

Original sponsor: Ray

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 68

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the capital expenses of the  
7 state government; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. Included within the general fund amounts appropriated accor-  
10 ding to the schedules in sec. 3 of this Act, the following amount is from the  
11 unreserved special account in the general fund:

12

Capital

13

Watercraft Fuel Tax Account \$ 2,165,600

14

\* Sec. 2. Fiscal Year 1979 Capital Budget Summary By Funding Source:

15

Capital Budget

16

Federal receipts \$ 278,395,300

17

General fund match 125,000

18

General fund 30,538,700

19

Highway working capital fund 8,891,300

20

International airport revenue fund 1,570,000

21

Program receipts 130,000

22

Marine/coastal protection fund 6,000,000

23

Total \$ 325,650,300

24

25

26

(ALLOCATIONS AND APPROPRIATION ITEMS FOLLOW ON PAGE 2)

27

28

29

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	* SEC. 3 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C) UNLESS OTHERWISE NOTED.			
7		*****		
8		***** EDUCATION *****		
9		*****		
10	OFFICE OF THE GOVERNOR			
11	HISTORICAL COMMISSION			
12	CENTENNIAL MURAL-JUNEAU CENTENNIAL PROJECT		45,000	45,000
13	DEPARTMENT OF EDUCATION			
14	RURAL SCHOOL MISCELLANEOUS UPGRADES		250,000	250,000
15	SEWARD SKILL CENTER			
16	FORTY-PERSON DORMITORY		275,000	275,000
17	PUBLIC BROADCASTING COMMISSION			
18	HOMER AM RADIO STATION		61,000	61,000
19	SAND POINT AM RADIO STATION		40,000	40,000
20	BARROW PRODUCTION STUDIO & EQUIPMENT		66,000	66,000
21	JUNEAU SATELLITE EQUITY PAYMENT		25,000	25,000
22	COMMUNITY TV RELAY STATION-CCCER LANDING		20,000	20,000
23	MINI-TV: SELAWIK, BUCKLAND, DEERING		45,000	45,000
24	MINI-TV: KOLIGANEK, DILLINGHAM, KYUK		58,000	58,000
25	PUBLIC STUDIO-KDLG-DILLINGHAM		150,000	150,000
26	RADIO/COMMUNICATIONS STATION-CHICKEN		5,000	5,000
27	LYNN CANAL BROADCASTING-HAINES, SKAGWAY		57,800	57,800
28	LINE CHARGES-PETERSBURG, WRANGELL, KETCHIKAN		100,000	100,000
29	STATE MUSEUMS			
30	MUSEUM ACQUISITIONS		50,000	50,000
31	JUNEAU MUSEUM STORAGE ANNEX		112,400	112,400
32	JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT		49,000	49,000
33	HAINES-SHELDON MUSEUM CONSTRUCTION		92,100	92,100
34	KODIAK MUSEUM RENOVATION		8,500	8,500
35	STATE LIBRARIES			
36	VIDEO DUBBING BANK		33,900	33,900
37	RARE ALASKANA		10,000	10,000

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PRINTING & PUBLICATION-EARNEST GRUENING BIOGRAPH		35,000	35,000	
5	DEPARTMENT OF TRANSPORTATION				
6	LOWER KUSKOKWIM REAA				
7	BETHEL (KILBUCK SCHOOL) UPGRADE		40,000	40,000	
8	KONGIGANAK CODE UPGRADE		30,000	30,000	
9	BETHEL KOBUK WATER & SEWER TO PORTABLES		80,000	80,000	
10	KONGIGANAK RENOVATION-OLD SCHOOL		50,000	50,000	
11	KUSPUK REAA				
12	CROOKED CREEK ELECTRICAL UPGRADE		12,500	12,500	
13	KALSKAG ELEMENTARY SEWER		60,000	60,000	
14	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT		60,000	60,000	
15	RED DEVIL SEWER IMPROVEMENTS		60,000	60,000	
16	CHUATHBULUK SCHOOL GENERATOR UNITS		14,000	14,000	
17	SOUTHWEST REAA				
18	TWIN HILLS SCHOOL RECONSTRUCTION-FIRE INS. DIFFE		200,000	200,000	
19	LAKE & PENINSULA REAA				
20	EGEGIK SCHOOL SEWER IMPROVEMENTS		10,000	10,000	
21	PERRYVILLE ELEMENTARY SCHOOL RENOVATION		16,000	16,000	
22	IDITAROD REAA				
23	HOLY CROSS OIL STORAGE TANK		60,000	60,000	
24	MCGRATH SCHOOL ROOF RENOVATION		60,000	60,000	
25	MCGRATH ELEMENTARY & SECONDARY		20,000	20,000	
26	TAKOTNA OIL STORAGE		11,000	11,000	
27	TELIDA OIL STORAGE TANK		15,000	15,000	
28	LIME VILLAGE OIL STORAGE TANK		15,000	15,000	
29	TAKOTNA SEWER/WATER/IMPROVEMENTS		11,000	11,000	
30	YUKON KOYUKUK REAA				
31	TANANA ELEMENTARY UPGRADING		100,000	100,000	
32	YUKON FLATS REAA				
33	BIRCH CREEK WATER & SEWER SYSTEM		25,000	25,000	
34	CIRCLE WATER & SEWER SYSTEM		25,000	25,000	
35	GYMNASIUM IMPROVEMENTS-FT YUKON		37,500	37,500	
36	RAMPART WATER & SEWER SYSTEM		25,000	25,000	
37	DELTA/GREELY REAA				
38	DELTA PLAYGROUND IMPROVEMENTS		40,000	40,000	

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ALASKA GATEWAY REAA				
5	TOK ROOF REPAIR		25,000	25,000	
6	CHATHAM REAA				
7	ANGOON RETAINING WALL		10,000	10,000	
8	ANGOON SECONDARY PLAYGROUND		20,000	20,000	
9	GUSTAVUS ADDITIONAL CLASSROOM		15,000	15,000	
10	TENAKEE WATER & SEWER IMPROVEMENTS		15,000	15,000	
11	HAINES BOROUGH SCHOOLS				
12	VOCATIONAL EDUCATION BUILDING		245,000	245,000	
13	BERING STRAITS REAA				
14	SHISMAREF-WATER DESALIZANATICA PROJECT		140,000	140,000	
15	NENANA SCHOOLS				
16	NENANA SCHOOL - MUSIC ROOM		40,000	40,000	
17		* * * * *	* * * * *		
18		* * * * * UNIVERSITY OF ALASKA * * * * *			
19		* * * * *	* * * * *		
20	UNIVERSITY OF ALASKA				
21	LIBRARY ACQUISITIONS				
22	LIBRARY BOOKS--FAIRBANKS CAMPUS		245,000	245,000	
23	LIBRARY BOOKS--ANCHORAGE CAMPUS		500,000	500,000	
24	LIBRARY BOOKS--JUNEAU CAMPUS		38,400	38,400	
25	LIBRARY BOOKS - FAIRBANKS CAMPUS		175,000	175,000	
26	PARKING/ROADS				
27	UAJ/JDCC-BILL RAY CENTER PARKING LOT IMPROVEMENT		100,000	100,000	
28	ACCESS RD/PARKING LOT-SITKA		175,000	175,000	
29	EQUIPMENT				
30	FAIRBANKS LIBRARY		52,000	52,000	
31	ANCHORAGE CAMPUS--PHYSICAL PLANT		57,000	57,000	
32	ANCHORAGE CC-INSTRUCTION		39,900	39,900	
33	KENAI PENINSULA CC-PETROLEUM		80,700	80,700	
34	ANCHORAGE CAMPUS--MEDIA SERVICES		200,000	200,000	
35	KENAI PENINSULA CC-MECHANICAL SHOP		43,300	43,300	
36	KOTZEBUE EXTENSION CENTER		41,000	41,000	
37	REMODEL/CONSTRUCT				
38	SEWAGE FACILITY-PALMER AGRICULTURAL EXPMT STN		80,000	80,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STORAGE OF HAZARDOUS CHEMICALS-PALMER AG EXP STN	50,000	50,000	
5	STORAGE OF HAZARDOUS CHEMICALS-FRBNKS AG EXP STN	30,000	30,000	
6	REPLACE CHAPMAN BUILDING ROOF-UAF	45,000	45,000	
7	RENOVATE AGRICULTURAL EXPER STN BLDGS-FAIRBANKS	70,000	70,000	
8	IRVING BUILDING RENOVATION-FAIRBANKS	39,800	39,800	
9	REMODEL RARE BOOK AREA-FAIRBANKS LIBRARY	100,000	100,000	
10	FIRE-SAFETY IMPROVEMENTS - ACC	100,000	100,000	
11	UNIVERSITY OF ALASKA			
12	LAND ACQUISITION - KOTZEBUE	40,000	40,000	
13	* * * * *			
14	* * * * * SOCIAL SERVICES * * * * *			
15	* * * * *			
16	DEPARTMENT OF ADMINISTRATION			
17	SITKA PIONEERS HOME GREENHOUSE	35,000	35,000	
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
19	HOPE COTTAGE	620,000	620,000	
20	KODIAK COUNCIL ON ALCOHOLISM VAN	9,000	9,000	
21	KENAI CARE CENTER	250,000	250,000	
22	WOMEN'S RESOURCE CENTER, KODIAK	30,000	30,000	
23	WOMEN'S RESOURCE CENTER, ANCHORAGE	50,000	50,000	
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
25	MOUNTAIN VIEW HOUSING GREENHOUSE, JUNEAU	10,000	10,000	
26	SPAY CLINIC, ANCHORAGE	130,000	130,000	
27	* * * * *			
28	* * * * * HEALTH * * * * *			
29	* * * * *			
30	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
31	X-RAY UNIT FAIRVIEW HEALTH CLINIC, ANCHORAGE	89,000	89,000	
32	TOK X-RAY MACHINE	25,000	25,000	
33	ALASKA PSYCHIATRIC INSTITUTE	186,000	186,000	
34	CARPETING	30,000		
35	STORAGE SHED	60,000		
36	LIGHTING FIXTURES	21,000		
37	EXTERIOR PAINTING	37,000		

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	CLIMATE CONTROL	20,000			
5	WASTE INCINERATOR	18,000			
6	SHISHMAREF CLINIC		65,300	65,300	
7	TOK CLINIC		100,000	100,000	
8	SELDOVIA CLINIC		110,000	110,000	
9	DILLINGHAM AMBULANCE		32,100	32,100	
10	KIPNUK CLINIC		100,000	100,000	
11	TOOKSOOK BAY CLINIC		170,000	170,000	
12		*****	*****		
13		***** NATURAL RESOURCE MANAGEMENT *****			
14		*****	*****		
15	DEPARTMENT OF NATURAL RESOURCES				
16	HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING		2,027,400	2,027,400	
17	GEOLOGICAL/GEOPHYSICAL SURVEY-GIL/GAS CONSERVATN				
18	ADDITION TO BUILDING		25,000	25,000	
19	DIVISION OF PARKS		1,739,200	397,700	1,341,500
20	CHENA RIVER STATE RECREATION AREA-DEVELOPMENT	275,400			
21	REPAIR/EXPAND SILVER KING WAYSIDE	424,600			
22	EXPAND IZAAK WALTON WAYSIDE	147,800			
23	KING MOUNTAIN WAYSIDE-EROSION PROTECTION	75,000			
24	PARKS RESTROOMS--ALTER FOR HANDICAPPED PERSONS	52,000			
25	STATE WIDE BIKE TRAILS & FOOTPATHS		300,000	300,000	
26	RIKA'S LANDING ROADHOUSE	25,000			
27	TOTEM BIGHT STATE HISTORIC PARK	160,300			
28	EXPAND/REFURBISH HIGHWAY ROADSIDES	333,400			
29	MIRROR LAKE WAYSIDE-RECONSTRUCTION	245,700			
30	SHELTER CABINS--NOME, KOTZEBUE, BARROW		45,000	45,000	
31	REX RAILROAD BRIDGE - HEALY/NENANA		10,000	10,000	
32	WHISKEY GULCH		100,000	100,000	
33	FISH CREEK RECREATION AREA GRANT - SPENARD		35,000	35,000	
34	KISARALIK RIVER SHELTER CABINS		10,000	10,000	
35	STAMPEDE ROAD WAYSIDE IMPROVEMENTS		25,000	25,000	
36	DEPARTMENT OF FISH & GAME				
37	FISHERIES RESOURCES CONSERVATION		2,056,700	2,056,700	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK SHELLFISH POT REPLACEMENT	36,000			
5	TUTKA LAGOON BUNKHOUSE	100,000			
6	EAST CREEK BUNK HOUSE CONSTRUCTION	150,000			
7	COMMUNICATIONS EQUIPMENT	90,700			
8	KENAI SALMON TRAP FEASIBILITY STUDY	50,000			
9	BLIND SLOUGH BRIDGE	200,000			
10	FAIRBANKS REGIONAL OFFICE COMPLEX IMPROVEMENTS	65,000			
11	IGIUGIG FIELD STATION RESTORATION	27,500			
12	WATER SOURCE INVENTORY-CENTRAL/WEST	60,000			
13	ARCTIC INVENTORY & CATALOGING AIRPLANE	75,000			
14	DEER MOUNTAIN HATCHERY EQUIPMENT	82,700			
15	TAGGING EQUIPMENT SOUTHEAST	17,500			
16	TAGGING EQUIPMENT CENTRAL	17,500			
17	HIDDEN FALLS HYDRO POWER GENERATION	650,000			
18	EAST CREEK HATCHERY ACCESS ROAD	92,000			
19	BEAVER FALLS SHORT-TERM REARING EXPANSION	76,000			
20	FISH TRANSPORT UNIT	96,000			
21	WALK-IN FREEZERS--SOUTH CENTRAL	41,000			
22	CANNERY CREEK HATCHERY	129,800			
23	WHITEFISH STUDY-KOBUK/SELAWIK RIVERS		30,000	30,000	
24	FUNNY RIVER ACCESS ACQUISITION		110,000	110,000	
25	FISH HATCHERY STUDY-AVCP		75,000	75,000	
26	SONAR COUNTERS - LOWER KUSOKWIM		100,000	100,000	
27	SONAR COUNTERS - NOATAK RIVER		100,000	100,000	
28	NORTHERN LAKE SURVEY - HEALY		51,700	51,700	
29	FISHERY STUDY - KOTZEBUE SOUND		90,000	90,000	
30	DEPARTMENT OF PUBLIC SAFETY				
31	FISH & WILDLIFE PROTECTION				
32	PATROL VESSELS		45,000	45,000	
33	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
34	COASTAL PROTECTION FUND				
35	POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000		6,000,000
36	WATER/SEWER STUDY - BETHEL		20,000	20,000	

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	* * * * *	* * * * *			
5	* * * * *	PUBLIC PROTECTION			
6	* * * * *	* * * * *			
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
8	ALASKA PUBLIC UTILITIES				
9	TEST EQUIPMENT		25,000	25,000	
10	COMPUTER-BASED INFORMATION SYSTEM		127,500	127,500	
11	MEDICAL MALPRACTICE LIABILITY				
12	REVOLVING LOAN FUND		1,500,000	1,500,000	
13	DEPARTMENT OF MILITARY AFFAIRS				
14	MILITARY PEPAEDNESS				
15	ARMY AVIATION FLIGHT FACILITY, KOTZEBUE	2,337,900	2,883,900	517,000	2,366,900
16	NOME HANGAR	50,000			
17	MINOR CONSTRUCTION--CONTINGENCY	200,000			
18	INTRUSION DETECTION	76,000			
19	UPGRADE FACILITIES	220,000			
20	FOOD FREEZERS		24,000	24,000	
21	CIVIL AIR PATROL				
22	HEADQUARTERS REMODELING-SITKA		15,000	15,000	
23	* * * * *				
24	* * * * *	ADMINISTRATION OF JUSTICE			
25	* * * * *				
26	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
27	REFORMATION OF OFFENDERS				
28	PALMER WATER WELL	33,000	749,900	749,900	
29	PLUMBING/ELECTRIC/SECURITY RENOVATIONS	180,000			
30	JUNEAU VOCATIONAL PROGRAM	35,000			
31	JUNEAU WATER SUPPLY	22,000			
32	JUNEAU FENCING & LIGHTING	99,000			
33	JUNEAU SEWER SYSTEM ASSESSMENT	25,000			
34	MCLAUGHLIN SECURITY FENCING-EXERCISE YARD	55,000			
35	MCLAUGHLIN ROOF REPAIR	140,000			
36	FAIRBANKS SECURITY FENCING & LIGHTING	55,000			
37	PALMER GENERATOR RELOCATION	16,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	PALMER BARRACKS RENOVATION	17,400		
5	KETCHIKAN FACILITIES RENOVATIONS	44,000		
6	FAIRBANKS GYM FLOOR REPAIR	28,000		
7	MCLAUGHLIN GREENHOUSE		10,000	10,000
8	DEPARTMENT OF PUBLIC SAFETY			
9	PUBLIC SAFETY FACILITIES			
10	PUBLIC SAFETY BUILDING - CHEVAK		10,000	10,000
11	CORDOVA MUNICIPAL JAIL		100,000	100,000
12	HOMER PUBLIC SAFETY BUILDING COMPLETION		10,000	10,000
13	ALASKA STATE TROOPERS			
14	WOMEN'S DORMITORY COMPLETION		18,000	18,000
15	ALASKA COURT SYSTEM			
16	KOTZEBUE COURTROOM AND DELIBERATION ROOM		298,000	298,000
17		* * * * *		
18		* * * * * DEVELOPMENT * * * * *		
19		* * * * *		
20	DEPARTMENT OF REVENUE			
21	ALASKA MUNICIPAL BOND BANK RESERVE		500,000	500,000
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
23	STATE MATCH FOR FEDERAL SECTION 304 FUNDS			
24	PUBLIC WORKS GRANTS/BUSINESS LOANS-ECON DEVEL AD		625,000	125,000 500,000
25	ALASKA POWER AUTHORITY		470,000	470,000
26	THOMAS BAY POWER AUTHORITY GRANT		25,000	25,000
27	PILGRIM HOT-SPRINGS GEOTHERMAL DEMONSTRATION		245,000	245,000
28	DEPARTMENT OF NATURAL RESOURCES			
29	RED MEAT PROJECT		113,100	113,100
30	STATE FAIRS			
31	PALMER		55,000	55,000
32	KODIAK		12,000	12,000
33	NINILCHIK		12,000	12,000
34	SOUTHEAST ALASKA		12,000	12,000
35	TANANA VALLEY		55,000	55,000
36	YUKON-KUSKOKWIM		12,000	12,000
37	NANA DEVELOPMENT CORPORATION			
38	REINDEER FEED STUDY		100,000	100,000

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FAIRGROUND WATER AND SEWER-FAIRBANKS		100,000	100,000	
5	FAIRGROUND WATER AND SEWER - PALMER		46,000	46,000	
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	VILLAGE SUBDIVISION SURVEY FUND		15,000	15,000	
8	FIRE PUMPER TRUCK-KLAWOCK		50,600	50,600	
9	FIRE ALARM SYSTEM - KLAWOCK		6,000	6,000	
10	DIKE - ANIAK		50,000	50,000	
11	DITCHING SYSTEM-ANDERSON		26,000	26,000	
12	BACKHOE - KLAWOCK		27,000	27,000	
13	CRAWLER TRACTOR - CRAIG		50,000	50,000	
14	FIRE PUMPER TRUCK - NENANA		25,000	25,000	
15	FIRE PUMPER TRUCK - KLUKWAN		25,000	25,000	
16	DEPARTMENT OF TRANSPORTATION				
17	WATER & HARBORS FACILITIES		2,858,000	2,858,000	
18	CORDOVA HARBOR FACILITIES	325,000			
19	HOMER HARBOR FACILITIES	270,000			
20	SKAGWAY HARBOR FACILITIES	435,000			
21	SMALL HARBOR ELECTRICAL	53,000			
22	MANZANITA BAY FLOAT	53,000			
23	LETNIKOF COVE FACILITIES	54,000			
24	KENAI HARBOR FACILITIES	163,000			
25	VALDEZ HARBOR FACILITIES	270,000			
26	CRAIG HARBOR FACILITIES	215,000			
27	KLAWOCK HARBOR FACILITIES	108,000			
28	HYDABURG HARBOR FACILITIES	380,000			
29	HELM BAY FLOAT	37,000			
30	LORING FLOAT	21,000			
31	TAKU HARBOR FLOAT	81,000			
32	NOME HARBOR DREDGING	2,500			
33	EMERGENCY REPAIRS	90,500			
34	ADMINISTRATION, PLANNING, ENGINEERING	300,000			
35	HAINES HARBOR PROJECT		463,100	463,100	
36	DOCK FEASIBILITY STUDY-NAKNEK		30,000	30,000	
37	JUNEAU SMALL BOAT HARBOR CONSTRUCTION		100,000	100,000	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DOCK FACILITY WAREHOUSE - BETHEL		600,000	600,000
5	WRANGELL BOAT HARBOR REPAIR		35,000	35,000
6	ANGCON BOAT HARBOR		100,000	100,000
7	SKAGWAY PORT FACILITY		435,000	435,000
8		* * * * *		
9		* * * * * TRANSPORTATION * * * * *		
10		* * * * *		
11	DEPARTMENT OF TRANSPORTATION			
12	TRANSPORTATION SYSTEMS PLANNING		3,708,700	3,708,700
13	HIGHWAY RESEARCH PROGRAM		600,000	600,000
14	TRANSPORTATION PROJECTS PLANNING		760,000	760,000
15	SEWARD HIGHWAY	114,400		
16	GLENN HIGHWAY	96,800		
17	DENALI HIGHWAY	87,100		
18	TAYLOR HIGHWAY	159,700		
19	ANCHORAGE CAR POOL PROGRAM	82,000		
20	NEW VESSEL	220,000		
21	CENTRAL REGION			
22	AVIATION PROJECTS		20,530,000	20,530,000
23	HIGHWAY PROJECTS		69,497,500	69,497,500
24	RECONDITION GRAVEL ROADS		551,000	551,000
25	WHITTIER FERRY TRANSFER BRIDGE		60,000	60,000
26	PIONEER DRIVE PHASE II		160,000	160,000
27	TYONEK AIRSTRIP		100,000	100,000
28	BETHEL EROSION CONTROL		500,000	500,000
29	ANCHORAGE GUN CLUB ACCESS ROAD		10,000	10,000
30	BIRCHWOOD AIRSTRIP VEHICLE SHCP		100,000	100,000
31	RUNWAY LIGHTING SYSTEM, MEKORYUK		244,900	244,900
32	RUNWAY LIGHTING SYSTEM, AKOLMIUT		150,000	150,000
33	FAIRVIEW LOOP ROAD SEAL COAT		500,000	500,000
34	INTERIOR REGION			
35	AVIATION PROJECTS		4,590,000	4,590,000
36	HIGHWAY PROJECTS		45,302,000	45,302,000
37	STEESE HIGHWAY SEAL COAT		200,000	200,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DALE & DAVIS ROAD SEAL COAT	75,000	75,000		
5	AIRPORT MAINTENANCE EQUIPMENT	250,000	250,000		
6	HIGHWAY MAINTENANCE EQUIPMENT	40,000	40,000		
7	UMIAT AIRPORT SHOP	260,000	260,000		
8	DEMPSI BRIDGE RESTORATION	50,000	50,000		
9	FT GREELY/DELTA BIKE TRAILS	125,000	125,000		
10	SOUTHEAST REGION				
11	AVIATION PROJECTS	3,525,000			3,525,000
12	HIGHWAY PROJECTS	21,713,400			21,713,400
13	MARINE PROJECTS	2,324,000			2,324,000
14	HIGHWAY MAINTENANCE EQUIPMENT	85,000	85,000		
15	FERRY TRANSFER BRIDGE MAINTENANCE	145,000	145,000		
16	KAKE & HOONAH REPAIRS	60,000	60,000		
17	WESTERN REGION				
18	AVIATION PROJECTS	6,320,000			6,320,000
19	HIGHWAY PROJECTS	10,155,200			10,155,200
20	SOUTH CENTRAL REGION				
21	AVIATION PROJECTS	2,300,000			2,300,000
22	HIGHWAY PROJECTS	26,368,800			26,368,800
23	MARINE PROJECTS	176,000			176,000
24	KEYSTONE CANYON RAILROAD STUDY	25,000	25,000		
25	ANCHORAGE INTERNATIONAL AIRPORT	4,930,000			4,930,000
26	LAKE HOOD SERVICE ROAD	300,000			
27	REHABILITATE RUNWAY 6L	3,000,000			
28	MISCELLANEOUS IMPROVEMENTS	530,000			
29	SOUTH AIRPORT TAXIWAY	1,100,000			
30	FAIRBANKS INTERNATIONAL AIRPORT	3,150,000			3,150,000
31	NE LAND ACQUISITION	2,600,000			
32	MISCELLANEOUS IMPROVEMENTS	280,000			
33	USPS ACCESS ROAD	270,000			
34	STATEWIDE AVIATION PROGRAMS				
35	EQUIPMENT STORAGE BUILDINGS	225,000			225,000
36	SEAL COATING	1,800,000			1,800,000
37	STATEWIDE HIGHWAY PROGRAMS	41,181,300			41,181,300

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAFETY IMPROVEMENTS	8,260,200			
5	SAFE OFF-SYSTEM ROADS	16,675,500			
6	GASTINEAU CHANNEL BRIDGE	12,422,300			
7	LAKINA RIVER BRIDGE	916,700			
8	KENNECOTT RIVER BRIDGE	2,475,400			
9	COPPER RIVER HIGHWAY	431,200			
10	STATEWIDE MARINE PROGRAMS				
11	FERRY DOORS AND CAR DECKING		300,000	300,000	
12	SALT WATER PIPING REPLACEMENT		350,000	350,000	
13	ELECTRICAL SYSTEMS		100,000	100,000	
14	REPOWER MATANUSKA		5,280,000		5,280,000
15	SEWAGE TREATMENT SYSTEMS		1,320,000		1,320,000
16		* * * * *	* * * * *		
17		* * * * * GENERAL GOVERNMENT * * * * *			
18		* * * * *	* * * * *		
19	DEPARTMENT OF ADMINISTRATION				
20	DATA PROCESSING FACILITIES				
21	ELECTRICAL SUPPLY/IMPROVE ENVIRONMENTAL CONTROLS		449,600	449,600	
22	THE APPROPRIATION FOR DATA PROCESSING, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THIS APPROPRIATION OF				
23	\$449,600 SHALL BE USED FOR NO OTHER PURPOSE THAN FOR ELECTRICAL SUPPLY INCREASES AND ENVIRONMENTAL CONTROL IMPROVEMENTS.				
24	NEW COMPUTER/CONVERT SYSTEMS/TRAIN PERSONNEL		789,700	789,700	
25	THE APPROPRIATION OF \$789,700 RELATING TO COMPUTER HARDWARE, EQUIPMENT RELATING TO THE HARDWARE, SYSTEM CONVERSION SUPPORT,				
26	AND THE TRAINING OF PERSONNEL, TAKES EFFECT JANUARY 1, 1979.				
27	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION		130,000		130,000
28	DEPARTMENT OF TRANSPORTATION				
29	COMMUNICATIONS		479,800	479,800	
30	REPLACEMENT OF MOBILE RADIOS	344,800			
31	DATA ACQUISITION SYSTEM	35,000			
32	MICROWAVE SITES	100,000			
33	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND		8,891,300		8,891,300
34	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CONTROL		124,800	124,800	
35	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000			
36	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800			
37	BUILDING & EQUIPMENT SERVICES		1,043,000	1,043,000	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	EMERGENCY HEATING SYSTEM REPAIRS	77,000			
5	ROOF RENOVATION & REPAIR	200,000			
6	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000			
7	PAINTING STATE FACILITIES	110,000			
8	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	36,000			
9	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	140,000			
10	CAPITOL BUILDING, CLEAN EXTERIOR MARBLE		3,000	3,000	
11	LEGISLATURE				
12	LEGISLATIVE COUNCIL				
13	CAPITOL-RECARPET SECOND FLOOR HALLWAY		8,000	8,000	
14	* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				