

Original sponsor: Finance Committee

Offered: 2/21/78  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE CONCURRENT RESOLUTION NO. 97 am S

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 Establishing general funds available  
6 for appropriation for fiscal year  
7 1979 and making tentative allocations  
8 to program categories.

9 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 WHEREAS Chapter 66 of the 1977 Session Laws of Alaska requires that by  
11 the 45th legislative day, the legislature shall have established by concur-  
12 rent resolution the total amount of state general funds that shall be avail-  
13 able for appropriation for the budget year and the tentative allocation of  
14 the funds among program categories in both the operating and capital budgets;  
15 and

16 WHEREAS the legislature finds that best available estimate of unre-  
17 stricted revenue for fiscal year 1979 is \$946,600,000 which is inclusive of  
18 the estimated \$18,100,000 to be deposited in the Renewable Resources Develop-  
19 ment Fund; and

20 WHEREAS these estimates are predicated on no legislative action on new  
21 revenue measures except for passage of either House Bill No. 662 or Senate  
22 Bill No. 427 providing for refunding unanticipated Alaska personal income tax  
23 increases resulting from changes in the Federal tax code; and

24 WHEREAS the legislature finds that the best available estimate of the  
25 liquid surplus general fund balance for June 30, 1979 is \$273,600,000;

26 BE IT RESOLVED by the Alaska State Legislature that the total amount of  
27 state general funds including renewable resources development funds that  
28 shall be available for appropriation for the 1979 budget year operating and  
29 capital expenditures is \$946,600,000; and be it

1 FURTHER RESOLVED that a tentative allocation of the \$946,600,000 avail-  
2 able for appropriation shall be made to the various program categories in  
3 terms of the following percentages:

	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
4 Education	44%	0%	44%
5 Social Services	7	0	7
6 Health	5	0	5
7 Natural Resources	7	1	8
8 Public Protection	2	0	2
9 Administration of Justice	9	0	9
10 Development	5	1	6
11 Transportation	13	0	13
12 General Government	6	0	6

13 and be it

14  
15 FURTHER RESOLVED that these percentages are rounded to the nearest  
16 whole, and that 0 per cent is anything less than .5 per cent; and be it

17 FURTHER RESOLVED that if the legislature changes its policy regarding  
18 capital projects and makes a shift to fund a portion of total capital projects  
19 by direct appropriation from the general fund in order to supplant in part  
20 general obligation bonds, an additional amount may be directly appropriated  
21 for capital projects; provided that such appropriation shall not reduce the  
22 liquid general fund balances below \$250,000,000; and be it

23 FURTHER RESOLVED that this resolution may be amended.  
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