

Introduced: 2/15/77
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
BUDGET AND AUDIT COMMITTEE

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 19

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to transfers of funds.

6 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 WHEREAS Revised Program 77-83 transferred \$598,000 from the Department
8 of Health and Social Services, Alaska Methodist University nursing home
9 program appropriation, to the University of Alaska to continue nursing educa-
10 tion in Alaska; and

11 WHEREAS Revised Program 77-89 transferred \$90,000 in the Department of
12 Military Affairs from the Alaska National Guard minor construction fund
13 (\$40,000) and the Juneau armory roof repair (\$50,000) capital appropriations
14 to provide the general fund match for federal construction of maintenance
15 shops at Juneau, Nome and Bethel; and

16 WHEREAS Revised Program 77-106 transferred \$33,000 and one position in
17 the Department of Natural Resources from the Commissioner's Office appropria-
18 tion to fund the newly organized Division of Mineral and Energy Management;
19 and

20 WHEREAS Revised Program 77-121 transferred \$19,700 and one position in
21 the Department of Natural Resources from the Division of Lands appropriation
22 to fund the newly organized Division of Mineral and Energy Management; and

23 WHEREAS Revised Program 77-122 transferred \$16,500 in the Department of
24 Health and Social Services from the Harborview facility appropriation to the
25 Mental Health Administration to fund a Medicaid auditor position; and

26 WHEREAS Revised Program 77-126 transferred \$346,900 and five positions
27 in the Department of Community and Regional Affairs from the Local Government
28 Assistance, Senior Citizens Tax Exemption, Juneau Indemnification, and Agri-
29 cultural Lands Exemption appropriations to the newly established State Asses-

1 sor budget request unit, Administration components; and

2 WHEREAS Revised Program 77-134 transferred \$51,700 and one position in
3 the Department of Education from the Boarding Home Program appropriation to
4 the Administration and Support appropriation, Field Services allocation, to
5 assist 21 new rural school districts in school financing; and

6 WHEREAS Revised Program 77-135 transferred \$185,834 in the Office of the
7 Governor from the Executive Office to the Alaska Fisheries Council for addi-
8 tional funding; and

9 WHEREAS Revised Program 77-143 transferred \$7,600 in the Department of
10 Revenue from the Audit and Treasury Management appropriations to the Adminis-
11 trative Services Division to establish an Information Officer position; and

12 WHEREAS Revised Program 77-168 transferred \$28,400 and one position in
13 the Department of Health and Social Services from the Public Assistance
14 Administration and Support appropriation to Eligibility Determination; and

15 WHEREAS Revised Program 77-169 transferred \$113,400 in the Department of
16 Education from the CETA Administration (\$63,400) and Vocational Education
17 grants (\$50,000) appropriations to Adult Vocational Education to restructure
18 the Adult and Continuing Education section; and

19 WHEREAS Revised Program 77-171 transferred \$10,000 in the Department of
20 Administration from the salary increase appropriation to the Division of
21 Personnel, Employee Relations component, to fund the Salary Commission; and

22 WHEREAS Revised Program 77-183 transferred \$320,000 in the Department of
23 Health and Social Services from Assistance Payments, AFDC, to Contract Insti-
24 tutions for a contract with Hope Cottage for patient care "if a supplemental
25 is denied by the Legislature"; and

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27 WHEREAS Revised Program 77-184 transferred \$129,800 from the Department
28 of Health and Social Services, Program Services Day Care appropriation to the
29 Department of Community and Regional Affairs, Child Assistance Day Care
appropriation; and

1 WHEREAS Revised Program 77-186 transferred \$8,100 in the Department of
2 Commerce and Economic Development from the Tourism appropriation to the
3 Economic Enterprise appropriation to provide additional funds for a tourism
4 study; and

5 WHEREAS Revised Program 77-187 transferred \$60,000 from the Office of
6 the Governor, Contingency Fund appropriation, to the Department of Community
7 and Regional Affairs to provide the matching grant for a prematernal home in
8 Bethel; and

9 WHEREAS Revised Program 77-194 transferred \$40,000 in the Department of
10 Environmental Conservation from Waters Programs (\$6,000), Terrestrial Programs
11 (\$26,000), Program Coordination (\$5,000), Regional Offices (\$1,000) and
12 Administration and Support Technical Services (\$2,000) appropriations to the
13 Office of the Commissioner to implement Senate Bill 406 (relating to oil
14 terminal facilities and the marine transportation of crude oil, refined
15 petroleum products or their by-products); and

16 WHEREAS Revised Program 77-195 transferred \$31,600 and one position in
17 the Department of Public Works from the Division of Buildings appropriation
18 to the Facilities Procurement Office to develop an overall project budgeting
19 system; and

20 WHEREAS Revised Program 77-196 transferred \$18,300 in the Department of
21 Public Works from the Trunk and Secondary Airport appropriation to the Divi-
22 sion of Aviation, Administration and Support appropriation, to fund a Leasing
23 Officer position; and

24 WHEREAS Revised Program 77-197 transferred \$100,000 from the Office of
25 the Governor, Contingency Fund appropriation, to the Department of Commerce
26 and Economic Development for a management audit of the Alaska Pipeline Ser-
27 vices Company by the Alaska Pipeline Commission; and

28 WHEREAS Revised Program 77-200 transferred \$20,000 from the Office of
29 the Governor, Contingency Fund appropriation, to the Department of Law, Legal

1 Services Administration appropriation, for legal representation at ICC pipe-
2 line rate hearings; and

3 WHEREAS Revised Program 77-201 transferred \$3,000 in the Department of
4 Education from the Education Program Support, Federal Program Administration
5 appropriation, to the Boards and Commissions budget request unit for special
6 education unit travel; and

7 WHEREAS Revised Program 77-206 transferred \$98,751 in the Department of
8 Education from the Rural and Military Tuition appropriation to the Supple-
9 mental Programs appropriation to pay the State's share of excess operations
10 and maintenance for Nome-Beltz Regional High School; and

11 WHEREAS Revised Program 77-219 transferred \$92,700 and one position from
12 the Department of Health and Social Services, Alcantra Budget request unit,
13 to the Department of Military Affairs, Alaska National Guard State Armories,
14 to operate and maintain the Alcantra facility as a national guard armory; and

15 WHEREAS Revised Program 77-221 transferred \$100,000 in the Office of the
16 Governor from the Lieutenant Governor (\$50,000) and Elections (\$50,000)
17 appropriations to the Executive Office for the Governor's Management and
18 Efficiency Office and the Alaska Fisheries Council; and

19 WHEREAS Revised Program 77-238 transferred \$100,000 in the Office of the
20 Governor from the Alaska Pipeline Commission to the Governor's Contingency
21 Fund to negate Revised Program 77-197 which transferred \$100,000 from the
22 Governor's Contingency Fund to the Alaska Pipeline Commission to pay for the
23 first stages of a management audit of the Alyeska Pipeline Service Company;
24 and

25 WHEREAS Revised Program 77-242 transferred \$14,100 and two positions in
26 the Department of Administration from Archives and Records to the Office of
27 the Commissioner to effect the transfer of the Uniform Commerical Code
28 function; and

29 WHEREAS the aforementioned revised programs were approved solely by the

1 governor, using as a basis of authority Chapter 279, SLA 1976, Section 13(3),
2 as interpreted by the attorney general in his opinion dated July 22, 1976;
3 and

4 WHEREAS the aforementioned revised programs have transferred a total of
5 \$2,637,385; and

6 WHEREAS Section 13(3), Chapter 279, SLA 1976, provides that "transfers
7 may be made between appropriation items on approval by the governor and the
8 Legislative Budget and Audit Committee";

9 BE IT RESOLVED by the Alaska State Legislature that it directs the
10 Legislative Budget and Audit Committee to take all steps it considers advis-
11 able to assure compliance with the entire mandate adopted by the legislature
12 as sec. 13(3) of ch. 279 SLA 1976, including proceeding with its suit Kelley
13 v. Hammond, Civil Action No. 77-4, Superior Court of the State of Alaska,
14 First Judicial District, and other court action it considers advisable.

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