

Introduced: 5/19/78
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 628

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the capital expenses of the
7 state government; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Included within the general fund amounts appropriated accor-
10 ding to the schedules in sec. 3 of this Act, the following amount is from the
11 unreserved special account in the general fund:

	<u>Capital</u>
12 Watercraft Fuel Tax Account	\$ 2,165,600

13 * Sec. 2. Fiscal Year 1979 Capital Budget Summary By Funding Source:

	<u>Capital Budget</u>
14 Federal receipts	\$ 278,395,300
15 General fund match	125,000
16 General fund	30,562,700
17 Highway working capital fund	8,891,300
18 International airport revenue fund	1,570,000
19 Program receipts	130,000
20 Marine/coastal protection fund	6,000,000
21 Renewable resource development fund	<u>3,977,100</u>
22 Total	\$ 329,651,400

23 * Sec. 3. The following allocations and appropriation items are for capi-
24 tal projects from the general fund or other funds as set out in sec. 2 of
25 this Act to the state agencies named and for the purposes expressed.
26
27
28

29 (ALLOCATIONS AND APPROPRIATION ITEMS FOLLOW ON PAGE 2)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	* * * * *			
5	* * * * * EDUCATION * * * * *			
6	* * * * *			
7	DEPARTMENT OF EDUCATION			
8	RURAL SCHOGL MISCELLANEOUS UPGRADES	250,000	250,000	
9	SEWARD SKILL CENTER			
10	FORTY-PERSON DORMITORY	275,000	275,000	
11	PUBLIC BROADCASTING COMMISSION			
12	COMER AM RADIO STATION	61,000	61,000	
13	MCGRATH AM RADIO STATION	40,000	40,000	
14	SAND POINT AM RADIO STATION	40,000	40,000	
15	COMMUNITY TV RELAY STATION-CCOPER LANDING	20,000	20,000	
16	MINI-TV: SELAWIK, BUCKLAND, DEERING	45,000	45,000	
17	MINI-TV: KOLIGANEK, DILLINGHAM, KYLK	58,000	58,000	
18	PUBLIC STUDIO-KDLG-DILLINGHAM	150,000	150,000	
19	STATE MUSEUMS			
20	MUSEUM ACQUISITIONS	50,000	50,000	
21	JUNEAU MUSEUM STORAGE ANNEX	112,400	112,400	
22	JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT	49,000	49,000	
23	HAINES-SHELDON MUSEUM CONSTRUCTION	92,100	92,100	
24	VISUAL ARTS CENTER BUILDING RELOCATION-ANCHORAGE	285,000	285,000	
25	TRANSPORTATION MUSEUM-PALMER	85,000	85,000	
26	STATE LIBRARIES			
27	VIDEO DUBBING BANK	33,900	33,900	
28	FILM ACQUISITION	75,000	75,000	
29	RARE ALASKANA	10,000	10,000	
30	INSTITUTE OF NATIVE ARTS	100,000	100,000	
31	SITKA RUSSIAN CHURCH-IKON RESTORATION	40,000	40,000	
32	PRINTING & PUBLICATION-EARNEST GRUENING BIOGRAPH	35,000	35,000	
33	DEPARTMENT OF TRANSPORTATION			
34	LOWER KUSKOKWIM REAA			
35	BETHEL (KILBUCK SCHOOL) UPGRADE	40,000	40,000	
36	KONGIGANAK CODE UPGRADE	30,000	30,000	
37	BETHEL KOBUK WATER & SEWER TC PORTABLES	80,000	80,000	

1	EDUCATION (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KONGIGANAK RENOVATION-OLD SCHOOL			50,000		50,000
5	KUSPUK REAA					
6	CROOKED CREEK ELECTRICAL UPGRADE			12,500		12,500
7	KALSKAG ELEMENTARY SEWER			60,000		60,000
8	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT			60,000		60,000
9	RED DEVIL SEWER IMPROVEMENTS			60,000		60,000
10	CHUATHBULUK SCHOOL GENERATOR UNITS			14,000		14,000
11	LAKE & PENINSULA REAA					
12	EGEGIK SCHOOL SEWER IMPROVEMENTS			10,000		10,000
13	PERRYVILLE ELEMENTARY SCHOOL RENOVATION			16,000		16,000
14	IDITAROD REAA					
15	HOLY CROSS OIL STORAGE TANK			60,000		60,000
16	MCGRATH SCHOOL ROOF RENOVATION			60,000		60,000
17	MCGRATH ELEMENTARY & SECONDARY			20,000		20,000
18	TAKOTNA OIL STORAGE			11,000		11,000
19	TELIDA OIL STORAGE TANK			15,000		15,000
20	LIME VILLAGE OIL STORAGE TANK			15,000		15,000
21	TAKOTNA SEWER/WATER/IMPROVEMENTS			11,000		11,000
22	YUKON KUYUKUK REAA					
23	TANANA ELEMENTARY UPGRADING			100,000		100,000
24	YUKON FLATS REAA					
25	BIRCH CREEK WATER & SEWER SYSTEM			25,000		25,000
26	CIRCLE WATER & SEWER SYSTEM			25,000		25,000
27	GYMNASIUM IMPROVEMENTS-FT YUKON			37,500		37,500
28	RAMPART WATER & SEWER SYSTEM			25,000		25,000
29	DELTA/GREELY REAA PLAYGROUND					
30	DELTA PLAYGROUND IMPROVEMENTS			40,000		40,000
31	ALASKA GATEWAY REAA					
32	TCK ROOF REPAIR			25,000		25,000
33	CHATHAM REAA					
34	ANGOON RETAINING WALL			10,000		10,000
35	ANGOON SECONDARY PLAYGROUND			20,000		20,000
36	GUSTAVUS ADDITIONAL CLASSROOM			15,000		15,000
37	TENAKEE WATER & SEWER IMPROVEMENTS			15,000		15,000

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	HAINES BOROUGH SCHOOLS				
5	VOCATIONAL EDUCATION BUILDING		245,000	245,000	
6					
7	TWIN HILLS SCHOOL RECONSTRUCTION-FIRE INS. DIFFE		200,000	200,000	
8					
9	GALENA SCHOOLS-UTILIDOODR		155,000	155,000	
10		* * * * *			
11		* * * * * UNIVERSITY OF ALASKA * * * * *			
12		* * * * *			
13	UNIVERSITY OF ALASKA				
14	PLANNING STUDIES				
15	ARCHITECTURAL BARRIERS STUDY-STATEWIDE		75,000	75,000	
16	CAMPUS/EXTENSION CENTER MASTER PLANS-SPACE USE		100,000	100,000	
17	WAMI-RURAL MEDICAL PROG-FEASIBILITY STUDY		20,000	20,000	
18	LIBRARY ACQUISITIONS				
19	LIBRARY BOOKS-FAIRBANKS CAMPUS		245,000	245,000	
20	LIBRARY BOOKS-ANCHORAGE CAMPUS		500,000	500,000	
21	LIBRARY BOOKS-JUNEAU CAMPUS		38,400	38,400	
22	PARKING/ROADS				
23	UAJ/JDCC-BILL RAY CENTER PARKING LOT IMPROVEMENT		100,000	100,000	
24	ACCESS RD/PARKING LOT-SITKA		175,000	175,000	
25	EQUIPMENT				
26	FAIRBANKS LIBRARY		52,000	52,000	
27	ANCHORAGE CAMPUS-PHYSICAL PLANT		57,000	57,000	
28	ANCHORAGE CC-INSTRUCTION		39,900	39,900	
29	KENAI PENINSULA CC-PETROLEUM		80,700	80,700	
30	ANCHORAGE CAMPUS-MEDIA SERVICES		200,000	200,000	
31	KENAI PENINSULA CC-MECHANICAL SHOP		43,300	43,300	
32	REMODEL/CONSTRUCT				
33	SEWAGE FACILITY-PALMER AGRICULTURAL EXPMT STA		80,000	80,000	
34	STORAGE OF HAZARDOUS CHEMICALS-PALMER AG EXP STN		50,000	50,000	
35	STORAGE OF HAZARDOUS CHEMICALS-FRBNKS AG EXP STN		30,000	30,000	
36	REPLACE CHAPMAN BUILDING ROOF-UAF		45,000	45,000	
37	RENOVATE AGRICULTURAL EXPR STA BLDGS-FAIRBANKS		70,000	70,000	

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	IRVING BUILDING RENOVATION-FAIRBANKS		39,800	39,800	
5	REMODEL RARE BOOK AREA-FAIRBANKS LIBRARY		100,000	100,000	
6		* * * * *			
7		* * * * * SOCIAL SERVICES * * * * *			
8		* * * * *			
9	DEPARTMENT OF ADMINISTRATION				
10	SITKA PIONEERS HOME GREENHOUSE		35,000	35,000	
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	HOPE COTTAGE		620,000	620,000	
13	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
14	CHEVAK YOUTH RECREATION CENTER		8,000	8,000	
15	MOUNTAIN VIEW HOUSING GREENHOUSE-JUNEAL		10,000	10,000	
16		* * * * *			
17		* * * * * HEALTH * * * * *			
18		* * * * *			
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	TOK X-RAY MACHINE		25,000	25,000	
21	ALASKA PSYCHIATRIC INSTITUTE		186,000	186,000	
22	CARPETING	30,000			
23	STORAGE SHED	60,000			
24	LIGHTING FIXTURES	21,000			
25	EXTERIOR PAINTING	37,000			
26	CLIMATE CONTROL	20,000			
27	WASTE INCINERATOR	18,000			
28	SHISHMAREF CLINIC		65,300	65,300	
29	MOUNTAIN VILLAGE CLINIC		100,000	100,000	
30	FORT YUKON CLINIC		100,000	100,000	
31	TOK CLINIC		100,000	100,000	
32	SELDCVIA CLINIC		100,000	100,000	
33	DILLINGHAM AMBULANCE		32,100	32,100	
34	KIPNUK CLINIC		100,000	100,000	
35	BETHEL NURSING HOME		12,500	12,500	
36	LAKE PENINSULA HOSPITAL FEASIBILITY STUDY		25,000	25,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	* * * * *	* * * * *			
5	* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
6	* * * * *	* * * * *			
7	DEPARTMENT OF NATURAL RESOURCES				
8	HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING		2,027,400		2,027,400
9	GEOLOGICAL/GEOPHYSICAL SURVEY-CIL/GAS CONSERVATN				
10	ADDITION TO BUILDING		25,000	25,000	
11	DIVISION OF PARKS		1,739,200	397,700	1,341,500
12	CHENA RIVER STATE RECREATION AREA-DEVELOPMENT	275,400			
13	REPAIR/EXPAND SILVER KING WAYSIDE	424,600			
14	EXPAND IZAAK WALTON WAYSIDE	147,800			
15	KING MOUNTAIN WAYSIDE-ERCSION PROTECTION	75,000			
16	PARKS RESTROOMS--ALTER FOR HANDICAPPED PERSONS	52,000			
17	STATE WIDE BIKE TRAILS & FOOTPATHS		200,000	200,000	
18	RIKA'S LANDING ROADHOUSE	25,000			
19	TOTEM BIGHT STATE HISTORIC PARK	160,300			
20	EXPAND/REFURBISH HIGHWAY ROADSIDES	333,400			
21	MIRROR LAKE WAYSIDE-RECONSTRUCTION	245,700			
22	CASTLE HILL LANDSCAPING-SITKA		60,000	60,000	
23	SHELTER CABINS-NOME, KOTZEBUE, BARROW		45,000	45,000	
24	PARK LAND ACQUISITION-ANCHORAGE		200,000	200,000	
25	STATE PARKS CABINS		25,000	25,000	
26	CHILDREN'S ZOO-ANCHORAGE		35,000	35,000	
27	WAYSIDE MASTER PLAN-SOUTHCENTRAL		100,000	100,000	
28	ST. JAMES MISSION REHABILITATION-TANANA		50,000	50,000	
29	DEPARTMENT OF FISH & GAME				
30	FISHERIES RESOURCES CONSERVATION		1,856,700	577,000	1,279,700
31	KODIAK SHELLFISH POT REPLACEMENT	36,000			
32	TUTKA LAGOON BUNKHOUSE	100,000			
33	EAST CREEK BUNK HOUSE CONSTRUCTION	150,000			
34	COMMUNICATIONS EQUIPMENT	90,700			
35	KENAI SALMON TRAP FEASIBILITY STUDY	50,000			
36	FAIRBANKS REGIONAL OFFICE COMPLEX IMPROVEMENTS	65,000			
37	IGIUGIG FIELD STATION RESTORATION	27,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WATER SOURCE INVENTORY-CENTRAL/WEST	60,000			
5	ARCTIC INVENTORY & CATALCGING AIRPLANE	75,000			
6	DEER MOUNTAIN HATCHERY EQUIPMENT	82,700			
7	TAGGING EQUIPMENT SOUTHEAST	17,500			
8	TAGGING EQUIPMENT CENTRAL	17,500			
9	HIDDEN FALLS HYDRO POWER GENERATION	650,000			
10	EAST CREEK HATCHERY ACCESS ROAD	92,000			
11	EEAVER FALLS SHORT-TERM REARING EXPANSION	76,000			
12	FISH TRANSPORT UNIT	96,000			
13	WALK-IN FREEZERS--SOUTHCENTRAL	41,000			
14	CANNERY CREEK HATCHERY	129,800			
15	YUKON RIVER SONAR COUNTERS		220,000		220,000
16	WHITEFISH STUDY-KOBUK/SELAWIK RIVERS		30,000		30,000
17	FISH COUNTER-NUSHAGAK		100,000		100,000
18	FUNNY RIVER ACCESS ACQUISITION		110,000		110,000
19	FISH HATCHERY STUDY-AVCP		37,500		37,500
20	RIFLE RANGE-SITKA		5,000		5,000
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
22	COASTAL PROTECTION FUND				
23	POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000		6,000,000
24	CITY DUMP RELOCATION-DILLINGHAM		250,000		250,000
25	WATER SYSTEM-BETTLES FIELD		8,000		8,000
26	WATER AND SEWER FACILITIES-CANTWELL		40,000		40,000
27	WATER STUDY - EAGLE RIVER		75,000		75,000
28	SOLID WASTE DISPOSAL - ANDERSON		20,000		20,000
29		* * * * *			* * * * *
30		* * * * * PUBLIC PROTECTION * * * * *			
31		* * * * *			* * * * *
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
33	ALASKA PUBLIC UTILITIES				
34	TEST EQUIPMENT		25,000		25,000
35	COMPUTER-BASED INFORMATION SYSTEM		127,500		127,500
36	MEDICAL MALPRACTICE LIABILITY				
37	REVOLVING LOAN FUND		1,500,000		1,500,000

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF MILITARY AFFAIRS				
5	MILITARY PREPAREDNESS		2,883,900	517,000	2,366,900
6	ARMY AVIATION FLIGHT FACILITY, KOTZEBUE	2,327,900			
7	NCME HANGAR	50,000			
8	MINOR CONSTRUCTION--CONTINGENCY	200,000			
9	INTRUSION DETECTION	76,000			
10	UPGRADE FACILITIES	220,000			
11	FOOD FREEZERS		24,000	24,000	
12	AIRCRAFT HANGAR-PALMER		90,000	90,000	
13	HEADQUARTERS REMODELING-SITKA		15,000	15,000	
14		* * * * *	* * * * *		
15		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
16		* * * * *	* * * * *		
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18	REFORMATION OF OFFENDERS		705,900	705,900	
19	PALMER WATER WELL	33,000			
20	PLUMBING/ELECTRIC/SECURITY RENOVATIONS	180,000			
21	JUNEAU VOCATIONAL PROGRAM	35,000			
22	JUNEAU WATER SUPPLY	72,000			
23	JUNEAU FENCING & LIGHTING	99,000			
24	JUNEAU SEWER SYSTEM ASSESSMENT	25,000			
25	MCLAUGHLIN SECURITY FENCING-EXERCISE YARD	55,000			
26	MCLAUGHLIN ROOF REPAIR	140,000			
27	FAIRBANKS SECURITY FENCING & LIGHTING	55,000			
28	PALMER GENERATOR RELOCATION	16,500			
29	PALMER BARRACKS RENOVATION	17,400			
30	FAIRBANKS GYM FLOOR REPAIR	28,000			
31	DEPARTMENT OF PUBLIC SAFETY				
32	PUBLIC SAFETY BUILDING - CHEVAK		10,000	10,000	
33	CORDOVA MUNICIPAL JAIL		100,000	100,000	
34	ALASKA COURT SYSTEM				
35	KOTZEBUE COURTROOM AND DELIBERATION ROOM		298,000	298,000	

DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	* * * * *			
5	* * * * * DEVELOPMENT * * * * *			
6	* * * * *			
7	DEPARTMENT OF REVENUE			
8	ALASKA MUNICIPAL BOND BANK RESERVE	500,000	500,000	
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	STATE MATCH FOR FEDERAL SECTION 304 FUNDS			
11	PUBLIC WORKS GRANTS/BUSINESS LOANS	625,000	125,000	500,000
12	ALASKA HOUSING FINANCE CORPORATION			
13	MORTGAGE INSURANCE RESERVE FUND	2,880,000	2,880,000	
14	ALASKA POWER AUTHORITY	470,000		470,000
15	DEPARTMENT OF NATURAL RESOURCES			
16	RED MEAT PROJECT	113,100	113,100	
17	AGRICULTURAL LOANS	200,000		200,000
18	STATE FAIRS			
19	PALMER	55,000	55,000	
20	KODIAK	12,000	12,000	
21	NINILCHIK	12,000	12,000	
22	SOUTHEAST ALASKA	12,000	12,000	
23	TANANA VALLEY	55,000	55,000	
24	YUKON-KUSKOKWIM	12,000	12,000	
25	AGRICULTURAL DEVELOPMENT PLANNING FOUNDATION	10,000	10,000	
26	REGIONAL LEARNING CENTER-GALENA	25,000	25,000	
27	NANA DEVELOPMENT CORPORATION			
28	REINDEER FEED STUDY	100,000	100,000	
29	FAIRGROUND WATER AND SEWER-FAIRBANKS	200,000	200,000	
30	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
31	FIRE HALL RENOVATION-ANDERSON	20,000	20,000	
32	FIRE PUMPER TRUCK-TOK	60,000	60,000	
33	FIRE PUMPER TRUCK-KLAWOCK	50,600	50,600	
34	FIRE ALARM SYSTEM - KLAWOCK	6,000	6,000	
35	DIKE - ANIAK	50,000	50,000	
36	VARIOUS DREDGING PROJECTS	75,000	75,000	
37	SERPENTINE HOT SPRINGS FACILITY-SHISMAREF	25,000	25,000	

1	DEVELOPMENT (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DITCHING SYSTEM-ANDERSON			20,000		20,000
5	BACKHCE - KLAWOCK			27,000		27,000
6	ELECTRICAL PROJECT-NIKOLAI			50,000		50,000
7	ELECTRICAL PROJECT-KWIGILLINGCK			50,000		50,000
8	ELECTRICAL PROJECT-RUBY			50,000		50,000
9	ERUSICN CONTROL - EGEKIK			50,000		50,000
10	CRAWLER TRACTOR - CRAIG			50,000		50,000
11	COMMUNITY CENTER - NENANA			50,000		50,000
12	DEPARTMENT OF TRANSPORTATION					
13	WATER & HARBORS FACILITIES			2,858,000		2,858,000
14	CCRDVA HARBOR FACILITIES	325,000				
15	HOMER HARBOR FACILITIES	270,000				
16	SKAGWAY HARBOR FACILITIES	435,000				
17	SMALL HARBOR ELECTRICAL	53,000				
18	MANZANITA BAY FLOAT	53,000				
19	LETNIKOF COVE FACILITIES	54,000				
20	KENAI HARBOR FACILITIES	163,000				
21	VALDEZ HARBOR FACILITIES	270,000				
22	CRAIG HARBOR FACILITIES	215,000				
23	KLAWOCK HARBOR FACILITIES	108,000				
24	HYDABURG HARBOR FACILITIES	380,000				
25	FELM BAY FLOAT	37,000				
26	LORING FLOAT	21,000				
27	TAKU HARBOR FLOAT	81,000				
28	NOME HARBOR DREDGING	2,500				
29	EMERGENCY REPAIRS	90,500				
30	ADMINISTRATION, PLANNING, ENGINEERING	300,000				
31	HAINES HARBOR PROJECT			463,100		463,100
32	BARGE PORT FACILITY-NOME			267,500		267,500
33	COCK FEASIBILITY STUDY-NAKNEK			30,000		30,000
34	JUNEAU SMALL BOAT HARBOR CONSTRUCTION			100,000		100,000
35	COCK FACILITY WAREHOUSE - BETHEL			600,000		600,000

TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	* * * * *			
5	* * * * * TRANSPORTATION * * * * *			
6	* * * * *			
7	DEPARTMENT OF TRANSPORTATION			
8	TRANSPORTATION SYSTEMS PLANNING	3,708,700		3,708,700
9	HIGHWAY RESEARCH PROGRAM	600,000		600,000
10	TRANSPORTATION PROJECTS PLANNING	760,000		760,000
11	SEWARD HIGHWAY	114,400		
12	GLENN HIGHWAY	96,800		
13	CENALI HIGHWAY	87,100		
14	TAYLOR HIGHWAY	159,700		
15	ANCHORAGE CAR POOL PROGRAM	82,000		
16	NEW VESSEL	220,000		
17	CENTRAL REGION			
18	AVIATION PROJECTS	20,530,000		20,530,000
19	HIGHWAY PROJECTS	69,497,500		69,497,500
20	RECONDITION GRAVEL ROADS	551,000	551,000	
21	WHITTIER FERRY TRANSFER BRIDGE	60,000	60,000	
22	MCCRATH ROADS	150,000	150,000	
23	SAND POINT AIRPORT	50,000	50,000	
24	NAKNEK BEACH ACCESS ROAD	75,000	75,000	
25	NAPAKIAK ROAD	250,000	250,000	
26	KUSKOKWIM HAUL ROAD	137,500	137,500	
27	NAKNEK RIVER CROSSING STUDY	200,000	200,000	
28	TYONEK AIR STRIP	100,000	100,000	
29	LAZY MOUNTAIN/HOLLYWOOD & VINE ROADS-PALMER	450,000	450,000	
30	CIL WELL ROAD UPGRADE	50,000	50,000	
31	ANCHORAGE BIKE TRAILS	200,000	200,000	
32	GLENN HIGHWAY/PETERS CREEK ROAD IMPROVEMENTS	110,000	110,000	
33	TWIN HILLS ROAD	200,000	200,000	
34	INTERIOR REGION			
35	AVIATION PROJECTS	4,590,000		4,590,000
36	HIGHWAY PROJECTS	45,302,000		45,302,000
37	STEESE HIGHWAY SEAL COAT	200,000	200,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
7	CALE & DAVIS ROAD SEAL COAT		75,000	75,000	
8	AIRPORT MAINTENANCE EQUIPMENT		250,000	250,000	
9	HIGHWAY MAINTENANCE EQUIPMENT		40,000	40,000	
10	LMIAT AIRPORT SHOP		260,000	260,000	
11	NULATO ROAD IMPROVEMENTS		175,000	175,000	
12	SOUTHEAST REGION				
13	AVIATION PROJECTS		3,525,000		3,525,000
14	HIGHWAY PROJECTS		21,713,400		21,713,400
15	MARINE PROJECTS		2,324,000		2,324,000
16	HIGHWAY MAINTENANCE EQUIPMENT		85,000	85,000	
17	FERRY TRANSFER BRIDGE MAINTENANCE		145,000	145,000	
18	KAKE & HOONAH REPAIRS		60,000	60,000	
19	KETCHIKAN SEAPLANE PULL-OUT		160,000	160,000	
20	ROOSEVELT DRIVE IMPROVEMENTS KETCHIKAN		210,000	210,000	
21	WESTERN REGION				
22	AVIATION PROJECTS		6,320,000		6,320,000
23	HIGHWAY PROJECTS		10,155,200		10,155,200
24	BARGE DOCK WALKWAY, KIANA		5,000	5,000	
25	KOTZEBUE BIKE TRAILS		40,000	40,000	
26	NOATAK/KOBUK AREA EROSION CONTROL STUDY		10,000	10,000	
27	SOUTH CENTRAL REGION				
28	AVIATION PROJECTS		2,300,000		2,300,000
29	HIGHWAY PROJECTS		26,368,800		26,368,800
30	MARINE PROJECTS		176,000		176,000
31	ANCHORAGE INTERNATIONAL AIRPORT		4,930,000		4,930,000
32	LAKE HOOD SERVICE ROAD	300,000			
33	REHABILITATE RUNWAY 6L	3,000,000			
34	MISCELLANEOUS IMPROVEMENTS	530,000			
35	SOUTH AIRPORT TAXIWAY	1,100,000			
36	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000
37	NE LAND ACQUISITION	2,600,000			
38	MISCELLANEOUS IMPROVEMENTS	280,000			
39	USPS ACCESS ROAD	270,000			
40	STATEWIDE AVIATION PROGRAMS				
41	EQUIPMENT STORAGE BUILDINGS		225,000		225,000

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SEAL COATING		1,800,000	1,800,000
5	HELICOPTER TRANSPORTATION STUDY		500,000	500,000
6	STATEWIDE HIGHWAY PROGRAMS		41,181,300	41,181,300
7	SAFETY IMPROVEMENTS	8,260,200		
8	SAFE OFF-SYSTEM ROADS	16,675,500		
9	GASTINEAU CHANNEL BRIDGE	12,422,300		
10	LAKINA RIVER BRIDGE	916,700		
11	KENNECOTT RIVER BRIDGE	2,475,400		
12	COPPER RIVER HIGHWAY	431,200		
13	STATEWIDE MARINE PROGRAMS			
14	FERRY DOORS AND CAR DECKING		300,000	300,000
15	SALT WATER PIPING REPLACEMENT		350,000	350,000
16	ELECTRICAL SYSTEMS		100,000	100,000
17	REPOWER MATANUSKA		5,280,000	5,280,000
18	SEWAGE TREATMENT SYSTEMS		1,320,000	1,320,000
19		* * * * *	* * * * *	
20		* * * * * GENERAL GOVERNMENT	* * * * *	
21		* * * * *	* * * * *	
22	DEPARTMENT OF ADMINISTRATION			
23	DATA PROCESSING FACILITIES			
24	ELECTRICAL SUPPLY/IMPROVE ENVIRONMENTAL CONTROLS		449,600	449,600
25	NEW COMPUTER/CONVERT SYSTEMS/TRAIN PERSONNEL		789,700	789,700
26	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION		130,000	130,000
27	DEPARTMENT OF REVENUE			
28	POSITIONS, RURAL RELOCATION STUDY		10,000	10,000
29	DEPARTMENT OF TRANSPORTATION			
30	COMMUNICATIONS		479,800	479,800
31	REPLACEMENT OF MOBILE RADIOS	344,800		
32	DATA ACQUISITION SYSTEM	35,000		
33	MICROWAVE SITES	100,000		
34	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND		8,891,300	8,891,300
35	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CONTROL		124,800	124,800
36	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000		
37	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800		
38	BUILDING & EQUIPMENT SERVICES		1,043,000	1,043,000

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EMERGENCY HEATING SYSTEM REPAIRS	77,000			
5	ROOF RENOVATION & REPAIR	200,000			
6	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000			
7	PAINTING STATE FACILITIES	110,000			
8	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	36,000			
9	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	140,000			
10	CAPITOL BUILDING, CLEAN EXTERIOR MARBLE		3,000	3,000	
11	LEGISLATURE				
12	LEGISLATIVE COUNCIL				
13	JOINT LAND USE PLANNING COMMISSION SEMINAR		17,000	17,000	
14	CAPITOL-RECARPET SECOND FLOOR HALLWAY		8,000	8,000	

--REMAINDER OF PAGE INTENTIONALLY LEFT BLANK--

1 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
2 070(c).

3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

#