

Original sponsor: Rules Committee by
request of the Governor

Offered: 6/17/78

1 IN THE HOUSE

BY THE RULES COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 969 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making miscellaneous appropriations; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The following items are appropriated and allocated for
10 operating expenditures from funds other than the general fund, as set out in
11 sec. 3 of this Act, to the state agencies named and for the purposes ex-
12 pressed, for the fiscal year ending June 30, 1978, except as noted in sec. 4
13 of this Act:

	Appropriation Items
14	
15 Education	
16 Correspondence Study	\$ 15,000
17 Postsecondary Education	
18 General Administration	1,300
19 Program Evaluation	
20 Supplemental Programs	217,600
21 Executive Administration	
22 Commissioner	9,100
23 Adult Education and Vocational Training	
24 Skill Center	100,000
25 University of Alaska	
26 Organized Research	2,957,900
27 Fairbanks	
28 Instruction - four year and	
29 graduate	847,400

1	Instruction - TVCC	419,000
2	Research and Professional	
3	Centers	219,800
4	Public Service	171,200
5	Academic Support TVCC	35,000
6	Student Service - four year	
7	and graduate	908,000
8	Institutional Support	332,300
9	Student Loans and Scholarships	36,000
10	Anchorage	
11	Instruction - four year	
12	and graduate	637,200
13	Instruction - Anchorage Community	
14	College	324,400
15	Instruction - Mat-Su	24,000
16	Research and Professional	
17	Centers	22,600
18	Public Service	76,400
19	Academic Support - four year	
20	and graduate	185,500
21	Academic Support - Anchorage	
22	Community College	47,500
23	Academic Support - Mat-Su	3,900
24	Student Services - Mat-Su	6,000
25	Institutional Support	222,900
26	Public Services - Eagle River	10,000
27	Southeast	
28	Instruction - Senior	13,600
29	Instruction - Juneau-Douglas	

1	Community College	179,900
2	Instruction - Ketchikan	49,000
3	Instruction - Sitka	9,500
4	Public Service	7,400
5	Academic Support - Senior	20,600
6	Academic Support - Ketchikan	3,900
7	Student Services - Ketchikan	13,000
8	Student Services - Sitka	6,000
9	Institutional Support - Juneau	119,900
10	Rural Education Affairs	
11	Instruction - Kenai	39,300
12	Instruction - Kuskokwim	57,700
13	Instruction - Northwest	152,900
14	Instruction - Rural Centers	32,400
15	Instruction - Central Support	18,300
16	Research and Professional Centers	48,400
17	Public Services	337,600
18	Academic Support - Northwest	8,000
19	Academic Support - Central Support	90,300
20	Student Services - Kenai	9,600
21	Student Services - Kuskokwim	73,800
22	Institutional Support - Kenai	8,900
23	Institutional Support - Kuskokwim	29,800
24	Student Services - Northwest	50,000
25	Student Loans and Scholarships	
26	- Kuskokwim	150,000
27	Social Services	
28	Department of Education	
29	Vocational Rehabilitation	

1	Disability Determination	98,600
2	Department of Labor	
3	Unemployment Insurance	896,600
4	GAAB CETA Contract	58,700
5	Department of Community and Regional Affairs	
6	CETA	1,270,400
7	Health	
8	Department of Health and Social Services	
9	Field Nursing	35,000
10	Handicapped Children	20,000
11	Mental Health Administration	
12	Developmental Disabilities	5,000
13	Planning and Research	
14	Health Planning	11,600
15	Development	
16	Department of Commerce and Economic Development	
17	Economic Enterprise	
18	General Operations	2,500 *
19	Energy and Power Development	385,900 *
20	Department of Natural Resources	
21	Agricultural Development	
22	Administration and Support	50,000 *
23	NRMEC	
24	Department of Natural Resources	
25	Land Management Classification	15,000 *
26	Water Management	78,100 *
27	Water Management	40,000
28	District Operations - South Central	
29	District	78,900

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Geological and Geophysical Programs	
Resource Investigations	61,000 *
Forest Protection and Management	
Fire Protection - State	97,100
Research and Technical	12,900
Park Management	
State-Federal Coordination	42,800 *
Department of Fish and Game	
Game/Investigations and Research	11,900
Game/Investigations and Research	10,000 *
Sport Fish/Investigations and Research	36,000
Sport Fish/Investigations and Research	22,500 *
Commercial Fish Research	122,700 *
Commercial Fish/Bering Sea Surf Clam Survey	230,000 *
Habitat Protection	
Land and Water Management	42,000 *
Department of Environmental Conservation	
Water Programs	
Water Pollution Control	61,200 *
Facility Construction and Operation	3,000 *
Environmental Analysis	131,800 *
Terrestrial Programs	
Air Quality	36,100 *
Program Coordination	11,700
Administration and Support	54,500 *
Office of Commissioner	12,000
Management Services	8,100
Management Services	7,700 *
Technical Services	15,000 *

1	Regional Offices	
2	Southeast Region	4,100 *
3	Southcentral Region	13,500 *
4	Northern Region	2,400 *
5	Public Protection	
6	Department of Commerce and Economic Development	
7	Insurance	
8	Insurance Companies	75,000 *
9	Department of Military Affairs	
10	Alaska Disaster Office	
11	City Participation	60,200
12	Alaska National Guard	
13	Air Training Support	56,300
14	Administration of Justice	
15	Office of the Governor	
16	Criminal Justice Planning	
17	Discretionary Grants	75,100 *
18	Alaska Court System	
19	Administration and Support	43,400 *
20	General Government	
21	Office of the Governor	
22	Policy Development and Planning	43,000
23	Department of Administration	
24	Equal Employment Opportunity	16,400 *

* Sec. 2. The following items are appropriated and allocated for capital projects from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed:

Education
 Department of Education

1	Akiak School Addition	180,000
2	Natural Resources Management	
3	Department of Natural Resources	
4	Federally Aided Park and Recreation	
5	Facilities Improvements - Statewide	
6	Saxman Playground	10,000
7	Fairbanks Sports Complex	65,000
8	Nenana City Park	20,000
9	Bethel Community Park	200,000
10	Juneau Marine Park	143,205
11	Public Protection	
12	Department of Military Affairs	
13	Construction of Maintenance Shop, Nome	394,500
14	Construction of Maintenance Shop, Bethel	394,200
15	Nome Hangar Crane and Heating Repairs	120,000
16	Transportation	
17	Department of Transportation and Public	
18	Facilities	
19	Transportation Planning	476,700
20	Fairbanks International Airport	
21	(runway seal coat)	310,000
22	Kipnuk Airport Improvements	326,600
23	Kwigillingok Airport Improvements	365,900
24	Kongiganak Airport Improvements	356,700
25	Tuntutuliak Airport Improvements	286,400
26	Chitina Apron	170,000
27	Fort Yukon Apron	665,000
28	Russian Mission Airport	900,000
29	Ouzinkie Airport	950,000

Dillingham Airport	317,193
Huslia Airport	57,362
Seldovia Airport	806,250
Fairbanks Land Acquisition	316,602
Fairbanks Heavy Apron, Expansion	617,000
Fairbanks Entrance Road	24,200
Highways	

Federal Aid for Highway Construction

and Engineering Program 3,000,000

* Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the following funding sources:

Funding Source	Appropriation Amounts
Federal Receipts	\$17,666,312
Program Receipts	4,858,000
Interagency Receipts	60,000
Restricted Receipts of University of Alaska	1,182,100
Student Fees	1,067,200
Indirect Cost Recovery	249,700
Training and Building Fund	100,000
Alaska Humanities Forum	<u>15,000</u>
	\$25,198,312

* Sec. 4. Except for the appropriations made by sec. 2 of this Act and the amounts in sec. 1 which are followed by an asterisk, which lapse upon termination of funding from the federal or other program receipt source, the appropriations in secs. 1 - 11 of this Act lapse June 30, 1978.

* Sec. 5. (a) To the extent that federal or other program receipts for FY 78 exceed those appropriated by ch. 153, SLA 1977, they are appropriated upon the determination of the division of budget and management, approved by

1 the governor, that the expenditure of the receipts is consistent with the
2 statutory authority under which the receiving agency functions.

3 (b) This open-ended appropriation of federal or other program receipts
4 has been made in accordance with stipulations in C.A. No. 77-4, Ramona M.
5 Kelley, et al, v. Jay S. Hammond, et al, dated June 15, 1978, on file with
6 the Superior Court, Juneau, Alaska.

7 * Sec. 6. The sum of \$317,900 is appropriated from program receipts to
8 the Department of Fish and Game for the purpose of publishing Fish and Wild-
9 life books.

10 * Sec. 7. Any unexpended or unobligated portion of the appropriation
11 enacted in sec. 5 of this Act lapses into the program receipts June 30, 1979.

12 * Sec. 8. The sum of \$75,000 is appropriated from the general fund to the
13 Department of Health and Social Services for the purpose of paying violent
14 crimes compensation in fiscal year 1978.

15 * Sec. 9. The sum of \$409,000 is appropriated from the general fund to
16 the Department of Transportation and Public Facilities, vessel operations,
17 for fiscal year 1978 negotiated union contracts, to be allocated as follows:

18	FY 78, Southeast Vessel Operations	\$347,400
19	FY 78, Southwest Vessel Operations	61,600

20 * Sec. 10. The sum of \$61,211.78 is appropriated from the general fund to
21 pay miscellaneous claims against the state, to be allocated as follows:

22	Department	Amount
23	Office of the Governor	\$ 249.60
24	Department of Health and Social	
25	Services	13,192.83
26	Department of Commerce and	
27	Economic Development	2,665.00
28	Department of Public Safety	1,120.24
29	Department of Administration	1,160.94

1	Department of Fish and Game	186.63
2	Department of Revenue	2,485.73
3	Department of Community and Regional	
4	Affairs	1,254.00
5	Department of Transportation and	
6	Public Facilities	22,861.79
7	Anchorage Neighborhood Health Center	
8	for Medicaid Payments	13,000.00
9	Alaska Court System	3,035.02

10 * Sec. 11. The sum of \$1,482.04 is appropriated from the working capital
 11 fund to the Department of Transportation and Public Facilities to pay mis-
 12 cellaneous claims against the state.

13 * Sec. 12. The sum of \$267,500 is appropriated from the general fund to
 14 the City of Nome for use as its local matching funds for purposes of
 15 developing a barge port facility.

16 * Sec. 13. The sum of \$3,000,000 is appropriated from the general fund to
 17 the office of alcoholism in the Department of Health and Social Services for
 18 the planning, coordination, regulation, monitoring, and evaluation of state-
 19 wide alcoholism efforts and for providing training and technical assistance
 20 to local programs engaged in the prevention, treatment, and control of
 21 alcohol abuse and alcoholism in the state.

22 * Sec. 14. The sum of \$500,000 is appropriated from the general fund to
 23 the Municipality of Anchorage for the Point Woronzoff Facility.

24 * Sec. 15. The sum of \$488,000 is appropriated from the general fund to
 25 the Department of Health and Social Services for a direct grant to the Norton
 26 Sound Health Corporation for the Nome Alcohol Detoxification Center.

27 * Sec. 16. Sections 1 - 12 of this Act take effect immediately in accor-
 28 dance with AS 01.10.070(c). Sections 13 - 15 of this Act take effect July 1,
 29 1978.