district	43,060
15	North Slope Borough school district	530,046
16	Bering Strait regional educational attendance	
17	area	87,428
18	Northwest Arctic regional educational	
19	attendance area	622,395

UNIVERSITY OF ALASKA

21 * Sec. 26. The sum of \$128,600 is appropriated from the general fund to
 22 the University of Alaska for support of the Criminal Justice Center for the
 23 fiscal year ending June 30, 1980.

24 * Sec. 27. The sum of \$10,000 is appropriated from the general fund to
 25 the University of Alaska for development of a CLEO program with the Criminal
 26 Justice Center for the fiscal year ending June 30, 1980.

27 * Sec. 28. The sum of \$105,000 is appropriated from the general fund to
 28 the University of Alaska for support of a joint classroom training and re-
 29 habilitation program at the Southeast Regional Correction Center at Juneau

1 for the fiscal year ending June 30, 1980.

2 * Sec. 29. The sum of \$45,000 is appropriated from the general fund to
3 the University of Alaska, Arctic Environmental Information and Data Center,
4 for operations in the fiscal year ending June 30, 1980.

5 * Sec. 30. The sum of \$69,000 is appropriated from the general fund to
6 the University of Alaska for staff support, travel, TV coverage and uniforms
7 for the Anchorage intercollegiate athletics program for the fiscal year
8 ending June 30, 1980.

9 * Sec. 31. The sum of \$5,000 is appropriated from the general fund to the
10 University of Alaska, Kodiak Community College, for a cross-cultural seminar
11 for the fiscal year ending June 30, 1980.

12 * Sec. 32. The sum of \$192,800 is appropriated from the general fund to
13 the University of Alaska to correct miscellaneous errors in fiscal year 1980
14 budget processing to be allocated as follows for the fiscal year ending
15 June 30, 1980:

16	organized research	\$43,800
17	University of Alaska-Fairbanks campus	74,900
18	University of Alaska-Anchorage campus	50,300
19	Anchorage Community College	17,100
20	Kodiak Community College	6,700

21 * Sec. 33. The sum of \$101,900 is appropriated from the general fund to
22 the University of Alaska for costs of emergency sewer repair at the Fairbanks
23 Agriculture Experiment Station for the fiscal year ending June 30, 1980.

24 * Sec. 34. The sum of \$202,700 is appropriated from the general fund and
25 the sum of \$61,400 is appropriated from program receipts to the University of
26 Alaska, Tanana Valley Community College, to continue development of indus-
27 trial trade classes for the fiscal year ending June 30, 1980.

28 * Sec. 35. The sum of \$166,200 is appropriated from the general fund to
29 the University of Alaska for fiscal year 1979 cost-of-living adjustments for

1 community college teachers.

2 * Sec. 36. The sum of \$300,000 is appropriated from the general fund to
3 the University of Alaska for increased utility and fuel costs in university
4 physical plants for the fiscal year ending June 30, 1980.

5 * Sec. 37. The sum of \$250,000 is appropriated from the general fund to
6 the University of Alaska, Anchorage Community College, for use with other
7 funds to provide a summer school program that was not funded in the fiscal
8 year 1980 revised budget because of reductions in student fee income.

9 * Sec. 38. The sum of \$50,000 is appropriated from the general fund to
10 the University of Alaska, Ketchikan Community College for the fiscal year
11 ending June 30, 1981, for a feasibility study for a maritime program.

12 * Sec. 39. The sum of \$200,000 is appropriated from the general fund to
13 the University of Alaska for support of the Great Alaska Shootout tournament
14 and for a contingency for intercollegiate athletics at the Anchorage campus.

15 * Sec. 40. The sum of \$140,000 is appropriated from the general fund to
16 the University of Alaska, Northwest Community College, for a drafting and
17 surveyors program for the fiscal year ending June 30, 1981.

18 * Sec. 41. The sum of \$88,400 is appropriated from the general fund to
19 the University of Alaska, rural education, for paraprofessional counseling at
20 the Galena Learning Center for the fiscal year ending June 30, 1981.

21 * Sec. 42. The sum of \$232,950 is appropriated from the general fund to
22 the University of Alaska, Tanana Valley Community College, for a petroleum
23 technician training program for the fiscal year ending June 30, 1981.

24 * Sec. 43. The sum of \$110,000 is appropriated from the general fund to
25 the University of Alaska, Tanana Valley Community College, for petroleum
26 development instruction for the fiscal year ending June 30, 1981.

27 * Sec. 44. The sum of \$500,000 is appropriated from the general fund to
28 the University of Alaska for a reindeer study to be conducted by the
29 Kuskokwim Community College for the fiscal year ending June 30, 1981.

1 * Sec. 45. The sum of \$1,243,700 is appropriated from the general fund to
2 the University of Alaska, Fairbanks campus, to be allocated as follows for
3 the fiscal year ending June 30, 1981:

4	Foreign language development	\$ 41,000
5	School of Mineral Industries	947,600
6	School of Nursing, BA study	239,100
7	Choir of the North, travel	16,000

8 * Sec. 46. The sum of \$251,000 is appropriated from the general fund to
9 the University of Alaska for the applied reindeer research program in Nome
10 and Kotzebue for the fiscal year ending June 30, 1981.

11 * Sec. 47. The sum of \$68,800 is appropriated from the general fund to
12 the University of Alaska, marine advisory program, for a marine agent in the
13 Kotzebue Sound and Norton Sound fisheries for the fiscal year ending June 30,
14 1981.

15 * Sec. 48. The sum of \$125,000 is appropriated from the general fund to
16 the University of Alaska, Arctic Environmental Information and Data Center,
17 for a beluga whale study for the fiscal year ending June 30, 1981.

18 * Sec. 49. Section 12, ch. 113, SLA 1978, page 10, line 22 (University
19 Center - Fairbanks support), is amended to read:

20		APPROPRIATION ITEM
21	University Center - Fairbanks support	<u>16,616,300</u> [17,222,300]

22 * Sec. 50. Section 12, ch. 113, SLA 1978, page 11, line 4, (University
23 Center - Fairbanks support), is amended to read:

24		ALLOCATIONS
25	Support services - admin. & plant	<u>10,853,600</u> [11,459,600]

26 * Sec. 51. Section 12, ch. 113, SLA 1978, page 11, line 10 (University
27 Center - Anchorage), is amended to read:

28		APPROPRIATION ITEM
29	Instruction	<u>5,573,400</u> [5,569,200]

1 * Sec. 52. Section 12, ch. 113, SLA 1978, page 12, lines 25 and 26 (Com-
2 munity colleges - statewide), are amended to read:

	ALLOCATIONS	APPROPRIATION ITEM
3		
4	CC-statewide	<u>1,716,400</u> [1,716,100]
5	Administration	<u>702,300</u> [702,000]

6 * Sec. 53. Section 12, ch. 113, SLA 1978, page 13, line 7 (Anchorage
7 Community College), is amended to read:

		APPROPRIATION ITEM
8		
9	Instruction	<u>8,094,400</u> [7,595,200]

10 * Sec. 54. Section 12, ch. 113, SLA 1978, page 14, line 8 (Kenai Com-
11 munity College), is amended to read:

		APPROPRIATION ITEM
12		
13	Instruction	<u>883,300</u> [823,800]

14 * Sec. 55. Section 12, ch. 113, SLA 1978, page 14, line 9 (Kenai Com-
15 munity College), is amended to read:

		APPROPRIATION ITEM
16		
17	CC-Kenai support	<u>523,600</u> [473,400]

18 * Sec. 56. Section 12, ch. 113, SLA 1978, page 14, line 21 (Kodiak Com-
19 munity College), is amended to read:

		APPROPRIATION ITEM
20		
21	CC-Kodiak Support	<u>395,600</u> [384,000]

22 * Sec. 57. Section 12, ch. 113, SLA 1978, page 15, line 10 (Mat-Su Com-
23 munity College), is amended to read:

		APPROPRIATION ITEM
24		
25	CC-Mat-Su support	<u>459,300</u> [453,200]

26 * Sec. 58. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley
27 Community College), is amended to read:

		APPROPRIATION ITEM
28		
29	Instruction	<u>1,686,000</u> [1,661,100]

1 HEALTH AND SOCIAL SERVICES

2 * Sec. 59. The sum of \$4,916,100 is appropriated from the general fund to
3 the Department of Health and Social Services, division of public assistance,
4 for legally obligated medicaid program payments for the fiscal year ending
5 June 30, 1980, to be allocated as follows:

6		FUND SOURCE	
7	ALLOCATION	GENERAL FUND	FEDERAL FUNDS
8	hospitals	\$533,300	\$533,400
9	physician services	608,800	608,800
10	other services	217,900	217,900
11	early screening	240,000	240,000
12	nursing homes	858,000	858,000

13 * Sec. 60. The sum of \$2,961,600 is appropriated from the general fund to
14 the Department of Health and Social Services, division of public assistance,
15 for benefits for clients of the general relief medical program for the fiscal
16 year ending June 30, 1980, to be allocated as follows:

17	hospitals	\$1,356,800
18	physician services	899,700
19	other services	473,400

20 * Sec. 61. The sum of \$12,000 is appropriated from the general fund to
21 the Department of Health and Social Services, youth services, for payment as
22 a grant to the Anchorage Child Abuse Board for a public advertising campaign
23 for the fiscal year ending June 30, 1980.

24 * Sec. 62. The sum of \$95,000 is appropriated from the general fund to
25 the Department of Health and Social Services, office of alcoholism and drug
26 abuse, for payment as a grant to the Anchorage Salvation Army for compre-
27 hensive alcoholism services for the fiscal year ending June 30, 1980.

28 * Sec. 63. The sum of \$25,000 is appropriated from the general fund to
29 the Department of Health and Social Services, office of alcoholism and drug

1 abuse, for payment as a grant to Old Harbor for alcohol and drug abuse pro-
2 grams for the fiscal year ending June 30, 1980.

3 * Sec. 64. The sum of \$14,500 is appropriated from the general fund to
4 the Department of Health and Social Services, adult supportive services, for
5 payment as a grant to Alaska Semi-Supportive Homes, Inc. for the fiscal year
6 ending June 30, 1980.

7 * Sec. 65. The sum of \$3,000 is appropriated from the general fund to the
8 Department of Health and Social Services, foster care services, for payment
9 as a grant to the Alaska Foster Parents Association for a statewide con-
10 ference on foster care for the fiscal year ending June 30, 1980.

11 * Sec. 66. The sum of \$32,000 is appropriated from the general fund to
12 the Department of Health and Social Services, office of aging, for payment as
13 a grant to the Senior Citizens of Kodiak, Inc. for homemaker services for the
14 fiscal year ending June 30, 1980.

15 * Sec. 67. The sum of \$9,000 is appropriated from the general fund to the
16 Department of Community and Regional Affairs, child assistance, for payment
17 as a grant to Chugiak Children's Services, Inc. for a head start program for
18 the fiscal year ending June 30, 1980.

19 * Sec. 68. The sum of \$6,400 is appropriated from the general fund to the
20 Department of Community and Regional Affairs, CETA, for payment of a grant to
21 Adult Learning Programs of Alaska for displaced homemaker services for the
22 fiscal year ending June 30, 1980.

23 * Sec. 69. The sum of \$260,000 is appropriated from the general fund to
24 the Department of Revenue, child enforcement agency, for collections for the
25 fiscal year ending June 30, 1980.

26 * Sec. 70. The sum of \$250,000 is appropriated from the general fund to
27 the Department of Health and Social Services, division of public assistance,
28 for the general relief assistance program for the fiscal year ending June 30,
29 1980.

1 * Sec. 71. The sum of \$80,000 is appropriated from the general fund to
2 the Department of Community and Regional Affairs, CETA, for the purpose of
3 providing village para-planners for the region of the Association of Village
4 Council Presidents, Inc. for the fiscal year ending June 30, 1981.

5 * Sec. 72. The sum of \$75,000 is appropriated from the general fund to
6 the Department of Health and Social Services, youth services, for payment as
7 a grant to the Anchorage Children's Center for the fiscal year ending
8 June 30, 1981.

9 * Sec. 73. The sum of \$125,000 is appropriated from the general fund to
10 the Office of the Governor, Alaska Plan, for payment as a grant to the Asso-
11 ciation of Village Council Presidents, Inc. for a local hire construction
12 project for fiscal year 1980 and fiscal year 1981.

13 * Sec. 74. The sum of \$103,500 is appropriated from the general fund to
14 the Department of Health and Social Services, office of alcohol and drug
15 abuse, for payment as a grant to the Open Door Clinic in Anchorage for the
16 fiscal year ending June 30, 1980, and the fiscal year ending June 30, 1981.

17 * Sec. 75. The sum of \$33,000 is appropriated from the general fund to
18 the Department of Health and Social Services for field nursing for the fiscal
19 year ending June 30, 1980, and fiscal year 1981, to be allocated as follows:

20	equipment	\$18,000
21	training programs	15,000

22 * Sec. 76. The sum of \$45,000 is appropriated from the general fund to
23 the Department of Health and Social Services, public health communicative
24 disorders, for a speech pathology demonstration project for the fiscal year
25 ending June 30, 1981.

26 * Sec. 77. The sum of \$6,000 is appropriated from the general fund to the
27 Department of Health and Social Services, public health communicative dis-
28 orders, to purchase audiometry equipment for the fiscal year ending June 30,
29 1981.

1 * Sec. 78. The sum of \$60,000 is appropriated from the general fund to
2 the Department of Health and Social Services, public health administration,
3 for health education programs for the fiscal year ending June 30, 1981.

4 * Sec. 79. The sum of \$950,000 is appropriated from the general fund to
5 the Department of Health and Social Services, office of alcoholism and drug
6 abuse administration, for personal services, contractual services, and pro-
7 gram evaluation for comprehensive alcoholism programs for the fiscal year
8 ending June 30, 1980 and the fiscal year ending June 30, 1981.

9 * Sec. 80. The sum of \$40,000 is appropriated from the general fund to
10 the Department of Health and Social Services, public health administration,
11 for a health education grant to the Yukon Kuskokwim Health Corporation to
12 develop educational and management materials for the village medical aid
13 program for the fiscal year ending June 30, 1981.

14 * Sec. 81. The sum of \$188,750 is appropriated from the general fund to
15 the Department of Health and Social Services, division of mental health and
16 developmental disabilities, for payment as a grant to the Fairbanks Alaska
17 Crippled Children and Adults Association for the fiscal year ending June 30,
18 1981.

19 * Sec. 82. The sum of \$20,000 is appropriated from the general fund to
20 the Department of Health and Social Services, adult supportive services, for
21 payment as a grant to the Sitka Women's Center for operating expenses for the
22 fiscal year ending June 30, 1981.

23 * Sec. 83. The sum of \$53,200 is appropriated from the general fund to
24 the Department of Health and Social Services for the costs of a social worker
25 IV in the Barrow office for the fiscal year ending June 30, 1981.

26 * Sec. 84. The sum of \$29,100 is appropriated from the general fund to
27 the Department of Health and Social Services for payment as a grant to the
28 Alaska Federation of Natives for the 1980 summer enrichment program.

29 * Sec. 85. The sum of \$30,500 is appropriated from the general fund to

1 the Department of Health and Social Services for payment as a grant to the
2 Anchorage Resource and Research Center for operating expenses for the fiscal
3 year ending June 30, 1981.

4 * Sec. 86. The sum of \$50,000 is appropriated from the general fund to
5 the Department of Health and Social Services for payment as a grant to the
6 Delta Dental Plan of Alaska, Inc. for administration of an ophthalmologist
7 pilot project for the fiscal year ending June 30, 1981.

8 * Sec. 87. The sum of \$40,000 is appropriated from the general fund to the
9 Department of Health and Social Services, child development services, for the
10 Alaska state program for the deaf for the fiscal year ending June 30, 1981
11 and fiscal year ending June 30, 1982.

12 * Sec. 88. The sum of \$40,000 is appropriated from the general fund to
13 the Department of Health and Social Services, child development services, for
14 the blind and vision impaired program for the fiscal year ending June 30,
15 1981 and the fiscal year ending June 30, 1982.

16 * Sec. 89. The sum of \$3,950,000 is appropriated from the general fund to
17 the Department of Health and Social Services, office of alcoholism and drug
18 abuse, for alcohol abuse grants, for the fiscal year ending June 30, 1980 and
19 the fiscal year ending June 30, 1981, to be allocated as follows:

20	long-term care	\$ 500,000
21	public inebriates	450,000
22	special projects	500,000
23	community responses	1,500,000
24	training	500,000
25	public education	500,000

26 * Sec. 90. The sum of \$20,000 is appropriated from the general fund to
27 the Department of Health and Social Services for payment as a grant to the
28 Upper Tanana Development Corporation for a minority hire study for the fiscal
29 year ending June 30, 1981.

1 * Sec. 91. The sum of \$32,000 is appropriated from the general fund to
2 the municipal grant account for payment as a grant to the City and Borough of
3 Sitka for education of handicapped children from birth to age three.

4 * Sec. 92. The sum of \$32,000 is appropriated from the general fund to
5 the municipal grant account for payment as a grant to the City of Dillingham
6 for education of handicapped children from birth to age three.

7 * Sec. 93. The sum of \$68,100 is appropriated from the general fund to
8 the municipal grant account for payment as a grant to the City of Kotzebue
9 for the women's crisis project operated by the Mauneluk Association.

10 * Sec. 94. The sum of \$190,000 is appropriated from the general fund to
11 the municipal grant account for payment as a grant to the City and Borough of
12 Juneau for the totem center project.

13 * Sec. 95. The sum of \$50,000 is appropriated from the general fund to
14 the municipal grant account for payment as a grant to the City and Borough of
15 Juneau for a grant to the Children's Home for Individual Learning Develop-
16 ment.

17 * Sec. 96. The sum of \$50,800 is appropriated from the general fund to
18 the municipal grant account for payment as a grant to the City of Bethel for
19 a grant to the Bethel Prematernal Home.

20 * Sec. 97. The sum of \$200,000 is appropriated from the general fund to
21 the municipal grant account for payment as a grant to the Municipality of
22 Anchorage for transportation of the handicapped.

23 * Sec. 98. The sum of \$25,000 is appropriated from the general fund to
24 the municipal grant account for payment as a grant to the Municipality of
25 Anchorage for a handicapped survey.

26 * Sec. 99. The sum of \$75,000 is appropriated from the general fund to
27 the municipal grant account for payment as a grant to the Municipality of
28 Anchorage for a grant to the Suicide Prevention and Crisis Center.

29 * Sec. 100. The sum of \$100,000 is appropriated from the general fund to

1 the municipal grant account for payment as a grant to the Municipality of
2 Anchorage for the Older Alaskans Conference.

3 * Sec. 101. The sum of \$150,000 is appropriated from the general fund to
4 the municipal grant account for payment as a grant to the Municipality of
5 Anchorage for the operating costs of the senior citizens center.

6 * Sec. 102. The sum of \$50,000 is appropriated from the general fund to
7 the municipal grant account for payment as a grant to the Municipality of
8 Anchorage for administration of day care assistance.

9 * Sec. 103. The sum of \$3,100 is appropriated from the general fund to
10 the municipal grant account for payment as a grant to the Municipality of
11 Anchorage to be paid to the Alaska Black Leadership Conference for the Alaska
12 Black Women's Conference.

13 * Sec. 104. The sum of \$100,000 is appropriated from the general fund to
14 the municipal grant account for payment as a grant to the Municipality of
15 Anchorage for a grant to the Alaska Black Leadership Conference for com-
16 munity-based education enrichment.

17 * Sec. 105. The sum of \$10,000 is appropriated from the general fund to
18 the municipal grant account for payment as a grant to the Municipality of
19 Anchorage for Beans Cafe.

20 * Sec. 106. The sum of \$150,000 is appropriated from the general fund to
21 the municipal grant account for payment as a grant to the Municipality of
22 Anchorage for a grant to the Senior Care Action Network.

23 * Sec. 107. The sum of \$100,000 is appropriated from the general fund to
24 the municipal grant account for payment as a grant to the Municipality of
25 Anchorage for operation of the community-based education enrichment program.

26 * Sec. 108. The sum of \$20,000 is appropriated from the general fund to
27 the municipal grant account for payment as a grant to the Municipality of
28 Anchorage for a grant to the Hilltop Home for operating expenses for the
29 fiscal year ending June 30, 1981.

1 NATURAL RESOURCE MANAGEMENT

2 * Sec. 109. The sum of \$32,000 is appropriated from the general fund to
3 the Department of Fish and Game, Board of Fisheries and Board of Game, for
4 increased public proposals and for increased participation in the advisory
5 committee system for the fiscal year ending June 30, 1980.

6 * Sec. 110. The sum of \$55,000 is appropriated from the general fund to
7 the Department of Fish and Game, vessels section, to cover price increases
8 for the fiscal year ending June 30, 1980.

9 * Sec. 111. The sum of \$105,000 is appropriated from the general fund to
10 the Department of Public Safety, division of fish and wildlife protection, to
11 provide security for the seized vessel, M/V Speedwell, for the fiscal year
12 ending June 30, 1980.

13 * Sec. 112. The sum of \$45,800 is appropriated from the general fund to
14 the Department of Natural Resources, division of forest, land and water
15 management, to conduct the Icy Bay No. 2 timber sale for the fiscal year
16 ending June 30, 1980.

17 * Sec. 113. The sum of \$15,000 is appropriated from the general fund to
18 the Department of Natural Resources, division of parks, for snow removal at
19 Chugach State Park for the fiscal year ending June 30, 1980.

20 * Sec. 114. The sum of \$30,300 is appropriated from the general fund to
21 the Department of Fish and Game, division of fisheries rehabilitation, en-
22 hancement and development, for costs resulting from the sinking of a depart-
23 ment vessel.

24 * Sec. 115. The sum of \$55,000 is appropriated from the general fund to
25 the Department of Fish and Game, vessels section, for fuel price increases
26 for the fiscal year ending June 30, 1980.

27 * Sec. 116. The sum of \$88,000 is appropriated from the general fund to
28 the Department of Fish and Game, division of commercial fisheries, for over-
29 expenditures and payroll expenses for the fiscal year ending June 30, 1980.

1 * Sec. 117. The sum of \$125,000 is appropriated from the general fund to
2 the Alaska Commercial Fisheries Entry Commission for operating expenses for
3 the fiscal year ending June 30, 1980.

4 * Sec. 118. The sum of \$7,000 is appropriated from the general fund to
5 the Office of the Governor, division of policy development and planning, for
6 payment as a grant to the Bristol Bay Native Association for coastal zone
7 management for the fiscal year ending June 30, 1980.

8 * Sec. 119. The sum of \$1,200,000 is appropriated from the general fund
9 to the Department of Natural Resources, division of minerals and energy
10 management, for seismic data acquisition for the fiscal year ending June 30,
11 1981.

12 * Sec. 120. The sum of \$239,500 is appropriated from the general fund to
13 the Department of Public Safety, division of fish and wildlife protection,
14 for marine enforcement for the fiscal year ending June 30, 1981.

15 * Sec. 121. The sum of \$500,000 is appropriated from the general fund to
16 the Department of Fish and Game, division of fisheries rehabilitation, en-
17 hancement and development, for a Yukon/Kuskokwim chinook, chum salmon study
18 for the fiscal year ending June 30, 1981.

19 * Sec. 122. The sum of \$300,000 is appropriated from the general fund to
20 the Department of Fish and Game, division of fisheries rehabilitation, en-
21 hancement and development, for a lower Yukon fish hatcheries study for the
22 fiscal year ending June 30, 1981.

23 * Sec. 123. The sum of \$40,000 is appropriated from the general fund to
24 the Department of Natural Resources, division of management and administra-
25 tion, for the land recording office, Bethel, for the fiscal year ending
26 June 30, 1981.

27 * Sec. 124. The sum of \$854,000 is appropriated from the general fund to
28 the Department of Natural Resources for statewide fire equipment warehousing
29 for the fiscal year ending June 30, 1981.

1 * Sec. 125. The sum of \$5,000,000 is appropriated from the general fund
2 to the Department of Natural Resources for the fire suppression fund for the
3 fiscal year ending June 30, 1981.

4 * Sec. 126. The sum of \$3,603,000 is appropriated from the general fund
5 to the Department of Natural Resources for firefighting costs for the fiscal
6 year ending June 30, 1981.

7 * Sec. 127. The sum of \$84,500 is appropriated from the general fund to
8 the Department of Fish and Game for a fisheries biologist II to be stationed
9 in Kotzebue to help develop the Chukchi Sea herring fishery for the fiscal
10 year ending June 30, 1981.

11 * Sec. 128. The sum of \$25,000 is appropriated from the general fund to
12 the Department of Fish and Game to hold two meetings of the upper and lower
13 Yukon advisory committees.

14 * Sec. 129. The sum of \$81,000 is appropriated from the general fund to
15 the Department of Natural Resources, division of parks, for operation of the
16 Eagle River Visitors Center for the fiscal year ending June 30, 1981.

17 * Sec. 130. The sum of \$37,800 is appropriated from the general fund to
18 the Department of Fish and Game for the operating expenses of sonar moni-
19 toring operations on the Kenai, Kasilof and Crescent rivers for the fiscal
20 year ending June 30, 1981.

21 * Sec. 131. The sum of \$10,000 is appropriated from the general fund to
22 the Department of Natural Resources, division of forest, land and water
23 management for the operating expenses of state forestry board meetings for
24 the fiscal year ending June 30, 1981.

25 * Sec. 132. The sum of \$40,000 is appropriated from the general fund to
26 the Department of Environmental Conservation, water programs, facility con-
27 struction and operation, for a water and sewer study for Klukwan for the
28 fiscal year ending June 30, 1981.

29 * Sec. 133. The sum of \$105,000 is appropriated from the general fund to

1 the Department of Fish and Game, division of fisheries rehabilitation, en-
 2 hancement and development, for payment as a grant to the Lower Yukon/
 3 Kuskokwim Aquaculture Association for an aquaculture study.

4 * Sec. 134. The sum of \$40,000 is appropriated from the general fund to
 5 the municipal grant account for payment as a grant to the City of Fairbanks
 6 for a grant to the Fairbanks Pet Pride.

7 * Sec. 135. Section 25, ch. 80, SLA 1979, page 62, line 24, is amended to
 8 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 <u>Development</u> [(PURCHASE)] of Recreation Sites -		
12 Fairbanks (ED 7)	220,000	220,000

13 PUBLIC PROTECTION AND JUSTICE

14 * Sec. 136. The sum of \$52,600 is appropriated from the general fund to
 15 the Department of Labor, wage and hour division, for personal services,
 16 travel, and contractual services of the mechanical inspection division for
 17 the fiscal year ending June 30, 1980.

18 * Sec. 137. The sum of \$26,300 is appropriated from the general fund to
 19 the Department of Commerce and Economic Development, division of occupational
 20 licensing, to pay the costs of dental hygiene and dentistry licensing exami-
 21 nations and to pay the travel requirements of the State Board of Registration
 22 for Architects, Engineers, and Land Surveyors for the fiscal year ending
 23 June 30, 1980.

24 * Sec. 138. The sum of \$109,000 is appropriated from the general fund to
 25 the Department of Commerce and Economic Development, division of occupational
 26 licensing, for hearing officer fees and witness fees being paid by the office
 27 of the lieutenant governor during the fiscal year ending June 30, 1980.

28 * Sec. 139. The sum of \$101,500 is appropriated from the general fund to
 29 the Department of Commerce and Economic Development, Alaska Pipeline Com-

1 mission, for the legal defense of the regulatory authority of the Alaska
2 Pipeline Commission over the trans-Alaska pipeline system for the fiscal year
3 ending June 30, 1980.

4 * Sec. 140. The sum of \$1,700 is appropriated from the general fund to
5 the public defender agency for travel by the Kenai Peninsula public defender
6 for the fiscal year ending June 30, 1980.

7 * Sec. 141. The sum of \$1,456,900 is appropriated from the general fund
8 to the Department of Health and Social Services, division of corrections, for
9 increases in cost of care and confinement of adults in state custody for the
10 fiscal year ending June 30, 1980, to be allocated as follows:

11	Palmer correctional center	\$ 39,500
12	Anchorage state correctional center	65,000
13	Juneau correctional center	43,700
14	Fairbanks correctional center	154,700
15	Ketchikan correctional center	35,500
16	Anchorage annex correctional center	57,100
17	Eagle River correctional center	27,900
18	Ridgeview Manor	91,400
19	Nome correctional center	19,200
20	out-of-state contractual services	655,400
21	major medical expenses and guard hire	100,000
22	community-based programs	167,500

23 * Sec. 142. The sum of \$575,500 is appropriated from the general fund to
24 the Department of Health and Social Services, division of corrections, for
25 the increased cost of care and confinement of juveniles in state custody
26 (institutional care), for the fiscal year ending June 30, 1980.

27 * Sec. 143. The sum of \$35,657 is appropriated from the general fund to
28 the Department of Health and Social Services, division of corrections, for
29 the purpose of hiring additional correctional officers for the Juneau cor-

1 rectional center for the fiscal year ending June 30, 1980.

2 * Sec. 144. The sum of \$12,735 is appropriated from the general fund to
3 the Department of Health and Social Services, division of corrections, for
4 back pay to five employees of the Anchorage annex correctional center for the
5 fiscal year ending June 30, 1980.

6 * Sec. 145. The sum of \$249,900 is appropriated from the general fund to
7 the Department of Health and Social Services, division of corrections, for
8 the fiscal year ending June 30, 1980 (1) for the purpose of preventing fur-
9 ther reduction of probation and parole staff, and (2) to pay unfunded lease
10 costs and court mandated travel. The appropriation made by this section
11 shall be allocated as follows:

12	First Judicial District	\$ 60,300
13	Second Judicial District	8,200
14	Third Judicial District	132,400
15	Fourth Judicial District	49,000

16 * Sec. 146. The sum of \$35,000 is appropriated from the general fund to
17 the Department of Health and Social Services, division of corrections, for an
18 increase in contract jail services purchased from the City of Kodiak for the
19 fiscal year ending June 30, 1980.

20 * Sec. 147. The sum of \$380,000 is appropriated from the general fund to
21 the Department of Health and Social Services, division of corrections, to pay
22 outstanding bills for the fiscal year ending June 30, 1979.

23 * Sec. 148. The sum of \$124,000 is appropriated from the general fund to
24 the Department of Health and Social Services, division of corrections, for a
25 classroom training and rehabilitation program at the Juneau correctional
26 center for the fiscal year ending June 30, 1980.

27 * Sec. 149. The sum of \$39,700 is appropriated from the general fund to
28 the Department of Health and Social Services, division of corrections, for
29 psychological counseling services, staff teacher salary, arts in prison

1 program continuation, educational materials and supplies, installation of
2 telephone lines, and a snow removal tractor at the Ridgeview Manor women's
3 facility for the fiscal year ending June 30, 1980.

4 * Sec. 150. The sum of \$59,200 is appropriated from the general fund to
5 the Department of Health and Social Services, division of corrections, direc-
6 tor's office, for additional expense incurred in the development of the
7 Alaska corrections master plan for the fiscal year ending June 30, 1980.

8 * Sec. 151. The sum of \$21,150 is appropriated from the general fund to
9 the Department of Health and Social Services, division of corrections, to
10 establish permanent full-time alcoholism counselor positions at the Juneau
11 correctional center, the Fairbanks correctional center and the Anchorage
12 state correctional center for the fiscal year ending June 30, 1980.

13 * Sec. 152. The sum of \$57,500 is appropriated from the general fund to
14 the Department of Public Safety for the additional cost of housing state
15 prisoners under contract with the City of Kotzebue for the fiscal year ending
16 June 30, 1980.

17 * Sec. 153. The sum of \$21,400 is appropriated from the general fund to
18 the Department of Public Safety to establish a new permanent full-time con-
19 stable position in Iliamna for the fiscal year ending June 30, 1980.

20 * Sec. 154. The sum of \$5,800 is appropriated from the general fund to
21 the Alaska Court System to establish a new permanent full-time court clerk
22 position in the Dillingham District Court for the fiscal year ending June 30,
23 1980.

24 * Sec. 155. The sum of \$6,100 is appropriated from the general fund to
25 the Department of Commerce and Economic Development, division of occupational
26 licensing, for the fiscal year ending June 30, 1980, to be allocated as
27 follows:

28	State Board of Nursing	\$4,100
29	State Medical Board	2,000

1 * Sec. 156. The sum of \$50,000 is appropriated from the general fund to
2 the Department of Public Safety, office of the commissioner, for additional
3 operating expenses for the fiscal year ending June 30, 1980.

4 * Sec. 157. The sum of \$50,000 is appropriated from the general fund to
5 the Department of Public Safety, division of state troopers, director's
6 office, for the fiscal year ending June 30, 1980.

7 * Sec. 158. The sum of \$25,000 is appropriated from the general fund to
8 the Department of Public Safety, division of state troopers, for village
9 public safety officers whose CETA contracts will expire before July 1, 1980
10 in the following villages: Mekoryuk, Eek, Akiak, Tununak, Aniak, Napakiak,
11 Kwigillingok, Sleetmute, and Ambler.

12 * Sec. 159. The sum of \$33,200 is appropriated from the general fund to
13 the Department of Commerce and Economic Development, weights and measures, to
14 purchase scale testing equipment and to provide transportation to test scales
15 for seafood processors in the Aleutian Islands and Western Alaska for the
16 fiscal year ending June 30, 1980 and the fiscal year ending June 30, 1981.

17 * Sec. 160. The sum of \$125,300 is appropriated from the general fund to
18 the public defender agency to staff an office in Nome for the fiscal year
19 ending June 30, 1981.

20 * Sec. 161. The sum of \$129,600 is appropriated from the general fund to
21 the public defender agency to staff an office in Kotzebue for the fiscal year
22 ending June 30, 1981.

23 * Sec. 162. The sum of \$2,500,000 is appropriated from the general fund
24 to the Department of Public Safety for the village public safety officers
25 program in the Calista, Nana, Doyon and Bering Straits Native Corporation
26 regions for the fiscal year ending June 30, 1981.

27 * Sec. 163. The sum of \$270,800 is appropriated from the general fund to
28 the Department of Labor, workmen's compensation division, for additional
29 operating expenses for the period ending June 30, 1982.

1 * Sec. 164. The sum of \$50,000 is appropriated from the general fund to
2 the Department of Public Safety, division of state troopers, for the purpose
3 of expanding undercover narcotics efforts for the fiscal year ending June 30,
4 1981.

5 * Sec. 165. The sum of \$826,000 is appropriated from the general fund to
6 the municipal grant account for payment as a grant to the Matanuska-Susitna
7 Borough disaster relief fund.

8 * Sec. 166. The sum of \$305,000 is appropriated from the general fund to
9 the municipal grant account for payment as a grant to the Municipality of
10 Anchorage for the operation of the treatment alternatives to street crime
11 program for the period of May 16, 1980, through June 30, 1981.

12 DEVELOPMENT

13 * Sec. 167. The sum of \$14,000 is appropriated from the general fund to
14 the Department of Natural Resources for payment as a grant to the Ninilchik
15 State Fair Association for the fiscal year ending June 30, 1980.

16 * Sec. 168. The sum of \$37,500 is appropriated from the general fund to
17 the Department of Commerce and Economic Development, division of business
18 loans for the purpose of establishing the positions of loan examiner and
19 clerk typist at the City of Dillingham for the fiscal year ending June 30,
20 1980.

21 * Sec. 169. The sum of \$50,000 is appropriated from the general fund to
22 the Department of Community and Regional Affairs, office of the commissioner,
23 for the Haines Centennial Commission for the fiscal year ending June 30,
24 1980.

25 * Sec. 170. The sum of \$406,800 is appropriated from the general fund to
26 the Office of the Governor for operating expenses of the European and Asian
27 offices for the fiscal year ending June 30, 1980.

28 * Sec. 171. The sum of \$271,400 is appropriated from the renewable re-
29 sources development fund to the Alaska Renewable Resources Corporation for

1 the purpose of screening and developing project opportunities for the fiscal
2 year ending June 30, 1980.

3 * Sec. 172. The sum of \$117,000 is appropriated from the general fund to
4 the Department of Natural Resources for payment as a grant to the Koyukon
5 Development Corporation for an arctic agriculture training program for the
6 fiscal year ending June 30, 1980.

7 * Sec. 173. The sum of \$75,000 is appropriated from the general fund to
8 the Department of Natural Resources for payment as a grant to the Tanana
9 State Fair as matching funds for the fiscal year ending June 30, 1980.

10 * Sec. 174. The sum of \$56,000 is appropriated from the general fund to
11 the Department of Commerce and Economic Development, division of economic
12 enterprise, for southwest Alaska community profiles for the fiscal year
13 ending June 30, 1981.

14 * Sec. 175. The sum of \$500,000 is appropriated from the renewable re-
15 sources development fund to the Department of Commerce and Economic Develop-
16 ment, power project revolving fund, for a preliminary study of the Lake Elva
17 hydroelectric project for the fiscal year ending June 30, 1981.

18 * Sec. 176. The sum of \$25,000 is appropriated from the general fund to
19 the municipal grant account for payment as a grant to the City of Bethel for
20 a study of fish and oil resource development and for travel to the Shetland
21 Islands for the fiscal year ending June 30, 1981.

22 * Sec. 177. The sum of \$101,100 is appropriated from the general fund to
23 the Department of Commerce and Economic Development, business loans division,
24 for two additional staff positions in the Anchorage office for the fiscal
25 year ending June 30, 1981.

26 * Sec. 178. The sum of \$35,000 is appropriated from the general fund to
27 the Alaska Power Authority for a power study in the Tanana area for the
28 fiscal year ending June 30, 1981.

29 * Sec. 179. The sum of \$250,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to
2 Kawerak, Inc. for operation of its manpower program for the fiscal year
3 ending June 30, 1981.

4 * Sec. 180. The sum of \$250,000 is appropriated from the general fund to
5 the Department of Community and Regional Affairs for payment as a grant to
6 the Mauneluk Association for operation of its manpower program for the fiscal
7 year ending June 30, 1981.

8 * Sec. 181. The sum of \$145,000 is appropriated from the general fund to
9 the Department of Community and Regional Affairs for payment as a grant to
10 the Kodiak Area Native Association for operation of a fisheries education
11 project for the fiscal year ending June 30, 1981.

12 * Sec. 182. The sum of \$372,500 is appropriated from the general fund to
13 the Department of Community and Regional Affairs for payment as a grant to
14 the Association of Interior Villages for a study of development alternatives
15 for interior Alaska for the fiscal year ending June 30, 1981.

16 * Sec. 183. The sum of \$15,000 is appropriated from the general fund to
17 the municipal grant account for payment as a grant to the City of Bethel for
18 a feasibility study of a permanent fish processing industry for the fiscal
19 year ending June 30, 1981.

20 * Sec. 184. The sum of \$50,000 is appropriated from the general fund to
21 the municipal grant account for payment as a grant to the City of Klawock for
22 a water and sewer system engineering study for the fiscal year ending
23 June 30, 1981.

24 * Sec. 185. The sum of \$150,000 is appropriated from the general fund to
25 the municipal grant account for payment as a grant to the Bristol Bay Borough
26 for a feasibility study of the utilization of waste heat by the Naknek Elec-
27 tric Association for the fiscal year ending June 30, 1981.

28 * Sec. 186. The sum of \$100,000 is appropriated from the general fund to
29 the municipal grant account for payment as a grant to the Municipality of

1 Anchorage for operation of the Anchorage permit center for the fiscal year
2 ending June 30, 1981.

3 * Sec. 187. The sum of \$8,800 is appropriated from the general fund to
4 the municipal grant account for payment as a grant to the City of Cordova for
5 the operating expenses of the Eyak Corporation for the fiscal year ending
6 June 30, 1981.

7 * Sec. 188. Section 25, ch. 80, SLA 1979, page 71, line 4, is amended to
8 read:

9	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
10		ITEMS	FUNDS	FUNDS
11	Klawock <u>maintenance shop</u> [FIRE TRUCK] (ED 1)			
12		50,600	50,600	

13 TRANSPORTATION

14 * Sec. 189. The sum of \$111,000 is appropriated from the general fund to
15 the Department of Transportation and Public Facilities, division of marine
16 highways, for data communication costs for the fiscal year ending June 30,
17 1980.

18 * Sec. 190. The sum of \$3,022,100 is appropriated from the general fund
19 to the Department of Transportation and Public Facilities, division of marine
20 highways, for increased fuel costs for the southwest and southeast marine
21 highway systems for the fiscal year ending June 30, 1980.

22 * Sec. 191. The sum of \$8,900 is appropriated from the general fund to
23 the Department of Transportation and Public Facilities, central region high-
24 ways, for a part-time secretary in the Dillingham highway shop for the fiscal
25 year ending June 30, 1980.

26 * Sec. 192. The sum of \$194,000 is appropriated from the general fund to
27 the Department of Transportation and Public Facilities, division of marine
28 highways, to pay an out-of-court settlement of a sex discrimination lawsuit.

29 * Sec. 193. The sum of \$125,000 is appropriated from the general fund to

1 the Department of Transportation and Public Facilities for maintenance of the
2 road between Mountain Village and Saint Marys for the fiscal year ending
3 June 30, 1980.

4 * Sec. 194. The sum of \$50,000 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities for maintenance of the
6 roadside between Tanana and the RCA site for the fiscal year ending June 30,
7 1980.

8 * Sec. 195. The sum of \$50,000 is appropriated from the general fund to
9 the Department of Transportation and Public Facilities, division of harbor
10 design and construction, for a feasibility study of a dock facility at
11 Aleknagik for the fiscal year ending June 30, 1981.

12 * Sec. 196. The sum of \$1,019,620 is appropriated from the general fund
13 to the Department of Transportation and Public Facilities for the fiscal year
14 ending June 30, 1981, to be allocated as follows:

15	M/V Columbia repairs	\$ 48,263
16	M/V Taku repairs	34,804
17	Marine Transportation	
18	fuel deliveries	73,015
19	Equipment rent to the Highway	
20	Working Capital Fund	863,538

21 * Sec. 197. The sum of \$900,000 is appropriated from the general fund to
22 the Department of Transportation and Public Facilities, division of marine
23 transportation, for personal services for southeast vessel operations for the
24 fiscal year ending June 30, 1981.

25 * Sec. 198. The sum of \$1,095,100 is appropriated from the general fund
26 to the Department of Transportation and Public Facilities, division of marine
27 transportation, for personal services for repair of the M/V Columbia and
28 overhaul of the M/V Taku for the fiscal year ending June 30, 1981.

29 * Sec. 199. The sum of \$625,100 is appropriated from the general fund to

1 the Department of Transportation and Public Facilities, division of marine
2 transportation, for contractual services for overhaul of the M/V Columbia and
3 the M/V Taku for the fiscal year ending June 30, 1981.

4 GENERAL GOVERNMENT

5 * Sec. 200. The sum of \$34,000 is appropriated from the general fund to
6 the Legislative Council to establish a teleconferencing center in the
7 Matanuska-Susitna Borough for the fiscal year ending June 30, 1980.

8 * Sec. 201. The sum of \$14,000 is appropriated from the general fund to
9 the Legislative Council to establish teleconferencing stations in Seward and
10 Homer for the fiscal year ending June 30, 1980.

11 * Sec. 202. The sum of \$13,510 is appropriated from the general fund to
12 the Legislative Council to establish a teleconferencing center in Sand Point
13 for the fiscal year ending June 30, 1980.

14 * Sec. 203. The sum of \$50,000 is appropriated from the general fund to
15 the Office of the Governor to pay a portion of the Alaska contingent's travel
16 costs to the Arctic Winter Games for the fiscal year ending June 30, 1980.

17 * Sec. 204. The sum of \$96,000 is appropriated from the general fund to
18 the Department of Administration, division of general services and supply, to
19 make up a shortfall in program receipts in the employee housing program for
20 the fiscal year ending June 30, 1980.

21 * Sec. 205. The sum of \$49,400 is appropriated from the general fund to
22 the Department of Administration, division of personnel and labor relations,
23 for the costs of administering ch. 67, SLA 1979 relating to nonpermanent
24 employees for the fiscal year ending June 30, 1980.

25 * Sec. 206. The sum of \$21,000 is appropriated from the general fund to
26 the Department of Administration, division of general services and supply,
27 for printing of state forms and changes to the Alaska statutes for the fiscal
28 year ending June 30, 1980.

29 * Sec. 207. The sum of \$50,000 is appropriated from the general fund to

1 the Department of Administration, division of general services and supply,
2 for increased postage costs for the fiscal year ending June 30, 1980.

3 * Sec. 208. The sum of \$457,700 is appropriated from the general fund to
4 the Department of Transportation and Public Facilities to pay the increased
5 costs of heating fuel for state facilities for the fiscal year ending
6 June 30, 1980.

7 * Sec. 209. The sum of \$192,100 is appropriated from the Highway Working
8 Capital Fund to the Department of Transportation and Public Facilities for
9 increased costs of fuel for the state equipment fleet for the fiscal year
10 ending June 30, 1980.

11 * Sec. 210. The sum of \$553,320 is appropriated from the general fund to
12 the Legislative Council for the fiscal year ending June 30, 1980, to be
13 allocated as follows:

14	costs of ch. 82, SLA 1979 (relating to retirement)	\$200,000
15	session employee pay increases	261,000
16	per diem increases	92,320

17 * Sec. 211. The sum of \$25,000 is appropriated from the general fund to
18 the Legislative Council to maintain a year-round legislative information
19 center in Kodiak.

20 * Sec. 212. The sum of \$1,072,500 is appropriated from the general fund
21 to the Legislative Affairs Agency for additional expenses of the Second
22 Session, Eleventh Legislature.

23 * Sec. 213. The sum of \$8,900 is appropriated from the general fund to
24 the Legislative Affairs Agency for additional security of the capitol for the
25 fiscal year ending June 30, 1980.

26 * Sec. 214. The sum of \$132,135.69 is appropriated from the general fund,
27 \$843.76 from the Highway Working Capital Fund, and \$27,000 from the Donated
28 Commodity Revolving Fee Account to pay miscellaneous claims against the state
29 for the fiscal year ending June 30, 1980, to be allocated as follows:

1	Department	Amount	General Fund	Other Funds
2	Administration	\$ 4,283.63	\$ 4,283.63	\$ -0-
3	Education	27,166.20	166.20	27,000.00
4	Health and Social			
5	Services	9,337.86	9,337.86	-0-
6	Labor	77,185.00	77,185.00	-0-
7	Fish and Game	17,898.54	17,898.54	-0-
8	Public Safety	21,324.39	21,324.39	-0-
9	Transportation and			
10	Public Facilities	<u>2,783.83</u>	<u>1,940.07</u>	<u>843.76</u>
11	TOTAL	\$159,979.45	\$132,135.69	\$27,843.76

12 * Sec. 215. The sum of \$254,100 is appropriated from the general fund to
13 the Department of Administration, division of data processing, for fiscal
14 year 1979 overexpenditures from the following sources:

15	general fund	\$183,600
16	public employees' retirement system	14,300
17	teachers' retirement system	56,200

18 * Sec. 216. The sum of \$952,600 is appropriated from the general fund to
19 the Department of Administration, division of data processing, to cover
20 anticipated shortfalls in program receipts in the computing services budget
21 for the fiscal year ending June 30, 1980.

22 * Sec. 217. The sum of \$15,400 is appropriated from the general fund to
23 the Department of Law to pay miscellaneous judgments against the state.

24 * Sec. 218. The sum of \$370,800 is appropriated from the general fund to
25 the Legislative Affairs Agency for operating and equipment expenses for the
26 fiscal year ending June 30, 1980.

27 * Sec. 219. The sum of \$208,500 is appropriated from the general fund to
28 the Office of the Governor for costs of the negotiated salary increase for
29 the confidential bargaining unit for the fiscal year ending June 30, 1980.

1 * Sec. 220. The sum of \$500,000 is appropriated from the general fund to
2 the legislative council for the Bristol Bay Fisheries Association promotion
3 campaign for marketing salmon in America for the fiscal year ending June 30,
4 1981.

5 * Sec. 221. The sum of \$175,000 is appropriated from the general fund to
6 the legislative council for a feasibility study of the Yukon-Kuskokwim cross-
7 sing during the fiscal year ending June 30, 1981.

8 * Sec. 222. The sum of \$204,800 is appropriated from the general fund to
9 the Office of the Governor for costs of the reapportionment board for the
10 fiscal year ending June 30, 1981.

11 * Sec. 223. The sum of \$300,000 is appropriated from the general fund to
12 the Office of the Governor, executive office, for added security in the
13 governor's office and for provision of additional information to the budget
14 review committee for the fiscal year ending June 30, 1981.

15 * Sec. 224. The sum of \$700,000 is appropriated from the general fund to
16 the Office of the Governor, division of budget and management, for the pur-
17 pose of developing an automated budget system for the fiscal year ending
18 June 30, 1981.

19 * Sec. 225. The sum of \$250,000 is appropriated from the general fund to
20 the Office of the Governor for a management-by-objective training program for
21 the fiscal year ending June 30, 1981.

22 * Sec. 226. The sum of \$1,500,000 is appropriated from the general fund
23 to the Department of Law for the purpose of continuing the Federal Energy
24 Regulatory Commission hearings on the trans-Alaska pipeline tariff for the
25 fiscal year ending June 30, 1981.

26 * Sec. 227. The sum of \$100,000 is appropriated from the general fund to
27 the Office of the Governor, division of policy development and planning, to
28 conduct a major project review for the fiscal year ending June 30, 1981.

29 * Sec. 228. The sum of \$90,000 is appropriated from the general fund to

1 the municipal grant account for payment as a grant to the City of Bethel for
2 upgrading the computer link for the Alaska economic reporting system.

3 * Sec. 229. The sum of \$500,000 is appropriated from the general fund to
4 the Office of the Governor, contingency fund, to be used as follows for the
5 fiscal year ending June 30, 1981:

6	expenses of the Bethel disaster	\$440,000
7	Buckland generator down payment	60,000

8 * Sec. 230. Section 25, ch. 80, SLA 1979, page 78, lines 36 - 38, are
9 amended to read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND
12	[DEPARTMENT OF LAW	
13	LEGAL SERVICES	
14	CAPITOL BUILDING SPACE	
15	RENOVATION AND MOVING	100,000] 100,000]

16 * Sec. 231. Section 25, ch. 80, SLA 1979, page 79, line 7, is amended to
17 read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Capitol/court building enclosed	
21	elevated walkway	<u>37,000</u> [477,000] <u>37,000</u> [477,000]

22 * Sec. 232. Section 25, ch. 80, SLA 1979, page 81, is amended by adding
23 the following between lines 16 - 17:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	<u>Capitol building space renovation</u>	
27	<u>and moving</u>	<u>540,000</u> <u>540,000</u>

28 * Sec. 233. It is the intent of this Act that each appropriation made by
29 this Act be available for encumbrance and expenditure on the effective date

1 of this Act.

2 * Sec. 234. The unexpended and unobligated portions of the appropriations
3 made in secs. 1 - 10, 26 - 37, 59 - 70, 109 - 118, 136 - 158, 167 - 173,
4 189 - 194, 200 - 210, and 212 - 219 of this Act lapse into the funds from
5 which appropriated on June 30, 1980.

6 * Sec. 235. The unexpended and unobligated portions of the appropriations
7 made in secs. 11 - 25, 38 - 48, 71 - 86, 89 - 108, 119 - 134, 159 - 162,
8 164 - 166, 174 - 187, 195 - 199, 211 and 220 - 229 of this Act lapse into the
9 funds from which appropriated on June 30, 1981.

10 * Sec. 236. The unexpended and unobligated portions of the appropriations
11 made in secs. 87 - 88 and 163 of this Act lapse into the general fund on
12 June 30, 1982.

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1		APPROPRIATION	APPROPRIATION FUND SOURCES		
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* SEC. 237 THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS				
4	INDICATED IN THE FUNDING SOURCE TABLE IN THE FOLLOWING SECTION. APPROPRIATIONS MADE TO THE MUNICIPAL GRANT ACCOUNT (CS FOR				
5	HOUSE BILL NO. 578) ARE TO BE PAID DIRECTLY FROM THAT ACCOUNT UNDER THE PROVISIONS OF AS 37.10.110 AS GRANTS TO THE NAMED				
6	MUNICIPALITIES.				
7		*****	*****		
8		*****	EDUCATION	*****	
9		*****	*****		
10	DEPARTMENT OF EDUCATION				
11	ALASKA ARTS COUNCIL				
12	ALASKA REPERTORY THEATER EQUIPMENT		1,500,000	1,500,000	
13	ARTS ALASKA INC.-TOURING PROGRAM		150,000	150,000	
14	STATE LIBRARY				
15	LIBRARY BOOKS FOR INMATES - 13 INSTITUTIONS		45,700	45,700	
16	TYONEK VILLAGE DOCUMENT FILM		87,300	87,300	
17	FAIRBANKS ABE INSTRUCT MATERIALS/EQUIP		16,000	16,000	
18	ARCTIC VILLAGE - RESTORE HISTORICAL CHURCH GRANT		8,000	8,000	
19	CIRCLE DISTRICT - HISTORICAL SOCIETY MUSEUM CON		50,000	50,000	
20	BETHEL-HALON FIRE PROTECTION-KUSKOKWIM MUSEUM		10,000	10,000	
21	COMMISSIONER'S OFFICE				
22	EDA SKILL CENTER SHOP BUILDING		1,400,000	800,000	600,000
23	YOUTH EMPLOYMENT ALASKA RAILROAD		171,400	171,400	
24	SKILL CENTER PROGRAMS		560,000	560,000	
25	OIL RIG ENCLOSURE/SEWARD	260,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	EQUIPMENT-SEWARD PROGRAMS-MARINE, ELEC, HYDR, ETC	300,000			
5	ANCHORAGE CENTER-LEASE/CONSTRUCTION/PURCHASE		1,500,000	1,500,000	
6	ANCHORAGE CENTER EQUIPMENT		100,200	100,200	
7	MUSEUM				
8	BARANOF MUSEUM - HEATING SYSTEM		25,000	25,000	
9	PRATT MUSEUM - HOMER		28,000	28,000	
10	SELDOVIA RUSSIAN CHURCH RESTORATION		55,900	55,900	
11	ALASKAN ARTIFACTS INVENTORY		20,000	20,000	
12	TRANSPORTATION MUSEUM - PALMER		150,000	150,000	
13	WASILLA HISTORICAL PARK RESCONSTRUCT		30,000	30,000	
14	RUSSIAN ORTHODOX MUSEUM RECORD		350,000	350,000	
15	UNALASKA RESTORATION LANDMARK		45,500	45,500	
16	ALASKA PUBLIC BROADCASTING COMMISSION				
17	ALASKA REVIEW - CAMERA		50,000	50,000	
18	MOOSE PASS - TV		40,000	40,000	
19	KING MOUNTAIN - TV		40,000	40,000	
20	GLENNALLEN - TV		50,000	50,000	
21	KAKM - EARTH STATION & REMOTE PRODUCTION		295,400	295,400	
22	FORT GREELY - MINI TV		40,000	40,000	
23	PORT GRAHAM - MINI TV		40,000	40,000	
24	DEPARTMENT OF TRANSPORTATION				
25	ALASKA GATEWAY REAA				
26	EAGLE SCHOOL HOCKEY RINK		19,200	19,200	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TOK REPLACE ROOF		250,000	250,000	
5	EAGLE - NEW GYM FLOOR		21,600	21,600	
6	NORTHWAY - FIRE ACCESS, PARKING		16,800	16,800	
7	MENTASTA - LANDSCAPE & PLAYGROUNG EQUIPMENT		15,000	15,000	
8	TOK - GYM		1,200,000	1,200,000	
9	ANNETTE ISLAND REAA				
10	METLAKATLA SCHOOL/COMMUNITY FACILITY		1,792,500	1,792,500	
11	METLAKATLA - ELEMENTARY SCHOOL		600,000	600,000	
12	COPPER RIVER REAA				
13	ELEMENTARY SCHOOL-COPPER CENTER		1,200,000	1,200,000	
14	DELTA/GREELY REAA				
15	DELTA SPRINKLER SYSTEM		200,000	200,000	
16	ADMINISTRATIVE OFFICES & GYM REMODELING		600,000	600,000	
17	LIBRARY EXPANSION FORT GREELY		300,000	300,000	
18	VOCATIONAL EDUCATION FACILITY		1,000,000	1,000,000	
19	IDITAROD REAA				
20	MCGRATH - ADDITION TO SCHOOL		850,000	850,000	
21	KUSPUK REAA				
22	ANIAK - ELEMENTARY/HIGH SCHOOL CLASSROOMS		2,840,000	2,840,000	
23	ANIAK - PRE SCHOOL		360,000	360,000	
24	ANIAK - KITCHEN		150,000	150,000	
25	KALSKAG - SCHOOL ADDITION, REMODELING		2,255,700	2,255,700	

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ANIAK - WHITE ALICE RENOVATION		1,083,000	1,083,000	
5	SLEETMUTE - RENOVATION		330,000	330,000	
6	LAKE & PENINSULA REAA				
7	CONSTRUCTION SHORTFALL		197,000	197,000	
8	PEDRO BAY - CLASSROOM & MUTLI-PURPOSE		1,025,000	1,025,000	
9	KOKHANOK BAY - WELDING SHOP		97,000	97,000	
10	IVANOF BAY SHOP		65,000	65,000	
11	NONDALTON CLASS REMODELING		197,000	197,000	
12	PERRYVILLE CLASS & LIBRARY		99,900	99,900	
13	CHIGNIK BAY - MULTI-PURPOSE ROOM		700,000	700,000	
14	NEWHALEN - CLASSROOMS		554,000	554,000	
15	NEWHALEN - MULTI-PURPOSE ROOM		156,000	156,000	
16	LOWER KUSKOKWIM REAA				
17	KONGIGANAK ELEMENTARY SCHOOL		200,000	200,000	
18	KONGIGANAK HIGH SCHOOL		600,000	600,000	
19	KILBUCK SCHOOL PILING FREEZER		90,000	90,000	
20	TUNTUTULAK GYMNASIUM		1,500,000	1,500,000	
21	LOWER YUKON REAA				
22	MT. VILLAGE - ELEMENTARY ON AREA VOCATIONAL BUIL		1,900,000	1,900,000	
23	NORTHWEST ARCTIC REAA				
24	KOTZEBUE GYM EXPANSION		561,000	561,000	
25	NOATAK ELEMENTARY SCHOOL		2,404,500	2,404,500	

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3			6,193,200	6,193,200	
4	TECHNICAL CENTER				
5	SOUTHWEST REAA				
6	EKWOK CLASSROOM REMODELING		320,000	320,000	
7	RAILBELT REAA				
8	REMODEL-BROWNS COURT		100,000	100,000	
9	ANDERSON - GYM		2,310,000	2,310,000	
10	HEALY-WASTE HEAT PROJECT		325,000	325,000	
11	YUKON FLATS REAA				
12	ARCTIC VILLAGE ELEMENTARY SCHOOL		143,000	143,000	
13	GENERATOR - VENETIE		50,000	50,000	
14	FORT YUKON - GYM		2,500,000	2,500,000	
15	YUKON KOYUKUK REAA				
16	NULATO - CLASSROOMS-ELEMENTARY & SECONDARY		450,000	450,000	
17	TANANA - RENOVATIONS		300,000	300,000	
18	ANCHORAGE SCHOOLS				
19	STELLAR SCHOOL GYM ADDITION		1,680,000	1,680,000	
20	CRAIG CITY SCHOOLS				
21	ELEMENTARY SCHOOL		2,349,000	2,349,000	
22	GYMNASIUM		600,000	600,000	
23	FAIRBANKS SCHOOLS				
24	SOLAR GREENHOUSES		10,000	10,000	
25	JUNEAU SCHOOLS				
26	REPAIRS & CODE COMPLIANCE		1,000,000	1,000,000	

1 EDUCATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 FUND SOURCES OTHER FUNDS
4	KLAWOCK CITY SCHOOLS				
5	HIGH SCHOOL		1,628,000	1,628,000	
6	MATANUSKA-SUSITNA BOROUGH SCHOOL				
7	VOCATIONAL EDUCATION BUILDING		100,000	100,000	
8	NENANA CITY SCHOOLS				
9	HEATING SYSTEM RENOVATION		102,000	102,000	
10	TOBELUK CONSENT DECREE SCHOOLS		11,204,000	11,204,000	
11	KASIGLUK	5,957,000			
12	NIGHTMUTE	2,865,000			
13	DIOMEDE	1,932,000			
14	SHAKTOOLIK	450,000			
15	MUNICIPAL GRANT ACCOUNT				
16	ED 02 WRANGELL-PETERSBURG				
17	HOONAH - SCHOOL		1,200,000	1,200,000	
18	ED 4 JUNEAU-LYNN CANAL				
19	KLUKWAN - ARTIFACTS STORAGE BUILDING		50,000	50,000	
20	ED 7-12 ANCHORAGE				
21	ANCHORAGE - GIRDWOOD LIBRARY		317,000	317,000	
22	ANCHORAGE - ABBOTT LOOP SCHOOL FLOOD REPAIR		200,000	200,000	
23	ANCHORAGE - FIRE TRAINING CENTER EQUIPMENT		85,000	85,000	
24	ANCHORAGE - SERVICE HIGH SWIMMING POOL		3,000,000	3,000,000	
25	ANCHORAGE - HANDICAPPED REMODELING-SCHOOL		1,500,000	1,500,000	

1	EDUCATION (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ANCHORAGE - EAST HIGH SCHOOL RIFLE RANGE		113,000	113,000	
5	ANCHORAGE - HOMESTEAD ELEMENTARY-ROOF COATING		229,000	229,000	
6	ANCHORAGE - GROUNDS & PLAY AREA IMPROVEMENTS		59,000	59,000	
7	ANCHORAGE - CHUGIAK HIGH/GRUENING AUDITORIUM		1,800,000	1,800,000	
8	ANCHORAGE - CHUGIAK HIGH FIELD IMPROVEMENTS		280,000	280,000	
9	ED 15 ALEUTIAN CHAIN				
10	OLD HARBOR - MANAGE & OPERATE LIBRARY		20,000	20,000	
11	ED 18 WADE HAMPTON				
12	CHEVAK - HEAD START BUILDING		100,000	100,000	
13	GALENA - WASTE HEAT PROJECT		200,000	200,000	
14	GALENA-SCHOOL DISTRICT RECONSTRUCT WATER & SEWER		100,000	100,000	
15	HOOPER BAY - VILLAGE PUBLIC LIBRARY		55,000	55,000	
16	ED 19 YUKON-TANANA				
17	NENANA LIBRARY CONSTRUCTION		250,000	250,000	
18	BRISTOL BAY BOROUGH				
19	DILLINGHAM - HIGH SCHOOL RENOVATE		1,620,000	1,620,000	
20	FAIRBANKS NORTH STAR BOROUGH				
21	LIBRARY BOOKS AND EQUIPMENT		100,000	100,000	
22	NORTH POLE LIBRARY		250,000	250,000	
23	KODIAK BOROUGH				
24	LIBRARY, CHILDREN'S WING		300,000	300,000	

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UNIVERSITY OF ALASKA

EQUIPMENT REPLACEMENT & ADDITIONS

HUTCHISON VAN - TANANA VALLEY CC
MUSIC DEPT EQUIP & INSTRUMENTS - FAIRBANKS
POLAR STAR TYPESETTING EQUIP - FAIRBANKS
WOOD CENTER VAN - FAIRBANKS
JOURNALISM DEPT EQUIPMENT - FAIRBANKS
MUSEUM - FAIRBANKS

ROADS, STREETS & PARKING

UNIVERSITY CENTER FAIRBANKS
UNIVERSITY CENTER ANCHORAGE
ANCHORAGE COMMUNITY COLLEGE

HANDICAP BARRIER REMOVAL

UNIVERSITY CENTER ANCHORAGE
ANCHORAGE COMMUNITY COLLEGE

BUILDING REPAIR & RENOVATION

INCINERATOR-LAB & GENERAL USE
UNIVERSITY OF ALASKA FAIRBANKS
UNIVERSITY OF ALASKA ANCHORAGE
ANCHORAGE COMMUNITY COLLEGE

***** UNIVERSITY OF ALASKA *****

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

16,000 16,000
50,000 50,000
13,100 13,100
12,000 12,000
25,000 25,000
103,800 103,800

500,000 500,000
500,000 500,000
250,000 250,000

100,000 100,000
150,000 150,000

150,000 150,000
400,000 400,000
100,000 100,000
600,000 600,000

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY CENTER FAIRBANKS - LEGAL/SAFETY		450,000	450,000
5	WOOD CENTER STUDENT OFFICES - FAIRBANKS		79,500	79,500
6	HEATING PLANT RENOVATION - FAIRBANKS		700,000	700,000
7	EXPERIMENTAL FARM RENOVATION - FAIRBANKS		191,300	191,300
8	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000
9	PHOTOGRAPHY LAB CONVERSION - UAF		80,000	80,000
10	OTHER			
11	LAND ACQUISITION - JUNEAU		150,000	150,000
12	N.C. PROPERTY REMODELING - JUNEAU		600,000	600,000
13	FISHERIES BUILDING PHASE II - JUNEAU		1,200,000	1,200,000
14	ADMIN/OFFICE/CLASSROOM BUILDING-UAA		9,180,000	9,180,000
15	COOPERATIVE EXTENSION - FOOD STORAGE		22,000	22,000
16	GEOPHYSICAL - GOLD DOME EXPLORATORIUM		2,000,000	2,000,000
17	1980 ALASKA SCIENCE CONFERENCE		15,000	15,000
18	WOMEN'S LOCKER ROOM UPGRADE - UAF		150,000	150,000
19	FINE ARTS BLDG MODIFICATION - UAF		275,000	275,000
20	FAIRBANKS CAMPUS BEAUTIFICATION		100,000	100,000
21	MUSEUM ACQUISITIONS - FAIRBANKS		75,000	75,000
22	EIELSON BUILDING AUDIO VISUAL LAB - UAF		44,100	44,100
23	RASMUSSEN LIBRARY ACQUISITIONS - UAF		15,000	15,000
24	ARCTIC CHAMBER ORCHESTRA		30,000	30,000
25	BILL RAY CENTER ADDITION		1,500,000	1,500,000

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SEWARD MARINE CENTER EXTENSION		1,000,000	1,000,000	
5	MAT-SU COMMUNITY COLLEGE - CONSTRUCTION SHORTFAL		600,000	600,000	
6	WOOD CENTER LOAN REPAYMENT - FAIRBANKS		3,000,000	3,000,000	
7	ASUA RADIO - FAIRBANKS		41,000	41,000	
8	CANTWELL-RESEARCH STATION FOR REINDEER PROJECT		30,000	30,000	
9	TANANA VALLEY CC - HUTCHISON CAREER CENTER		156,500	156,500	
10	KUSKOKWIM CC VOCATIONAL EDUC-SITE		900,000	900,000	
11	TUMA THEATER - UNIVERSITY OF ALASKA FAIRBANKS		50,000	50,000	
12	FAIRBANKS-SCHOOL OF AGRICULTURE-TIMBER THIN/FIRE		140,000	140,000	
13	ANCHORAGE - NURSING-HIGH LATITUDE STUDIES		850,000	850,000	
14		* * * * *	* * * * *		
15		* * * * * SOCIAL SERVICES * * * * *			
16		* * * * *	* * * * *		
17	DEPARTMENT OF ADMINISTRATION				
18	PIONEERS HOMES				
19	NURSING WING/ANCHORAGE		3,000,000	3,000,000	
20	KETCHIKAN PIONEERS HOME		1,000,000	1,000,000	
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
22	MAUNELUK HUMAN SERVICES COMPLEX - DIRECT GRANT		2,000,000	2,000,000	
23	MUNICIPAL GRANT ACCOUNT				
24	ED 1 KETCHIKAN-PRINCE OF WALES				
25	HYDABURG - COMMUNITY CENTER/HEAD START		22,000	22,000	

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRAIG - YOUTH CENTER	15,000	15,000	
5	TO REPAY CITY OF CRAIG AND FOR MISCELLANEOUS COSTS ASSOCIATED WITH NEW BUILDING.			
6	ED 3 SITKA			
7	SITKA - MUNICIPAL/PIONEER HOME CEMETERY	400,000	400,000	
8	ED 4 JUNEAU			
9	JUNEAU - RECEIVING HOME FIRE SPRINKLER SYSTEM	50,000	50,000	
10	ED 6 PALMER			
11	WASILLA - CRISIS CENTER EQUIPMENT	25,000	25,000	
12	ED 7-12 ANCHORAGE			
13	ANCHORAGE - SENIOR CITIZENS MULTIPURPOSE CENTER	1,700,000	1,700,000	
14	ED 13 KENAI-COOK INLET			
15	KENAI - CARE CENTER	150,000	150,000	
16	HOMER - SENIOR CITIZENS CENTER	45,000	45,000	
17	ED 17 BETHEL			
18	BETHEL - SENIOR CITIZENS-COST OVERRUN	400,000	400,000	
19	ED 19 YUKON-TANANA			
20	NENANA - SENIOR CITIZEN CENTER	150,000	150,000	
21	NENANA - SENIOR CITIZENS VAN	15,000	15,000	
22	ED 21 BARROW-KOBUK			
23	KOTZEBUE - INUAILIQ YOUTH PROGRAM, NANA	55,500	55,500	
24	FAIRBANKS NORTH STAR BOROUGH			
25	ASSOCIATION FOR EDUCATION OF YOUNG CHILDREN	20,000	20,000	
26	FOR CHILD CARE EQUIPMENT.			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	WOMEN IN CRISIS COUNSELING AND ASSISTANCE		11,400	11,400
5	FOR TRANSPORTATION AND OFFICE EQUIPMENT.			
6	HEAD START		40,000	40,000
7		*****		
8		***** HEALTH *****		
9		*****		
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	PUBLIC HEALTH			
12	VEHICLE EMERGENCY EQUIPMENT		15,300	15,300
13	NORTHERN REGION FAMILY PLANNING		18,000	18,000
14	FOR INFORMATION AND EQUIPMENT.			
15	FAIRBANKS MEMORIAL HOSPITAL BIRTHING ROOM		12,300	12,300
16	ALASKA PSYCHIATRIC INSTITUTE			
17	FURNITURE AND EQUIPMENT/CHILDREN'S WARD		22,000	22,000
18	EMERGENCY POWER PLANT REPLACEMENT		50,000	50,000
19	AUTOMATED HOSPITAL ACCOUNTING SYSTEM		60,000	60,000
20	HEALTH CENTERS/CLINIC			
21	STATEWIDE REPAIRS		30,000	30,000
22	JUNEAU FURNITURE/EQUIPMENT		10,000	10,000
23	AKUTAN CLINIC		120,000	120,000
24	LABORATORIES			
25	EQUIPMENT REPLACEMENT		67,000	67,000

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	EMERGENCY MEDICAL SERVICE				
5	INTERIOR REGION TRAINING EQUIPMENT		11,500	11,500	
6	COMMUNICATION EQUIPMENT		15,500	15,500	
7	FOR CHENA-GOLDSTREAM, NORTH POLE, UNIVERSITY OF ALASKA AND FAIRBANKS MEMORIAL HOSPITAL.				
8	EMS REGIONAL COUNCILS		105,000	105,000	
9	FOR MAINTENANCE AND OPERATION OF VOLUNTEER AMBULANCE SERVICE.				
10	MUNICIPAL GRANT ACCOUNT				
11	ED 1 KETCHIKAN-PRINCE OF WALES				
12	KETCHIKAN - KETCHIKAN GATEWAY OPPORTUNITY CENTER		55,000	55,000	
13	FOR ELEVATOR INSTALLATION.				
14	CRAIG - HEALTH CLINIC ADDITION		75,000	75,000	
15	KETCHIKAN - HOSPITAL DECOMPRESSION CHAMBER		50,000	50,000	
16	ED 2 WRANGELL-PETERSBURG				
17	PETERSBURG - HOSPITAL REMODELING AND RESTORATION		1,500,000	1,500,000	
18	ED 6 PALMER				
19	WASILLA - SENIOR CENTER AND CLINIC		400,000	400,000	
20	PALMER - HOSPITAL RENOVATION		500,000	500,000	
21	ED 7-12 ANCHORAGE				
22	ANCHORAGE - NEIGHBORHOOD HEALTH CENTER		1,000,000	1,000,000	
23	ANCHORAGE - TASK FORCE ON SMOKING AND HEALTH		35,000	35,000	
24	ANCHORAGE - ALASKA TREATMENT CENTER		500,000	500,000	
25	FOR PHASE ONE.				

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 14 KODIAK				
5	KODIAK - HOSPITAL EQUIPMENT		43,000	43,000	
6	ED 15 ALEUTIAN CHAIN				
7	SAND POINT - HEALTH CLINIC		120,000	120,000	
8	KING COVE - HEALTH CLINIC		120,000	120,000	
9	ED 17 BETHEL				
10	TOOKSOOK BAY - HEALTH CLINIC		200,000	200,000	
11	NIGHTMUTE - HEALTH CLINIC		200,000	200,000	
12	ED 18 WADE HAMPTON				
13	KALTAG - CLINIC LABOR		12,000	12,000	
14	GALENA - HEALTH CLINIC ADDITION		500,000	500,000	
15	HUSLIA - NEW HEALTH CLINIC		100,000	100,000	
16	MOUNTAIN VILLAGE - HEALTH CENTER		500,000	500,000	
17	ED 22 NOME				
18	SHISMAREF - HEALTH CENTER		66,500	66,500	
19	FAIRBANKS NORTH STAR BOROUGH				
20	FAIRBANKS REHABILITATION ASSOCIATION		35,000	35,000	
21	FOR BUILDING REPAIR.				
22		*****			*****
23		***** NATURAL RESOURCE MANAGEMENT *****			
24		*****			*****

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF NATURAL RESOURCES				
PARKS AND RECREATION				
WOLVERINE PARK DEVELOPMENT		50,000	50,000	
FIREWOOD ACCESS ROAD CONSTRUCTION FAIRBANKS		250,000	250,000	
MIRROR LAKE RECREATION AREA IMPROVEMENTS		250,000	250,000	
BIKE TRAIL - GALENA		24,000	24,000	
GATEWAY REAA - TANACROSS SCHOOL LANDSCAPING		6,600	6,600	
MINERALS & ENERGY DEVELOPMENT				
FAIRBANKS ASSAY LAB		318,200	318,200	
LAND MANAGEMENT				
NULATO BLM SURVEY GRANT		5,000	5,000	
DEPARTMENT OF FISH & GAME				
FRED				
FISH HATCHERY NIKOLSKI		100,000	100,000	
CLEAR HATCHERY EQUIPMENT		25,000	25,000	
YUKON FISHERY MANAGEMENT		700,000	700,000	
RIFLE RANGES - STATEWIDE		1,500,000	1,500,000	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER QUALITY MANAGEMENT				
CORDOVA WATER PROJECT		1,500,000	1,500,000	
AIR & SOLID WASTE				
CORDOVA SOLID WASTE PROJECT		500,000	500,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)					
2					
3					
4 MUNICIPAL GRANT ACCOUNT					
5	ED 1 KETCHIKAN-PRINCE OF WALES	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	FUND SOURCES
6	KLAWOCK - EMERGENCY WATER		50,000	50,000	GENERAL FUND
7	ED 2 WRANGELL-PETERSBURG				OTHER FUNDS
8	PETERSBURG - TRANSIT PARK & FIRE HALL COMPLETION		150,000	150,000	
9	ED 4 JUNEAU-LYNN CANAL				
10	JUNEAU - ADAIR-KENNEDY PARK DEVELOPMENT		850,000	850,000	
11	JUNEAU - TREADWELL DITCH TRAIL DEVELOPMENT		90,000	90,000	
12	ED 6 PALMER				
13	WASILLA - BIKE TRAIL AND FOOTPATH		50,000	50,000	
14	ED 7-12 ANCHORAGE				
15	ANCHORAGE - WOODLAND PARK DEVELOPMENT		100,000	100,000	
16	ANCHORAGE - NORTHWOOD PARK		150,000	150,000	
17	ANCHORAGE - SPRINGER PARK DEVELOPMENT		90,000	90,000	
18	ANCHORAGE - ROOSEVELT PARK DEVELOPMENT		40,000	40,000	
19	ANCHORAGE - BARBARA STREET PARK DEVELOPMENT		50,000	50,000	
20	ANCHORAGE - BROWN'S POINT PARKLAND		180,000	180,000	
21	ANCHORAGE - MINNESOTA-HILLCREST/TUDOR BILE TRAIL		370,000	370,000	
22	ANCHORAGE-BIKE TRAIL TUDOR-MINNESOTA TO C STREET		320,000	320,000	
23	ANCHORAGE-BIKE TRAIL 36TH-ARCTIC TO SPENARD ROAD		100,000	100,000	
24	ANCHORAGE - EAGLE RIVER LIONS PARK		100,000	100,000	
25	ANCHORAGE - MOUNTAIN VIEW MILITARY PARK		100,000	100,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ANCHORAGE - NUNAKA VALLEY PARK DEVELOPMENT	180,000	180,000	
5	ANCHORAGE - STANDISH PARK DEVELOPMENT	30,000	30,000	
6	ANCHORAGE - GOVERNMENT HILL CENTER LANDSCAPING	30,000	30,000	
7	ANCHORAGE-SOCIETY PREVENTION CRUELTY TO ANIMALS	40,000	40,000	
8	ANCHORAGE-TAKU-CAMPBELL PARK ACQUISITION	350,000	350,000	
9	ANCHORAGE - ALASKA ZOO	377,000	377,000	
10	EAGLE RIVER/CHUGIAK - WATER/SEWER EXTENSION	3,100,000	3,100,000	
11	ANCHORAGE - IMPROVE PLAYGROUND & RECREATION AREA	122,000	122,000	
12	ED 13 KENAI-COOK INLET			
13	HOMER - BELUGA BIKE TRAIL	55,000	55,000	
14	SOLDOTNA - SOLDOTNA CENTENNIAL PARK	90,000	90,000	
15	ED 17 BETHEL			
16	AKIACHAK - COMMUNITY IMPROVEMENT WELL/PUMP HOUSE	140,000	140,000	
17	BETHEL - BETHEL HEIGHTS SEWER LINE	300,000	300,000	
18	ED 19 YUKON-TANANA			
19	NENANA - WATER AND SEWER	50,900	50,900	
20	TANANA - HOCKEY RINK-BASKETBALL COURT	36,700	36,700	
21	RUBY - WELL DRILLING GRANT	50,000	50,000	
22	ED 20 FAIRBANKS			
23	FAIRBANKS - HUMANE SOCIETY GRANT	58,000	58,000	
24	FAIRBANKS - HISTORIC TRAILS	110,000	110,000	
25	FAIRBANKS - PARKS & RECREATION EQUIPMENT	30,000	30,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FAIRBANKS - CHENA RIVER IMPROVEMENTS	250,000	250,000	
5	FAIRBANKS BIKEWAYS	500,000	500,000	
6	FAIRBANKS NORTH STAR BOROUGH			
7	COMMUNITY BEAUTIFICATION	500,000	500,000	
8	LIGHTED SKI TRAIL AND SKI TRAILS	200,000	200,000	
9	BIKE PATH SHEEP CREEK TO COLLEGE ROAD	100,000	100,000	
10	KETCHIKAN GATEWAY BOROUGH			
11	SOUTHERN SOUTHEAST AQUACULTURE GRANT	50,000	50,000	
12	MATANUSKA-SUSITNA BOROUGH			
13	SMALL PARKS AND TRAILS	289,000	289,000	
14		*****		*****
15		***** PUBLIC PROTECTION *****		
16		*****		*****
17	DEPARTMENT OF MILITARY AFFAIRS			
18	DIVISION OF EMERGENCY SERVICES			
19	COMMUNICATION EQUIPMENT	100,000	100,000	
20		*****		*****
21		***** ADMINISTRATION OF JUSTICE *****		
22		*****		*****
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
24	FAIRBANKS STATE JAIL			
25	ROAD CONSTRUCTION AROUND INSTITUTE	22,000	22,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	EQUIPMENT REPLACEMENT AND BUILDING REPAIR	256,700	256,700		
5	ASPHALTING OF PARKING LOT, ACCESS ROAD, CURBING	85,000	85,000		
6	ADULT CONFINEMENT				
7	RIDGEVIEW MANOR BUILDING REPAIR	22,000	22,000		
8	DEPARTMENT OF PUBLIC SAFETY				
9	DETACHMENTS AND CIB				
10	TROOPER HOUSING - FORT YUKON	200,000	200,000		
11	TROOPER HOUSING - HOLY CROSS	100,000	100,000		
12	PURCHASE CANTWELL PUBLIC SAFETY BUILDING	200,000	200,000		
13	CAPITOL BUILDING SECURITY - LAA				
14	EMERGENCY EQUIPMENT	28,000	28,000		
15	DEPARTMENT OF TRANSPORTATION				
16	CORRECTIONS CAPITAL PROJECTS COST OVERRUNS		6,285,700	6,285,700	
17	FAIRBANKS YOUTH FACILITY	200,000			
18	NOME YOUTH FACILITY	442,000			
19	JUNEAU GYM	698,500			
20	KETCHIKAN JAIL	2,045,200			
21	PALMER WOMEN'S FACILITY	1,500,000			
22	ANCHORAGE PRE-SENTENCE FACILITY	1,400,000			
23	MUNICIPAL GRANT ACCOUNT				
24	ED 1 KETCHIKAN-PRINCE OF WALES				
25	HYDABURG-CITY BUILDING BASEMENT JAIL CONVERSION		70,000	70,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 3 SITKA				
5	SITKA - EMERGENCY WARNING SIREN		24,000	24,000	
6	ED 18 WADE HAMPTON				
7	CHEVAK - PUBLIC SAFETY BUILDING		33,000	33,000	
8	ED 20 FAIRBANKS				
9	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX		1,135,000	1,135,000	
10	ED 21 BARROW-KOBUK				
11	SELAWIK - PUBLIC SAFETY BUILDING		10,500	10,500	
12	ALASKA COURT SYSTEM				
13	ALASKA COURT SYSTEM				
14	FAIRBANKS COURT PLANNING		110,000	110,000	
15	KOTZEBUE COURT ADDITION		132,400	132,400	
16	ANCHORAGE COURT BUILDING REMODELING		1,800,000	1,800,000	
17	KENAI COURT BUILDING REMODELING		183,000	183,000	
18	SITKA COURT BUILDING REMODELING		96,000	96,000	
19		*****			
20		***** DEVELOPMENT *****			
21		*****			
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23					
24	MBE SERVICE CENTERS, INC.		31,600	31,600	
25	BERING SEA FISHERMAN'S ASSOCIATION GRANT		226,000	226,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	BRISTOL BAY MARKETING PROBLEMS		198,200	198,200
5	CHICAGO CREEK COAL STUDY, SEWARD PENINSULA		100,000	100,000
6	ALASKA ENERGY DEVELOPMENT ASSOCIATION		150,000	150,000
7	THE APPROPRIATION TO THE ALASKA ENERGY DEVELOPMENT ASSOCIATION IS FOR COAL GASIFICATION.			
8	ENERGY & POWER DEVELOPMENT			
9	LIME VILLAGE WIND POWER SYSTEM		90,000	90,000
10	SHELDON'S POINT ELECTRIFICATION		225,000	225,000
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATIONS FOR LIME VILLAGE AND SHELDON'S POINT BE EXPENDED THROUGH ALASKAN			
12	SUPPLIERS AND CONTRACTORS DUF TO UNUSUAL WEATHER AND LOGISTIC CONDITIONS REQUIRING ALASKAN EXPERIENCE.			
13	SUPER INSULATED OFFICE DEMONSTRATION		75,000	75,000
14	THE APPROPRIATION FOR THE SUPER INSULATED OFFICE DEMONSTRATION IS TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION FOR			
15	COMMUNITY SELF-RELIANCE.			
16	POWER PROJECT FUND			
17	FEASIBILITY ANALYSIS/UPPER SUSITNA RIVER		7,000,000	7,000,000
18	SCAMMON BAY ELECTRICITY-ALASKA POWER AUTHORITY		100,000	100,000
19	TERROR LAKE STUDY		500,000	500,000
20	ALASKA POWER AUTHORITY-TAKATZ CREEK HYDRO STUDY		40,000	40,000
21	KING COVE - GENERATOR		200,000	200,000
22	TANANA POWER STUDY		35,000	35,000
23	DEPARTMENT OF NATURAL RESOURCES			
24				
25	KUSKOKWIM NATIVE ASSOCIATION - AGRICULTURE		200,000	200,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KOYOKON DEVELOPMENT CORPORATION - AGRICULTURE		200,000	200,000
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATIONS TO THE KUSKOKWIM NATIVE ASSOCIATION AND KOYOKON DEVELOPMENT			
6	CORPORATION BE USED FOR THE PURCHASE OF D-6 BULLDOZERS OR THEIR EQUIVALENT, AND FOR LAND CLEARING AND OTHER EXPENSE RELATING			
7	TO AGRICULTURE.			
8	AGRICULTURE EXPERIMENT STATION FACILITIES		113,000	113,000
9	ALASKA STATE FAIR - SAFE ELECTRICAL SYSTEM		300,000	300,000
10	SOUTHEAST ALASKA STATE FAIR AT HAINES		125,000	125,000
11	NORTHWEST NATIVE TRADE FAIR		25,000	25,000
12	TANANA VALLEY FAIR ASSOCIATION - CANNERY		43,000	43,000
13	MINTO - SMALL-SCALE AGRICULTURE		104,000	104,000
14	PALMER STATE FAIRGROUNDS - HERMAN FIELD LIGHTS		65,000	65,000
15	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
16				
17	SUTTON FIRE SERVICE AREA - FIRE TRUCK		80,000	80,000
18	KIPNUK - D-8 CAT		125,000	125,000
19	TOGIAK, ILIAMNA AND PILOT POINT - BULK STORAGE		300,000	300,000
20	EGEGIK - GRADER		100,000	100,000
21	KUSKOKWIM NATIVE ASSOCIATION - ELECTRIC POWER		750,000	750,000
22	UGASHIK - DUMP TRUCK AND FRONT END LOADER		95,000	95,000
23	TELIDA - DOSIER OPERATOR		20,000	20,000
24	PORTAGE CREEK - GRADER		100,000	100,000
25	INDIAN-BIRD CREEK - FIRE ENGINE		59,000	59,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PORTAGE CREEK - ELECTRIC GENERATOR		150,000	150,000	
5	KWIGILLINGOK - D-6 CAT		125,000	125,000	
6	HEALY - COMMUNITY CENTER AND FIRE HALL		1,000,000	1,000,000	
7	THE APPROPRIATION TO HEALY INCLUDES FUNDS FOR A TRI-VALLEY FIRE DEPARTMENT FIRE HALL.				
8	COALITION FOR ECONOMIC JUSTICE-LOW INCOME FORUMS		5,800	5,800	
9	CHIGNIK - GENERATOR EQUIPMENT		400,000	400,000	
10	ILIAMNA - DUMP TRUCK		60,000	60,000	
11	ILIAMNA - FRONT-END LOADER		95,000	95,000	
12	KOKHANOK - D-4 DOZER		65,000	65,000	
13	PEDRO BAY - D-4 DOZER		65,000	65,000	
14	PORTAGE CREEK - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
15	TWIN HILLS - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
16	ESTER VOLUNTEER FIRE DEPARTMENT - EQUIPMENT		319,000	319,000	
17	SENIOR CITIZENS - INTERIOR ALASKA		25,000	25,000	
18	THE APPROPRIATION TO SENIOR CITIZENS-INTERIOR ALASKA IS FOR UPGRADING AN ACCESS ROAD, LANDSCAPING, AND CLEARING.				
19	CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT GRANT		135,000	135,000	
20	MAUNELUK ASSOCIATION SAWMILL PROJECT		75,000	75,000	
21	TANANA CHIEFS CONFERENCE-FOOD PROCESSING CENTERS		314,000	314,000	
22	TANANA CHIEFS CONFERENCE - KOYUKUK TRAPPERS		15,000	15,000	
23	THE APPROPRIATION TO THE TANANA CHIEFS CONFERENCE IS TO BE PAID AS A DIRECT GRANT TO THE KOYUKUK TRAPPERS ASSOCIATION.				
24	CANTWELL - COMMUNITY HALL EQUIPMENT		35,000	35,000	
25	DOT LAKE - COMMUNITY CENTER		100,000	100,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CHISTOCHINA - GENERATOR		130,000	130,000	
5	HEALY - FIRE EQUIPMENT		24,000	24,000	
6	HEALY LAKE - COMMUNITY HALL DIRECT GRANT		40,000	40,000	
7	HEALY LAKE - COMMUNITY FREEZER DIRECT GRANT		45,000	45,000	
8	HEALY LAKE - GARBAGE DISPOSAL SITE DIRECT GRANT		20,000	20,000	
9	MINTO - MULTI-PURPOSE BUILDING DIRECT GRANT		350,000	350,000	
10	NIKOLAI - ELECTRIFICATION DIRECT GRANT		50,000	50,000	
11	STEVENS VILLAGE - ELECTRIFICATION DIRECT GRANT		25,000	25,000	
12	TANACROSS - COMMUNITY CENTER DIRECT GRANT		60,000	60,000	
13	FATHER DUNCAN'S RESIDENCE RENOVATION		13,000	13,000	
14	GIRDWOOD - AMBULANCE		34,000	34,000	
15	MAUNELUK GARDEN PROJECT DIRECT GRANT		61,000	61,000	
16	MENTASTA - EROSION PROJECT		45,000	45,000	
17	NUNAM KIKLUTSISTI-STUDY GRANT		100,000	100,000	
18	THE APPROPRIATION TO NUNAM KIKLUTSISTI IS FOR A YUKON KUSKOKWIM COASTAL RESOURCES STUDY.				
19	MUNICIPAL GRANT ACCOUNT				
20	ED 1 KETCHIKAN-PRINCE OF WALES				
21	CRAIG - DUMP TRUCK		25,000	25,000	
22	CRAIG - PORTABLE FIRE PUMP		3,000	3,000	
23	CRAIG - CEMENT MIXER		20,000	20,000	
24	KETCHIKAN - FIRE HOUSE IMPROVEMENTS		70,000	70,000	

25 THE APPROPRIATION TO KETCHIKAN FOR FIRE HOUSE IMPROVEMENTS IS TO BE PAID AS A GRANT TO THE SHORELINE FIRE DEPARTMENT.

1 DEVELOPMENT (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 3 SITKA				
5	SITKA - CASTLE HILL REHABILITATION		25,000	25,000	
6	ED 4 JUNEAU-LYNN CANAL				
7	JUNEAU - CONVENTION CENTER		8,000,000	8,000,000	
8	ED 6 PALMER				
9	WASILLA - SEWER AND WATER		250,000	250,000	
10	ED 7-12 ANCHORAGE				
11	ANCHORAGE - GIRDWOOD CONTAINER SITE IMPROVEMENTS		15,000	15,000	
12	ANCHORAGE - GIRDWOOD CONTAINER SITE ADDITION		10,000	10,000	
13	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT		60,000	60,000	
14	THE \$60,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT IS FOR THE PURPOSE OF BUILDING COMPLETION.				
15	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT		85,000	85,000	
16	THE \$85,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT IS FOR THE PURPOSE OF LIVING QUARTERS.				
17	ANCHORAGE - SHIP CREEK OVERLOOK		225,000	225,000	
18	ANCHORAGE - SPORTS CENTER		25,000,000	25,000,000	
19	ANCHORAGE-EAGLE RIVER REFUSE STATION COMPLETION		275,000	275,000	
20	ANCHORAGE - EAGLE RIVER REFUSE STATION ADDITION		55,000	55,000	
21	ANCHORAGE - WINTER RECREATION		250,000	250,000	
22	ANCHORAGE - CIVIC CENTER		20,000,000	20,000,000	
23	ANCHORAGE - GRANT TO CHUGIAK BENEFIT ASSOCIATION		29,000	29,000	
24	ANCHORAGE - ENERGY ASSISTANCE PROGRAM		500,000	500,000	
25	ANCHORAGE-SPANISH PLUS SOCEER CLUB GRANT		10,000	10,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - PERFORMING ARTS CENTER		15,697,100	15,697,100	
5	ANCHORAGE - F STREET MALL		5,900,000	5,900,000	
6	ANCHORAGE - ARCTIC SKI JUMP		342,000	342,000	
7	ANCHORAGE - CHUGIAK FIRE DEPARTMENT FIRE TRUCK		90,000	90,000	
8	ANCHORAGE - RABBIT CREEK FIRE STATION COMPLETION		150,000	150,000	
9	ANCHORAGE - CHUGIAK WATER WELLS		800,000	800,000	
10	ANCHORAGE-EAGLE RIVER/CHUGIAK PEOPLE MOVER STOPS		200,000	200,000	
11	ED 13 KENAI-COOK INLET				
12	KENAI - SPORTS ARENA		4,500,000	4,500,000	
13	SOLDOTNA - SPORTS ARENA ENGINEERING AND DESIGN		300,000	300,000	
14	SELDOVIA - HISTORICAL CHURCH RENOVATION		72,000	72,000	
15	SOLDOTNA - CITY SHOP		500,000	500,000	
16	ED 16 BRISTOL BAY				
17	EKWOK - GENERATOR BUILDING		25,000	25,000	
18	PLATINUM - WIND GENERATOR-DIESEL ELECTRIC		276,000	276,000	
19	GOODNEWS BAY - DUMP TRUCK		45,000	45,000	
20	ALEKNAGIK - GRADER		100,000	100,000	
21	NONDALTON - D-4 DOZER		65,000	65,000	
22	EKWOK - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
23	MANOKOTAK - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
24	NEW STUYAHOK - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
25	CLARKS POINT - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	

1 DEVELOPMENT (CONT.)

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ED 17 BETHEL

NIGHTMUTE - GENERATOR
 BETHEL - PUMPER FIRE TRUCK
 BETHEL - PUMPER TANKER
 BETHEL - ALASKA ECONOMIC REPORTING SYSTEM
 BETHEL - SOLID WASTE EQUIPMENT
 BETHEL - RECREATION/AGRICULTURE FACILITY
 AKIACHAK - ELECTRIFICATION

ED 18 WADE HAMPTON

KOYUKUK - ELECTRICITY
 RUSSIAN MISSION - GENERATOR
 MCGRATH - MULTIPURPOSE BUILDING
 HUSLIA - COMMUNITY BUILDING
 HOOPER BAY - COMMUNITY BUILDING
 HOLY CROSS - COMMUNITY BUILDING
 MOUNTAIN VILLAGE - RECREATION CENTER
 SCAMMON BAY - DUMP TRUCK
 HOOPER BAY - SNOW BLOWER
 SAINT MARYS - COMMUNITY BUILDING
 NIKOLAI - STORAGE TANKS
 PILOT STATION - HISTORICAL CHURCH RENOVATION
 PILOT STATION - GENERATOR AND WARM STORAGE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	140,000	140,000	
	125,000	125,000	
	30,000	30,000	
	45,000	45,000	
	260,000	260,000	
	528,000	528,000	
	200,000	200,000	
	50,000	50,000	
	80,000	80,000	
	120,000	120,000	
	200,000	200,000	
	150,000	150,000	
	100,000	100,000	
	175,000	175,000	
	50,000	50,000	
	80,000	80,000	
	100,000	100,000	
	8,000	8,000	
	25,000	25,000	
	150,000	150,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GRAYLING - COMMUNITY CENTER		150,000	150,000
5	NULATO - ELECTRICAL LINES		50,000	50,000
6	RUBY - SCHOOL-CITY ELECTRICAL INTERCONNECT		75,000	75,000
7	KALTAG - MUNICIPAL BUILDING & MULTI-PURPOSE ROOM		200,000	200,000
8	RUSSIAN MISSION - D-6 CAT		85,000	85,000
9	ST MARY'S - LOADER AND DUMP TRUCK		140,000	140,000
10	SCAMMON BAY - D-6 CAT		85,000	85,000
11	SHAGELUK - D-6 CAT		85,000	85,000
12	ALAKANUK - D-8 CAT		150,000	150,000
13	ED 19 YUKON-TANANA			
14	DELTA - COMMUNITY AND RECREATION BUILDING		75,000	75,000
15	FORT YUKON - COMMUNITY CENTER		200,000	200,000
16	TANANA - COMMUNITY PROJECTS		878,600	878,600
17	THE APPROPRIATION FOR TANANA COMMUNITY PROJECTS IS TO BE ALLOCATED TO: COMMUNITY CENTER REPAIR \$26,000, CITY HALL RENOVATION			
18	\$27,600, GENERATOR \$30,000, FIRE SUPPRESSION EQUIPMENT \$97,000, COMMUNITY LAND FILL \$450,000, FIRE HALL RENOVATION \$5,500,			
19	COMMUNITY TRACTOR \$20,000, ICE-MAKING MACHINE \$7,000, MOVIE PROJECTOR AND SCREEN \$3,500, COMMUNITY MULTI-PURPOSE CENTER			
20	\$32,000, ST. JAMES MISSION RENOVATION \$150,000, AMBULANCE 30,000.			
21	ED 20 FAIRBANKS			
22	FAIRBANKS - FIRE FACILITIES AND EQUIPMENT		400,000	400,000
23	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER		220,000	220,000
24	FAIRBANKS-TANANA VALLEY STATE FAIR-LATRINES		50,000	50,000
25	FAIRBANKS-TANANA VALLEY STATE FAIR-PARKING AREA		594,900	594,900

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FAIRBANKS - SOUTH FAIRBANKS WATER LOOP		2,750,000	2,750,000	
5	THE APPROPRIATION FOR THE SOUTH FAIRBANKS WATER LOOP IS TO SERVE VAN HORN ROAD.				
6	FAIRBANKS - WOOD STAVE PIPE REPLACEMENT		700,000	700,000	
7	THE APPROPRIATION FOR WOOD STAVE PIPE REPLACEMENT IS FOR BARNETT AND LATHROP STREETS.				
8	FAIRBANKS - MUS TELEPHONE WAREHOUSE		250,000	250,000	
9	NORTH POLE - AMBULANCE		30,000	30,000	
10	NORTH POLE - FOUR FIRE WELLS		100,000	100,000	
11	NORTH POLE - MINI ATTACK PUMPER 1000		90,000	90,000	
12	FAIRBANKS - FIRE AND POLICE EXERCISE EQUIPMENT		8,000	8,000	
13	ED 21 BARROW-KOBUK				
14	KOBUK - POWER DISTRIBUTION SYSTEM		62,400	62,400	
15	KOTZEBUE - CITY DUMP FENCING		36,500	36,500	
16	SELAWIK - CITY DUMP FENCING		12,000	12,000	
17	ED 22 NOME				
18	NOME - CITY HALL RENOVATION		150,000	150,000	
19	NOME - REPLATTING		228,000	228,000	
20	KOTLIK - GENERATOR		25,000	25,000	
21	BUCKLAND - GENERATOR		131,000	131,000	
22	KOTLIK - TEEN CENTER		21,500	21,500	
23	BRISTOL BAY BOROUGH				
24	NAKNEK ELECTRICAL ASSOCIATION - GENERATOR		730,000	730,000	
25	FAIRBANKS NORTH STAR BOROUGH				
26	ALASKA DOG MUSHERS ASSOCIATION VISITORS FACILITY		200,000	200,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TANANA VALLEY FAIR ASSOCIATION BUILDING		144,000	144,000
5	CHENA - GOLDSTREAM FIRE DEPARTMENT FACILITIES		125,000	125,000
6	ESTER FIRE DEPARTMENT FACILITIES		125,000	125,000
7	STEESE FIRE DEPARTMENT FACILITIES		125,000	125,000
8	UNIVERSITY FIRE DISTRICT PERSONNEL & EQUIPMENT		100,000	100,000
9	COMMUNITY GARDENING PROJECT		35,000	35,000
10	THE APPROPRIATION FOR A COMMUNITY GARDENING PROJECT IS TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION FOR COMMUNITY			
11	SELF-RELIANCE.			
12	SOLSTICE, INC. ALTERNATIVE ENERGY FAIR		9,200	9,200
13	FAIRBANKS TOWN AND VILLAGE ASSOCIATION GRANT		50,000	50,000
14	FAIRBANKS TOWN AND VILLAGE ASSOCIATION CAPITAL		50,000	50,000
15	MATANUSKA-SUSITNA BOROUGH			
16	TALKEETNA FIRE SERVICE AREA #24 GRANT		200,000	200,000
17	FIRE SERVICE AREA #22		150,000	150,000
18	HOUSTON FIRE SERVICE AREA GRANT		150,000	150,000
19	FLOOD PLAIN MAPPING		50,000	50,000
20	SPORTS COMPLEX		250,000	250,000
21		*****	*****	
22		*****	TRANSPORTATION *****	
23		*****	*****	
24	DEPARTMENT OF TRANSPORTATION			
25	CENTRAL REGION HIGHWAYS			
26	GLENN HIGHWAY RECONSTRUCTION		3,000,000	3,000,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STERLING HIGHWAY RECONSTRUCTION		3,000,000	3,000,000	
5	SEWARD HIGHWAY RECONSTRUCTION		3,000,000	3,000,000	
6	PARKS HIGHWAY RECONSTRUCTION		3,000,000	3,000,000	
7	GOOSE BAY-POINT MCKENZIE AGRICULTURE PROJECT		3,000,000		3,000,000
8	BIRCHWOOD SPUR TO AIRPORT ROAD		60,000	60,000	
9	CHUGACH STATE PARK ENTRANCES		500,000	500,000	
10	KALIFONSKY-KENAI RIVER BRIDGE MODIFICATION		140,000	140,000	
11	SHELIKOF AVENUE IMPROVEMENTS, KODIAK		310,000	310,000	
12	BELLS FLATS ROAD IMPROVEMENTS, KODIAK		780,000	780,000	
13	OTMELOI ROAD IMPROVEMENTS, KODIAK		1,500,000	1,500,000	
14	OVERHEAD CROSSWALK, BIRCH & MILL BAY, KODIAK		200,000	200,000	
15	REPAIR BOARDWALKS		100,000	100,000	
16	AT KWETHLUK, NAPASKIAK, NUNAPITCHUK, NIGHTMUTE, TUNUNAK, TUNTUTULIAK.				
17	CROOKED CREEK BRIDGE		350,000	350,000	
18	CHEVAK BOARDWALKS		90,000	90,000	
19	SAND POINT AIRPORT ROAD		400,000	400,000	
20	KENAI PENINSULA ROAD PAVING PROJECTS		6,010,000	6,010,000	
21	MILLER LOOP \$1,450,000; ISLAND LAKE \$850,000; WEST HILL ROAD \$770,000; ECHO LAKE \$950,000; OIL WELL \$990,000; AND NORTH FORK				
22	(GRAVEL) \$1,000,000.				
23	DIMOND BOULEVARD EXPANSION, ANCHORAGE		1,000,000	1,000,000	
24	COHOE LOOP ROAD		690,000	690,000	
25	JULY 4 - NASH ROAD IMPROVEMENTS		3,000,000	3,000,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BUTTE DYKE, MILE 42 - HIGHWAY		1,000,000	1,000,000	
5	HYER ROAD		750,000	750,000	
6	GAS WELL ROAD PAVING		250,000	250,000	
7	KODIAK - NEAR ISLAND BRIDGE		6,363,500	6,363,500	
8	BOARDWALKS IN SOUTHWEST ALASKA		185,000	185,000	
9	ALEKNAGIK ROADS		257,000	257,000	
10	NAPAKIAK ROAD		600,000	600,000	
11	GOODNEWS BAY ROAD TO SCHOOL & DUMP		250,000	250,000	
12	NINILCHIK CEMETARY ROAD		50,000	50,000	
13	KALIFONSKI/KENAI INTERSECTION, RIGHT TURNS		60,000	60,000	
14	DIAMOND-NEW SEWARD TRAFFIC SIGNALS		360,000	360,000	
15	WOOD RIVER ROAD GRAVEL SURFACE UPGRADE		380,000	380,000	
16	TULUKSAK ROAD FROM POST OFFICE TO AIRSTRIP		170,000	170,000	
17	EAST NORTHERN LIGHTS RECONSTRUCTION, ANCHORAGE		4,000,000	4,000,000	
18	GLEN HIGHWAY LIGHTS AT EAGLE RIVER BRIDGE		45,000	45,000	
19	OLD GLEN HIGHWAY DRAINAGE DITCH & CULVERTS		40,000	40,000	
20	FUNNY RIVER ROAD ENGINEERING STUDY, KENAI		100,000	100,000	
21	CENTRAL REGION AIRPORTS				
22	LOWER KUSKOKWIM AIRPORTS RESURFACING		2,900,000	2,900,000	
23	AT AKIACHAK, AKIAK, ATMAUTLUAK, KWETHLUK, NAPAKIAK, NAPASKIAK, & TULUKSAK.				
24	SLEETMUTE RUNWAY EXTENSION		800,000	800,000	
25	ENGLISH BAY		220,000	220,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FALSE PASS AIRPORT EROSION		150,000	150,000	
5	SAND POINT AIRPORT CONSTRUCTION		1,000,000	1,000,000	
6	ALEKNAGIK AIRPORT CONSTRUCTION		1,700,000	1,700,000	
7	ATKA AIRPORT IMPROVEMENTS		1,950,000	1,950,000	
8	HALIBUT COVE - LAND ACQUISITION & IMPROVEMENTS		150,000	150,000	
9	MCGRATH EMERGENCY LANDING STRIP		85,000	85,000	
10	CENTRAL REGION PORTS & HARBORS				
11	WHITTIER BOAT HARBOR EXPANSION		3,000,000	3,000,000	
12	MCGRATH HARBOR		200,000	200,000	
13	HOMER DOCK		3,820,000	3,820,000	
14	BROWN SLOUGH FORGIVENESS OF DEBT		88,200	88,200	
15	MARINE NAVIGATION AIDS INSTALLATION		120,000	120,000	
16	AT KWIK, KIPNUK, QUINHAGAK, & KONGIGINAK.				
17	DILLINGHAM HARBOR EQUIPMENT		250,000	250,000	
18	LOWER KUSKOKWIM COAST CORP RIVER EROSION GRANTS		250,000	250,000	
19	AT KIPNUK, KONGIGANAK, KWIGILLINGOK & TUNTUTULIAK.				
20	INTERIOR REGION HIGHWAYS				
21	RICHARDSON HIGHWAYS, DELTA TO MCCALLUM CREEK		3,800,000	3,800,000	
22	TOK CUTOFF, TOK TO BARTELL CREEK RECONSTRUCTION		2,600,000	2,600,000	
23	FAIRBANKS BRIDGE DECK REPAIRS		300,000	300,000	
24	CANTWELL ROAD SEAL COAT		35,000	35,000	
25	PEGER-VAN HORN-SOUTH CUSHMAN PAVING, FAIRBANKS		640,000	640,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	NORDALE ROAD PAVING, FAIRBANKS	1,000,000	1,000,000
5	RICHARDSON HIGHWAY, FAIRBANKS SOUTH 9 MILES	2,850,000	2,850,000
6	ILLINOIS-BIRCH HILL CONNECTOR ENGINEERING/DESIGN	70,000	70,000
7	KALTAG ROAD IMPROVEMENTS	250,000	250,000
8	SKYLANE-SKYRIDGE ROAD, FAIRBANKS	320,000	320,000
9	FIDLER-CROSSMAN ROADS SURFACING & RECONDITIONING	150,000	150,000
10	FREEMAN ROAD SURFACING & RECONDITIONING	210,000	210,000
11	OLD RICHARDSON - BADGER ROADS RESURFACING	105,000	105,000
12	OLD RICHARDSON - MOOSE CREEK ROADS RESURFACING	115,000	115,000
13	SPINACH CREEK ROAD SURFACING	340,000	340,000
14	CHENA RECREATION AREA ACCESS ROADS	92,000	92,000
15	PEGER-CARTWRIGHT-ALSTON ROADS IMPROVEMENT	334,000	334,000
16	ROZAK ROAD SURFACING & RECONDITIONING	35,000	35,000
17	BIRCH HILL PARK ROAD SURFACING & RECONDITIONING	60,000	60,000
18	OLD RICHARDSON - SOUTH FAIRBANKS RESURFACING	60,000	60,000
19	OLD AIRPORT ROAD RESURFACING	60,000	60,000
20	LOFTUS ROAD RESURFACING & RECONDITIONING	50,000	50,000
21	DENNIS-BRADWAY ROADS RESURFACING & WIDENING	501,000	501,000
22	DAWSON-EASY-NEWBY ROADS SURFACING & WIDENING	270,000	270,000
23	PERSINGER-KEELING ROADS SURFACING	250,000	250,000
24	PEEDE-DRECK-REPP-HOLLOWELL SURFACING	350,000	350,000
25	GORDON-LYLE ROADS RESURFACING	140,000	140,000

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	HELMS-MARKEY ROADS RESURFACING	200,000	200,000
5	NORTH POLE STREET LIGHTING, 5TH & 8TH AVENUE	338,000	338,000
6	NORTH POLE PAVING PROJECT, DITCHING & DRAINAGE	720,000	720,000
7	CENTRAL ROAD 3/4 MILE CHIPS & OIL	85,000	85,000
8	AGGREGATE STOCKPILE FOR RESURFACING OF ROADS	2,800,000	2,800,000
9	CIRCLE MINING DISTRICT ROADS UPGRADE	1,400,000	1,400,000
10	FALL ROAD, SUNRISE SUBDIVISION RECONDITIONING	60,000	60,000
11	NULATO RIVER ROAD	150,000	150,000
12	NULATO ROAD TO WASTE DISPOSAL SITE	60,000	60,000
13	DESPAIN LANE, FAIRBANKS	12,000	12,000
14	MCGRATH ROAD IMPROVEMENTS, FAIRBANKS	820,000	820,000
15	INTERIOR REGION AIRPORTS		
16	CIRCLE HOT SPRINGS AIRPORT LIGHTING	250,000	250,000
17	INTERIOR REGION PORTS & HARBORS		
18	YUKON RIVER BARGE DOCKING FACILITIES	1,500,000	1,500,000
19	TO BE LOCATED AT FORT YUKON, TANANA, GALENA & THE HAUL ROAD CROSSING.		
20	SOUTHEAST REGION HIGHWAYS		
21	THANE ROAD PAVING, JUNEAU	1,700,000	1,700,000
22	SKAGWAY CAMPGROUND ACCESS ROAD	250,000	250,000
23	EGAN EXPRESSWAY, JUNEAU	190,000	190,000
24	ENGINEER'S CUTOFF, JUNEAU	180,000	180,000
25	HALIBUT PT - SAWMILL CREEK ROAD STUDY, SITKA	150,000	150,000

1 TRANSPORTATION (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SOUTHEAST REGION PORTS & HARBORS			
5	YAKUTAT PORT IMPROVEMENTS	2,000,000	2,000,000	
6	HAINES BARGE TERMINAL CONSTRUCTION	1,000,000	1,000,000	
7	SKAGWAY DOCK REPAIRS	775,000	775,000	
8	SITKA SMALL BOAT HARBOR	1,000,000	1,000,000	
9	AURORA BASIN BOAT HARBOR, JUNEAU	500,000	500,000	
10	SOUTHEAST REGION MARINE TRANSPORTATION			
11	FERRY MAINTENANCE FACILITY, KETCHIKAN	27,000,000	27,000,000	
12	KAKE FERRY TERMINAL ENLARGEMENT	400,000	400,000	
13	WESTERN REGION HIGHWAYS			
14	TIN CITY-WALES ROAD RECONSTRUCTION	40,000	40,000	
15	NOME-BELTZ SHOULDER WIDENING	1,800,000	1,800,000	
16	SHAKTOOLIK AIRPORT ROAD	246,000	246,000	
17	UPGRADE ICY VIEW ROAD, NOME	120,000	120,000	
18	MOUNTAIN VILLAGE BRIDGE TO ASHA HOUSING	68,000	68,000	
19	ST MARY'S ROAD TO SANITARY LAND FILL	75,000	75,000	
20	AVCP REGIONAL HOUSING AUTHORITY GRANTS FOR ROADS	350,000	350,000	
21	TO BUILDING SITES AT KOTLIK, MOUNTAIN VILLAGE & PILOT STATION.			
22	WESTERN REGION AIRPORTS			
23	KOBUK RUNWAY IMPROVEMENTS	900,000	900,000	
24	RESURFACE AND EXTEND RUNWAY TO 3,000 FEET.			
25	WESTERN REGION PORTS & HARBORS			
26	SAINT MARYS BARGE AREA FENCE	15,000	15,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	EMMONAK EROSION CONTROL	2,000,000	2,000,000	
5	SOUTHCENTRAL REGION AIRPORTS			
6	VALDEZ RUNWAY EXTENSION & LIGHTING	5,000,000	5,000,000	
7	MUNICIPAL GRANT ACCOUNT			
8	ED 1 KETCHIKAN-PRINCE OF WALES			
9	HYDABURG - DOCK CAUSEWAY	820,000	820,000	
10	SAXMAN - PAVING LOOP ROAD	178,700	178,700	
11	ED 2 WRANGELL-PETERSBURG			
12	WRANGELL - EXTEND CITY DOCK	1,500,000	1,500,000	
13	ED 4 JUNEAU-LYNN CANAL			
14	HAINES - FRONT STREET PAVING	450,000	450,000	
15	SKAGWAY - DYE ROAD UPGRADE	200,000	200,000	
16	JUNEAU - GOLD CREEK DREDGING ENHANCEMENT	1,000,000	1,000,000	
17	ED 7-12 ANCHORAGE			
18	ANCHORAGE - FIREWEED LANE SIDEWALK	150,000	150,000	
19	ANCHORAGE - PEOPLE MOVER BUS & OPERATING COSTS	200,000	200,000	
20	ANCHORAGE - MONTAQUE MANOR STORM DRAIN	220,000	220,000	
21	ANCHORAGE - UNDERPASS 36TH & MULDOON	270,000	270,000	
22	ANCHORAGE - OLD SEWARD HIGHWAY, AIRPORT-DOWLING	1,843,000	1,843,000	
23	ANCHORAGE - GIRDWOOD CONTAINER SITE ROAD	25,000	25,000	
24	ANCHORAGE - ARCTIC BOULEVARD, AIRPORT-RASPBERRY	1,200,000	1,200,000	
25	ANCHORAGE - JOHNS ROAD	500,000	500,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - INTERNATIONAL AIRPORT ROAD-DOWNTOWN		4,000,000	4,000,000	
5	ANCHORAGE - SPENARD ROAD IMPROVEMENTS		1,000,000	1,000,000	
6	ED 13 KENAI-COOK INLET				
7	NINILCHIK - WASHOUT REPAIRS		45,000	45,000	
8	KENAI - HARBOR STUDY & DESIGN		500,000	500,000	
9	KENAI - ROAD GRID		2,100,000	2,100,000	
10	SOLDOTNA - ROAD ENGINEERING AND DESIGN		400,000	400,000	
11	ED 15 ALEUTIAN CHAIN				
12	SAND POINT - LIFT FOR DOCK		500,000	500,000	
13	SAND POINT - RED COVE LAKE ROAD		75,000	75,000	
14	ED 17 BETHEL				
15	BETHEL - FIRST AVENUE CONSTRUCTION		210,000	210,000	
16	BETHEL - GRAVELING ROADS		150,000	150,000	
17	BETHEL - ROAD IMPROVEMENTS		540,000	540,000	
18	BETHEL - DOCK EXPANSION		650,000	650,000	
19	ED 18 WADE HAMPTON				
20	MCGRATH - ROAD IMPROVEMENTS		200,000	200,000	
21	EMMONAK - TOWN TO TANK FARM ROAD		3,000,000	3,000,000	
22	GALENA - STREET LIGHTS		5,000	5,000	
23	GALENA - ROAD AND SURVEY WORK		600,000	600,000	
24	GALENA - DUST CONTROL		50,000	50,000	
25	HUSLIA - ROAD IMPROVEMENT		35,000	35,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 19 YUKON-TANANA				
5	DELTA JUNCTION - NISTLER ROAD, EXTEND TO PROJECT		2,000,100		2,000,100
6	NENANA - EROSION CONTROL		400,000	400,000	
7	NENANA - SMALL BOAT RAMP		250,000	250,000	
8	TANANA - VAN WITH HANDICAPPED LIFT		20,000	20,000	
9	TANANA - UPGRADE LOCAL TRAILS		10,000	10,000	
10	TANANA - ROAD TO TWIN LAKES		10,000	10,000	
11	TANANA - BOAT & FLOAT PLANE DOCK		35,000	35,000	
12	ED 20 FAIRBANKS				
13	FAIRBANKS - 10TH AVENUE FEASIBILITY STUDY		50,000	50,000	
14	FAIRBANKS - ALASKALAND/DOWNTOWN TRANSIT STUDY		30,000	30,000	
15	FAIRBANKS - VAN HORN PAVING EAST OF CUSHMAN		104,800	104,800	
16	FAIRBANKS - 1ST AVENUE AND STEAM FACILITY		2,500,000	2,500,000	
17	FAIRBANKS - LATHROP RECONSTRUCTION, 2ND-10TH		600,000	600,000	
18	FAIRBANKS - 17TH RECONSTRUCTION, LATHROP-CUSHMAN		100,000	100,000	
19	FAIRBANKS - 23RD RECONSTRUCTION, LATHROP-CUSHMAN		100,000	100,000	
20	FAIRBANKS - 23RD & WILBUR STREET EXTENSION		150,000	150,000	
21	FAIRBANKS - HAMILTON AVENUE RECONSTRUCTION		750,000	750,000	
22	FAIRBANKS - CUSHMAN & 1ST AVENUE TRAFFIC SIGNAL		70,000	70,000	
23	FAIRBANKS - INSULATION OF SEWER LINES		375,000	375,000	
24	ED 21 BARROW-KOBUK				
25	KOTZEBUE - SMALL BOAT HARBOR FINGER FLOATS		150,000	150,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	NOORVIK - WINTER ACCESS ROAD	70,000	70,000		
5	BARROW - HARBOR STALLS AND LAUNCHING RAMPS	90,000	90,000		
6	BRISTOL BAY BOROUGH				
7	HARBOR IMPROVEMENTS	500,000	500,000		
8	FAIRBANKS NORTH STAR BOROUGH				
9	LOCAL SERVICE ROADS & TRAILS	1,000,000	1,000,000		
10	TRANSPORTATION CORRIDOR ACQUISITION	500,000	500,000		
11	MASS TRANSIT SYSTEM	1,000,000	1,000,000		
12		*****		*****	
13		*****	GENERAL GOVERNMENT	*****	
14		*****		*****	
15	OFFICE OF THE GOVERNOR				
16	COUNCIL ON SCIENCE & TECHNOLOGY				
17	GEOPHYSICAL HAZARD & OTHER RESEARCH	300,000	300,000		
18	DEPARTMENT OF ADMINISTRATION				
19	BUILDING & EQUIPMENT SERVICES				
20	EMPLOYEE HOUSING RENOVATION & REPLACEMENT	1,931,000	1,931,000		
21	DEPARTMENT OF REVENUE				
22	REVENUE COLLECTION & MANAGEMENT				
23	TREASURY MANAGEMENT COMPUTER SYSTEM	129,000			129,000
24	DEPARTMENT OF TRANSPORTATION				
25	TELECOMMUNICATIONS				
26	KENAI TELEVISION MICROWAVE SYSTEM	750,000	750,000		

1 GENERAL GOVERNMENT (CONT.)				
2		APPROPRIATION		
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
4				GENERAL FUND
5				OTHER FUNDS
4	SLANA TELEVISION TRANSLATOR		50,000	50,000
5	BUILDINGS MAINTENANCE & REPAIRS			
6	FAIRBANKS COURT BUILDING & WELL REPAIR		15,000	15,000
7	FAIRBANKS STATE OFFICE BUILDING BENCHES		3,000	3,000
8	FACILITIES PLANNING & RESEARCH			
9	ENERGY CONSERVATION BUILDING RETROFIT		500,000	500,000
10	LEGISLATIVE AFFAIRS			
11	LEGISLATIVE COUNCIL			
12	MEDIA CENTER		140,000	140,000
13	KTOO LEASE REMODELING		115,000	115,000
14	ADMINISTRATIVE SERVICES		169,200	169,200
15	CHUGIAK SENIOR CITIZENS DEVELOPMENT PLAN		30,000	30,000
16	CAPITOL BUILDING FIRE PREVENTION EQUIPMENT		15,000	15,000
17	MUNICIPAL GRANT ACCOUNT			
18	ED 1 KETCHIKAN-PRINCE OF WALES			
19	CRAIG - TELEVISION LOAN		28,000	28,000
20	* SEC. 238 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN SECTION 237 OF THIS ACT.			
21	CAPITAL PROJECTS			
22	FEDERAL RECEIPTS	600,000		
23	GENERAL FUND	412,748,000		
24	PUBLIC EMPLOYEES RETIREMENT FUND	64,500		
25	TEACHERS RETIREMENT SYSTEM FUND	64,500		
26	RENEWABLE RESOURCE DEVELOPMENT FUND	12,104,100		
	*** TOTAL FUNDING ***	425,581,100		

SCS CSHB 60

* Sec. 239. This Act takes effect immediately in accordance with AS 01.10.070(c).