

Original sponsor: Rules Committee by
request of the Governor

Offered: 6/18/78

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE
2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 920
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act making miscellaneous appropriations and trans-
7 fers between appropriations; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following items are appropriated and allocated for
11 operating expenditures from funds other than the general fund, as set out in
12 sec. 3 of this Act, to the state agencies named and for the purposes ex-
13 pressed, for the fiscal year ending June 30, 1978, except as noted in sec. 4
14 of this Act:

	Appropriation Items
15	
16 Education	
17 Correspondence Study	\$ 15,000
18 Postsecondary Education	
19 General Administration	1,300
20 Program Evaluation	
21 Supplemental Programs	217,600
22 Executive Administration	
23 Commissioner	9,100
24 Adult Education and Vocational Training	
25 Skill Center	100,000
26 University of Alaska	
27 Organized Research	2,957,900
28 Fairbanks	
29 Instruction - four year and	

1	graduate	847,400
2	Instruction - TVCC	419,000
3	Research and Professional	
4	Centers	219,800
5	Public Service	171,200
6	Academic Support TVCC	35,000
7	Student Service - four year	
8	and graduate	908,000
9	Institutional Support	332,300
10	Student Loans and Scholarships	36,000
11	Anchorage	
12	Instruction - four year	
13	and graduate	637,200
14	Instruction - Anchorage Community	
15	College	324,400
16	Instruction - Mat-Su	24,000
17	Research and Professional	
18	Centers	22,600
19	Public Service	76,400
20	Academic Support - four year	
21	and graduate	185,500
22	Academic Support - Anchorage	
23	Community College	47,500
24	Academic Support - Mat-Su	3,900
25	Student Services - Mat-Su	6,000
26	Institutional Support	222,900
27	Public Services - Eagle River	10,000
28	Southeast	
29	Instruction - Senior	13,600

1	Instruction - Juneau-Douglas	
2	Community College	179,900
3	Instruction - Ketchikan	49,000
4	Instruction - Sitka	9,500
5	Public Service	7,400
6	Academic Support - Senior	20,600
7	Academic Support - Ketchikan	3,900
8	Student Services - Ketchikan	13,000
9	Student Services - Sitka	6,000
10	Institutional Support - Juneau	119,900
11	Rural Education Affairs	
12	Instruction - Kenai	39,300
13	Instruction - Kuskokwim	57,700
14	Instruction - Northwest	152,900
15	Instruction - Rural Centers	32,400
16	Instruction - Central Support	18,300
17	Research and Professional Centers	48,400
18	Public Services	337,600
19	Academic Support - Northwest	8,000
20	Academic Support - Central Support	90,300
21	Student Services - Kenai	9,600
22	Student Services - Kuskokwim	73,800
23	Institutional Support - Kenai	8,900
24	Institutional Support - Kuskokwim	29,800
25	Student Services - Northwest	50,000
26	Student Loans and Scholarships	
27	- Kuskokwim	150,000
28	Social Services	
29	Department of Education	

1	Vocational Rehabilitation	
2	Disability Determination	98,600
3	Department of Labor	
4	Unemployment Insurance	896,600
5	GAAB CETA Contract	58,700
6	Department of Community and Regional Affairs	
7	CETA	1,270,400
8	Health	
9	Department of Health and Social Services	
10	Field Nursing	35,000
11	Handicapped Children	20,000
12	Mental Health Administration	
13	Developmental Disabilities	5,000
14	Planning and Research	
15	Health Planning	11,600
16	Development	
17	Department of Commerce and Economic Development	
18	Economic Enterprise	
19	General Operations	2,500 *
20	Energy and Power Development	385,900 *
21	Department of Natural Resources	
22	Agricultural Development	
23	Administration and Support	50,000 *
24	NRMEC	
25	Department of Natural Resources	
26	Land Management Classification	15,000 *
27	Water Management	78,100 *
28	Water Management	40,000
29	District Operations - South Central	

1	District	78,900
2	Geological and Geophysical Programs	
3	Resource Investigations	61,000 *
4	Forest Protection and Management	
5	Fire Protection - State	97,100
6	Research and Technical	12,900
7	Park Management	
8	State-Federal Coordination	42,800 *
9	Department of Fish and Game	
10	Game/Investigations and Research	11,900
11	Game/Investigations and Research	10,000 *
12	Sport Fish/Investigations and Research	36,000
13	Sport Fish/Investigations and Research	22,500 *
14	Commercial Fish Research	122,700 *
15	Commercial Fish/Bering Sea Surf Clam Survey	230,000 *
16	Habitat Protection	
17	Land and Water Management	42,000 *
18	Department of Environmental Conservation	
19	Water Programs	
20	Water Pollution Control	61,200 *
21	Facility Construction and Operation	3,000 *
22	Environmental Analysis	131,800 *
23	Terrestrial Programs	
24	Air Quality	36,100 *
25	Program Coordination	11,700
26	Administration and Support	54,500 *
27	Office of Commissioner	12,000
28	Management Services	8,100
29	Management Services	7,700 *

1	Technical Services	15,000 *
2	Regional Offices	
3	Southeast Region	4,100 *
4	Southcentral Region	13,500 *
5	Northern Region	2,400 *
6	Public Protection	
7	Department of Commerce and Economic Development	
8	Insurance	
9	Insurance Companies	75,000 *
10	Department of Military Affairs	
11	Alaska Disaster Office	
12	City Participation	60,200
13	Alaska National Guard	
14	Air Training Support	56,300
15	Administration of Justice	
16	Office of the Governor	
17	Criminal Justice Planning	
18	Discretionary Grants	75,100 *
19	Alaska Court System	
20	Administration and Support	43,400 *
21	General Government	
22	Office of the Governor	
23	Policy Development and Planning	43,000
24	Department of Administration	
25	Equal Employment Opportunity	16,400 *

26 * Sec. 2. The following items are appropriated and allocated for capital
27 projects from funds other than the general fund, as set out in sec. 3 of this
28 Act, to the state agencies named and for the purposes expressed:

29 Education

1	Department of Education	
2	Akiak School Addition	180,000
3	Natural Resources Management	
4	Department of Natural Resources	
5	Federally Aided Park and Recreation	
6	Facilities Improvements - Statewide	
7	Saxman Playground	10,000
8	Fairbanks Sports Complex	65,000
9	Nenana City Park	20,000
10	Bethel Community Park	200,000
11	Juneau Marine Park	143,205
12	Public Protection	
13	Department of Military Affairs	
14	Construction of Maintenance Shop, Nome	394,500
15	Construction of Maintenance Shop, Bethel	394,200
16	Nome Hangar Crane and Heating Repairs	120,000
17	Transportation	
18	Department of Transportation and Public	
19	Facilities	
20	Transportation Planning	476,700
21	Fairbanks International Airport	
22	(runway seal coat)	310,000
23	Kipnuk Airport Improvements	326,600
24	Kwigillingok Airport Improvements	365,900
25	Kongiganak Airport Improvements	356,700
26	Tuntutuliak Airport Improvements	286,400
27	Chitina Apron	170,000
28	Fort Yukon Apron	665,000
29	Russian Mission Airport	900,000

1	Ouzinkie Airport	950,000
2	Dillingham Airport	317,193
3	Huslia Airport	57,362
4	Seldovia Airport	806,250
5	Fairbanks Land Acquisition	316,602
6	Fairbanks Heavy Apron, Expansion	617,000
7	Fairbanks Entrance Road	24,200
8	Highways	
9	Federal Aid for Highway Construction	
10	and Engineering Program	3,000,000

11 * Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the
12 following funding sources:

13	Funding Source	Appropriation Amounts
14	Federal Receipts	\$17,666,312
15	Program Receipts	4,858,000
16	Interagency Receipts	60,000
17	Restricted Receipts of University	
18	of Alaska	1,182,100
19	Student Fees	1,067,200
20	Indirect Cost Recovery	249,700
21	Training and Building Fund	100,000
22	Alaska Humanities Forum	<u>15,000</u>
23		\$25,198,312

24 * Sec. 4. Except for the appropriations made by sec. 2 of this Act and
25 the amounts in sec. 1 which are followed by an asterisk, which lapse upon
26 termination of funding from the federal or other program receipt source, the
27 appropriations in secs. 1 - 11 of this Act lapse June 30, 1978.

28 * Sec. 5. (a) To the extent that federal or other program receipts for
29 FY 78 exceed those appropriated by ch. 153, SLA 1977, they are appropriated

1 upon the determination of the division of budget and management, approved by
2 the governor, that the expenditure of the receipts is consistent with the
3 statutory authority under which the receiving agency functions.

4 (b) This open-ended appropriation of federal or other program receipts
5 has been made in accordance with stipulations in C.A. No. 77-4, Ramona M.
6 Kelley, et al, v. Jay S. Hammond, et al, dated June 15, 1978, on file with
7 the Superior Court, Juneau, Alaska.

8 Health and Social Services

9 * Sec. 6. Section 9, ch. 153 SLA 1977, page 13, line 9 (Social Services)
10 is amended to read:

	Appropriation	General
	Items	Fund
13 Southcentral Region	<u>1,683,800</u> [1,691,200]	<u>1,683,800</u> [1,691,200]

14 * Sec. 7. Section 9, ch. 153 SLA 1977, page 13, line 12 (Social Ser-
15 vices), is amended to read:

	Appropriation	General
	Items	Fund
18 Western Region	<u>587,100</u> [594,300]	<u>587,100</u> [594,300]

19 * Sec. 8. Section 9, ch. 153 SLA 1977, page 13, line 13 (Social Ser-
20 vices), is amended to read:

	Appropriation	General
	Items	Fund
23 Northwestern Region	<u>446,500</u> [472,100]	<u>446,500</u> [472,100]

24 * Sec. 9. Section 9, ch. 153 SLA 1977, page 13, line 14 (Social Ser-
25 vices), is amended to read:

	Appropriation	General
	Items	Fund
28 Southern Region	<u>364,900</u> [359,900]	<u>364,900</u> [359,900]

29 * Sec. 10. Section 9, ch. 153 SLA 1977, page 13, line 15 (Social Ser-

1 vices), is amended to read:

	Appropriation	General
	Items	Fund
4 Kenai	<u>86,500</u> [71,900]	<u>86,500</u> [71,900]

5 * Sec. 11. Section 9, ch. 153 SLA 1977, page 13, line 20 (Social Ser-
6 vices), is amended to read:

	Appropriation	General
	Items	Fund
9 Central Office	<u>887,000</u> [866,400]	<u>887,000</u> [866,400]
10 Royalty Oil Purchase		

11 * Sec. 12. Section 9, ch. 153 SLA 1977, page 42, line 18 (Department of
12 Revenue), is amended to read:

13 OFFICE OF THE COMMISSIONER	<u>540,000</u> [431,000]	<u>540,000</u> [431,000]
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14 * Sec. 13. Section 10, ch. 153 SLA 1977, page 47, line 26 (New Legisla-
15 tion), is amended to read:

16 HCR 27 STATE FACILITATED FINANCING		
17 ALL-ALASKA GAS PIPELINE	<u>210,000</u> [319,000]	<u>210,000</u> [319,000]
18 Steering Council for Alaska Lands		

19 * Sec. 14. Section 1, ch. 113 SLA 1977 is amended to read:

20 Section 1. The sum of \$320,000 [\$300,000] is appropriated from the
21 general fund to the Department of Natural Resources for the Steering
22 Council for Alaska Lands. The appropriation is made exclusively for
23 purposes of meeting expenses of administration of the work of the
24 council and may not be transferred to any other program. The unexpended
25 and unencumbered funds appropriated in this section shall lapse into the
26 general fund June 30, 1979.

27 * Sec. 15. Section 2, ch. 113 SLA 1977 is repealed.

28 Department of Labor

29 * Sec. 16. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23

1 (Public Protection, OSHA), are amended to read:

2	Appropriation	General	Other
3	Items	Fund	Funds
4	General Administration		
5	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
6	Compliance Inspection		
7	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
8	Health Inspection		
9	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
10	Training and Consultation		
11	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
12	Planning and Standards		
13	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

14 * Sec. 17. The sum of \$35,000 is appropriated from the Fishermen's Fund
15 to the Department of Labor for the payment of claims awards in fiscal year
16 1978.

17 * Sec. 18. The sum of \$254,800 is appropriated from the Second Injury
18 Fund to the Department of Labor for the payment of disability awards, train-
19 ing and related costs in fiscal year 1978.

20 Health and Social Services, Division of Corrections

21 * Sec. 19. Section 9, ch. 153 SLA 1977, page 30, line 18 (Adult Con-
22 finement), is amended to read:

23	Appropriation	General
24		Fund
25	Fairbanks Correction Center	
26	<u>2,095,600</u> [1,804,600]	<u>2,095,600</u> [1,804,600]

27 * Sec. 20. Section 9, ch. 153 SLA 1977, page 30, line 20 (Adult Confine-
28 ment), is amended to read:

29	Appropriation	General
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1 of Justice), is amended to read:

2		Appropriation		General Fund
3		Item		
4		Third Judicial District		
5		<u>1,961,000</u>	[1,952,500]	<u>1,961,000</u> [1,952,500]

6 * Sec. 26. Section 9, ch. 153 SLA 1977, page 30, line 11 (Administration
7 of Justice), is amended to read:

8		Appropriation		General Fund
9		Item		
10		Fourth Judicial District		
11		<u>791,500</u>	[816,500]	<u>791,500</u> [816,500]

12 * Sec. 27. Section 9, ch. 153 SLA 1977, page 30, line 12 (Administration
13 of Justice), is amended to read:

14		Appropriation		General Fund
15		Item		
16		Administration and Support		
17		<u>226,500</u>	[215,500]	<u>226,500</u> [215,500]
18		University of Alaska		

19 * Sec. 28. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page 8,
20 lines 1 - 26, page 9, lines 1 - 28, page 10, lines 1 - 26, and page 11, lines
21 1 - 17 are repealed and re-enacted to read:

22		Alloca-	Appropria-	Appropriation	Fund Sources
23		tions	tion Items	General Fund	Other Funds
24		UNIVERSITY OF ALASKA			
25		Board of Regents/			
26		Statewide	\$ 4,385,900	\$ 3,234,900	\$ 1,151,000
27		Board of Regents	\$ 274,800		
28		Statewide-Insti-			
29		tutional Support	4,111,100		

1	Organized Research		37,011,200	7,073,100	29,938,100
2	Geophysical				
3	Institute	7,410,600			
4	Institute of				
5	Marine Science	5,326,700			
6	Institute of Water				
7	Resources	734,800			
8	Agricultural Experi-				
9	mental Station	2,623,300			
10	Institute of Arctic				
11	Biology	5,092,300			
12	Institute of Social				
13	and Economic				
14	Research	1,381,900			
15	Center for Northern				
16	Education Research	710,900			
17	SeaGrant	1,066,700			
18	Arctic Environment				
19	Information and				
20	Data Center	1,717,800			
21	Bionne Center	786,100			
22	Cooperative Wildlife				
23	Research	266,600			
24	Mineral Industry				
25	Research	249,600			
26	Forest Soils				
27	Laboratory	337,300			
28	WAMI/Medical Science	1,052,900			
29	General Miscellaneous				

1	Research	781,700			
2	Naval Arctic Research				
3	Laboratory	7,472,000			
4	Fairbanks		28,128,800	19,907,900	8,220,900
5	Instruction	7,581,200			
6	Research and Pro-				
7	fessional Centers	41,900			
8	Public Service	791,600			
9	Academic Support	2,983,000			
10	Student Services	3,445,700			
11	Institutional				
12	Support	12,860,700			
13	Student Loans,				
14	Scholarships	424,700			
15	Anchorage		14,257,200	9,437,700	4,819,500
16	Instruction	3,550,100			
17	Research and Pro-				
18	fessional Centers	675,900			
19	Academic Support	1,656,600			
20	Student Services	1,867,800			
21	Institutional				
22	Support	5,408,800			
23	Student Loans,				
24	Scholarships	1,098,000			
25	Southeast		2,833,300	2,090,000	743,300
26	Instruction	668,100			
27	Public Service	358,000			
28	Academic Support	283,000			
29	Student Services	339,100			

1	Institutional			
2	Support	1,185,100		
3	Community College Contract			
4	Funding		188,600	188,600
5	Ketchikan Community College		763,700	675,800
6	Instruction	466,300		
7	Academic Support	89,800		
8	Student Services	23,000		
9	Institutional			
10	Support	184,600		
11	Sitka Community College		504,300	458,300
12	Instruction	268,200		
13	Academic Support	62,300		
14	Student Services	15,900		
15	Institutional			
16	Support	88,900		
17	Sheldon Jackson			
18	Consortium	69,000		
19	Juneau-Douglas Community College		1,195,200	934,900
20	Instruction	1,057,900		
21	Academic Support	137,300		
22	Anchorage Community College		8,347,000	6,931,700
23	Instruction	6,824,300		
24	Public Service	221,700		
25	Academic Support	985,100		
26	Student Services	315,900		
27	Mat-Su Community College		705,500	673,500
28	Instruction	333,600		
29	Academic Support	67,400		

1	Student Services	6,500			
2	Institutional				
3	Support	203,400			
4	Public Service --				
5	Eagle River	94,600			
6	Kodiak Community College		922,000	745,400	176,600
7	Instruction	581,000			
8	Student Services	40,300			
9	Institutional				
10	Support	300,700			
11	Kenai Community College		963,900	863,400	100,500
12	Instruction	545,500			
13	Student Services	84,100			
14	Institutional				
15	Support	334,300			
16	Kuskokwim Community College		2,120,500	1,581,400	539,100
17	Instruction	1,319,900			
18	Academic Support	46,500			
19	Student Services	230,700			
20	Institutional				
21	Support	435,300			
22	Public Service	88,100			
23	Northwest Community College		403,800	353,800	50,000
24	Instruction	200,500			
25	Academic Support	5,000			
26	Institutional				
27	Support	198,300			
28	Tanana Valley Community College		1,776,400	1,473,900	302,500
29	Instruction	1,054,700			

1	Academic Support	596,100			
2	Student Services	125,600			
3	Rural Education		4,376,800	3,692,100	684,700
4	Instruction - Rural				
5	Centers	1,132,800			
6	Instruction - Central				
7	Support	201,400			
8	Research and Pro-				
9	fessional Centers	269,500			
10	Public Service	2,014,700			
11	Academic Support -				
12	Central	483,600			
13	Institutional				
14	Support - Central	274,800			

Department of Public Safety

16 * Sec. 29. Secion 9, ch. 153 SLA 1977, page 24, line 22 (Natural
 17 Resources Management and Environmental Conservation, Aircraft Section), is
 18 amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	
21	Aircraft Section	<u>646,400</u> [634,400]	<u>646,400</u> [634,400]

22 * Sec. 30. Section 9, ch. 153 SLA 1977, page 24, line 23 (Natural
 23 Resources Management and Environmental Conservation, Marine Enforcement), is
 24 amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	Other
27	Marine Enforcement		
28	<u>907,600</u> [919,600]	<u>734,800</u> [746,800]	172,800

Department of Military Affairs

1 * Sec. 31. Section 9, ch. 153 SLA 1977, page 28, line 9 (Public Pro-
 2 tection, Office of the Adjutant General), is amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	
Office of the Adjutant			
General	<u>963,000</u> [942,400]	<u>963,000</u> [942,400]	

7 * Sec. 32. Section 9, ch. 153 SLA 1977, page 28, line 10 (Public Protec-
 8 tion, State Armories), is amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	
State Armories	<u>704,700</u> [680,300]	<u>704,700</u> [680,300]	

12 * Sec. 33. Section 9, ch. 153 SLA 1977, page 28, line 14 (Public Pro-
 13 tection, Organized Militia Benefits), is amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	
Organized Militia			
Benefits	<u>355,700</u> [400,700]	<u>355,700</u> [400,700]	

18 * Sec. 34. Section 9, ch. 153 SLA 1977, page 55, line 24 (Public Pro-
 19 tection, U.S. Property and Fiscal Office Warehouse), is amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	Other
U.S. Property and Fiscal Office Warehouse			
	<u>1,850,000</u> [1,900,000]	<u>50,000</u> [100,000]	1,800,000

24 * Sec. 35. Section 9, ch. 153 SLA 1977, page 55, line 25 (Public Pro-
 25 tection, Nome Armory Heating), is amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	
Nome Armory Heating and Contingency Fund			
	<u>55,000</u> [40,000]	<u>55,000</u> [40,000]	

1 * Sec. 36. Section 9, ch. 153 SLA 1977, page 55 is amended by adding an
2 appropriation in line 26 to read:

	Appropriation	Appropriation Fund Source
	Item	General
5	IDS Systems and CSMS Improvements	
6	35,000	35,000
7	Department of Education	

8 * Sec. 37. Section 9, ch. 153 SLA 1977, page 4, line 24 (Education,
9 Foundation Program), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
12	Foundation Program -	

13	Regular	<u>137,680,300</u> [138,748,800]	<u>137,680,300</u> [138,748,800]
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14 * Sec. 38. Section 9, ch. 153 SLA 1977, page 5, line 8 (Education, Foun-
15 dation Program), is amended to read:

	Appropriation	Appropriation Fund Source	
	Item	General	Other
18	Foundation Program - REAA		
19	<u>42,570,400</u> [41,656,900]	<u>26,070,400</u> [25,156,900]	16,500,000

20 * Sec. 39. Section 9, ch. 153 SLA 1977, page 5, line 19 (Education
21 Correspondence Study) is amended to read:

	Appropriation	Appropriation Fund Source	
	Item	General	
24	Correspondence		
25	Study	<u>980,000</u> [825,000]	<u>980,000</u> [825,000]

26 Office of the Governor, Public Defender Agency

27 * Sec. 40. Section 9, ch. 153 SLA 1977, page 29, line 20 (Administration
28 of Justice, Second Judicial District), is amended to read:

	Appropriation	Appropriation Fund Source
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Item General

Second Judicial District

108,100 [99,200] 108,100 [99,200]

* Sec. 41. Section 9, ch. 153 SLA 1977, page 29, line 21 (Administration of Justice, Third Judicial District), is amended to read:

Appropriation Appropriation Fund Source

Item General

Third Judicial District

979,200 [988,100] 979,200 [988,100]

Department of Community and Regional Affairs

* Sec. 42. Section 9, ch. 153 SLA 1977, page 15, line 18 (Social Services, Senior Citizens Tax Exemption, Property Tax Exemption), is amended to read:

Appropriation Appropriation Fund Source

Item General

Property Tax Exemption

1,332,300 [1,292,300] 1,332,300 [1,292,300]

* Sec. 43. Section 9, ch. 153 SLA 1977, page 15, line 19 (Social Services, Senior Citizens Tax Exemption, Renters Equivalency), is amended to read:

Appropriation Appropriation Fund Source

Item General

Renters Equivalency

614,200 [654,200] 614,200 [654,200]

* Sec. 44. Sections 6 - 43 of this Act are retroactive to July 1, 1977.

Steering Council for Alaska Lands

* Sec. 45. Section 1, ch. 27 SLA 1978 is amended to read:

Section 1. The sum of \$896,222 is appropriated from the general fund to the Department of Natural Resources for disbursement to the

1 Steering Council for Alaska Lands. The unexpended and unencumbered
2 funds appropriated in this section shall lapse into the general fund
3 June 30, 1979.

4 * Sec. 46. Section 2, ch. 27 SLA 1978 is repealed.

5 * Sec. 47. Section 9, ch. 153, SLA 1977, page 27, line 13 (Public Pro-
6 tection, Insurance Companies), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
Insurance Companies	<u>312,700</u> [320,700]	<u>312,700</u> [320,700]

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10 * Sec. 48. Section 9, ch. 153, SLA 1977, page 27, line 15 (Public Pro-
11 tection, Licensing), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
Licensing	<u>60,400</u> [52,400]	<u>60,400</u> [52,400]

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15 Executive Agency Programs

16 * Sec. 49. The sum of \$32,000 is appropriated from the general fund to
17 the Department of Education to fund the Cultural Facilities Development
18 Committee.

19 * Sec. 50. The sum of \$294,500 is appropriated from the general fund to
20 the Department of Labor to be allocated as follows:

Electrical Inspectors	\$ 83,100
Unemployment insurance fraud investigators	211,400

21
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23
24 * Sec. 51. The sum of \$150,000 is appropriated from the general fund to
25 the Department of Natural Resources, Royalty Oil and Gas Development Advisory
26 Board for development of in-state royalty oil and gas processing.

27 * Sec. 52. The sum of \$250,100 is appropriated from the general fund to
28 the Department of Fish and Game for the bottomfish resources research pro-
29 gram.

1 * Sec. 53. The sum of \$317,900 is appropriated from program receipts to
2 the Department of Fish and Game for the purpose of publishing Fish and Wild-
3 life books.

4 * Sec. 54. The sum of \$460,800 is appropriated from the general fund to
5 the Department of Commerce and Economic Development for the bottomfish indus-
6 try development programs.

7 * Sec. 55. The sum of \$2,000,000 is appropriated from the general fund to
8 the Office of the Governor to fund training, education and infrastruc-
9 ture/port development of the bottom fish industry.

10 * Sec. 56. The sum of \$11,300 is appropriated from the general fund to
11 the Department of Administration to fund retirement benefits for three terri-
12 torial employees covered under the Territorial Retirement System.

13 * Sec. 57. The sum of \$1,998,600 is appropriated from federal program
14 receipts to the following named agencies for the purposes listed as origi-
15 nally requested in budget amendments:

16 Budget	Agency	Purpose	Amount
17 Amendment			
18 58	Department of Law	Antitrust enforcement	
19		started by revised program	
20		in FY 78 (#78-148)	\$ 263,000
21 64	Community and Regional		
22	Affairs	Winterization program for	
23		low income housing, statewide	1,077,000
24 129	Community and Regional		
25	Affairs	Assistance for local communi-	
26		ties to plan for coastal energy	
27		activity. These funds represent	
28		the funds available to carry for-	
29		ward into FY 79 that were approved	

1 during FY 78 by RP 78-134. 658,600

2 Legislative Programs

3 * Sec. 58. The sum of \$85,000 is appropriated from the general fund to
4 the Legislative Council for telecommunications consultants.

5 * Sec. 59. The sum of \$130,000 is appropriated from the general fund to
6 the Legislative Affairs Agency, legislative research division, for studies
7 related to direct financial participation for the natural gas pipeline pro-
8 ject.

9 * Sec. 60. The sum of \$250,000 is appropriated from the general fund to
10 the legislative finance division for consulting and related expenses for
11 study of the application of two-factor financing for the oil pipeline and
12 bottomfish industry.

13 * Sec. 61. The sum of \$100,000 is appropriated from the general fund to
14 the legislative finance division for aquaculture study.

15 * Sec. 62. The sum of \$55,000 is appropriated from the general fund to
16 the legislative finance division for the establishment of a computer program
17 designed to track funding changes in state positions.

18 * Sec. 63. The appropriations in secs. 49 - 62 of this Act are for oper-
19 ating expenditures for FY 1979 beginning July 1, 1978 and ending June 30,
20 1979.

21 Miscellaneous Claims

22 * Sec. 64. The sum of \$261,211.78 is appropriated from the general fund
23 to pay miscellaneous claims against the state, to be allocated as follows:

24 Department	Amount
25 Office of the Governor	\$ 249.60
26 Department of Health and Social Services	13,192.83
27 Department of Commerce and Economic Development	2,665.00
28 Department of Public Safety	1,120.24
29 Department of Administration	1,160.94

1	Department of Fish and Game	186.63
2	Department of Revenue	2,485.73
3	Department of Community and Regional Affairs	1,254.00
4	Department of Transportation and Public	
5	Facilities	22,861.79
6	Anchorage Neighborhood Health Center for	
7	Medicaid Payments	13,000.00
8	Alaska Court System	3,035.02
9	U. S. Social Security Administration	200,000.00

10 * Sec. 65. The sum of \$1,482.04 is appropriated from the working capital
 11 fund to the Department of Transportation and Public Facilities to pay mis-
 12 cellaneous claims against the state.

13 * Sec. 66. The sum of \$75,000 is appropriated from the general fund to
 14 the Department of Health and Social Services for the purpose of paying vio-
 15 lent crimes compensation for fiscal year 1978.

16 Cost-of-Living/Salary Adjustment

17 * Sec. 67. The sum of \$2,491,300 is appropriated from the general fund to
 18 the Office of the Governor, to fund the cost-of-living adjustment, for fiscal
 19 year 1978, for state employees not covered by a collective bargaining agree-
 20 ment or AS 39.23.060 as it existed on July 1, 1977.

21 * Sec. 68. The sum of \$409,000 is appropriated from the general fund to
 22 the Department of Transportation and Public Facilities, vessel operations,
 23 for fiscal year 1978 negotiated union contracts, to be allocated as follows:

24	FY 78, Southeast Vessel Operations	\$347,400
25	FY 78, Southwest Vessel Operations	61,600

26 * Sec. 69. The sum of \$245,000 is appropriated from the renewable re-
 27 sources development fund to the Department of Commerce and Economic Develop-
 28 ment to fund the Pilgrim Hot Springs geothermal demonstration project.

29 * Sec. 70. The sum of \$2,041,000 is appropriated to the Department of

1 Transportation and Public Facilities for an air cushion vehicle demonstration
2 project. The project is funded from the following fund sources:

3	Federal receipts	\$1,000,000
4	General fund	400,000
5	Program receipts	<u>641,000</u>
6		\$2,041,000

7 * Sec. 71. (a) The sum of \$8,757,300 is appropriated to the Department
8 of Transportation and Public Facilities for year-round maintenance and oper-
9 ation during fiscal year 1979 of the North Slope Haul Road, from the follow-
10 ing fund sources:

11	General Fund	\$7,673,100
12	Highway Working Capital Fund	1,084,200

13 (b) The sum of \$12,450,000 is appropriated from the general fund to the
14 Department of Transportation and Public Facilities for acquisition of main-
15 tenance facilities and highway maintenance equipment for the North Slope Haul
16 Road.

17 * Sec. 72. Sections 69, 70, and 71(b) of this Act are for capital project
18 purposes and are subject to the provisions of AS 37.25.020. Section 71(a) of
19 this Act is an appropriation for operating expenses for the 1979 fiscal year
20 beginning July 1, 1978 and ending June 30, 1979.

21 * Sec. 73. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).
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