

Introduced: 2/6/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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SCS HOUSE CONCURRENT RESOLUTION NO. 97

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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TENTH LEGISLATURE - SECOND SESSION

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Establishing general funds available
for appropriation for fiscal year
1979 and making tentative allocations
to program categories.

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9 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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WHEREAS Chapter 66 of the 1977 Session Laws of Alaska requires that by the 45th legislative day, the legislature shall have established by concurrent resolution the total amount of state general funds that shall be available for appropriation for the budget year and the tentative allocation of the funds among program categories in both the operating and capital budgets; and

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WHEREAS the legislature finds that best available estimate of unrestricted revenue for fiscal year 1979 is \$946,600,000 which is inclusive of the estimated \$18,100,000 to be deposited in the Renewable Resources Development Fund; and

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WHEREAS these estimates are predicated on no legislative action on new revenue measures except for passage of either House Bill No. 662 or Senate Bill No. 427 providing for refunding unanticipated Alaska personal income tax increases resulting from changes in the Federal tax code; and

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WHEREAS the legislature finds that the best available estimate of the liquid surplus general fund balance for June 30, 1979 is \$273,600,000;

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BE IT RESOLVED by the Alaska State Legislature that the total amount of state general funds including renewable resources development funds that shall be available for appropriation for the 1979 budget year operating and capital expenditures is \$946,600,000; and be it

1 FURTHER RESOLVED that a tentative allocation of the \$946,600,000 avail-
2 able for appropriation shall be made to the various program categories in
3 terms of the following percentages:

	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
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5 Education	44%		44%
6 Social Services	7		7
7 Health	5		5
8 Natural Resources	6	1%	7
9 Public Protection	2		2
10 Administration of Justice	9		9
11 Development	6	1	7
12 Transportation	13		13
13 General Government	6		6

14 and be it

15 FURTHER RESOLVED that if the legislature clearly changes its policy re-
16 garding capital projects and makes a major shift to fund such projects by
17 direct appropriation from the general fund in lieu of authorizing general
18 obligation bonds and if the legislature also passes new revenue measures
19 sufficient to fund these direct appropriations, an additional \$150,000,000
20 shall be available for capital appropriations; and be it

21 FURTHER RESOLVED that this resolution may be amended because of major
22 unforeseen events or genuine emergencies.

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