Original sponsor: Rules Committee by request of the Governor

Offered: 5/30/78
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 969

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations for the operating and capital expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The following items are appropriated and allocated for operating expenditures from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed, for the fiscal year ending June 30, 1978 (except as noted in sec. 4 of this Act):

	Appropriation Items
Education	
Correspondence Study	$ 15,000
Postsecondary Education	
General Administration	1,300
Program Evaluation	
Supplemental Programs	217,600
Executive Administration	
Commissioner	9,100
University of Alaska	
Organized Research	2,957,900
Fairbanks	
Instruction - four year and graduate	847,400
Instruction - TVCC	419,000

Research and Professional Centers	219,800
Public Service	171,200
Academic Support TVCC	35,000
Student Service - four year and graduate	908,000
Institutional Support	332,300
Student Loans and Scholarships	36,000
Anchorage	
Instruction - four year and graduate	637,200
Instruction - Anchorage Community College	324,400
Instruction - Mat-Su	24,000
Research and Professional Centers	22,600
Public Service	76,400
Academic Support - four year and graduate	185,500
Academic Support - Anchorage Community College	47,500
Academic Support - Mat-Su	3,900
Student Services - Mat-Su	6,000
Institutional Support	222,900
Public Services - Eagle River	10,000
Southeast	
Instruction - Senior	13,600
Instruction - Juneau-Douglas Community College	179,900

Instruction - Ketchikan	49,000
Instruction - Sitka	9,500
Public Service	7,400
Academic Support - Senior	20,600
Academic Support - Ketchikan	3,900
Student Services - Ketchikan	13,000
Student Services - Sitka	6,000
Institutional Support - Juneau	119,900
Rural Education Affairs	
Instruction - Kenai	39,300
Instruction - Kuskokwim	57,700
Instruction - Northwest	152,900
Instruction - Rural Centers	32,400
Instruction - Central Support	18,300
Research and Professional Centers	48,400
Public Services	337,600
Academic Support - Northwest	8,000
Academic Support - Central Support	90,300
Student Services - Kenai	9,600
Student Services - Kuskokwim	73,800
Institutional Support - Kenai	8,900
Institutional Support - Kuskokwim	29,800
Student Services - Northwest	50,000
Student Loans and Scholarships - Kuskokwim	150,000
Social Services	
Department of Education	
Vocational Rehabilitation	
Disability Determination	98,600

Department of Labor	
Unemployment Insurance	361,000
GAAB CETA Contract	58,700
Department of Community and Regional Affairs	
CETA	1,270,400
Health	
Department of Health and Social Services	
Field Nursing	35,000
Handicapped Children	20,000
Mental Health Administration	
Developmental Disabilities	5,000
Planning and Research	
Health Planning	11,600
Development	
Department of Commerce and Economic Development	
Economic Enterprise	
General Operations	2,500 *
Energy and Power Development	385,900 *
Department of Natural Resources	
Agricultural Development	
Administration and Support	50,000 *
NRMEC	
Department of Natural Resources	
Land Management Classification	15,000 *
Water Management	78,100 *
" "	40,000
District Operations - South Central	
District	78,900
Geological and Geophysical Programs	

Resource Investigations	61,000 *
Forest Protection and Management	
Fire Protection - State	97,100
Research and Technical	12,900
Park Management	
State-Federal Coordination	42,800 *
Department of Fish and Game	
Game/Investigations and Research	11,900
Sport Fish/Investigations and Research	36,000
" " " " "	22,500 *
Commercial Fish Research	122,700 *
Habitat Protection	
Land and Water Management	42,000 *
Department of Environmental Conservation	
Water Programs	
Water Pollution Control	61,200 *
Facility Construction and Operation	3,000 *
Environmental Analysis	131,800 *
Terrestrial Programs	
Air Quality	36,100 *
Program Coordination	11,700
Administration and Support	54,500 *
Office of Commissioner	12,000
Management Services	8,100
" "	7,700 *
Technical Services	15,000 *
Regional Offices	
Southeast Region	4,100 *
Southcentral Region	13,500 *

Northern Region	2,400 *
Public Protection	
Department of Commerce and Economic Development	
Insurance	
Insurance Companies	75,000 *
Department of Military Affairs	
Alaska Disaster Office	
City Participation	60,200
Alaska National Guard	
Air Training Support	56,300
Administration of Justice	
Office of the Governor	
Criminal Justice Planning	
Discretionary Grants	75,100 *
Alaska Court System	
Administration and Support	43,400 *
General Government	
Office of the Governor	
Policy Development and Planning	43,000
Department of Administration	
Equal Employment Opportunity	16,400 *

* Sec. 2. The following items are appropriated and allocated for capital projects from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed:

Public Protection	
Department of Military Affairs	
Construction of Maintenance Shop, Nome	394,500
Construction of Maintenance Shop, Bethel	394,200
Nome Hangar Crane and Heating Repairs	120,000

Transportation	
Department of Transportation and Public Facilities	
Transportation Planning	476,700
Fairbanks International Airport (runway seal coat)	310,000
Kipnuk Airport Improvements	326,600
Kwgillingok Airport Improvements	365,900
Kongiganak Airport Improvements	356,700
Tuntutuliak Airport Improvements	286,400
Highways	
Federal Aid for Highway Construction and Engineering Program	3,000,000

* Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the following funding sources:

Funding Source	Appropriation Amounts
Federal Receipts	$11,678,900
Program Receipts	4,788,000
Restricted Receipts of University of Alaska	1,182,100
Student Fees	1,067,200
Indirect Cost Recovery	249,700
Alaska Humanities Forum	15,000
	$18,980,900

* Sec. 4. Except for the appropriations made by sec. 2 of this Act and the amounts in sec. 1 which are followed by an asterisk, which lapse upon termination of funding from the federal or other program receipt source, the appropriations in this Act lapse June 30, 1978.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.-

10.070(c).