

Introduced: 5/5/78
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 *CS* HOUSE BILL NO. 969 *(Rules)*
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating and capital expenses of the state govern-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following items are appropriated and allocated for
11 operating expenditures from funds other than the general fund, as set out
12 in sec. 3 of this Act, to the state agencies named and for the purposes
13 expressed, for the fiscal year ending June 30, 1978 (except as noted in
14 sec. 4 of this Act):

	Appropriation Items
15	
16 Education	
17 Correspondence Study	\$ 15,000
18 Postsecondary Education	
19 General Administration	1,300
20 Program Evaluation	
21 Supplemental Programs	217,600
22 Executive Administration	
23 Commissioner	9,100
24 University of Alaska	
25 Organized Research	2,946,400
26 Fairbanks	
27 Instruction - four year and	
28 graduate	847,400
29 Instruction - TVCC	419,000

1	Research and Professional	
2	Centers	219,800
3	Public Service	171,200
4	Academic Support TVCC	35,000
5	Student Service - four year	
6	and graduate	908,000
7	Institutional Support	332,300
8	Student Loans and Scholarships	36,000
9	Anchorage	
10	Instruction - four year	
11	and graduate	637,200
12	Instruction - Anchorage Community	
13	College	324,400
14	Instruction - Mat-Su	24,000
15	Research and Professional	
16	Centers	22,600
17	Public Service	76,400
18	Academic Support - four year	
19	and graduate	185,500
20	Academic Support - Anchorage	
21	Community College	47,500
22	Academic Support - Mat-Su	3,900
23	Student Services - Mat-Su	6,000
24	Institutional Support	222,900
25	Public Services - Eagle River	10,000
26	Southeast	
27	Instruction - Senior	13,600
28	Instruction - Juneau-Douglas	
29	Community College	179,900

1	Instruction - Ketchikan	49,000
2	Instruction - Sitka	9,500
3	Public Service	7,400
4	Academic Support - Senior	20,600
5	Academic Support - Ketchikan	3,900
6	Student Services - Ketchikan	13,000
7	Student Services - Sitka	6,000
8	Institutional Support - Juneau	119,900
9	Rural Education Affairs	
10	Instruction - Kenai	39,300
11	Instruction - Kuskokwim	57,700
12	Instruction - Northwest	152,900
13	Instruction - Central Support	18,300
14	Research and Professional Centers	48,400
15	Public Services	337,600
16	Academic Support - Northwest	8,000
17	Academic Support - Central Support	90,300
18	Student Services - Kenai	9,600
19	Student Services - Kuskokwim	73,800
20	Institutional Support - Kenai	8,900
21	Institutional Support - Kuskokwim	29,800
22	Student Services - Northwest	50,000
23	Student Loans and Scholarships	
24	- Kuskokwim	150,000
25	Social Services	
26	Department of Labor	
27	GAAB CETA Contract	58,700
28	Health	
29	Department of Health and Social Services	

1	Field Nursing	35,000
2	Handicapped Children	20,000
3	Health Planning	11,600
4	NRMEC	
5	Department of Natural Resources	
6	Land Management Classification	15,000 *
7	District Operations - South Central	
8	District	78,900
9	State Fire Protection	32,800
10	Department of Fish and Game	
11	Game/Investigations and Research	11,900
12	Sport Fish/Investigations and	
13	Research	22,500 *
14	Department of Environmental Conservation	
15	Administration and Support	
16	Office of Commissioner	12,000
17	Management Programs	8,100
18	Terrestrial Programs	
19	Air Quality	36,100 *
20	Public Protection	
21	Department of Military Affairs	
22	Air Training Support	56,300
23	Administration of Justice	
24	Alaska Court System	
25	Administration and Support	43,400 *
26	Development	
27	Department of Commerce and Economic Development	
28	Energy and Power Development	385,900 *
29	General Government	

1 Department of Administration
 2 Equal Employment Opportunity 16,400 *
 3 Transportation
 4 Department of Transportation and Public
 5 Facilities
 6 Transportation Planning 476,700 *

7 * Sec. 2. The following items are appropriated and allocated for capital
 8 projects from funds other than the general fund, as set out in sec. 3 of
 9 this Act, to the state agencies named and for the purposes expressed:

10 Transportation
 11 Department of Transportation and Public
 12 Facilities
 13 Fairbanks International Airport
 14 (runway seal coat) 310,000
 15 Kipnuk Airport Improvements 326,600
 16 Kwgillingok Airport Improvements 365,900
 17 Kongiganak Airport Improvements 356,700
 18 Tuntutuliak Airport Improvements 286,400

19 * Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the
 20 following funding sources:

21 Funding Source	Appropriation Amounts
22 Federal Receipts	\$7,999,700
23 Program Receipts	1,713,000
24 Restricted Receipts of University	
25 of Alaska	1,149,700
26 Student Fees	1,067,200
27 Indirect Cost Recovery	238,200
28 Alaska Humanities Forum	<u>15,000</u>
29	\$12,182,800

1 * Sec. 4. Except for the appropriations made by sec. 2 of this Act and
2 the amounts in sec. 1 which are followed by an asterisk, which lapse upon
3 termination of funding from the federal or other program receipt source,
4 the appropriations in this Act lapse June 30, 1978.

5 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
6 10.070(c).

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