

Introduced: 1/24/79
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 8 and 9 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16
17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of reve-
19 nue under AS 43.08.010.

20 * Sec. 3. (a) Federal or other program receipts which exceed the
21 amounts appropriated in this Act are appropriated upon the determination of
22 the division of budget and management, approved by the governor, that

23 (1) the expenditure of the receipts is consistent with the sta-
24 tutory authority under which the receiving agency functions, and

25 (2) the expenditure of the receipts is for a purpose which is
26 consistent with others for which money has been appropriated by the legis-
27 lature.

28 (b) The division of budget and management shall advise the legisla-
29 tive finance division of each expenditure approved by the governor under

1 subsec. (a) within 15 days after its approval.

2 * Sec. 4. If program receipts fall short of the estimates appropriated
3 by this Act, the affected appropriation shall be reduced by the amount of
4 the shortfall in receipts.

5 * Sec. 5. Amounts equivalent to the amounts to be received in settle-
6 ment of insurance claims for property losses are appropriated from the gen-
7 eral fund to the affected agency for the purpose of replacing the facility
8 or service lost as a result of the incident giving rise to the insurance
9 claim.

10 * Sec. 6. If federal or other program receipts exceed the estimates ap-
11 propriated by this Act, the appropriation from state funds for the affected
12 program may be reduced by the amount of the excess if the reductions are
13 not inconsistent with applicable federal statutes.

14 (SUMMARY TABLE FOLLOWS ON PAGE 3)

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BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	186,223,100	5,457,000	191,680,100
GENERAL FUND MATCH	29,883,600	50,000	29,933,600
GENERAL FUND	945,382,000	18,641,400	964,023,400
INTER-AGENCY RECEIPTS	39,367,700	40,000	39,407,700
78 UNIVERSITY OF ALASKA FACILITIES BONDS			
78 HEALTH FACILITIES BONDS			
78 FISH AND GAME FACILITIES BONDS			
78 SCHOOL FACILITIES BONDS			
78 WATER AND SEWER SYSTEM BONDS			
78 PARKS AND RECREATION FACILITIES BONDS			
78 MILITARY PREPAREDNESS FACILITIES BONDS			
78 JUDICIAL FACILITIES BONDS			
78 CORRECTIONAL FACILITIES BONDS			
78 HARBOR/FLOOD CONTROL FACILITIES BONDS			
78 TRANSPORTATION FACILITIES BONDS			
78 PUBLIC SAFETY FACILITIES BONDS			
REAL ESTATE SURETY FUND	75,000		75,000
AGRICULTURAL LOAN FUND	168,500		168,500
FICA ADMINISTRATION FUND ACCOUNT	69,900		69,900
FISH AND GAME FUND	4,235,400		4,235,400
HIGHWAY WORKING CAPITAL FUND	12,632,900	9,785,900	22,418,800
INTERNATIONAL AIRPORT REVENUE FUND	15,084,400	10,278,000	25,362,400
PROGRAM RECEIPTS	26,043,700		26,043,700
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	225,000	1,166,400
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,056,100		1,056,100
DISABLED FISHERMANS RESERVE ACCOUNT	446,700		446,700
SURPLUS PROPERTY REVOLVING FUND	252,700		252,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	225,000	1,126,200
VETERANS REVOLVING LOAN FUND	1,688,300		1,688,300
FEDERAL REVENUE SHARING FUND	8,958,500		8,958,500
STUDENT FEES, UNIVERSITY OF ALASKA	7,454,000		7,454,000
INDIRECT COST RECOVERY	3,673,900		3,673,900
MARINE/COASTAL PROTECTION FUND	450,800		450,800
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
UNIVERSITY OF ALASKA-FEDERAL RESTRICTED			
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND	859,700		859,700
STUDENT REVOLVING LOAN FUND			
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U OF A	4,875,300		4,875,300
TRAINING AND BUILDING FUND	400,000		400,000
UNIVERSITY ACTIVITIES FACILITIES BONDS			
UNIVERSITY OF ALASKA REVENUE BONDS			
**** TOTALS ****	\$1,315,363,700	\$44,702,300	\$1,360,066,000

1 * SEC. 8 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1979 AND ENDING JUNE 30, 1980 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	207,000	207,000	
11	ALASKA ARTS COUNCIL	1,383,000	735,800	647,200
12	ADMINISTRATION AND SUPPORT	250,000		
13	GRANTS	1,133,000		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	17,187,400	17,187,400	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	96,178,700	61,587,000	34,591,700
19	PUPIL TRANSPORTATION-PUBLIC	19,900,000		
20	DEBT RETIREMENT-LOCAL	25,011,100		
21	STUDENT LUNCH PROGRAM	2,700,000		
22	TOBACCO TAX DISTRIBUTION	2,003,200		
23	LOCAL FORMULA-REAA	6,742,200		
24	SOS ASHA PAYMENTS	286,000		
25	BILINGUAL FUND	496,300		
26	REGIONAL RESOURCE CENTERS	350,000		
27	FEDERAL PROGRAMS	11,488,500		

1 EDUCATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TUITION STUDENTS	4,181,100			
5	BOARDING HOME GRANTS	2,736,200			
6	STATE CONTRACT PROGRAMS	19,584,100			
7	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000			
8	ADMINISTRATION & PROGRAM SUPPORT		2,093,600	1,822,400	271,200
9	ADMINISTRATIVE SERVICES	874,000			
10	FINANCIAL ACCOUNTING & AUDIT	402,300			
11	GENERAL OVERHEAD	817,300			
12	FOUNDATION PROGRAM COMPONENTS		216,971,000	215,475,000	1,496,000
13	STUDENT ADM SUPPORT	167,442,400			
14	SPECIAL EDUCATION ADJUSTMENTS	22,200,900			
15	VOCATIONAL EDUCATION ADJUSTMENTS	15,202,300			
16	BIA TRANSFER UNITS	200,000			
17	CORRESPONDENCE STUDY-DJE	1,496,000			
18	CORRESPONDENCE STUDY-LCCAL	3,468,000			
19	COMMUNITY SCHOOLS ADJUSTMENTS	1,174,900			
20	BILINGUAL PROGRAM ADJUSTMENT	5,786,500			
21	MUSEUMS		553,300	553,300	
22	STATE LIBRARY		2,407,000	2,106,400	300,600
23	REGULAR OPERATIONS	1,735,000			
24	ANCHORAGE MEDIA CENTER	504,400			
25	ALASKA HEALTH SCIENCES LIBRARY	158,600			
26	BLUE BOOK	9,000			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	PUBLIC BROADCASTING COMMISSION		2,930,800	2,930,800	
5	PROGRAM EVALUATION		2,672,000	1,224,900	1,447,100
6	K-12 EDUCATION PROGRAM	787,300			
7	CAREER & VOCATIONAL EDUCATION	657,100			
8	SPECIAL EDUCATION	344,600			
9	SUPPLEMENTAL PROGRAMS	883,000			
10	PROFESSIONAL TEACHING PRACTICES COMMISSION		108,500		108,500
11	EXECUTIVE ADMINISTRATION		1,734,500	1,246,100	488,000
12	COMMISSIONER	833,000			
13	PLANNING INFORMATION & RESEARCH	714,300			
14	BOARDS & COMMISSIONS	187,200			
15	PROJECT EDUCATIONAL TELECOMMUNICATIONS		1,874,000	716,000	1,158,000
16	ADULT AND POSTSECONDARY EDUCATION				
17	CROSS CULTURAL EDUCATION		422,800	360,500	62,300
18	ADULT AND POSTSECONDARY EDUCATION		6,368,600	4,568,600	1,800,000
19	SCHOLARSHIP LOAN PROGRAM	5,800,000			
20	ADMINISTRATION	568,600			
21	ADULT AND POSTSECONDARY EDUCATION		1,554,700	1,123,700	431,000
22	GENERAL ADMINISTRATION	786,900			
23	WICHE	767,800			
24	ADULT AND POSTSECONDARY EDUCATION		5,175,000	3,675,100	1,499,900
25	ADULT BASIC EDUCATION	1,173,100			
26	FIRE SERVICE TRAINING	91,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 EDUCATION (CONT.)				
2				
3				
4 ADULT VOCATIONAL EDUCATION	109,900			
5 ADULT EDUCATION & VOCATIONAL TRAINING	96,600			
6 CETA VOCATIONAL EDUCATION GRANTS	212,000			
7 GRANTS ADMINISTRATION	615,400			
8 SKILL CENTER	2,876,600			
9 ADULT AND POSTSECONDARY EDUCATION		5,724,100	1,795,900	3,928,200
10 COUNSELING & PLACEMENT	2,123,600			
11 SERVICES TO CLIENTS	1,977,800			
12 ADMINISTRATION	551,200			
13 SPECIALIZED FACILITIES	271,300			
14 DISABILITY DETERMINATION	742,100			
15 EMPLOYMENT OF THE HANDICAPPED	58,100			
16 STATE BOND COMMITTEE				
17 DEBT SERVICE		17,025,600	16,525,600	500,000
18 GENERAL EDUCATION	16,426,600			
19 LIBRARIES	599,000			
20 *****	*****			
21 ***** UNIVERSITY OF ALASKA *****				
22 *****	*****			
23 STATE BOND COMMITTEE				
24 DEBT SERVICE		10,982,300	10,982,300	
25 UNIVERSITY OF ALASKA	10,982,300			
26 UNIVERSITY OF ALASKA				
27 BOARD OF REGENTS/STATEWIDE ADMINISTRATION		9,115,700	8,233,700	882,000

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BOARD OF REGENTS/STATEWIDE ADMINISTRATION	8,657,100			
5	RETIREMENT SYSTEM CONTRIBUTIONS-STATEWIDE DIST.	164,200			
6	THE FUNDS IN THIS COMPONENT ARE TO BE DISTRIBUTED STATEWIDE TO PAY FOR INCREASED PUBLIC EMPLOYEES RETIREMENT SYSTEM (PERS)				
7	COSTS AND TEACHERS RETIREMENT SYSTEM (TRS) COSTS.				
8	RCA RATE INCREASE - STATEWIDE DISTRIBUTION	294,400			
9	THE FUNDS IN THIS COMPONENT ARE INTENDED TO PAY FOR INCREASED LEASE COSTS OF EQUIPMENT AND TELECOMMUNICATIONS LINES STATEWIDE				
10	FROM RCA ALASCOM FOLLOWING THE 87% RATE INCREASE. THIS EXCLUDES LINES USED FOR SEISMIC RESEARCH IN THE ORGANIZED RESEARCH				
11	BRU.				
12	ORGANIZED RESEARCH		49,646,300	8,410,900	41,235,400
13	GEOPHYSICAL INSTITUTE	10,027,700			
14	INSTITUTE OF MARINE SCIENCE	7,576,800			
15	INSTITUTE OF WATER RESOURCES	898,900			
16	AGRICULTURAL EXPERIMENT STATION	3,709,500			
17	INSTITUTE OF ARCTIC BIOLOGY	4,485,600			
18	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,744,700			
19	CENTER FOR CROSS CULTURAL STUDIES	848,100			
20	SEA GRANT PROGRAM	1,910,100			
21	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	2,149,300			
22	BIOME CENTER	613,000			
23	COOPERATIVE WILDLIFE RESEARCH	241,300			
24	COOPERATIVE FISHERIES RESEARCH UNIT	138,800			
25	ALASKA COOPERATIVE PARK STUDIES UNIT	1,357,600			
26	MINERAL INDUSTRY RESEARCH LABORATORY	660,700			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	WAMI MEDICAL PROGRAM	386,600			
5	NAVAL ARCTIC RESEARCH LABORATORY	12,325,400			
6	DEVELOPMENTAL PROGRAMS AND PROJECTS	572,200			
7	UNIVERSITY CENTER-FAIRBANKS		37,140,700	24,185,400	12,955,300
8	INSTRUCTION	11,464,800			
9	RESEARCH AND PROFESSIONAL CENTERS	443,600			
10	PUBLIC SERVICE	1,068,400			
11	ACADEMIC SUPPORT	3,943,900			
12	STUDENT SERVICES	1,738,100			
13	ADMINISTRATION AND PLANT	12,671,700			
14	AUXILIARY SERVICES	5,358,900			
15	STUDENT LOANS AND SCHOLARSHIPS	451,300			
16	UNIVERSITY OF ALASKA, ANCHORAGE		18,971,100	11,416,000	7,555,100
17	INSTRUCTION	6,453,900			
18	RESEARCH AND PROFESSIONAL CENTERS	1,092,300			
19	ACADEMIC SUPPORT	2,613,700			
20	STUDENT SERVICES	1,140,600			
21	ADMINISTRATION AND PLANT	5,721,300			
22	AUXILIARY SERVICES	1,046,400			
23	STUDENT LOANS AND SCHOLARSHIPS	902,900			
24	UNIVERSITY OF ALASKA, JUNEAU		5,365,900	3,666,300	1,699,600
25	SESC INSTRUCTION	1,234,800			
26	JDCC INSTRUCTION	1,583,400			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SESC ACADEMIC SUPPORT	413,100			
5	JDCC ACADEMIC SUPPORT	169,400			
6	STUDENT SERVICES	347,800			
7	ADMINISTRATION AND PLANT	1,398,200			
8	STUDENT LOANS AND SCHOLARSHIPS	32,700			
9	AUXILIARY SERVICES	186,500			
10	COMMUNITY COLLEGES, EXTENSION, RURAL EDUCATION		1,590,700	1,590,700	
11	ADMINISTRATION	981,500			
12	COMMUNITY COLLEGE CONTRACT	609,200			
13	ANCHORAGE COMMUNITY COLLEGE		12,341,200	8,625,400	3,715,800
14	INSTRUCTION	8,522,300			
15	PUBLIC SERVICE	351,800			
16	ACADEMIC SUPPORT	1,343,900			
17	STUDENT SERVICES	829,200			
18	ADMINISTRATION AND PLANT	629,600			
19	AUXILIARY SERVICES	664,400			
20	KENAI PENINSULA COMMUNITY COLLEGE		1,902,700	1,194,300	708,400
21	INSTRUCTION	1,133,500			
22	ACADEMIC SUPPORT	73,200			
23	STUDENT SERVICES	87,900			
24	ADMINISTRATION AND PLANT	376,500			
25	AUXILIARY SERVICES	51,700			
26	STUDENT LOANS & SCHOLARSHIPS	179,900			
27	KETCHIKAN COMMUNITY COLLEGE		1,031,600	856,400	175,200

1 UNIVERSITY OF ALASKA (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION	634,800			
5	ACADEMIC SUPPORT	116,200			
6	STUDENT SERVICES	25,800			
7	ADMINISTRATION AND PLANT	241,000			
8	AUXILIARY SERVICES	13,800			
9	KODIAK COMMUNITY COLLEGE		1,018,300	806,500	211,800
10	INSTRUCTION	590,800			
11	ACADEMIC SUPPORT	71,000			
12	ADMINISTRATION AND PLANT	303,200			
13	STUDENT SERVICES	37,400			
14	AUXILIARY SERVICES	15,900			
15	KOTZEBUE COMMUNITY COLLEGE		330,700	291,700	39,000
16	INSTRUCTION	167,300			
17	ACADEMIC SUPPORT	13,500			
18	ADMINISTRATION AND PLANT	143,500			
19	AUXILIARY SERVICES	6,400			
20	KUSKOKWIM COMMUNITY COLLEGE		3,355,400	2,108,100	1,247,300
21	INSTRUCTION	1,943,800			
22	ACADEMIC SUPPORT	225,300			
23	STUDENT SERVICES	120,300			
24	ADMINISTRATION & PLANT	602,200			
25	YUPIK LANGUAGE CENTER	95,300			
26	AUXILIARY SERVICES	200,000			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	STUDENT LOANS AND SCHOLARSHIPS	168,500			
5	MATANUSKA-SUSITNA COMMUNITY COLLEGE		839,800	695,700	144,100
6	INSTRUCTION	469,900			
7	ACADEMIC SUPPORT	84,200			
8	SUPPORT SERVICES-STUDENT	33,300			
9	ADMINISTRATION AND PLANT	244,600			
10	AUXILIARY SERVICES	7,800			
11	NORTHWEST COMMUNITY COLLEGE		1,372,400	500,700	871,700
12	INSTRUCTION	988,200			
13	ACADEMIC SUPPORT	45,800			
14	ADMINISTRATION AND PLANT	222,900			
15	STUDENT SERVICES	7,500			
16	AUXILIARY SERVICES	78,000			
17	STUDENT LOANS AND SCHOLARSHIPS	30,000			
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		276,200	222,500	53,700
19	INSTRUCTION	117,700			
20	STUDENT SERVICES	5,000			
21	ADMINISTRATION AND PLANT	143,200			
22	AUXILIARY SERVICES	10,300			
23	SITKA COMMUNITY COLLEGE		633,200	521,400	111,800
24	INSTRUCTION	343,500			
25	ACADEMIC SUPPORT	95,200			
26	STUDENT SERVICES	17,200			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	ADMINISTRATION AND PLANT	97,400			
5	AUXILIARY SERVICES	6,800			
6	SHELDON JACKSON CONSORTIUM	73,100			
7	TANANA VALLEY COMMUNITY COLLEGE		2,720,000	1,752,200	967,800
8	INSTRUCTION	1,805,600			
9	ACADEMIC SUPPORT	749,300			
10	STUDENT SERVICES	67,600			
11	ADMINISTRATION AND PLANT	97,500			
12	RURAL EDUCATION		1,987,300	1,227,400	759,900
13	INSTRUCTION	980,500			
14	RESEARCH AND PROFESSIONAL CENTERS	784,200			
15	ACADEMIC SUPPORT	182,600			
16	AUXILIARY SERVICES	40,000			
17	COOPERATIVE EXTENSION SERVICE		2,501,700	1,878,100	623,600
18	COOPERATIVE EXTENSION SERVICE	2,501,700			
19	*****	*****			
20	***** SOCIAL SERVICES *****				
21	*****	*****			
22	OFFICE OF THE GOVERNOR				
23	VOLUNTEER SERVICES				
24	VOLUNTEER ACTION		79,500	42,000	37,500
25	DEPARTMENT OF ADMINISTRATION				
26	LONGEVITY BONUS		13,629,200	13,629,200	
27	PIONEERS HOMES		11,019,400	11,019,400	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	SITKA	2,587,300			
5	FAIRBANKS	2,556,200			
6	PALMER	2,294,000			
7	KOTZEBUE	809,900			
8	ANCHORAGE	2,650,800			
9	CENTRAL OFFICE	121,200			
10	DEPARTMENT OF REVENUE				
11	CHILD SUPPORT ENFORCEMENT		2,271,100	625,600	1,645,500
12	DEPARTMENT OF EDUCATION				
13	YOUTH EMPLOYMENT SERVICES		79,000	79,000	
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	ASSISTANCE PAYMENTS		27,379,100	16,011,800	11,367,300
16	AFDC	22,734,500			
17	AID TO THE BLIND	118,800			
18	AID TO THE DISABLED	3,659,400			
19	GENERAL RELIEF	866,400			
20	PUBLIC ASSISTANCE ELIGIBILITY		4,238,500	2,570,000	1,668,500
21	ELIGIBILITY DETERMINATION	4,057,100			
22	STAFF DEVELOPMENT	181,400			
23	PROGRAM SERVICES		10,092,500	9,779,900	312,600
24	HOMEMAKER SERVICES	1,160,400			
25	FOSTER CARE	2,878,100			
26	INSTITUTIONAL CARE	5,537,400			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DAY CARE	214,400			
5	YOUTH SERVICES	127,200			
6	SPECIAL PROJECTS	175,000			
7	SOCIAL SERVICES		5,496,000	5,496,000	
8	SOUTHCENTRAL REGION	2,212,700			
9	NORTHERN REGION	1,163,000			
10	SOUTHEASTERN REGION	447,600			
11	WESTERN REGION	709,600			
12	NORTHWESTERN REGION	494,600			
13	SOUTHERN REGION	468,500			
14	SOCIAL SERVICES ADMINISTRATION		1,433,400	1,091,500	341,900
15	CENTRAL OFFICE	977,400			
16	STAFF DEVELOPMENT	456,000			
17	WIN		682,800	68,400	614,400
18	OFFICE ON AGING		5,960,300	424,700	5,535,600
19	ADMINISTRATION	589,900			
20	GRANTS	3,906,200			
21	TITLE IX	1,464,200			
22	ASSISTANCE PAYMENTS				
23	OLD AGE ASSISTANCE		3,121,100	3,121,100	
24	ADMINISTRATION (DHSS)		3,161,300	3,161,300	
25	COMMISSIONERS OFFICE	1,021,600			
26	DIRECTORS OFFICE	367,500			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PERSONNEL	476,400			
5	SUPPLY	255,900			
6	FINANCE	768,200			
7	GRAPHIC ARTS	59,300			
8	HUMAN SERVICES PLANNING	212,400			
9	OFFICE OF INTERNAL REVIEW		763,700	609,700	154,000
10	ADMINISTRATION	104,900			
11	AUDIT	444,100			
12	COLLECTION	43,300			
13	FRAUD INVESTIGATION	123,700			
14	CONTRACT INTERNAL AUDIT	47,700			
15	QUALITY CONTROL		569,300	284,700	284,600
16	TITLE XX OFFSET			-4,450,000	4,450,000
17	DEPARTMENT OF LABOR				
18	EMPLOYMENT SECURITY		25,250,800	936,600	24,314,200
19	EMPLOYMENT SERVICES	8,509,600			
20	UNEMPLOYMENT INSURANCE	10,483,100			
21	SUPPORT SERVICES	1,316,300			
22	FRAUD INVESTIGATION	444,600			
23	WIN (DOL)	1,089,000			
24	LABOR MARKET INFORMATION	545,900			
25	COMMISSIONER'S OFFICE (LABOR)	551,500			
26	ADMINISTRATIVE SERVICES	2,310,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5 VETERANS SERVICES		75,200	75,200	
6 VETERANS SERVICES				
7 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8 SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
9 PROPERTY TAX EXEMPTION	2,535,000			
10 RENTERS EQUIVALENCY	200,100			
11 SPECIAL ASSESSMENTS	256,500			
12 MOTOR VEHICLE EXEMPTION	150,000			
13 CHILD ASSISTANCE				
14 CHILD ASSISTANCE		2,308,000	2,308,000	
15 WINTERIZATION				
16 WINTERIZATION		784,200		784,200
17 CETA		17,804,400	41,900	17,762,500
18 CLASSROOM TRAINING	3,458,100			
19 ON THE JOB TRAINING	1,141,800			
20 WORK EXPERIENCE	1,692,000			
21 PUBLIC SERVICE EMPLOYMENT	8,784,900			
22 SERVICES TO CLIENTS	454,300			
23 ADMINISTRATION	2,273,300			
24 SENIOR CITIZEN HOUSING DEVELOPMENT		83,400	83,400	
25 STATE BOND COMMITTEE				
26 DEBT SERVICE		2,038,400	2,038,400	

1 SOCIAL SERVICES (CONT.)

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PIONEERS HOMES
SENIOR CITIZEN HOUSING

***** HEALTH *****

DEPARTMENT OF HEALTH & SOCIAL SERVICES
NURSING
FIELD NURSING
HOME HEALTH SERVICE
ADMINISTRATION
EARLY SCREENING
COMMUNICABLE DISEASE CONTROL
TUBERCULOSIS CONTROL
VENEREAL DISEASE CONTROL
IMMUNIZATION
EPIDEMIOLOGY
ENVIRONMENTAL HEALTH
CHILD & FAMILY HEALTH
FAMILY PLANNING
MATERNAL & CHILD HEALTH
HANDICAPPED CHILDREN
COMMUNICATIVE DISORDERS
CHILD DEVELOPMENT SERVICE

ALLOCATIONS

1,158,100
880,300

4,061,800
59,500
794,800
236,200

698,600
251,400
108,900
316,000

1,367,100
3,860,900

140,900
350,500
1,569,900
526,300
281,400

APPROPRIATION
ITEMS

5,152,300

1,374,900

1,367,100
3,860,900

1,367,100
3,860,900

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

4,187,500 964,800

1,154,400 220,500

1,217,100 150,000
2,715,500 1,145,400

1,217,100 150,000
2,715,500 1,145,400

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION	128,500			
5	NUTRITION	518,600			
6	SPECIAL EDUCATION GRANTS	344,800			
7	LABORATORIES		1,585,600	1,460,200	125,400
8	REGIONAL LABS	1,452,100			
9	ADMINISTRATION	133,500			
10	PUBLIC HEALTH ADMINISTRATION		1,459,200	1,351,800	107,400
11	ADMINISTRATION	689,900			
12	HEALTH EDUCATION	169,300			
13	GRANT TO GAAB	600,000			
14	EMERGENCY MEDICAL SERVICES		1,032,400	250,500	781,900
15	ADMINISTRATION	276,400			
16	EMS ADVISORY COUNCIL	31,000			
17	EMS GRANTS	725,000			
18	MEDICAID		33,890,100	4,739,300	29,150,800
19	HOSPITALS	5,617,700			
20	PHYSICIAN SERVICES	2,819,200			
21	OTHER SERVICES	735,100			
22	EARLY SCREENING	1,711,500			
23	NURSING HOMES	16,199,000			
24	INDIAN HEALTH SERVICE	6,807,600			
25	GENERAL RELIEF MEDICAL		7,960,400	7,960,400	
26	HOSPITALS	4,147,900			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PHYSICIANS SERVICES	1,150,300			
5	OTHER SERVICES	1,224,100			
6	NURSING HOMES	683,900			
7	CATASTROPHIC	754,200			
8	PUBLIC ASSISTANCE ADMINISTRATION		1,069,100	638,200	430,900
9	DATA SERVICES		2,142,300	1,520,300	622,000
10	DATA SERVICES	1,569,200			
11	VITAL STATISTICS	573,100			
12	PLANNING & RESEARCH		1,458,500	831,100	627,400
13	HEALTH PLANNING	638,800			
14	RESOURCE DEVELOPMENT	594,200			
15	ADMINISTRATION	131,500			
16	STATE HEALTH PLANNING COMMITTEE	94,000			
17	ALCOHOL AND DRUG ABUSE		4,465,000	3,632,800	832,200
18	ADMINISTRATION	851,700			
19	ALCOHOL ABUSE GRANTS	2,619,300			
20	DRUG ABUSE GRANTS	994,000			
21	ALASKA PSYCHIATRIC INSTITUTE		7,440,300	7,320,900	119,400
22	CONTRACT FORENSIC SERVICES		271,700	271,700	
23	COMMUNITY MENTAL HEALTH SERVICES		3,144,500	3,084,500	60,000
24	REGIONAL ADMINISTRATION	95,200			
25	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC	154,000			
26	JUNEAU REGIONAL MENTAL HEALTH CLINIC	318,300			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	COMMUNITY MENTAL HEALTH GRANTS	2,533,000			
5	EMERGENCY HOSPITAL CARE	44,000			
6	HARBORVIEW		5,831,800	5,748,800	83,000
7	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED		150,000		150,000
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,799,600	2,799,600	
9	REGIONAL ADMINISTRATION	60,600			
10	RESIDENTIAL CARE	1,740,200			
11	FAMILY SUPPORT	998,800			
12	MENTAL HEALTH ADMINISTRATION AND SUPPORT		806,200	606,200	200,000
13	CENTRAL OFFICE ADMINISTRATION	563,800			
14	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	21,200			
15	DEMONSTRATION GRANTS	221,200			
16	STATE BOND COMMITTEE				
17	DEBT SERVICE				
18	HEALTH FACILITIES		2,455,400	2,455,400	
19		*****	*****		
20		***** NATURAL RESOURCE MANAGEMENT *****			
21		*****	*****		
22	OFFICE OF THE GOVERNOR				
23	LIMITED ENTRY		1,336,900	1,336,900	
24	FISHERIES COMMISSIONS		229,900	204,900	25,000
25	INTERNATIONAL NORTH PACIFIC	25,000			
26	INTERNATIONAL FISHERIES	155,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 PACIFIC MARINE FISHERIES COMMISSION	29,000			
5 LAW OF THE SEA	20,000			
6 COASTAL ZONE MANAGEMENT		4,293,900	250,000	4,043,900
7 ADMINISTRATION	4,141,500			
8 NOAA	152,400			
9 PIPELINE SURVEILLANCE		1,708,600	50,300	1,658,300
10 GAS PIPELINE REVIEW	1,658,300			
11 CIL PIPELINE SURVEILLANCE	38,600			
12 SPECIAL PROJECTS	11,700			
13 DEPARTMENT OF REVENUE				
14 FISH & GAME LICENSING		289,500	289,500	
15 DEPARTMENT OF NATURAL RESOURCES				
16 MANAGEMENT AND ADMINISTRATION		1,830,100	1,684,500	145,600
17 OFFICE OF THE COMMISSIONER	974,300			
18 PLANNING AND RESEARCH	766,200			
19 TEMPORARY D-2 OPERATIONS	89,600			
20 MINERAL AND ENERGY MANAGEMENT		1,513,900	1,513,900	
21 LEASING MANAGEMENT	259,400			
22 PETROLEUM MANAGEMENT	789,900			
23 MINERALS MANAGEMENT	55,600			
24 ADMINISTRATION	409,000			
25 GEOLOGICAL & GEOPHYSICAL PROGRAMS		2,023,200	1,883,200	140,000
26 RESOURCE INVESTIGATIONS	1,219,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PUBLICATIONS	114,500			
5	MINERAL LABORATORY	261,000			
6	REGULATIONS AND INFORMATION	190,300			
7	ADMINISTRATION	237,700			
8	OIL & GAS-CONSERVATION		1,707,900	1,707,900	
9	ROYALTY OIL AND GAS BOARD		207,800	207,800	
10	LAND MANAGEMENT		1,939,700	1,850,100	89,600
11	CENTRAL OFFICE	1,365,900			
12	LAND AND WATER DIRECTOR	170,300			
13	WATER MANAGEMENT	403,500			
14	LANDS ADMINISTRATION & SUPPORT		2,281,600	2,249,100	32,500
15	LANDS MANAGEMENT	1,279,300			
16	CLASSIFICATION	1,002,300			
17	CADASTRAL ENGINEERING		3,314,700	3,314,700	
18	FOREST PROTECTION & MANAGEMENT		1,216,900	997,300	219,600
19	FIRE PROTECTION-STATE	221,900			
20	FIRE PROTECTION-BLM	371,900			
21	RESEARCH & TECHNICAL	126,200			
22	MANAGEMENT AND TIMBER SALES	250,300			
23	ADMINISTRATION	246,600			
24	DISTRICT OPERATIONS		5,616,700	5,217,200	399,500
25	SOUTHEAST DISTRICT	956,400			
26	SOUTHCENTRAL DISTRICT	2,667,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 NORTHCENTRAL DISTRICT	1,992,400			
5 ALASKA CONSERVATION ACTION CORPS		523,100	109,500	413,600
6 PARKS & RECREATION-DISTRICTS		2,033,100	2,033,100	
7 MAT-SU	463,600			
8 CHUGACH	451,400			
9 KENAI-KODIAK	288,900			
10 SOUTHEAST	252,400			
11 COPPER BASIN	146,300			
12 INTERIOR	379,800			
13 OPERATIONS ADMINISTRATION	50,700			
14 PARK MANAGEMENT		650,800	602,500	48,300
15 PARK DEVELOPMENT	235,300			
16 STATE-FEDERAL COORDINATION	96,600			
17 ADMINISTRATION AND SUPPORT	318,900			
18 HISTORIC RESOURCE MANAGEMENT		372,600	186,300	186,300
19 DEPARTMENT OF FISH & GAME				
20 COMMERCIAL FISH		10,978,500	9,580,000	1,398,500
21 RESEARCH	2,741,300			
22 MANAGEMENT	4,905,500			
23 ADMINISTRATION AND SUPPORT	1,052,500			
24 FEDERAL AID PROGRAMS	1,539,200			
25 SPECIAL PROJECTS	740,000			
26 SPORT FISH		3,849,000	312,400	3,536,600

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INVESTIGATIONS AND RESEARCH	2,740,000			
5	MANAGEMENT	811,200			
6	SPORT FISH RESTORATION	62,400			
7	ADMINISTRATION	235,400			
8	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,642,100	9,642,100	
9	OPERATIONS	7,395,000			
10	ADMINISTRATION	869,200			
11	TECHNOLOGY AND DEVELOPMENT	1,377,900			
12	ADMINISTRATION AND SUPPORT		4,275,800	3,831,500	444,300
13	OFFICE OF THE COMMISSIONER	328,600			
14	PUBLIC COMMUNICATION	220,100			
15	ADMINISTRATIVE SERVICES	2,308,600			
16	VESSELS	1,418,500			
17	GAME		6,253,600	750,000	5,503,600
18	INVESTIGATIONS AND RESEARCH	5,289,800			
19	MANAGEMENT	442,000			
20	HUNTER SAFETY	122,400			
21	ADMINISTRATION AND SUPPORT	399,400			
22	BOARDS OF FISHERIES AND GAME				
23	BOARD OF FISH/GAME		399,700	399,700	
24	FISH & GAME SUPPORT SERVICES				
25	SUBSISTENCE SECTION		845,900	845,900	
26	HABITAT PROTECTION		3,237,900	884,900	2,353,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	LAND AND WATER CONSERVATION	305,800		
5	ADMINISTRATION AND SUPPORT	198,100		
6	ENVIRONMENTAL MONITORING	531,800		
7	SPECIAL FEDERAL PROJECTS	455,500		
8	GAS PIPELINE MONITORING	1,691,300		
9	NORTH SLOPE HAUL ROAD	55,400		
10	DEPARTMENT OF PUBLIC SAFETY			
11	PROTECTION		8,400,000	172,800
12	ENFORCEMENT	5,525,100	8,227,200	
13	DIRECTORS OFFICE	606,700		
14	AIRCRAFT SECTION	820,900		
15	MARINE ENFORCEMENT	1,447,300		
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
17	WATER PROGRAMS		2,259,600	934,900
18	WATER POLLUTION CONTROL	424,500	1,324,700	
19	WATER SUPPLY	786,000		
20	FACILITY CONSTRUCTION AND OPERATION	479,600		
21	DIRECTORS OFFICE	125,700		
22	ENVIRONMENTAL ANALYSIS	443,800		
23	TERRESTRIAL PROGRAMS		688,100	311,600
24	AIR QUALITY	240,500	376,500	
25	LAND USE	348,000		
26	DIRECTORS OFFICE	99,600		
27	ADMINISTRATION AND SUPPORT		1,171,500	422,300
			1,593,800	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE COMMISSIONER	336,300			
5	ADVISORY BOARD	12,500			
6	MANAGEMENT SERVICES	343,900			
7	TECHNICAL SERVICES	406,500			
8	PROGRAM COORDINATION	494,600			
9	GAS PIPELINE IMPACT				
10	GAS PIPELINE IMPACT		610,600		610,600
11	REGIONAL OFFICES		1,999,800	1,285,200	714,600
12	SOUTHEAST REGION	385,200			
13	SOUTHCENTRAL REGION	759,500			
14	NORTHERN REGION	664,100			
15	PRINCE WILLIAM SOUND REGION	191,000			
16	TANKER & OIL TERMINAL SAFETY		450,800		450,800
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		10,739,800	10,739,800	
19	FISH AND GAME FACILITIES	3,911,300			
20	WATER AND SEWER	5,149,700			
21	PARKS AND RECREATION	1,341,500			
22	FIRE PROTECTION	337,300			
23	*****	*****			
24	***** PUBLIC PROTECTION *****				
25	*****	*****			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF ADMINISTRATION				
5 STATE RECORDER		1,338,500		1,338,500
6 DEPARTMENT OF LAW				
7 OFFICE OF CONSUMER PROTECTION		479,000	479,000	
8 DEPARTMENT OF REVENUE				
9 ALCOHOLIC BEVERAGE CONTROL BOARD		485,000	485,000	
10 DEPARTMENT OF LABOR				
11 OSHA		2,563,100	1,130,800	1,432,300
12 GENERAL ADMINISTRATION	437,000			
13 COMPLIANCE INSPECTION	1,127,200			
14 HEALTH INSPECTION	222,000			
15 TRAINING AND CONSULTATION	517,400			
16 PLANNING AND STANDARDS	120,100			
17 RESEARCH CONTRACTS	139,400			
18 FISHERMANS FUND		446,700		446,700
19 SECOND INJURY FUND		1,056,100		1,056,100
20 WORKER PROTECTION		1,863,600	1,863,600	
21 ADMINISTRATION OF WORKMEN'S COMPENSATION	1,219,500			
22 WAGE & HOUR ADMINISTRATION	644,100			
23 MECHANICAL INSPECTION		595,900	298,000	297,900
24 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
25 WEIGHTS AND MEASURES		678,700	669,700	9,000
26 BANKING AND SECURITIES		854,500	792,100	62,400

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CORPORATIONS	238,500			
5	FINANCIAL INSTITUTIONS	616,000			
6	INSURANCE		762,800	755,700	7,100
7	MARKET SURVEILLANCE	373,500			
8	LICENSE SURVEILLANCE	133,800			
9	FINANCIAL SURVEILLANCE	255,500			
10	OCCUPATIONAL LICENSING		1,028,000	953,000	75,000
11	ADMINISTRATION AND SUPPORT		665,100	665,100	
12	ALASKA PUBLIC UTILITIES COMMISSION		1,457,100	1,457,100	
13	ALASKA TRANSPORTATION COMMISSION		1,408,200	1,408,200	
14	ALASKA PIPELINE COMMISSION		565,400	565,400	
15	DEPARTMENT OF MILITARY AFFAIRS				
16	CIVIL AIR PATROL		337,600	337,600	
17	ALASKA DISASTER OFFICE		1,057,700	577,600	480,100
18	CIVIL DEFENSE PLANNING	686,000			
19	RADIOLOGICAL PROGRAM	46,000			
20	CITY PARTICIPATION	167,500			
21	FLOOD CONTROL	75,000			
22	TRAINING	30,000			
23	DISASTER RELIEF ACT	53,200			
24	ALASKA NATIONAL GUARD		4,689,100	2,846,700	1,842,400
25	OFFICE OF ADJUTANT GENERAL	1,008,000			
26	STATE ARMORIES	989,200			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	FEDERAL ARMORIES	919,100			
5	ARMY TRAINING SUPPORT	561,100			
6	AIR TRAINING SUPPORT	748,100			
7	RECRUITMENT RETENTION ORG MILITIA	455,500			
8	ALASKA MILITARY ACADEMY	8,100			
9	DEPARTMENT OF NATURAL RESOURCES				
10	AGRICULTURAL INSPECTION		975,400	708,900	266,500
11	PLANT INDUSTRY	119,200			
12	ANIMAL INDUSTRY	694,700			
13	SEAFOOD INDUSTRY	161,500			
14	DEPARTMENT OF PUBLIC SAFETY				
15	FIRE SAFETY		833,500	688,500	145,000
16	HIGHWAY SAFETY PLANNING AGENCY		1,946,500	210,200	1,736,300
17	THE APPROPRIATION OF 1,667,300 IN FEDERAL RECEIPTS AND 51,200 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
18	DRIVER VEHICLE SERVICES		6,260,300	5,808,700	451,600
19	DRIVER SERVICES	852,800			
20	VEHICLE SERVICES	400,500			
21	FIELD OPERATIONS	4,288,500			
22	ADMINISTRATION	718,500			
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		1,583,800	1,583,800	
25	FLOOD CONTROL	1,054,000			
26	FIRE CENTERS	529,800			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
3				GENERAL FUND	OTHER FUNDS	
4	*****		*****			
5	***** ADMINISTRATION OF JUSTICE *****					
6	*****		*****			
7	OFFICE OF THE GOVERNOR					
8	PUBLIC DEFENDER		2,670,100	2,670,100		
9	FIRST JUDICIAL DISTRICT	334,100				
10	SECOND JUDICIAL DISTRICT	114,100				
11	THIRD JUDICIAL DISTRICT	1,373,300				
12	FOURTH JUDICIAL DISTRICT	695,900				
13	ADMINISTRATION AND SUPPORT	152,700				
14	DUE PROCESS		1,298,700	1,170,200	128,500	
15	HUMAN RIGHTS COMMISSION	1,122,800				
16	STATUS OF WOMEN COMMISSION	175,900				
17	CRIMINAL JUSTICE SUPPORT FUNCTIONS					
18	POLICE STANDARDS COUNCIL		104,000	104,000		
19	CRIMINAL JUSTICE PLANNING		5,711,600	429,000	5,282,600	
20	ACTION GRANTS	2,563,400				
21	DISCRETIONARY GRANTS	2,350,000				
22	THE APPROPRIATION OF 1,836,200 FY 80 FEDERAL RECEIPTS AND 77,200 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE INTO THE					
23	GENERAL FUND UNTIL JUNE 30, 1981.					
24	PLANNING	798,200				
25	DEPARTMENT OF LAW					
26	PROSECUTION		4,744,100	4,413,300	330,800	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	FIRST JUDICIAL DISTRICT	480,200			
5	SECOND JUDICIAL DISTRICT	146,300			
6	THIRD JUDICIAL DISTRICT	2,474,200			
7	FOURTH JUDICIAL DISTRICT	941,200			
8	ADMINISTRATION AND SUPPORT	257,200			
9	CRIMINAL APPEALS & SPECIAL PROSECUTION	445,300			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	ADULT CONFINEMENT		15,109,300	15,109,300	
12	PALMER CORRECTION CENTER	1,102,500			
13	ANCHORAGE STATE CORRECTION CENTER	1,020,600			
14	JUNEAU CORRECTION CENTER	1,828,900			
15	FAIRBANKS CORRECTION CENTER	2,059,900			
16	KETCHIKAN CORRECTION CENTER	739,900			
17	ANCHORAGE ANNEX CORRECTION CENTER	1,553,500			
18	EAGLE RIVER CORRECTION CENTER	1,973,700			
19	RIDGEVIEW MANOR	959,300			
20	NOME CORRECTION CENTER	692,500			
21	LOCAL CONTRACT FACILITIES	752,900			
22	OUT-OF-STATE CONTRACTUAL SERVICES	1,486,200			
23	MAJOR MEDICAL & GUARD HIRE	640,000			
24	COMMUNITY BASED PROGRAMS	299,400			
25	JUVENILE CONFINEMENT		7,196,300	7,196,300	
26	MCLAUGHLIN YOUTH CENTER	4,226,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 INSTITUTIONAL CARE	2,745,200			
5 FOSTER CARE	210,700			
6 MAJOR MEDICAL AND GUARD HIRE	14,400			
7 PROBATION & PAROLE		3,498,900	3,498,900	
8 FIRST JUDICIAL DISTRICT	734,200			
9 SECOND JUDICIAL DISTRICT	119,300			
10 THIRD JUDICIAL DISTRICT	1,804,800			
11 FOURTH JUDICIAL DISTRICT	840,600			
12 DIVISION OF CORRECTIONS				
13 DIRECTORS OFFICE		1,225,500	1,225,500	
14 OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
15 PAROLE BOARD		158,900	158,900	
16 DEPARTMENT OF PUBLIC SAFETY				
17 CRIME IDENTIFICATION AND APPREHENSION		26,274,700	26,077,700	197,000
18 COMMUNITY RELATIONS	121,400			
19 DETACHMENTS & CIB	15,072,600			
20 LABORATORY SERVICES	624,200			
21 NARCOTICS UNIT	607,800			
22 ASST DIRECTOR'S OFFICE	531,000			
23 COMMISSIONERS OFFICE	1,844,900			
24 RECORDS & IDENTIFICATION	204,900			
25 CENTRAL COMMUNICATIONS	2,095,600			
26 RESEARCH & PLANNING	540,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	TRAINING	1,527,000			
5	JUDICIAL SERVICES - A.S.T.	2,747,100			
6	CONTRACT JAILS	357,300			
7	DUE PROCESS				
8	VIOLENT CRIMES COMPENSATION		362,600	362,600	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE				
11	JUSTICE FACILITIES		1,434,000	1,434,000	
12	ALASKA COURT SYSTEM				
13	ALASKA COURT SYSTEM		23,380,700	23,237,700	143,000
14	SUPREME COURT	1,869,400			
15	TRIAL COURTS	18,268,700			
16	ADMINISTRATIGN & SUPPORT	3,242,600			
17	ALASKA COURT SYSTEM				
18	JUDICIAL COUNCIL		365,400	365,400	
19	ALASKA COURT SYSTEM				
20	JUDICIAL QUALIFICATIONS		27,600	27,600	
21		*****			
22		***** DEVELOPMENT *****			
23		*****			
24	OFFICE OF THE GOVERNOR				
25	TOKYO OFFICE		198,800	198,800	
26	POLICY DEVELOPMENT AND PLANNING		300,000		300,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	DEPARTMENT OF ADMINISTRATION				
5	SURPLUS PROPERTY		252,700		252,700
6	DEPARTMENT OF REVENUE				
7	ECONOMIC DEVELOPMENT				
8	ALASKA RENEWABLE RESOURCES CORPORATION		859,700		859,700
9	SHARED TAXES		15,017,100	15,017,100	
10	MUNICIPAL ASSISTANCE	12,000,000			
11	AMUSEMENT AND GAMING TAX	36,000			
12	AVIATION FUEL TAX	110,000			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000			
14	LIQUOR LICENSE TAX	555,000			
15	FISHERIES TAX	1,066,100			
16	MUNICIPAL BOND BANK AUTHORITY		257,700		257,700
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18	ECONOMIC ENTERPRISE		1,327,300	1,327,300	
19	LOAN FUND ADMINISTRATION		932,500	932,500	
20	VETERANS LOAN FUND		1,688,300		1,688,300
21	TOURISM		1,789,900	1,789,900	
22	ENERGY AND POWER DEVELOPMENT		939,400	312,700	626,700
23	ENERGY PLANNING & ASSISTANCE	312,700			
24	STATE ENERGY CONSERVATION PROGRAM	330,000			
25	ENERGY EXTENSION SERVICE	296,700			
26	ALASKA POWER AUTHORITY		504,100	504,100	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	DEPARTMENT OF NATURAL RESOURCES				
5	STATE FAIRS		162,300	162,300	
6	AGRICULTURAL DEVELOPMENT		693,400	524,900	168,500
7	PLANT MATERIALS CENTER	380,500			
8	ADMINISTRATION AND SUPPORT	144,400			
9	AGRICULTURAL LOAN FUND	168,500			
10	DEPARTMENT OF FISH & GAME				
11	KING CRAB QUALITY CONTROL BOARD		305,200		305,200
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	LOCAL GOVERNMENT ASSISTANCE		1,323,400	941,300	382,100
14	TRAINING & DEVELOPMENT	469,200			
15	STATE ASSESSOR	261,800			
16	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	91,700			
17	LOCAL BOUNDARY COMMISSION-GRANTS	25,000			
18	REVENUE SHARING ADMINISTRATION	74,900			
19	COASTAL ENERGY IMPACT PROGRAM	382,100			
20	COMMUNITY LEGAL ASSISTANCE	18,700			
21	COMMUNITY PLANNING SERVICES		6,128,700	705,600	5,423,100
22	COMMUNITY PLANNING ASSISTANCE	5,887,000			
23	MUNICIPAL LANDS TRUSTEE	241,700			
24	COMMUNITY ASSISTANCE GRANTS				
25	MUNICIPAL REVENUE SHARING		18,688,000	18,688,000	
26	AGRICULTURAL LAND EXEMPTION		249,600	249,600	

1 DEVELOPMENT (CONT.)		2		
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND	OTHER FUNDS
5	NATIONAL FOREST RECEIPTS		910,100	910,100
6	ADMINISTRATION		572,100	32,700
7	OFFICE OF THE COMMISSIONER	187,900		
8	ADMINISTRATIVE SERVICES	384,200		
9	COMMUNITY AND RURAL DEVELOPMENT		1,452,700	1,168,700
10	GRANTS	841,900		284,000
11	ADMINISTRATION	610,800		
12	STATE BOND COMMITTEE			
13	DEBT SERVICE		3,962,500	3,962,500
14	REMOTE HOUSING	227,600		
15	PORT FACILITIES	2,296,400		
16	WATERS AND HARBORS	1,054,000		
17	NATURAL DISASTER	384,500		
18	*****	*****		
19	***** TRANSPORTATION *****	*****		
20	*****	*****		
21	DEPARTMENT OF PUBLIC SAFETY			
22	WEIGHTS & MEASURES			
23	VEHICLE WEIGHT ENFORCEMENT		1,072,900	653,900
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			419,000
25	MARINE TRANSPORTATION		39,963,600	39,505,400
26	SOUTHEAST VESSEL OPERATIONS	25,539,700		458,200
	SOUTHEAST VESSELS OVERHAUL	4,194,300		

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS	
1	TRANSPORTATION (CONT.)				
2					
3					
4	SOUTHEAST SHORE FACILITIES	1,934,200			
5	SOUTHWEST VESSEL OPERATIONS	5,384,000			
6	SOUTHWEST VESSELS OVERHAUL	595,100			
7	SOUTHWEST SHORE FACILITIES	532,600			
8	ADMINISTRATION	1,783,700			
9					
10	ADMINISTRATION		11,704,500	8,890,500	2,814,000
11	COMMISSIONER'S OFFICE	907,200			
12	TRANSPORTATION PLANNING	593,600			
13	INTERNAL REVIEW	455,800			
14	ADMINISTRATIVE SERVICES	5,499,300			
15	FINANCIAL MANAGEMENT	3,239,400			
16	RIGHT OF WAY LANDS AND LEASING	1,009,200			
17	MAINTENANCE & OPERATIONS		1,218,000	798,000	420,000
18	ADMINISTRATION	396,000			
19	SAFETY & SECURITY	822,000			
20	SOUTHEAST REGION OPERATIONS & MAINTENANCE		5,982,500	5,880,500	102,000
21	AIRPORTS	322,400			
22	HIGHWAYS	5,326,300			
23	ADMINISTRATION	333,800			
24	CENTRAL REGION OPERATIONS & MAINTENANCE		19,760,400	19,381,700	378,700
25	AIRPORTS	4,058,900			
26	HIGHWAYS	14,713,700			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	987,800			
5	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		7,141,300	7,115,600	25,700
6	AIRPORTS	691,500			
7	HIGHWAYS	6,025,800			
8	ADMINISTRATION	424,000			
9	INTERIOR REGION OPERATIONS & MAINTENANCE		16,101,500	15,708,300	393,200
10	AIRPORTS	1,644,000			
11	HIGHWAYS	9,275,700			
12	ADMINISTRATION	615,700			
13	NORTH SLOPE HAUL ROAD	4,566,100			
14	WESTERN REGION OPERATIONS & MAINTENANCE		3,159,600	3,130,100	29,500
15	AIRPORTS	1,342,800			
16	HIGHWAYS	1,466,300			
17	ADMINISTRATION	350,500			
18	ANCHORAGE INTERNATIONAL AIRPORT		8,158,300		8,158,300
19	FIELD MAINTENANCE	1,877,100			
20	BUILDING MAINTENANCE	1,223,400			
21	SECURITY	1,860,900			
22	CUSTODIAL	1,138,900			
23	ADMINISTRATION	1,301,300			
24	EQUIPMENT	756,700			
25	FAIRBANKS INTERNATIONAL AIRPORT		4,064,000		4,064,000
26	FIELD MAINTENANCE	964,200			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	BUILDING MAINTENANCE	707,400			
5	SECURITY	1,592,600			
6	CUSTODIAL	285,700			
7	ADMINISTRATION	514,100			
8	HIGHWAY DESIGN AND CONSTRUCTION		1,421,700	1,421,700	
9	ADMINISTRATION SUPPORT	131,900			
10	DIRECTORS OFFICE	152,800			
11	HIGHWAY DESIGN	569,200			
12	HIGHWAY CONSTRUCTION	567,800			
13	AVIATION DESIGN & CONSTRUCTION		526,200	218,400	307,800
14	AVIATION DESIGN	222,400			
15	AVIATION CONSTRUCTION	174,500			
16	AVIATION DIRECTOR	129,300			
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		28,916,800	26,979,300	1,937,500
19	HIGHWAYS	16,861,600			
20	MARINE TRANSPORTATION	4,137,800			
21	AVIATION	7,917,400			
22		*****	*****		
23		***** GENERAL GOVERNMENT *****			
24		*****	*****		
25	OFFICE OF THE GOVERNOR				
26	EXECUTIVE OPERATIONS		6,384,400	5,788,400	596,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EXECUTIVE OFFICE	2,215,800			
5	SPECIAL PROJECTS COORDINATOR	170,700			
6	CONTINGENCY FUND	250,000			
7	GROWTH POLICY COUNCIL	167,100			
8	PUBLIC FORUM	177,700			
9	BUDGET & MANAGEMENT	1,417,300			
10	EXECUTIVE MANSION	134,400			
11	LIEUTENANT GOVERNOR	395,500			
12	POLICY DEVELOPMENT AND PLANNING	1,162,400			
13	EDA PLANNING	232,800			
14	TELECOMMUNICATIONS PLANNING	60,700			
15	ELECTIVE OPERATIONS		1,331,600	1,331,600	
16	ELECTIONS	996,900			
17	PUBLIC OFFICES COMMISSION	334,700			
18	DEPARTMENT OF ADMINISTRATION				
19	ADMINISTRATIVE SERVICES		6,471,800	6,444,700	27,100
20	OFFICE OF THE COMMISSIONER	709,800			
21	INTERNAL AUDIT	584,200			
22	ADMINISTRATIVE SERVICES	442,900			
23	PERSONNEL	2,499,300			
24	PRE-AUDIT	802,600			
25	ACCOUNTING SERVICES	269,000			
26	PAYROLL ACCOUNTING	895,600			

1 GENERAL GOVERNMENT (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ACCOUNTING ADMINISTRATION & SUPPORT	268,400			
5	RISK MANAGEMENT				
6	OPERATIONS		293,100		293,100
7	PREMIUMS		13,568,600		13,568,600
8	GENERAL SERVICES		3,261,400	2,017,900	1,243,500
9	PURCHASING	838,900			
10	PROPERTY MANAGEMENT	236,700			
11	CENTRAL MAIL & SWITCHBOARD	391,200			
12	CENTRAL DUPLICATING	1,204,000			
13	ARCHIVES	590,600			
14	DATA PROCESSING		6,462,700	498,600	5,964,100
15	SYSTEMS SERVICES	1,313,300			
16	COMPUTING & TELECOMMUNICATIONS SERVICES	4,313,400			
17	MANAGEMENT & CONSULTING SERVICES	498,600			
18	EQUIPMENT UPGRADE	337,400			
19	LABOR SERVICES		2,029,400	650,900	1,378,500
20	LABOR RELATIONS AGENCY	80,000			
21	EQUAL EMPLOYMENT OPPORTUNITY	382,200			
22	PUBLIC EMPLOYEES RETIREMENT SYSTEM	674,400			
23	TEACHERS RETIREMENT SYSTEM	634,200			
24	OTHER BENEFITS	258,600			
25	BUILDING & EQUIPMENT SERVICES		1,494,200	679,600	814,600
26	LEASING & FACILITIES	143,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMPLOYEE HOUSING	1,350,300			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		6,655,100	4,868,600	1,786,500
7	LEGAL SERVICES	4,699,000			
8	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,750,000			
9	LEGAL REPRESENTATION	206,100			
10	DEPARTMENT OF REVENUE				
11	REVENUE OPERATIONS		9,524,500	8,990,500	534,000
12	AUDIT	2,756,500			
13	PETROLEUM REVENUE	1,467,900			
14	ENFORCEMENT	1,270,200			
15	TREASURY MANAGEMENT	1,339,000			
16	OFFICE OF THE COMMISSIONER	834,400			
17	ADMINISTRATIVE SERVICES	1,856,500			
18	DEPARTMENT OF PUBLIC SAFETY				
19	BUILDING SECURITY		194,200	194,200	
20	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
21	PUBLIC FACILITIES DESIGN & CONSTRUCTION		3,735,400	2,783,700	951,700
22	CONSTRUCTION	152,100			
23	ADMINISTRATION	391,400			
24	DESIGN	230,300			
25	PROCUREMENT POLICY	1,903,800			
26	RESEARCH AND DEVELOPMENT	930,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 OFFICE OF DEPUTY COMMISSIONER	127,300			
5 PUBLIC FACILITIES MAINTENANCE & OPERATIONS		11,956,000	10,685,600	1,270,400
6 MAINTENANCE & OPERATIONS, SOUTHEASTERN	3,679,600			
7 MAINTENANCE & OPERATIONS, CENTRAL	2,273,200			
8 MAINTENANCE & OPERATIONS, INTERIOR	2,804,100			
9 MAINTENANCE & OPERATIONS, WESTERN	453,100			
10 MAINTENANCE & OPERATIONS, SOUTHCENTRAL	1,263,300			
11 MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD	1,482,700			
12 COMMUNICATIONS		2,105,000	2,082,300	22,700
13 SUPPORT TO STATE AGENCIES	1,808,800			
14 REMOTE VILLAGE RADIO	225,500			
15 NORTH SLOPE HAUL ROAD	70,700			
16 TV DEMONSTRATION PROJECT		2,900,000	2,600,000	300,000
17 STATE EQUIPMENT FLEET		12,647,900	15,000	12,632,900
18 CENTRAL DISTRICT	3,991,800			
19 INTERIOR DISTRICT	3,148,500			
20 SOUTHEASTERN DISTRICT	1,191,300			
21 WESTERN DISTRICT	609,900			
22 SOUTHCENTRAL DISTRICT	1,883,400			
23 ADMINISTRATION & SUPPORT	546,900			
24 NORTH SLOPE HAUL ROAD	1,276,100			
25 LEGISLATIVE BUDGET & AUDIT				
26 BUDGET & AUDIT COMMITTEE		3,020,400	3,020,400	

1 GENERAL GOVERNMENT (CONT.)

2
3
4
5
6
7
8
9

LEGISLATIVE AUDIT
LEGISLATIVE FINANCE
COMMITTEE EXPENSES
LEGISLATIVE COUNCIL
SALARIES & ALLOWANCES
OFFICE OF OMBUDSMAN

ALLOCATIONS
1,911,200
909,200
200,000
9,000,000

APPROPRIATION
ITEMS
9,000,000
937,400

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS
9,000,000
937,400

10 * SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER
 11 FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN
 12 ACCORDANCE WITH AS 01.10.070(C).

13		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
14			ITEMS	GENERAL FUND OTHER FUNDS
15	*****	*****		
16	***** EDUCATION *****			
17	*****	*****		
18	DEPARTMENT OF EDUCATION			
19	ALASKA STATE LIBRARY-JUNEAU			
20	RARE ALASKANA		10,000	10,000
21	ALASKA STATE MUSEUM-JUNEAU			
22	ACQUISITIONS OF MUSEUM OBJECTS		56,000	56,000
23	PUBLIC BROADCASTING COMMISSION			
24	TRANSMITTER EQUIPMENT KSTK-WRANGELL		4,900	4,900
25	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
26	RURAL SCHOOLS - CAPITAL PROJECTS		3,096,600	3,096,600
27	CONSTRUCT HIGH SCHOOL-TATITLEK	900,000		
28	BETHEL SCHOOLS HEALTH AND LIFE SAFETY	563,500		
29	HOOPER BAY HEALTH & LIFE SAFETY	81,500		
30	MOUNTAIN VILLAGE HIGH SCHOOL HEALTH AND LIFE SAF	74,700		
31	EMMONAK SCHOOL HEALTH AND LIFE SAFETY	83,900		
32	SHISMAREF HEALTH AND LIFE SAFETY	146,200		
33	KONGIGANAK SCHOOL HEALTH AND LIFE SAFETY	197,000		
34	ATMAUTLUAK SCHOOL HEALTH AND LIFE SAFETY	109,600		
35	FORTUNA LEDGE (MARSHALL) SCHOOL HEALTH & LIFE SA	81,600		
36	RUSSIAN MISSION SCHOOL HEALTH AND LIFE SAFETY	49,100		

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KOYUK SCHOOL HEALTH AND LIFE SAFETY	158,400			
5	TELLER SCHOOL HEALTH & LIFE SAFETY	65,100			
6	MALES SCHOOL HEALTH & LIFE SAFETY	425,100			
7	PITKAS POINT SCHOOL HEALTH AND LIFE SAFETY	44,900			
8	PLATINUM SCHOOL HEALTH AND LIFE SAFETY	41,000			
9	KENNY LAKE FOUNDATION REPAIR AND SEWER	75,000			
10	*****	*****			
11	***** UNIVERSITY OF ALASKA *****				
12	*****	*****			
13	UNIVERSITY OF ALASKA				
14	UNIVERSITY OF ALASKA		522,900	522,900	
15	FIRE AND LIFE SAFETY	522,900			
16	*****	*****			
17	***** SOCIAL SERVICES *****				
18	*****	*****			
19	DEPARTMENT OF ADMINISTRATION				
20	SOCIAL AND ECONOMIC ASSISTANCE FOR THE AGED				
21	FAIRBANKS PIONEERS' HOME		200,000	200,000	
22	*****	*****			
23	***** HEALTH *****				
24	*****	*****			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	*****		*****		
5	***** NATURAL RESOURCE MANAGEMENT *****				
6	*****		*****		
7	DEPARTMENT OF NATURAL RESOURCES				
8	PARKS & RECREATION				
9	LAND & WATER CONSERVATION FUND		2,800,000		2,800,000
10	NATIONAL HISTORIC PRESERVATION FUND		850,000		850,000
11	INDEPENDENCE MINE-WASILLA/PALMER		357,500	357,500	
12	RIKA'S LANDING-DELTA JUNCTION		50,000	50,000	
13	PARK SYSTEM PLAN		78,000	78,000	
14	NATURAL RESOURCES ADMINISTRATION - PLANNING AND R		1,236,600	1,236,600	
15	ALASKA LAND AND RESOURCE SYSTEM	1,236,600			
16	FOREST PROTECTION AND MANAGEMENT		73,900	73,900	
17	FIRE SUPPRESSION FUND	73,900			
18	DEPARTMENT OF FISH & GAME				
19	VESSELS MAINTENANCE		60,000	60,000	
20	COMMERCIAL FISHERIES				
21	COMMUNICATION EQUIPMENT		28,000	28,000	
22	KING SALMON DRAINAGE REPAIR		39,500	39,500	
23	DEPARTMENT OF PUBLIC SAFETY				
24	FISH & WILDLIFE PROTECTION				
25	OVERHAUL GRUMMAN GOOSE		65,000	65,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4	*****			
5	***** PUBLIC PROTECTION *****			
6	*****			
7 OFFICE OF THE GOVERNOR				
8 DISASTER FUND REPLENISHMENT		400,000	400,000	
9 DEPARTMENT OF MILITARY AFFAIRS				
10 ALASKA NATIONAL GUARD				
11 STATEWIDE CONST CONTINGENCY		200,000	50,000	150,000
12	*****			
13	***** ADMINISTRATION OF JUSTICE *****			
14	*****			
15 ALASKA COURT SYSTEM				
16 DUE PROCESS				
17 ANCHORAGE COURT BLDG REMODELING PHASE I		489,500	489,500	
18 KENAI COURT BUILDING BASEMENT REMGDEL		40,000	40,000	
19 SITKA COURT BUILDING COOLING		75,000	75,000	
20	*****			
21	***** DEVELOPMENT *****			
22	*****			
23 DEPARTMENT OF REVENUE				
24 MUNICIPAL BOND BANK AUTHORITY				
25 RESERVE FUND		2,500,000	2,500,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	ALASKA HOUSING FINANCE CORPORATION				
6	MORTGAGE INSURANCE FUND		2,500,000	2,500,000	
7	ECONOMIC ENTERPRISE				
8	MATCHING GRANT FUNDS		123,500	123,500	
9	ALASKA POWER AUTHORITY				
10	ALASKA POWER AUTHORITY - LOANS & GRANTS		3,000,000	3,000,000	
11	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
12	WATER AND HARBOR FACILITIES		2,400,000	2,400,000	
13	NOME HARBOR FACILITIES	500,000			
14	HOLE-IN-WALL BREAKWATER - KETCHIKAN	170,000			
15	KETCHIKAN HARBOR FACILITIES	45,000			
16	WRANGELL HARBOR FACILITIES	400,000			
17	PETERSBURG HARBOR FACILITIES	65,000			
18	SEWARD HARBOR FACILITIES	400,000			
19	ELFIN COVE HARBOR FACILITIES	130,000			
20	OLD HARBOR FLOAT FACILITIES	250,000			
21	HYDER LAUNCHING RAMP	60,000			
22	PROJECT CONTINGENCIES & EMERGENCY REPAIRS - STAT	80,000			
23	ADMINISTRATION - PLANNING - GENERAL ENGR.	300,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		*****			
4		*****			
5		***** TRANSPORTATION *****			
6		*****			
7	DEPARTMENT OF PUBLIC SAFETY				
8	WEIGH STATIONS				
9	MAJOR REPAIR OF WEIGH STATIONS		25,000	25,000	
10	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
11	MARINE TRANSPORTATION		375,000	375,000	
12	CREDGING, MAINES TERMINAL	50,000			
13	POWER PACK REPAIRS	45,000			
14	NAVIGATIONAL LIGHTS CONVERSION	80,000			
15	PIPING REPLACEMENT	100,000			
16	VESSEL SPAKE PARTS PROGRAM	100,000			
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
18	ANCHORAGE INTERNATIONAL AIRPORT		11,315,000		11,315,000
19	INTERNATIONAL TERMINAL	10,100,000			
20	SECURITY PLAN DEVELOPMENT	650,000			
21	EQUIPMENT	215,000			
22	SKID RESISTANT SEAL, EAST/WEST TAXIWAY	350,000			
23	FAIRBANKS INTERNATIONAL AIRPORT		620,000		620,000
24	TAXIWAY EXTENSION	385,000			
25	RUNWAY 1L SAFETY AREA	235,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4		*****	*****		
5		***** GENERAL GOVERNMENT *****			
6		*****	*****		
7	DEPARTMENT OF ADMINISTRATION				
8	LEASING AND FACILITIES				
9	EMPLOYEE HOUSING MAINTENANCE		250,000	250,000	
10	RETIREMENT & BENEFITS				
11	SYSTEMS DEVELOPMENT		450,000		450,000
12	DATA PROCESSING				
13	TELECOMMUNICATIONS NETWORK CONTROL SYSTEM		40,000		40,000
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
15	BUILDINGS MAINTENANCE AND OPERATIONS		584,500	584,500	
16	ROOF REHABILITATION STATEWIDE	350,000			
17	HEATING & AIR CONDITIONING MAINTENANCE & RENOVAT	150,000			
18	SUBPORT BUILDING FIRE CODE MODIFICATIONS	84,500			
19	STATE EQUIPMENT FLEET		9,785,900		9,785,900
20	YARD EQUIPMENT	118,200			
21	COMPUTER TERMINALS	30,600			
22	REPLACEMENT OF EQUIPMENT	9,637,100			

23 * SEC. 10 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
 24 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL
 25 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

26 EDUCATION

27	FEDERAL RECEIPTS	22,983,100
28	GENERAL FUND MATCH	1,845,400
29	GENERAL FUND	331,996,100
30	INTER-AGENCY RECEIPTS	2,947,100
31	PROGRAM RECEIPTS	2,760,600
32	SCHOOL FUND (CIGARETTE TAX)	2,003,200
33	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
34	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
35	TRAINING AND BUILDING FUND	250,000
36	*** TOTAL FUNDING - EDUCATION ***	382,571,200

37 UNIVERSITY OF ALASKA

38	FEDERAL RECEIPTS	45,781,500
39	GENERAL FUND MATCH	2,247,100
40	GENERAL FUND	86,918,600
41	PROGRAM RECEIPTS	12,172,800
42	STUDENT FEES, UNIVERSITY OF ALASKA	7,454,000
43	INDIRECT COST RECOVERY	3,673,900
44	RESTRICTED RECEIPTS, U OF A	4,875,300
45	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	163,123,200

46 SOCIAL SERVICES

47	FEDERAL RECEIPTS	60,662,900
48	GENERAL FUND MATCH	14,689,900
49	GENERAL FUND	57,499,500
50	INTER-AGENCY RECEIPTS	3,295,500

1	SOCIAL SERVICES (CONT.)	
2	PROGRAM RECEIPTS	714,400
3	TITLE 20	4,450,000
4	TRAINING AND BUILDING FUND	150,000
5	*** TOTAL FUNDING - SOCIAL SERVICES ***	141,462,200
6	HEALTH	
7	FEDERAL RECEIPTS	25,649,500
8	GENERAL FUND MATCH	6,038,000
9	GENERAL FUND	47,908,200
10	INTER-AGENCY RECEIPTS	1,033,700
11	PROGRAM RECEIPTS	129,400
12	FEDERAL REVENUE SHARING FUND	8,958,500
13	*** TOTAL FUNDING - HEALTH ***	89,717,300
14	NATURAL RESOURCE MANAGEMENT	
15	FEDERAL RECEIPTS	14,806,400
16	GENERAL FUND MATCH	2,222,600
17	GENERAL FUND	72,837,500
18	INTER-AGENCY RECEIPTS	778,000
19	FISH AND GAME FUND	4,235,400
20	PROGRAM RECEIPTS	3,985,200
21	MARINE/COASTAL PROTECTION FUND	450,800
22	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	99,315,900
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	5,762,600
25	GENERAL FUND MATCH	1,991,300
26	GENERAL FUND	22,293,400
27	REAL ESTATE SURETY FUND	75,000

1	PUBLIC PROTECTION (CONT.)	
2	PROGRAM RECEIPTS	2,306,500
3	SECOND INJURY FUND RESERVE ACCOUNT	1,056,100
4	DISABLED FISHERMANS RESERVE ACCOUNT	446,700
5	*** TOTAL FUNDING - PUBLIC PROTECTION ***	33,931,600
6	ADMINISTRATION OF JUSTICE	
7	FEDERAL RECEIPTS	5,552,000
8	GENERAL FUND MATCH	429,000
9	GENERAL FUND	87,051,500
10	INTER-AGENCY RECEIPTS	473,800
11	PROGRAM RECEIPTS	56,100
12	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	93,562,400
13	DEVELOPMENT	
14	FEDERAL RECEIPTS	4,140,100
15	GENERAL FUND MATCH	249,600
16	GENERAL FUND	46,775,100
17	INTER-AGENCY RECEIPTS	3,818,600
18	AGRICULTURAL LOAN FUND	168,500
19	PROGRAM RECEIPTS	562,900
20	SURPLUS PROPERTY REVOLVING FUND	252,700
21	VETERANS REVOLVING LOAN FUND	1,688,300
22	RENEWABLE RESOURCE DEVELOPMENT FUND	859,700
23	*** TOTAL FUNDING - DEVELOPMENT ***	58,515,500
24	TRANSPORTATION	
25	FEDERAL RECEIPTS	200,000
26	GENERAL FUND	129,683,400
27	INTER-AGENCY RECEIPTS	2,127,100

1	TRANSPORTATION (CONT.)	
2	INTERNATIONAL AIRPORT REVENUE FUND	15,084,400
3	PROGRAM RECEIPTS	2,096,400
4	*** TOTAL FUNDING - TRANSPORTATION ***	149,191,300
5	GENERAL GOVERNMENT	
6	FEDERAL RECEIPTS	685,000
7	GENERAL FUND MATCH	170,700
8	GENERAL FUND	62,418,700
9	INTER-AGENCY RECEIPTS	24,893,900
10	FICA ADMINISTRATION FUND ACCOUNT	69,900
11	HIGHWAY WORKING CAPITAL FUND	12,632,900
12	PROGRAM RECEIPTS	1,259,400
13	PUBLIC EMPLOYEES RETIREMENT FUND	941,400
14	TEACHERS RETIREMENT SYSTEM FUND	901,200
15	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	103,973,100
16	NEW LEGISLATION	
17	*** TOTAL FUNDING - NEW LEGISLATION ***	
18	CAPITAL PROJECTS	
19	FEDERAL RECEIPTS	5,457,000
20	GENERAL FUND MATCH	50,000
21	GENERAL FUND	18,641,400
22	INTER-AGENCY RECEIPTS	40,000
23	HIGHWAY WORKING CAPITAL FUND	9,785,900
24	INTERNATIONAL AIRPORT REVENUE FUND	10,278,000
25	PUBLIC EMPLOYEES RETIREMENT FUND	225,000
26	TEACHERS RETIREMENT SYSTEM FUND	225,000
27	*** TOTAL FUNDING - CAPITAL PROJECTS ***	44,702,300
28	***** TOTAL BUDGET *****	1,360,066,000

1 CAPITAL PROJECTS (CONT.)

2 * SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).