

Original sponsor: Rules Committee
by request of the Governor

Offered: 6/18/78

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 627

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 8 and 9 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$23,064,600	
15 Aviation Fuel Tax Account	2,814,200	
16 Watercraft Fuel Tax Account		\$2,165,600

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. If the amount required under applicable statutes for refunds of
21 shared taxes and revenues to eligible political subdivisions exceeds the
22 estimates appropriated by this Act, the excess is appropriated.

23 * Sec. 4. (a) Federal or other program receipts which exceed the amounts
24 appropriated in this Act are appropriated except those available to the
25 University of Alaska,

26 (1) upon the determination of the division of budget and manage-
27 ment, approved by the governor, that the expenditure of the receipts is
28 consistent with the statutory authority under which the receiving agency
29 functions;

1 (2) upon the effective date of a constitutional amendment autho-
2 rizing it to do so, the Legislative Budget and Audit Committee's concurrence.

3 (b) The open-ended appropriation of federal or other program receipts
4 in (a) of this section has been made in accordance with stipulations in C.A.
5 No. 77-4, Ramona M. Kelley, et al, v. Jay S. Hammond, et al, dated June 15,
6 1978, on file with the Superior Court, Juneau, Alaska.

7 * Sec. 5. Federal or other program receipts available to the University
8 of Alaska which exceed the amounts appropriated in this Act are appropriated
9 and available for expenditure under procedures established by the Board of
10 Regents.

11 * Sec. 6. (a) If program receipts fall short of the estimates appro-
12 priated by this Act, the affected appropriation shall be reduced by the
13 amount of the shortfall in receipts and the amount shall lapse at the end of
14 the 1979 fiscal year.

15 (b) The division of budget and management shall place restrictions on
16 the federal portion of all appropriations except appropriations for the
17 University of Alaska, until the formal award of the revenue is made by the
18 appropriate federal agency. If the formal award is for an amount less than
19 the appropriated estimate, the difference shall remain restricted and shall
20 lapse at the end of the 1979 fiscal year.

21 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
22 of insurance claims for property losses are appropriated from the general
23 fund to the affected agency for the purpose of replacing the facility or
24 service lost as a result of the incident giving rise to the insurance claim.

25 * Sec. 8. If federal or other program receipts exceed the estimates ap-
26 propriated by this Act, the appropriation from state funds for the affected
27 program may be reduced by the amount of the excess if the reductions are not
28 inconsistent with applicable federal statutes.

29 * Sec. 9. Section 3, ch. 155 SLA 1977 is amended to read:

1 Sec. 3. The sum of \$100,000 is appropriated from the general fund
2 to the Office of the Governor for the Bodily Injury Reparations Advisory
3 Committee [REPARATION COMMISSION] for the fiscal years [YEAR] ending
4 June 30, 1978 and June 30, 1979.

5 * Sec. 10. (a) Legislative Resolve No. 6 established the amount of state
6 general funds available for appropriation for fiscal year 1979 at \$928,500,000
7 and further provided that additional appropriations for capital projects may
8 be made if such appropriations do not reduce the liquid general fund balance
9 below \$250,000,000. Legislative Resolve No. 6 also provided that these
10 amounts may be amended.

11 (b) The amount of state general funds available for appropriation for
12 fiscal year 1979 is hereby established at \$1,151,000, and the amount below
13 which the liquid general fund balance may not be reduced by virtue of addi-
14 tional capital appropriations is hereby established at \$90,000,000 with the
15 exception of any amounts appropriated to a reserve of the Alaska loan pro-
16 grams fund.

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23 (SUMMARY TABLE FOLLOWS ON PAGE 4)
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*SEC. 11. FISCAL YEAR 1979 OPERATING BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	159,465,400	1,666,600	297,041,300	458,173,300
GENERAL FUND MATCH	29,103,800	21,900	125,000	29,250,700
GENERAL FUND	831,316,475	48,669,000	40,187,700	920,173,175
INTER-AGENCY RECEIPTS	18,131,525			18,131,525
GENERAL OBLIGATION BONDS				
AGRICULTURAL LOAN FUND	160,200			160,200
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	46,300			46,300
FISH AND GAME FUND	4,993,200	15,300		5,008,500
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	8,862,650	33,100	8,891,300	17,787,050
INTERNATIONAL AIRPORT REVENUE FUND	11,297,400	74,100	14,310,000	25,681,500
PROGRAM RECEIPTS	12,114,075	136,500	130,000	12,380,575
PUBLIC EMPLOYEES RETIREMENT FUND	870,900	5,000		875,900
SCHOOL FUND (CIGARETTE TAX)	2,503,200			2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	722,300			722,300
DISABLED FISHERMANS RESERVE ACCOUNT	346,300			346,300
SURPLUS PROPERTY REVOLVING FUND	244,700			244,700
TEACHERS RETIREMENT SYSTEM FUND	802,500	95,200		897,700
VETERANS REVOLVING LOAN FUND	1,483,500			1,483,500
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	6,872,500			6,872,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,224,800			6,224,800
OVERHEAD, UNIVERSITY OF ALASKA	3,193,200			3,193,200
MARINE/COASTAL PROTECTION FUND	991,000		6,000,000	6,991,000
DONATED COMMODITY HANDLING FEE ACCOUNT	85,300			85,300
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	17,684,200			17,684,200
RENEWABLE RESOURCE DEVELOPMENT FUND		2,000,000	3,507,100	5,507,100
STUDENT REVOLVING LOAN FUND	1,400,000			1,400,000
TITLE 20	4,400,000			4,400,000
RESTRICTED RECEIPTS, U OF A	11,279,900			11,279,900
TRAINING AND BUILDING FUND	274,000			274,000
**** TOTALS ****	\$1,134,869,325	\$52,716,700	\$370,192,400	\$1,557,778,425

1 * SEC. 12 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 2 FUNDS AS SET OUT IN SEC.11 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 3 1978, AND ENDING JUNE 30, 1979, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
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6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	208,100	208,100	
11	ALASKA ARTS COUNCIL	1,479,700	862,500	617,200
12	ADMINISTRATION AND SUPPORT (7 POSITIONS)	234,300		
13	GRANTS	1,245,400		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	14,787,400	14,787,400	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	95,920,200	61,484,300	34,435,900
19	PUPIL TRANSPORTATION-PUBLIC	17,210,600		
20	PUPIL TRANSPORTATION-PRIVATE	383,000		
21	DEBT RETIREMENT-LOCAL	25,553,800		
22	RURAL STUDENT VOCATIONAL PROGRAM	560,000		
23	STUDENT LUNCH PROGRAM	3,872,100		
24	TOBACCO TAX DISTRIBUTION	2,003,200		
25	LOCAL FORMULA-REAA	8,973,700		
26	SOS ASHA PAYMENTS	286,000		
27	BILINGUAL FUND	724,500		
28	REGIONAL RESOURCE CENTERS	350,000		
29	FEDERAL PROGRAMS	11,488,500		
30	TUITION STUDENTS	3,944,400		
31	BOARDING HOME GRANTS	2,886,200		
32	STATE CONTRACT PROGRAMS	17,684,200		
33	ADMINISTRATION & PROGRAM SUPPORT	1,696,100	1,417,800	278,300
34	ADMINISTRATIVE SERVICES (19 POSITIONS)	701,200		
35	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,500		
36	GENERAL OVERHEAD	607,400		
37	FOUNDATION PROGRAM COMPONENTS	191,149,100	191,149,100	
38	STUDENT ADM SUPPORT	153,215,000		

1 EDUCATION (CONT.)		2		
		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
			ITEMS	GENERAL FUND OTHER FUNDS
4	SPECIAL EDUCATION ADJUSTMENTS	20,000,000		
5	VOCATIONAL EDUCATION ADJUSTMENTS	13,600,000		
6	CORRESPONDENCE STUDY-DOE (21 POSITIONS)		941,000	941,000
7	CORRESPONDENCE STUDY-LOCAL	3,121,400		
8	COMMUNITY SCHOOLS ADJUSTMENT	1,212,700		
9	CROSS CULTURAL EDUCATION (2 POSITIONS)		438,800	378,800 60,000
10	STUDENT FINANCIAL AID		5,499,700	4,099,700 1,400,000
11	SCHOLARSHIP LOAN PROGRAM	5,000,000		
12	ADMINISTRATION (19 POSITIONS)	499,700		
13	POST SECONDARY EDUCATION			
14	GENERAL ADMINISTRATION (8 POSITIONS)		472,200	257,900 214,300
15	WICHE		801,500	801,500
16	ADULT EDUCATION & VOCATIONAL TRAINING		2,268,900	1,742,800 526,100
17	ADULT BASIC EDUCATION	1,350,000		
18	FIRE SERVICE TRAINING	72,100		
19	ADULT VOCATIONAL EDUCATION	103,700		
20	CETA VOCATIONAL EDUCATION GRANTS	200,000		
21	GRANTS ADMINISTRATION (13 POSITIONS)	543,100		
22	SKILL CENTER (59 POSITIONS)		2,592,300	1,615,500 976,800
23	IF THE FEDERAL CETA RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL -			
24	UP TO \$200,000 IS APPROPRIATED FROM THE GENERAL FUND.			
25	MUSEUMS (16 POSITIONS)		658,400	658,400
26	STATE LIBRARY		2,360,300	2,059,700 300,600
27	REGULAR OPERATIONS (40 POSITIONS)	1,726,000		
28	ANCHORAGE MEDIA CENTER (9 POSITIONS)	511,600		
29	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)	122,700		
30	PUBLIC BROADCASTING COMMISSION			
31	ADMINISTRATIVE SUPPORT (4 POSITIONS)		321,200	321,200
32	GRANTS - KAKM ANCHORAGE		501,000	501,000
33	GRANTS - ANCHORAGE FM		120,000	120,000
34	GRANTS - KBRW BARRON		153,700	153,700
35	GRANTS - KYUK BETHEL		416,000	416,000
36	GRANTS - KDLG DILLINGHAM		142,000	142,000
37	GRANTS - HOMER AM		20,000	20,000

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GRANTS - KTOO TV - FM JUNEAU	450,000	450,000		
5	GRANTS - KRBD KETCHIKAN	137,500	137,500		
6	GRANTS - KMXT KODIAK	142,000	142,000		
7	GRANTS - KOTZ KOTZEBUE	153,700	153,700		
8	GRANTS - MCGRATH AM	35,000	35,000		
9	GRANTS - KFSK PETERSBURG	65,600	65,600		
10	GRANTS - SAND POINT AM	35,000	35,000		
11	GRANTS - KSTK WRANGELL	65,000	65,000		
12	GRANTS - ALASKA PUBLIC RADIO NETWRK	150,000	150,000		
13	GRANTS - ALASKA REVIEW	115,000	115,000		
14	GRANTS - CAPITAL 79	126,400	126,400		
15	GRANTS - STATE LIBRARY MINI-TV DUBBING	22,000	22,000		
16	GRANTS - HAINES/SKAGWAY LYNN CANAL BROADCASTING	20,000	20,000		
17	PROGRAM EVALUATION		2,260,200	996,100	1,264,100
18	K-12 EDUCATION PROGRAM (13 POSITIONS)	688,800			
19	CAREER & VOCATIONAL EDUCATION (11 POSITIONS)	580,000			
20	SPECIAL EDUCATION (6 POSITIONS)	276,200			
21	SUPPLEMENTAL PROGRAMS (14 POSITIONS)	715,200			
22	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		70,000		70,000
23	EXECUTIVE ADMINISTRATION		1,397,700	881,100	516,600
24	COMMISSIONER (11 POSITIONS)	621,000			
25	THE ALLOCATION FOR COMMISSIONER AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: DEVELOPMENT AND IMPLEMENTATION OF A				
26	DEPARTMENT PLAN TO PROVIDE TRAINING AND ASSISTANCE FOR MINORITIES AND WOMEN TO QUALIFY FOR ADVANCEMENT TO SALARY RANGES 22-28				
27	ON THE STATE SALARY SCHEDULE WITHIN THE DEPARTMENT.				
28	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	592,500			
29	BOARDS & COMMISSIONS (2 POSITIONS)	184,200			
30	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		1,300,000	409,500	890,500
31	STATE BOND COMMITTEE				
32	DEBT SERVICE		23,429,700	22,929,700	500,000
33	UNIVERSITY OF ALASKA	10,194,000			
34	GENERAL EDUCATION	12,730,700			
35	LIBRARIES	505,000			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	* * * * *				
5	* * * * * UNIVERSITY OF ALASKA * * * * *				
6	* * * * *				
7	UNIVERSITY OF ALASKA				
8	BOARD OF REGENTS				
9	BOARD OF REGENTS OFFICE (9 POSITIONS)		538,400	538,400	
10	THE UNIVERSITY MAY AWARD MERIT SALARY INCREASES FROM SAVINGS WITHIN THE APPROVED BUDGET COMPONENTS. SAVINGS AMOUNTS				
11	IDENTIFIED FOR THIS PURPOSE ARE SUBJECT TO REALLOCATION BY THE CHANCELLORS FOR AWARD, NOTWITHSTANDING PROVISIONS OF				
12	AS37.07.080(E).				
13	THE STUDENT GOVERNMENT ORGANIZATION ON ANY CAMPUS MAY ESTABLISH A STUDENT BODY FEE UPON APPROVAL OF A MAJORITY OF THOSE				
14	STUDENTS VOTING AT AN ELECTION. THE HOLDING OF AN ELECTION FOR THIS PURPOSE, AND THE FEE AMOUNT, DO NOT REQUIRE THE APPROVAL				
15	OF THE BOARD OF REGENTS. THE STUDENT GOVERNMENT IS RESPONSIBLE FOR THE EXPENDITURE OF ITS BUDGETED FUNDS, AND THE BOARD OF				
16	REGENTS SHALL NOT IMPOSE ANY SIGNATURE OR REVIEW REQUIREMENTS BY UNIVERSITY OFFICIALS.				
17	STATEWIDE				
18	SUPPORT SERVICES (75 POSITIONS)		7,112,600	6,681,600	431,000
19	ORGANIZED RESEARCH		41,584,300	7,506,300	34,078,000
20	GEOPHYSICAL INSTITUTE (161 POSITIONS)	8,697,100			
21	INSTITUTE OF MARINE SCIENCE (173 POSITIONS)	6,245,500			
22	INSTITUTE OF WATER RESOURCES (27 POSITIONS)	833,600			
23	AGRICULTURAL EXPERIMENT STATION (71 POSITIONS)	2,934,100			
24	INSTITUTE OF ARCTIC BIOLOGY (115 POSITIONS)	5,143,500			
25	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)	1,645,900			
26	CENTER FOR NORTHERN EDUCATIONAL RESEARCH (25 POSITIONS)	791,200			
27	SEA GRANT PROGRAM (56 POSITIONS)	1,495,300			
28	ARCTIC ENVIRONMENTAL INFORMATION (95 POSITIONS)	1,962,500			
29	BIOME CENTER (13 POSITIONS)	544,500			
30	COOPERATIVE WILDLIFE RESEARCH (2 POSITIONS)	226,300			
31	MINERAL INDUSTRY RESEARCH (12 POSITIONS)	447,400			
32	FOREST SOILS LAB (9 POSITIONS)	359,800			
33	WAMI (10 POSITIONS)	256,600			
34	NAVAL ARCTIC RESEARCH LAB. (61 POSITIONS)	9,600,000			
35	OTHER SPONSORED RESEARCH (8 POSITIONS)	330,000			
36	RESEARCH ADMINISTRATIVE SUPPORT (2 POSITIONS)	71,000			

37 NOTWITHSTANDING THE PROVISIONS OF AS37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL
 38 CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES

1 UNIVERSITY OF ALASKA (CONT.)

2
 3 ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
 4 ITEMS GENERAL FUND OTHER FUNDS

5 SHALL LAPSE DECEMBER 31, 1979. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON
 6 THESE APPROPRIATIONS.

6	UNIVERSITY CENTER-FAIRBANKS			
7	INSTRUCTION (235 POSITIONS)		10,540,000	8,004,900
8	UNIVERSITY CENTER-FAIRBANKS SUPPORT		17,222,300	13,852,700
9	SUPPORT SERVICES-CENTERS	265,000		
10	SUPPORT SERVICES-KUAC (22 POSITIONS)	965,800		
11	SUPPORT SERVICES-ACADEMIC (69 POSITIONS)	3,042,500		
12	SUPPORT SERVICES-STUDENT (45 POSITIONS)	1,489,400		
13	SUPPORT SERVICES-ADMIN. & PLANT (256 POSITIONS)	11,459,600		

14 PROGRAM RECEIPTS RECEIVED IN EXCESS OF THE BUDGET ARE HEREBY APPROPRIATED TO THE UNIVERSITY CENTER-FAIRBANKS SUPPORT
 15 APPROPRIATION FOR USE IN PHYSICAL PLANT TO MEET UNFORSEEN NEEDS IN THAT AREA.

16	UNIVERSITY CENTER-ANCHORAGE			
17	INSTRUCTION (116 POSITIONS)		5,569,200	3,296,800
18	UNIVERSITY CENTER-ANCHORAGE SUPPORT		10,053,900	7,720,600
19	SUPPORT SERVICES-CENTERS (7 POSITIONS)	1,059,400		
20	SUPPORT SERVICES-ACADEMIC (52 POSITIONS)	2,115,500		
21	SUPPORT SERVICES-STUDENT (46 POSITIONS)	1,194,800		
22	SUPPORT SERVICES-ADMIN. & PLANT (143 POSITIONS)	5,684,200		

23	UNIVERSITY CENTER-JUNEAU			
24	INSTRUCTION (17 POSITIONS)		760,800	607,500

25 IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF ALASKA-JUNEAU AND
 26 JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE TWO UNITS CAN BE CHANGED BY THE
 27 BOARD OF REGENTS TO REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL
 28 OF THE UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.

29	UNIVERSITY CENTER-JUNEAU SUPPORT		2,265,600	1,682,900
30	SUPPORT SERVICES-PUBLIC (3 POSITIONS)	368,200		
31	SUPPORT SERVICES-ACADEMIC (9 POSITIONS)	311,100		
32	SUPPORT SERVICES-STUDENT (9 POSITIONS)	209,600		
33	SUPPORT SERVICES-ADMIN. & PLANT (58 POSITIONS)	1,376,700		

34 IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF ALASKA-JUNEAU AND
 35 JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE TWO UNITS CAN BE CHANGED BY THE
 36 BOARD OF REGENTS TO REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL
 37 OF THE UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	CONSOLIDATION FUNDS-UAJ & JDCC		150,000	150,000	
5	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF ALASKA-JUNEAU AND				
6	JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE TWO UNITS CAN BE CHANGED BY THE				
7	BOARD OF REGENTS TO REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL				
8	OF THE UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				
9	CC-STATEWIDE		1,716,100	1,716,100	
10	ADMINISTRATION (12 POSITIONS)	702,000			
11	COMMUNITY COLLEGE CONTRACT	594,100			
12	CC-CONTRACT-SALARY ARBITRATION	420,000			
13	CC-ANCHORAGE				
14	INSTRUCTION (181 POSITIONS)		7,595,200	5,554,900	2,040,300
15	CC-ANCHORAGE SUPPORT		1,910,900	1,776,400	134,500
16	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	1,199,100			
17	SUPPORT SERVICES-PUBLIC (13 POSITIONS)	319,700			
18	SUPPORT SERVICES-STUDENT	392,100			
19	CC-JUNEAU/DOUGLAS				
20	INSTRUCTION (35 POSITIONS)		1,311,900	802,000	509,900
21	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF ALASKA-JUNEAU AND				
22	JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE TWO UNITS CAN BE CHANGED BY THE				
23	BOARD OF REGENTS TO REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL				
24	OF THE UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				
25	CC-JUNEAU/DOUGLAS SUPPORT		139,900	139,900	
26	SUPPORT SERVICES-ACADEMIC (6 POSITIONS)	139,900			
27	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF ALASKA-JUNEAU AND				
28	JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE TWO UNITS CAN BE CHANGED BY THE				
29	BOARD OF REGENTS TO REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL				
30	OF THE UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				
31	CC-KENAI				
32	INSTRUCTION (22 POSITIONS)		823,800	647,800	176,000
33	CC-KENAI SUPPORT		473,400	455,500	17,900
34	SUPPORT SERVICES-ACADEMIC (1 POSITION)	63,900			
35	SUPPORT SERVICES-STUDENT (2 POSITIONS)	79,200			
36	SUPPORT SERVICES-ADMIN. & PLANT (8 POSITIONS)	330,300			
37	CC-KETCHIKAN				
38	INSTRUCTION (8 POSITIONS)		628,400	492,500	135,900

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CC-KETCHIKAN SUPPORT		349,800	345,900	3,900
5	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	103,100			
6	SUPPORT SERVICES-STUDENT (1 POSITION)	23,800			
7	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	222,900			
8	CC-KODIAK				
9	INSTRUCTION (14 POSITIONS)		544,000	358,300	185,700
10	CC-KODIAK SUPPORT		384,000	384,000	
11	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	64,300			
12	SUPPORT SERVICES-ADMIN. & PLANT (7 POSITIONS)	284,000			
13	SUPPORT SERVICES-STUDENT (1 POSITION)	35,700			
14	CC-KUSKOKWIM				
15	INSTRUCTION (37 POSITIONS)		1,436,400	1,031,600	404,800
16	CC-KUSKOKWIM SUPPORT		978,700	865,400	113,300
17	SUPPORT SERVICES-ACADEMIC	219,100			
18	SUPPORT SERVICES-STUDENT (3 POSITIONS)	114,400			
19	SUPPORT SERVICES-ADMIN. & PLANT (13 POSITIONS)	555,900			
20	SUPPORT SERVICES-YUPIK CENTER (4 POSITIONS)	89,300			
21	CC-MAT SU				
22	INSTRUCTION (11 POSITIONS)		372,900	319,400	53,500
23	CC-MAT SU SUPPORT		453,200	407,200	46,000
24	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	71,300			
25	SUPPORT SERVICES-STUDENT (1 POSITION)	30,000			
26	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	218,800			
27	SUPPORT SERVICES-EAGLE RIVER (2 POSITIONS)	133,100			
28	CC-NORTHWEST				
29	INSTRUCTION (10 POSITIONS)		503,800	211,800	292,000
30	CC-NORTHWEST SUPPORT		247,100	247,100	
31	SUPPORT SERVICES-ACADEMIC (1 POSITION)	42,400			
32	SUPPORT SERVICES-ADMIN. & PLANT (4 POSITIONS)	204,700			
33	CC-SITKA				
34	INSTRUCTION (11 POSITIONS)		296,500	240,800	55,700
35	CC-SITKA SUPPORT		269,900	266,000	3,900
36	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	159,100			
37	SUPPORT SERVICES-STUDENT (1 POSITION)	15,700			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SUPPORT SERVICES-ADMIN. & PLANT (3 POSITIONS)	95,100			
5	CC-TANANA VALLEY				
6	INSTRUCTION (32 POSITIONS)		1,661,100	815,000	846,100
7	CC-TANANA VALLEY SUPPORT		799,200	751,300	47,900
8	SUPPORT SERVICES-ACADEMIC (18 POSITIONS)	677,400			
9	SUPPORT SERVICES-STUDENT (4 POSITIONS)	121,800			
10	RURAL EDUCATION CENTERS		1,566,000	1,401,100	164,900
11	INSTRUCTION-RURAL CENTERS	1,566,000			
12	RURAL EDUC CENTERS SUPPORT		3,763,900	2,395,100	1,368,800
13	SUPPORT SERVICES-RESEARCH	448,300			
14	SUPPORT SERVICES-CES (64 POSITIONS)	2,581,300			
15	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	641,700			
16	SUPPORT SERVICES-ADMIN. (2 POSITIONS)	92,600			
17	STUDENT LOANS, SCHOLARSHIPS		1,442,900	74,700	1,368,200
18	FAIRBANKS	348,300			
19	ANCHORAGE	902,900			
20	JUNEAU	32,700			
21	CC-KUSKOKWIN	159,000			
22	AUXILIARY SERVICE OPERATIONS		7,375,500		7,375,500
23	UNIVERSITY CENTERS	7,033,600			
24	COMMUNITY COLLEGES	341,900			
25		*****	*****		
26		***** SOCIAL SERVICES *****			
27		*****	*****		
28	OFFICE OF THE GOVERNOR				
29	ALASKA PLAN				
30	GRANTS		225,000	225,000	
31	DEPARTMENT OF ADMINISTRATION				
32	LONGEVITY BONUS (5 POSITIONS)		10,583,700	10,583,700	
33	PIONEERS HOMES				
34	SITKA (84 POSITIONS)			2,444,800	
35	PERSONAL SERVICES		1,984,000		
36	OTHER		460,800		
37	FAIRBANKS (69 POSITIONS)			2,418,000	
38	PERSONAL SERVICES		1,751,000		
39	OTHER		667,000		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PALMER (74 POSITIONS)			2,174,800	
5	PERSONAL SERVICES		1,622,700		
6	OTHER		552,100		
7	KOTZEBUE		652,700	652,700	
8	ANCHORAGE (56 POSITIONS)			2,452,100	
9	PERSONAL SERVICES		940,500		
10	OTHER		1,511,600		
11	CENTRAL OFFICE (2 POSITIONS)			115,200	
12	PERSONAL SERVICES		71,400		
13	OTHER		43,800		
14	DEPARTMENT OF REVENUE				
15	CHILD SUPPORT ENFORCEMENT (46 POSITIONS)		1,680,200	629,600	1,050,600
16	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE				
17	APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE CHILD TO				
18	PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL RIGHT OF PRIVACY TO WHICH				
19	THE PERSON HAS RAISED A CONSCIENTIOUS OBJECTION.				
20	DEPARTMENT OF EDUCATION				
21	VOCATIONAL REHABILITATION		4,962,500	2,017,500	2,945,000
22	COUNSELING & PLACEMENT (59 POSITIONS)	1,931,200			
23	SERVICES TO CLIENTS	1,799,900			
24	ADMINISTRATION (12 POSITIONS)	478,600			
25	SPECIALIZED FACILITIES	115,900			
26	STATE SUPPORTED FACILITIES	80,000			
27	THE ALLOCATION FOR STATE SUPPORTED FACILITIES INCLUDES A GRANT OF \$80,000 TO THE GATEWAY OPPORTUNITY CENTER IN KETCHIKAN.				
28	DISABILITY DETERMINATION (11 POSITIONS)	501,700			
29	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	55,200			
30	YOUTH EMPLOYMENT SERVICES				
31	GRANTS		195,000	195,000	
32	THE APPROPRIATION FOR YOUTH EMPLOYMENT SERVICES INCLUDES A GRANT OF \$60,000 TO THE MUNICIPALITY OF ANCHORAGE AND AN				
33	ADDITIONAL GRANT OF \$60,000 IF MATCHED BY AT LEAST \$30,000 BY THE MUNICIPALITY OF ANCHORAGE.				
34	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
35	ASSISTANCE PAYMENTS		22,267,600	14,230,500	8,037,100
36	AFDC	16,074,200			
37	THE APPROPRIATION FOR ASSISTANCE PAYMENTS, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION				
38	FOR ASSISTANCE PAYMENTS MAY BE WITHHELD FROM AN APPLICANT BY THE AGENCY, AND NONE OF THE EXPENDITURE OF FUNDS MAY BE USED BY				
39	THE AGENCY, TO COMPEL AN APPLICANT TO ASSIST IN ESTABLISHING PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE CHILD				

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TO PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL RIGHT OF PRIVACY TO				
5	WHICH THE PERSON HAS RAISED A CONSCIENTIOUS OBJECTION.				
6	OLD AGE ASSISTANCE	2,573,800			
7	AID TO THE BLIND	129,600			
8	AID TO THE DISABLED	2,666,700			
9	GENERAL RELIEF	823,300			
10	THE APPROPRIATION FOR ASSISTANCE PAYMENTS, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THE DEPARTMENT SHALL				
11	ADOPT REGULATIONS EXCLUDING FROM ELIGIBILITY FOR GENERAL RELIEF CHILDLESS EMPLOYABLE SINGLES AND CHILDLESS COUPLES OF WHICH				
12	ONE MEMBER IS EMPLOYABLE.				
13	PUBLIC ASSISTANCE ELIGIBILITY		3,943,800	2,368,200	1,575,600
14	ELIGIBILITY DETERMINATION (123 POSITIONS)	3,677,500			
15	THE ALLOCATION FOR ELIGIBILITY DETERMINATION INCLUDES A GRANT OF \$18,400 TO THE UNITED CROW BAND IN TOK FOR A PUBLIC				
16	ASSISTANCE COORDINATOR.				
17	STAFF DEVELOPMENT (2 POSITIONS)	266,300			
18	PROGRAM SERVICES		8,653,200	7,265,300	1,387,900
19	HOMEMAKER SERVICES	1,000,000			
20	FOSTER CARE	2,611,400			
21	INSTITUTIONAL CARE	4,719,500			
22	DAY CARE	202,300			
23	YOUTH SERVICES	120,000			
24	SOCIAL SERVICES		5,561,300	5,561,300	
25	SOUTHCENTRAL REGION (75 POSITIONS)	2,327,500			
26	NORTHERN REGION (31 POSITIONS)	1,197,100			
27	SOUTHEASTERN REGION (13 POSITIONS)	418,500			
28	WESTERN REGION (19 POSITIONS)	649,700			
29	NORTHWESTERN REGION (13 POSITIONS)	518,700			
30	SOUTHERN REGION (13 POSITIONS)	409,300			
31	WRANGELL (2 POSITIONS)	40,500			
32	SOCIAL SERVICES ADMINISTRATION		1,338,900	1,014,900	324,000
33	CENTRAL OFFICE (21 POSITIONS)	906,900			
34	STAFF DEVELOPMENT (2 POSITIONS)	432,000			
35	WIN (13 POSITIONS)		678,200	67,800	610,400
36	OFFICE OF AGING		4,667,200	351,200	4,316,000
37	ADMINISTRATION (15 POSITIONS)	597,600			

1 SOCIAL SERVICES (CONT.)		APPROPRIATION APPROPRIATION FUND SOURCES			
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		4,069,600			
4	GRANTS				
5	THE ALLOCATION FOR OFFICE OF AGING GRANTS INCLUDES A GRANT OF \$25,000 TO THE MUNICIPALITY OF ANCHORAGE FOR A HUMAN SUPPORT				
6	SERVICES REFERRAL SERVICE FOR THE ELDERLY AND A GRANT OF \$24,500 TO THE UPPER TANANA AGING PROGRAM FOR USE AS MATCHING FUNDS.				
7	ADMINISTRATION (DHSS)		2,980,200	2,980,200	
8	COMMISSIONERS OFFICE (11 POSITIONS)	1,115,000			
9	THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES GRANTS OF \$350,600 TO AWAIC IN ANCHORAGE, \$88,600 TO JCAAW IN JUNEAU,				
10	\$82,900 TO WIC-CA IN FAIRBANKS, \$51,500 TO TWC IN BETHEL, AND \$52,000 TO BSWC IN NOME FOR WOMEN'S SHELTERS.				
11	DIRECTORS OFFICE (9 POSITIONS)	346,900			
12	PERSONNEL (19 POSITIONS)	497,000			
13	SUPPLY (10 POSITIONS)	232,500			
14	FINANCE (28 POSITIONS)	734,600			
15	GRAPHIC ARTS (2 POSITIONS)	54,200			
16	OFFICE OF INTERNAL REVIEW		715,100	457,100	258,000
17	ADMINISTRATION (3 POSITIONS)	95,800			
18	AUDIT (10 POSITIONS)	418,500			
19	COLLECTION (1 POSITION)	38,600			
20	FRAUD INVESTIGATION (3 POSITIONS)	117,200			
21	CONTRACT INTERNAL AUDIT	45,000			
22	QUALITY CONTROL (11 POSITIONS)		420,300	210,100	210,200
23	TITLE XX OFFSET			-4,400,000	4,400,000
24	DEPARTMENT OF LABOR				
25	EMPLOYMENT SECURITY		17,678,000	63,400	17,614,600
26	EMPLOYMENT SERVICES (203 POSITIONS)	7,453,600			
27	UNEMPLOYMENT INSURANCE (296 POSITIONS)	9,085,100			
28	SUPPORT SERVICES (21 POSITIONS)	1,139,300			
29	THE APPROPRIATION FOR EMPLOYMENT SECURITY, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NO FUNDS SHALL BE				
30	COMMITTED, ENCUMBERED OR EXPENDED FOR A NEW COMPUTER UNTIL JANUARY 1, 1979.				
31	WIN (18 POSITIONS)		1,047,300	105,200	942,100
32	LABOR MARKET INFORMATION (12 POSITIONS)		412,300		412,300
33	MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITIONS)		655,800		655,800
34	COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)		520,800	520,800	
35	ADMINISTRATIVE SERVICES (62 POSITIONS)		1,924,800	165,000	1,759,800
36	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
37	VETERANS SERVICES				
38	TRAVEL & GRANTS		70,900	70,900	

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5	SENIOR CITIZENS TAX EXEMPTION		2,712,500	2,712,500	
6	PROPERTY TAX EXEMPTION	2,196,700			
7	RENTERS EQUIVALENCY	314,200			
8	SPECIAL ASSESSMENTS	201,600			
9	CHILD ASSISTANCE		2,173,300	2,173,300	
10	DAY CARE (3 POSITIONS)	1,796,000			
11	HEAD START	377,300			
12	CETA		17,741,500	41,900	17,699,600
13	CLASSROOM TRAINING	3,062,200			
14	ON THE JOB TRAINING	913,400			
15	WORK EXPERIENCE	1,692,000			
16	PUBLIC SERVICE EMPLOYMENT	10,078,800			
17	SERVICES TO CLIENTS	11,800			
18	ADMINISTRATION (58 POSITIONS)	1,983,300			
19	SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)		79,100	79,100	
20	STATE BOND COMMITTEE				
21	DEBT SERVICE		1,462,000	1,462,000	
22	PIONEERS HOMES	1,145,200			
23	SENIOR CITIZEN HOUSING	316,800			
24		*****			
25		***** HEALTH *****			
26		*****			
27	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
28	NURSING		4,861,400	3,821,900	1,039,500
29	FIELD NURSING (129 POSITIONS)	3,858,900			
30	HOME HEALTH SERVICE (2 POSITIONS)	52,100			
31	ADMINISTRATION (18 POSITIONS)	723,300			
32	EARLY SCREENING (3 POSITIONS)	227,100			
33	COMMUNICABLE DISEASE CONTROL		1,242,600	1,036,100	206,500
34	TUBERCULOSIS CONTROL (12 POSITIONS)	647,200			
35	VENEREAL DISEASE CONTROL (4 POSITIONS)	234,700			
36	IMMUNIZATION (2 POSITIONS)	81,700			
37	EPIDEMIOLOGY (2 POSITIONS)	279,000			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	ENVIRONMENTAL HEALTH (38 POSITIONS)		1,251,600	1,086,600	165,000
5	CHILD & FAMILY HEALTH		3,649,300	2,311,300	1,338,000
6	FAMILY PLANNING (3 POSITIONS)	397,200			
7	MATERNAL & CHILD HEALTH (2 POSITIONS)	266,300			
8	HANDICAPPED CHILDREN (9 POSITIONS)	1,350,500			
9	COMMUNICATIVE DISORDERS (14 POSITIONS)	599,000			
10	THE APPROPRIATION FOR CHILD & FAMILY HEALTH, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: \$100,000 IS TO BE				
11	GRANTED TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
12	CHILD DEVELOPMENT SERVICE (6 POSITIONS)	262,800			
13	ADMINISTRATION (3 POSITIONS)	123,200			
14	NUTRITION (9 POSITIONS)	481,000			
15	SPECIAL EDUCATION GRANTS	169,300			
16	LABORATORIES		1,595,800	1,492,400	103,400
17	REGIONAL LABS (39 POSITIONS)	1,473,600			
18	THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$57,500 TO YKHC FOR STREP CONTROL.				
19	ADMINISTRATION (3 POSITIONS)	122,200			
20	CERTIFICATION & LICENSING (8 POSITIONS)		305,600	46,000	259,600
21	PUBLIC HEALTH ADMINISTRATION		1,569,200	1,461,800	107,400
22	ADMINISTRATION (11 POSITIONS)	714,300			
23	THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF \$15,000 TO THE FAIRBANKS BREAST CANCER CENTER.				
24	HEALTH EDUCATION (4 POSITIONS)	154,900			
25	GRANT TO MUNICIPALITY OF ANCHORAGE	700,000			
26	EMERGENCY MEDICAL SERVICES (4 POSITIONS)		682,900	500	682,400
27	MEDICAID		38,464,900	7,211,000	31,253,900
28	HOSPITALS	4,731,900			
29	PHYSICIAN SERVICES	2,086,600			
30	OTHER SERVICES	501,400			
31	EARLY SCREENING	1,524,800			
32	NURSING HOMES	16,888,800			
33	STATE INSTITUTIONS	6,309,100			
34	INDIAN HEALTH SERVICE	6,422,300			
35	GENERAL RELIEF MEDICAL		6,769,100	6,769,100	
36	HOSPITALS	3,272,300			
37	PHYSICIANS SERVICES	1,064,000			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OTHER SERVICES	1,179,700			
5	NURSING HOMES	738,600			
6	CATASTROPHIC	514,500			
7	PUBLIC ASSISTANCE ADMINISTRATION (28 POSITIONS)		879,000	522,100	356,900
8	DATA SERVICES		1,483,900	852,900	631,000
9	DATA SERVICES (13 POSITIONS)	797,200			
10	VITAL STATISTICS (20 POSITIONS)	595,700			
11	IMPAIRMENT REGISTRY (2 POSITIONS)	91,000			
12	PLANNING & RESEARCH		1,124,600	832,000	292,600
13	HEALTH PLANNING (10 POSITIONS)	785,700			
14	HUMAN SERVICES PLANNING (4 POSITIONS)	158,000			
15	ADMINISTRATION (4 POSITIONS)	117,600			
16	STATE HEALTH PLANNING COMMITTEE	63,300			
17	ALCOHOL AND DRUG ABUSE		4,070,100	3,306,400	763,700
18	ADMINISTRATION (14 POSITIONS)	727,000			
19	THE ALLOCATION FOR ALCOHOL AND DRUG ABUSE ADMINISTRATION INCLUDES \$18,900 FOR GRANTS TO SEND 10 PERSONS TO THE JOHNSON				
20	INSTITUTE TRAINING PROGRAM.				
21	ALCOHOL ABUSE GRANTS	2,471,000			
22	DRUG ABUSE GRANTS	872,100			
23	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)			5,990,500	1,461,200
24	PERSONAL SERVICES		6,295,600		
25	OTHER		1,156,100		
26	CONTRACT FORENSIC SERVICES				
27	TRAVEL & GRANTS		256,300	256,300	
28	COMMUNITY MENTAL HEALTH SERVICES		3,490,000	3,425,000	65,000
29	REGIONAL ADMINISTRATION (2 POSITIONS)	82,600			
30	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	351,400			
31	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	297,500			
32	COMMUNITY MENTAL HEALTH GRANTS	2,719,900			
33	EMERGENCY HOSPITAL CARE	38,600			
34	HARBORVIEW (156 POSITIONS)			539,200	5,078,600
35	PERSONAL SERVICES		4,192,600		
36	OTHER		1,425,200		
37	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)		150,000		150,000
38	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,759,600	2,759,600	

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	REGIONAL ADMINISTRATION (1 POSITION)	55,700			
5	RESIDENTIAL CARE	1,651,000			
6	THE ALLOCATION FOR RESIDENTIAL CARE INCLUDES A GRANT OF \$9,000 TO YKHC FOR THE PROVISION OF ALTERNATIVES TO				
7	INSTITUTIONALIZATION FOR MENTALLY RETARDED PERSONS IN MT. VILLAGE.				
8	FAMILY SUPPORT	1,052,900			
9	MENTAL HEALTH ADMINISTRATION AND SUPPORT		633,200	573,200	60,000
10	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	533,200			
11	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	20,000			
12	DEMONSTRATION GRANTS (1 POSITION)	80,000			
13	STATE BOND COMMITTEE				
14	DEBT SERVICE		1,895,500	1,895,500	
15	HEALTH FACILITIES	1,895,500			
16		*****	*****		
17		***** NATURAL RESOURCE MANAGEMENT *****			
18		*****	*****		
19	OFFICE OF THE GOVERNOR				
20	LIMITED ENTRY				
21	LIMITED ENTRY (27 POSITIONS)		1,146,100	1,146,100	
22	FISHERIES COMMISSIONS		180,800	180,800	
23	INTERNATIONAL NORTH PACIFIC	12,000			
24	INTERNATIONAL FISHERIES (2 POSITIONS)	122,500			
25	PACIFIC MARINE FISHERIES COMMISSION	27,400			
26	LAW OF THE SEA	18,900			
27	COASTAL ZONE MANAGEMENT		2,116,100	250,000	1,866,100
28	ADMINISTRATION (8 POSITIONS)	1,989,600			
29	NOAA (3 POSITIONS)	126,500			
30	PIPELINE SURVEILLANCE		1,113,300		1,113,300
31	GAS PIPELINE REVIEW (22 POSITIONS)	1,029,600			
32	OIL PIPELINE SURVEILLANCE (7 POSITIONS)	83,700			
33	PIPELINE - ADMINISTRATIVE				
34	PIPELINE - ADMINISTRATIVE (1 POSITION)		22,700	22,700	
35	DEPARTMENT OF REVENUE				
36	FISH & GAME LICENSING (9 POSITIONS)		573,900	265,900	308,000
37	DEPARTMENT OF NATURAL RESOURCES				
38	LAND MANAGEMENT		978,700	964,500	14,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CENTRAL OFFICE (21 POSITIONS)	696,500			
5	LAND AND WATER DIRECTOR (3 POSITIONS)	193,400			
6	WATER MANAGEMENT (4 POSITIONS)	88,800			
7	ADMINISTRATION & SUPPORT		865,000	865,000	
8	CADASTRAL ENGINEERING (28 POSITIONS)	865,000			
9	DISTRICT OPERATIONS		2,762,000	2,762,000	
10	SOUTHEAST DISTRICT (14 POSITIONS)	449,600			
11	SOUTHCENTRAL DISTRICT (33 POSITIONS)	1,407,600			
12	NORTHCENTRAL DISTRICT (21 POSITIONS)	904,800			
13	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,875,700	1,875,700	
14	RESOURCE INVESTIGATIONS (19 POSITIONS)	1,046,000			
15	PUBLICATIONS (5 POSITIONS)	175,000			
16	MINERAL LABORATORY (6 POSITIONS)	250,500			
17	REGULATIONS AND INFORMATION (6 POSITIONS)	168,100			
18	ADMINISTRATION (4 POSITIONS)	236,100			
19	MINERAL AND ENERGY MANAGEMENT		1,203,500	1,171,000	32,500
20	LEASING MANAGEMENT (8 POSITIONS)	233,000			
21	PETROLEUM MANAGEMENT (10 POSITIONS)	686,900			
22	MINERALS MANAGEMENT (1 POSITION)	59,200			
23	ADMINISTRATION (5 POSITIONS)	224,400			
24	OIL & GAS-CONSERVATION (21 POSITIONS)		1,554,200	1,554,200	
25	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		195,700	195,700	
26	FOREST PROTECTION & MANAGEMENT		1,654,100	1,203,700	450,400
27	FIRE PROTECTION-STATE (5 POSITIONS)	163,700			
28	FIRE PROTECTION-BLM	1,209,600			
29	NOT WITHSTANDING AS 37.07.080, \$900,000 MAY BE TRANSFERRED FROM FIRE PROTECTION - BLM TO DISTRICT OPERATIONS FOR THE PURPOSE				
30	OF PROVIDING FIRE PROTECTION SERVICES FOR LANDS IN ALASKA.				
31	RESEARCH & TECHNICAL (2 POSITIONS)	85,800			
32	MANAGEMENT AND TIMBER SALES (3 POSITIONS)	131,500			
33	ADMINISTRATION (2 POSITIONS)	63,500			
34	LANDS ADMINISTRATION & SUPPORT		961,500	929,000	32,500
35	LANDS MANAGEMENT (16 POSITIONS)	649,900			
36	CLASSIFICATION (8 POSITIONS)	311,600			
37	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		506,700	102,700	404,000
38	PARKS & RECREATION-DISTRICTS		1,886,600	1,886,600	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MAT-SU (14 POSITIONS)	437,800			
5	CHUGACH (13 POSITIONS)	431,100			
6	KENAI-KODIAK (9 POSITIONS)	235,700			
7	SOUTHEAST (7 POSITIONS)	220,300			
8	COPPER BASIN (4 POSITIONS)	137,000			
9	INTERIOR (8 POSITIONS)	375,300			
10	OPERATIONS ADMINISTRATION (1 POSITION)	49,400			
11	PARK MANAGEMENT		508,800	466,300	42,500
12	PARK DEVELOPMENT (7 POSITIONS)	215,100			
13	STATE-FEDERAL COORDINATION (2 POSITIONS)	85,100			
14	ADMINISTRATION AND SUPPORT (6 POSITIONS)	208,600			
15	STATEWIDE PROGRAMS		304,000	152,000	152,000
16	INTERPRETATION (7 POSITIONS)	304,000			
17	LAND USE PLANNING		749,600	749,600	
18	PLANNING UNIT (2 POSITIONS)	111,300			
19	STATE-FEDERAL COMMISSION	638,300			
20	MANAGEMENT AND ADMINISTRATION		1,739,400	1,646,300	93,100
21	OFFICE OF THE COMMISSIONER (16 POSITIONS)	842,300			
22	PLANNING AND RESEARCH (13 POSITIONS)	774,800			
23	TEMPORARY D-2 OPERATIONS (5 POSITIONS)	122,300			
24	DEPARTMENT OF FISH & GAME				
25	COMMERCIAL FISH				
26	RESEARCH (35.2 POSITIONS)		2,220,100	2,220,100	
27	THE COMMERCIAL FISH RESEARCH APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE EXPENDITURE OF TEN				
28	THOUSAND DOLLARS FOR A HARD SHELL CLAM STUDY, TEN THOUSAND DOLLARS FOR A FALL/WINTER HERRING STOCK ASSESSMENT IN THE PRINCE				
29	WILLIAM SOUND AREA, RELOCATING THE APPROVED NEW POSITION FOR NOME TO KOTZEBUE, AND PERMANENT RELOCATION OF FULL-TIME				
30	BIOLOGISTS TO THE YUKON-KUSKOKWIM AND BRISTOL BAY AREAS.				
31	THE APPROPRIATION IS FURTHER CONTINGENT UPON THE EXPENDITURE OF \$30,000 FOR A TEST FISHERY IN THE LOWER KUSKOKWIM AREA WITH				
32	LOCAL VILLAGERS AS PARTICIPANTS - THE \$30,000 APPROPRIATION BECOMES EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS01.010.070(C).				
33	MANAGEMENT (68.9 POSITIONS)		4,634,000	4,609,000	25,000
34	THE APPROPRIATION INCLUDES A GRANT OF \$65,000 TO THE SOUTHERN SOUTHEAST ALASKA TROLLERS ASSOCIATION FOR THE TROLL LOG PROGRAM.				
35	ADMINISTRATION AND SUPPORT (22.2 POSITIONS)		847,700	847,700	
36	FEDERAL AID PROGRAMS (19.1 POSITIONS)		1,447,700	814,200	633,500
37	GAME		6,128,500	8,000	6,120,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	5,062,400			
5	MANAGEMENT (5.6 POSITIONS)	552,900			
6	HUNTER SAFETY (2 POSITIONS)	126,100			
7	ADMINISTRATION AND SUPPORT (9.4 POSITIONS)	387,100			
8	SPORT FISH		3,890,100		3,890,100
9	INVESTIGATIONS AND RESEARCH (39.6 POSITIONS)	2,775,300			
10	MANAGEMENT (17.1 POSITIONS)	851,700			
11	SPORT FISH RESTORATION	58,200			
12	ADMINISTRATION (4.5 POSITIONS)	204,900			
13	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,526,900	9,526,900	
14	OPERATIONS (104 POSITIONS)	7,020,000			
15	ADMINISTRATION (24.3 POSITIONS)	1,255,500			
16	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE EXPENDITURES OF \$250,000 FOR THE LAKE				
17	FERTILIZATION PROGRAM AND \$164,400 FOR THE REGIONAL COMPREHENSIVE SALMON PLANNING PROGRAM, THE GRANT OF \$150,000 TO THE DEER				
18	MOUNTAIN HATCHERY AND THE GRANT OF \$75,000 TO THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS.				
19	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,251,400			
20	ADMINISTRATION AND SUPPORT		4,130,400	3,574,600	555,800
21	OFFICE OF THE COMMISSIONER (6 POSITIONS)	288,700			
22	INFORMATION AND EDUCATION (5 POSITIONS)	198,200			
23	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,222,000			
24	THE ALLOCATION INCLUDES A GRANT OF \$35,000 FOR THE ANCHORAGE ZOO AND A GRANT OF \$15,000 FOR THE FAIRBANKS ZOO.				
25	HOUSING PROGRAM	120,600			
26	VESSELS (22 POSITIONS)	1,300,900			
27	HABITAT PROTECTION		1,048,500	842,300	206,200
28	LAND AND WATER CONSERVATION (7 POSITIONS)	286,700			
29	ADMINISTRATION AND SUPPORT (5 POSITIONS)	269,800			
30	ENVIRONMENTAL MONITORING (12 POSITIONS)	492,000			
31	PIPELINE MONITORING		1,265,900		1,265,900
32	OIL PIPELINE MONITORING (3 POSITIONS)	214,800			
33	GAS PIPELINE MONITORING (9 POSITIONS)	1,051,100			
34	BOARDS OF FISHERIES AND GAME		314,000	314,000	
35	BOARD OF FISHERIES (2 POSITIONS)	121,500			
36	BOARD OF GAME (2 POSITIONS)	97,000			
37	ADVISORY COMMITTEES	95,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	DEPARTMENT OF PUBLIC SAFETY					
5	PROTECTION		7,664,200	7,491,400	172,800	
6	ENFORCEMENT (87 POSITIONS)	5,106,200				
7	DIRECTORS OFFICE (11 POSITIONS)	518,900				
8	AIRCRAFT SECTION (10 POSITIONS)	790,600				
9	MARINE ENFORCEMENT (17 POSITIONS)	1,248,500				
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
11	WATER PROGRAMS		1,584,900	1,203,500	381,400	
12	WATER POLLUTION CONTROL (7 POSITIONS)	279,200				
13	WATER SUPPLY (5 POSITIONS)	697,700				
14	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)	201,800				
15	DIRECTORS OFFICE (2 POSITIONS)	95,500				
16	ENVIRONMENTAL ANALYSIS (8 POSITIONS)	310,700				
17	THE ALLOCATION INCLUDES A GRANT OF \$12,000 FOR WATER SUPPLY ASSISTANCE FOR TULUKSAK.					
18	TERRESTRIAL PROGRAMS		543,000	403,300	139,700	
19	AIR QUALITY (6 POSITIONS)	243,000				
20	LAND USE (5 POSITIONS)	203,500				
21	DIRECTORS OFFICE (2 POSITIONS)	96,500				
22	PROGRAM COORDINATION (11 POSITIONS)		412,200	215,500	196,700	
23	ADMINISTRATION AND SUPPORT		952,600	854,100	98,500	
24	OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600				
25	ADVISORY BOARD	11,900				
26	MANAGEMENT SERVICES (9 POSITIONS)	313,200				
27	TECHNICAL SERVICES (8 POSITIONS)	333,900				
28	PIPELINE MONITORING					
29	GAS PIPELINE IMPACT (5 POSITIONS)		260,800		260,800	
30	REGIONAL OFFICES		1,496,300	1,209,700	286,600	
31	SOUTHEAST REGION (7 POSITIONS)	257,200				
32	SOUTHCENTRAL REGION (16 POSITIONS)	560,500				
33	NORTHERN REGION (10 POSITIONS)	519,000				
34	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	159,600				
35	TANKER & OIL TERMINAL SAFETY		991,000		991,000	
36	TANKER & OIL TERMINAL SAFETY (15 POSITIONS)	991,000				
37	STATE BOND COMMITTEE					
38	DEBT SERVICE		7,047,200	7,047,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FISH AND GAME FACILITIES	2,816,600			
5	WATER AND SEWER	3,496,000			
6	PARKS AND RECREATION	596,500			
7	FIRE PROTECTION	138,100			
8		*****	*****		
9		***** PUBLIC PROTECTION *****			
10		*****	*****		
11	DEPARTMENT OF ADMINISTRATION				
12	STATE RECORDER (36 POSITIONS)		954,300	954,300	
13	DEPARTMENT OF LAW				
14	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		437,900	437,900	
15	DEPARTMENT OF REVENUE				
16	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		452,500	452,500	
17	DEPARTMENT OF LABOR				
18	OSHA		2,436,000	1,083,000	1,353,000
19	GENERAL ADMINISTRATION (9 POSITIONS)	465,100			
20	COMPLIANCE INSPECTION (23 POSITIONS)	1,153,200			
21	HEALTH INSPECTION (4 POSITIONS)	241,800			
22	TRAINING AND CONSULTATION (9 POSITIONS)	462,400			
23	PLANNING AND STANDARDS (3 POSITIONS)	113,500			
24	OSHA RESEARCH				
25	RESEARCH CONTRACTS (4 POSITIONS)		140,300	69,600	70,700
26	INDUSTRIAL SAFETY				
27	MECHANICAL INSPECTION (13 POSITIONS)		557,600	296,800	260,800
28	WORKER PROTECTION				
29	SECOND INJURY FUND (4 POSITIONS)		722,300		722,300
30	FISHERMANS FUND (2 POSITIONS)		346,300		346,300
31	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
32	CONSUMER PROTECTION				
33	WEIGHTS AND MEASURES (16 POSITIONS)		641,200	641,200	
34	BANKING AND SECURITIES		759,200	759,200	
35	CORPORATIONS (8 POSITIONS)	230,000			
36	FINANCIAL INSTITUTIONS (13 POSITIONS)	529,200			
37	INSURANCE		716,100	709,000	7,100

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MARKET SURVEILLANCE (8 POSITIONS)	352,500			
5	LICENSE SURVEILLANCE (5 POSITIONS)	148,200			
6	FINANCIAL SURVEILLANCE (5 POSITIONS)	215,400			
7	REGULATION OF BUSINESS & PROFESSIONS				
8	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)		1,387,500	1,387,500	
9	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,288,900	1,288,900	
10	ALASKA PIPELINE COMMISSION (9 POSITIONS)		559,700	559,700	
11	OCCUPATIONAL LICENSING (21 POSITIONS)		881,000	881,000	
12	ADMINISTRATION AND SUPPORT (15 POSITIONS)		630,700	630,700	
13	DEPARTMENT OF MILITARY AFFAIRS				
14	SEARCH & RESCUE				
15	CIVIL AIR PATROL (1 POSITION)		321,900	321,900	
16	ALASKA DISASTER OFFICE		858,600	431,200	427,400
17	CIVIL DEFENSE PLANNING (17 POSITIONS)	546,700			
18	RADIOLOGICAL PROGRAM (1 POSITION)	43,600			
19	CITY PARTICIPATION	130,000			
20	FLOOD CONTROL	69,600			
21	DISASTER RELIEF ACT (3 POSITIONS)	68,700			
22	ALASKA NATIONAL GUARD		4,432,200	2,700,700	1,731,500
23	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,042,300			
24	STATE ARMORIES (12 POSITIONS)	941,300			
25	FEDERAL ARMORIES (11 POSITIONS)	784,400			
26	ARMY TRAINING SUPPORT (11 POSITIONS)	486,800			
27	AIR TRAINING SUPPORT (17 POSITIONS)	799,700			
28	ORGANIZED MILITIA BENEFITS	370,300			
29	ALASKA MILITARY ACADEMY	7,400			
30	DEPARTMENT OF NATURAL RESOURCES				
31	AGRICULTURAL INSPECTION		997,900	736,000	261,900
32	PLANT INDUSTRY (2 POSITIONS)	112,600			
33	ANIMAL INDUSTRY (14 POSITIONS)	744,000			
34	SEAFOOD INDUSTRY (4 POSITIONS)	141,300			
35	DEPARTMENT OF PUBLIC SAFETY				
36	FIRE SAFETY (20 POSITIONS)		858,600	718,600	140,000
37	DRIVER VEHICLE SERVICES		5,438,400	4,912,400	526,000

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DRIVER SERVICES (21 POSITIONS)	633,400			
5	VEHICLE SERVICES (11 POSITIONS)	368,700			
6	FIELD OPERATIONS (83 POSITIONS)	3,810,900			
7	ADMINISTRATION (13 POSITIONS)	440,200			
8	MUNICIPAL TAX UNIT (7 POSITIONS)	185,200			
9	TRAFFIC SAFETY IMPROVEMENT				
10	TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,300	46,900	972,400
11	WEIGHTS & MEASURES				
12	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		899,700	480,700	419,000
13	STATE BOND COMMITTEE				
14	DEBT SERVICE		980,700	980,700	
15	FLOOD CONTROL	890,800			
16	FIRE CENTERS	89,900			
17		*****	*****		
18		***** ADMINISTRATION OF JUSTICE *****			
19		*****	*****		
20	OFFICE OF THE GOVERNOR				
21	PUBLIC DEFENDER		2,218,100	2,218,100	
22	FIRST JUDICIAL DISTRICT (7 POSITIONS)	312,100			
23	SECOND JUDICIAL DISTRICT	107,600			
24	THIRD JUDICIAL DISTRICT (23 POSITIONS)	1,067,900			
25	FOURTH JUDICIAL DISTRICT (11 POSITIONS)	588,900			
26	ADMINISTRATION AND SUPPORT (3 POSITIONS)	141,600			
27	HUMAN RIGHTS COMMISSION (20 POSITIONS)		889,100	889,100	
28	POLICE STANDARDS COUNCIL (2 POSITIONS)		99,000	99,000	
29	CRIMINAL JUSTICE PLANNING		2,826,500	395,600	2,430,900
30	ACTION GRANTS	1,084,700			
31	DISCRETIONARY GRANTS (6 POSITIONS)	1,042,000			
32	PLANNING (14 POSITIONS)	699,800			
33	DEPARTMENT OF LAW				
34	PROSECUTION		3,990,600	3,990,600	
35	FIRST JUDICIAL DISTRICT (9 POSITIONS)	448,900			
36	SECOND JUDICIAL DISTRICT (2 POSITIONS)	135,400			
37	THIRD JUDICIAL DISTRICT (39 POSITIONS)	1,884,500			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	868,800			
5	ADMINISTRATION AND SUPPORT (7 POSITIONS)	236,300			
6	CRIMINAL APPEALS & SPECIAL PROSECLTION (9 POSITIONS)	416,700			
7	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
8	ADULT CONFINEMENT		13,948,600		13,948,600
9	PALMER CORRECTIONAL CENTER (22 POSITIONS)	1,082,800			
10	ANCHORAGE STATE CORRECTIONAL CENTER (26 POSITIONS)	985,200			
11	JUNEAU CORRECTION CENTER (42 POSITIONS)	1,866,700			
12	FAIRBANKS CORRECTION CENTER (43 POSITIONS)	1,913,500			
13	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	670,000			
14	ANCHORAGE ANNEX CORRECTION CENTER (41 POSITICNS)	1,509,400			
15	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,985,000			
16	RIDGEVIEW MANOR (19 POSITIONS)	805,700			
17	LOCAL FACILITIES	697,400			
18	THE APPROPRIATION FOR ADULT CONFINEMENT LOCAL FACILITIES AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: \$218,000 IS				
19	INCLUDED FOR A CONTRACTUAL AGREEMENT BETWEEN THE CITY OF KENAI AND THE STATE TO HOUSE STATE PRISONERS IN THE KENAI CITY JAIL				
20	DURING THE PERIOD OF JULY 1, 1978 THROUGH JUNE 30, 1979. THE STATE SHALL MAKE PAYMENT OT THE CITY ON THE FIRST DAY OF EACH				
21	QUARTER FOR THAT QUARTER IN THE AMOUNT OF \$54,500. IF THE AVERAGE PRISONER DAY COUNT FOR EACH CUMULATIVE QUARTER DOES NOT				
22	EQUAL OR EXCEED SEVEN PRISONERS, THE STATE HAS THE RIGHT TO DISCONTINUE THE CONTRACT.				
23	OUT-OF-STATE CONTRACTUAL SERVICES	1,125,000			
24	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	610,500			
25	NOME CORRECTIONAL CENTER (13 POSITIONS)	697,400			
26	BETHEL CITY JAIL CONTRACT		258,500		258,500
27	JUVENILE CONFINEMENT		2,719,200		2,719,200
28	INSTITUTIONAL CARE	2,548,300			
29	FOSTER CARE	157,300			
30	MAJOR MEDICAL AND GUARD HIRE	13,600			
31	JUVENILE CONFINEMENT				
32	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)				4,031,300
33	PERSONAL SERVICES		3,350,100		
34	OTHER		681,200		
35	PROBATION & PAROLE		3,110,600		3,110,600
36	FIRST JUDICIAL DISTRICT (19 POSITIONS)	671,400			
37	SECOND JUDICIAL DISTRICT (4 POSITIONS)	184,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 THIRD JUDICIAL DISTRICT (51 POSITIONS)	1,587,100			
5 FOURTH JUDICIAL DISTRICT (18 POSITIONS)	667,800			
6 ADMINISTRATION & SUPPORT (28 POSITIONS)		1,162,600	1,162,600	
7 PAROLE BOARD (3 POSITIONS)		156,000	145,500	10,500
8 VIOLENT CRIMES COMPENSATION (2 POSITIONS)		339,900	339,900	
9 DEPARTMENT OF LABOR				
10 WORKER PROTECTION		1,939,600	1,939,600	
11 WAGE & HOUR ADMINISTRATION (18 POSITIONS)	603,000			
12 ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	1,064,100			
13 LOCAL HIRE (9 POSITIONS)	272,500			
14 DEPARTMENT OF PUBLIC SAFETY				
15 CRIME IDENTIFICATION AND APPREHENSION		14,874,200	14,743,800	130,400
16 COMMUNITY RELATIONS (3 POSITIONS)	149,500			
17 THE APPROPRIATION FOR DETACHMENTS AND CIB AND ITS EXPENDITURE ARE CONTINGENT ON THE ASSIGNMENT OR TRANSFER OF A STATE TROOPER				
18 TO SERVE THE CITY OF NINILCHIK AND ADJACENT AREA.				
19 DETACHMENTS & CIB (255 POSITIONS)	13,689,700			
20 NARCOTICS UNIT (7 POSITIONS)	583,000			
21 ASST DIRECTOR'S OFFICE (9 POSITIONS)	452,000			
22 OFFICE OF THE COMMISSIONER (48 POSITIONS)		1,803,700	1,803,700	
23 ADMINISTRATION AND SUPPORT		4,463,500	4,044,700	418,800
24 RECORDS & IDENTIFICATION (8 POSITIONS)	214,700			
25 LABORATORY SERVICES (3 POSITIONS)	164,100			
26 CENTRAL COMMUNICATIONS (33 POSITIONS)	1,575,300			
27 HOUSING PROGRAMS (1 POSITION)	754,000			
28 RESEARCH & PLANNING (8 POSITIONS)	338,600			
29 TRAINING (43 POSITIONS)	1,416,800			
30 JUDICIAL SERVICES (47 POSITIONS)		2,787,400	2,787,400	
31 STATE BOND COMMITTEE				
32 DEBT SERVICE				
33 JUSTICE FACILITIES		991,600	991,600	
34 ALASKA COURT SYSTEM				
35 ALASKA COURT SYSTEM		19,569,000	19,417,700	151,300
36 SUPREME COURT (38 POSITIONS)	1,604,800			
37 TRIAL COURTS (368 POSITIONS)	15,454,200			

ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT (48 POSITIONS)			
	2,510,000			
5	JUDICIAL COUNCIL (3 POSITIONS)	252,400	252,400	
6	JUDICIAL QUALIFICATIONS	26,100	26,100	
7	*****			
8	***** DEVELOPMENT *****			
9	*****			
10	OFFICE OF THE GOVERNOR			
11	TOKYO OFFICE	206,000	206,000	
12	POLICY DEVELOPMENT AND PLANNING	290,000		290,000
13	DEPARTMENT OF ADMINISTRATION			
14	SURPLUS PROPERTY (8 POSITIONS)	241,700		241,700
15	DEPARTMENT OF REVENUE			
16	SHARED TAXES			
17	BUSINESS LICENSE TAX	12,000,000	12,000,000	
18	AMUSEMENT AND GAMING TAX	74,100	74,100	
19	AVIATION FUEL TAX	134,000	134,000	
20	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,190,500	1,190,500	
21	LIQUOR LICENSE TAX	608,000	608,000	
22	FISHERIES TAX	1,010,500	1,010,500	
23	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	246,400		246,400
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
25	ECONOMIC ENTERPRISE	1,800,300	1,598,000	202,300
26	GENERAL OPERATIONS (14 POSITIONS)	1,540,500		
27	THE ALLOCATION INCLUDES A GRANT OF \$90,700 FOR THE BRISTOL BAY REGIONAL DEVELOPMENT COUNCIL AND A GRANT OF \$500,000 FOR THE			
28	ALASKA NATIVE FOUNDATION FOR THE VILLAGE MANAGEMENT ASSISTANCE PROJECT.			
29	EDA PLANNING (5 POSITIONS)	259,800		
30	LOAN FUND ADMINISTRATION (20 POSITIONS)	766,700	766,700	
31	VETERANS LOAN FUND (47 POSITIONS)	1,479,500		1,479,500
32	TOURISM (15 POSITIONS)	1,670,700	1,670,700	
33	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)	359,200	359,200	
34	ALASKA POWER AUTHORITY (5 POSITIONS)	471,900	471,900	
35	FISHERIES ENHANCEMENT GRANTS	700,000	700,000	
36	DEPARTMENT OF NATURAL RESOURCES			
37	AGRICULTURAL DEVELOPMENT			
38	STATE FAIRS	165,500	165,500	
39	THE APPROPRIATION INCLUDES A GRANT OF \$5,000 FOR THE SITKA FAIR.			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PLANT MATERIALS CENTER (13 POSITIONS)		406,800	406,800	
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)		138,800	138,800	
6	AGRICULTURAL LOAN FUND (4 POSITIONS)		160,200		160,200
7	DEPARTMENT OF FISH & GAME				
8	KING CRAB QUALITY CONTROL BOARD		312,400		312,400
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
10	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)		563,700	477,000	86,700
11	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)		1,226,400	426,400	800,000
12	LOCAL BOUNDARY COMMISSION		212,700	212,700	
13	ADMINISTRATION (2 POSITIONS)	87,700			
14	ORGANIZATIONAL GRANTS	125,000			
15	THE ALLOCATION INCLUDES GRANT OF \$100,000 FOR FORT YUKON BOROUGH STUDY.				
16	STATE ASSESSOR				
17	AGRICULTURAL LAND EXEMPTION		215,200	215,200	
18	ADMINISTRATION (10 POSITIONS)		234,600	234,600	
19	REVENUE SHARING				
20	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)		20,517,200	20,517,200	
21	NATIONAL FOREST RECEIPTS		1,335,200	1,335,200	
22	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)		148,200	148,200	
23	COMMUNITY LEGAL ASSISTANCE		45,000	45,000	
24	ADMINISTRATION		573,000	529,300	43,700
25	OFFICE OF THE COMMISSIONER (4 POSITIONS)	201,700			
26	ADMINISTRATIVE SERVICES (11 POSITIONS)	371,300			
27	COMMUNITY AND RURAL DEVELOPMENT		1,436,400	1,152,400	284,000
28	GRANTS	842,100			
29	ADMINISTRATION (14 POSITIONS)	594,300			
30	STATE BOND COMMITTEE				
31	DEBT SERVICE		3,290,700	3,290,700	
32	REMOTE HOUSING	232,400			
33	PORT FACILITIES	1,782,500			
34	WATERS AND HARBORS	890,800			
35	NATURAL DISASTER	385,000			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	*****	*****		
5	***** TRANSPORTATION *****			
6	*****	*****		
7	DEPARTMENT OF TRANSPORTATION			
8	MARINE TRANSPORTATION			
9	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)	28,959,900	28,910,900	49,000
10	SOUTHEAST SHORE FACILITIES (22 POSITIONS)	1,858,100	1,528,200	329,900
11	THE APPROPRIATION FOR SOUTHEAST SHORE FACILITIES AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE			
12	APPROPRIATION SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERMOST VESSEL TERMINAL OTHER THAN THE			
13	CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS			
14	ITS SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW			
15	FACILITY APPROVED BY THE LEGISLATURE.			
16	SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)	5,496,800	5,482,800	14,000
17	SOUTHWEST SHORE FACILITIES (7 POSITIONS)	482,800	420,400	62,400
18	ADMINISTRATION (25 POSITIONS)	1,489,600	1,489,600	
19	DURING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE.			
20	DEPARTMENT OF TRANSPORTATION			
21	ADMINISTRATION	6,840,375	6,330,000	510,375
22	COMMISSIONER'S OFFICE (7 POSITIONS)	302,700		
23	THE FY 79 OPERATING BUDGET FOR THE TRANSPORTATION CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE AS REQUESTED BY THE GOVERNOR			
24	(FCC REPORT FY 79 OPERATING BUDGET, TRANSPORTATION). HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST			
25	9 MONTHS OF FY 79 FOR ALL PROGRAMS EXCEPT MARINE TRANSPORTATION.			
26	THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE FIRST SESSION OF THE 11TH LEGISLATURE A			
27	SUPPLEMENTAL APPROPRIATION TO PROVIDE FUNDING FOR THE TRANSPORTATION PROGRAMS DURING THE LAST QUARTER, FY 79. THE DEPARTMENT			
28	SHALL OPERATE UNDER THE ASSUMPTION THAT ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL			
29	YEAR.			
30	THE DEPARTMENT SHALL NOT CURTAIL OR CLOSE THE HIGHWAYS RESEARCH LABORATORY IN FAIRBANKS.			
31	THE DEPARTMENT SHALL NOT CHARGE THE OWNERS OR OPERATORS OF TAXICABS A FEE FOR THE RIGHT TO PICK UP OR DISCHARGE PASSENGERS AT			
32	AN AIRPORT OR AIR NAVIGATION FACILITY OWNED OR CONTROLLED BY THE STATE.			
33	TRANSPORTATION PLANNING (10 POSITIONS)	403,950		
34	INTERNAL REVIEW (11 POSITIONS)	324,525		
35	ADMINISTRATIVE SERVICES (160 POSITIONS)	3,819,525		
36	FINANCIAL MANAGEMENT (64 POSITIONS)	1,283,475		
37	RIGHT OF WAY LANDS AND LEASING (26 POSITIONS)	706,200		
38	MAINTENANCE & OPERATIONS	767,250	767,250	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (8 POSITIONS)	299,250			
5	SAFETY & SECURITY (5 POSITIONS)	468,000			
6	SOUTHEAST REGION OPERATIONS & MAINTENANCE		4,372,125	4,338,375	33,750
7	AIRPORTS (2 POSITIONS)	222,225			
8	HIGHWAYS (58 POSITIONS)	3,892,725			
9	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF ACCESS ROADS TO THE VILLAGES OF KLUKWAN AND THORN BAY/KLAWOCK.				
10	ADMINISTRATION (7 POSITIONS)	257,175			
11	CENTRAL REGION OPERATIONS & MAINTENANCE		14,424,825	14,189,550	235,275
12	AIRPORTS (39 POSITIONS)	2,967,750			
13	HIGHWAYS (138 POSITIONS)	10,678,125			
14	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ALEKNAGIK/DILLINGHAM ROAD.				
15	ADMINISTRATION (26 POSITIONS)	778,950			
16	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		5,259,075	5,218,575	40,500
17	AIRPORTS (4 POSITIONS)	482,175			
18	HIGHWAYS (68 POSITIONS)	4,505,250			
19	ADMINISTRATION (8 POSITIONS)	271,650			
20	INTERIOR REGION OPERATIONS & MAINTENANCE		8,137,125	7,854,600	282,525
21	AIRPORTS (15 POSITIONS)	1,217,325			
22	THE DISTRICT SHALL PROVIDE FOR MAIL DELIVERY TO THE COSNA-WIEN LAKE AREA.				
23	HIGHWAYS (116 POSITIONS)	6,482,025			
24	ADMINISTRATION (14 POSITIONS)	437,775			
25	WESTERN REGION OPERATIONS & MAINTENANCE		2,212,875	2,200,875	12,000
26	AIRPORTS (15 POSITIONS)	900,450			
27	HIGHWAYS (19 POSITIONS)	1,064,175			
28	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ICY VIEW LOOP ROAD, NOME.				
29	ADMINISTRATION (4 POSITIONS)	248,250			
30	ANCHORAGE INTERNATIONAL AIRPORT		5,750,550		5,750,550
31	FIELD MAINTENANCE (44 POSITIONS)	1,346,700			
32	BUILDING MAINTENANCE (24 POSITIONS)	803,325			
33	SECURITY (51 POSITIONS)	1,494,750			
34	CUSTODIAL (32 POSITIONS)	818,400			
35	ADMINISTRATION (13 POSITIONS)	795,150			
36	EQUIPMENT (16 POSITIONS)	492,225			
37	FAIRBANKS INTERNATIONAL AIRPORT		2,856,225		2,856,225

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	FIELD MAINTENANCE (15 POSITIONS)	574,050			
5	BUILDING MAINTENANCE (6 POSITIONS)	555,375			
6	SECURITY (41 POSITIONS)	1,217,250			
7	CUSTODIAL (7 POSITIONS)	208,950			
8	ADMINISTRATION (9 POSITIONS)	300,600			
9	HIGHWAY DESIGN & CONSTRUCTION		1,119,525	1,119,525	
10	ADMINISTRATION (2 POSITIONS)	94,425			
11	DIRECTOR (3 POSITIONS)	106,500			
12	DESIGN (12 POSITIONS)	418,200			
13	CONSTRUCTION (13 POSITIONS)	500,400			
14	AVIATION DESIGN & CONSTRUCTION		382,425	157,500	224,925
15	DESIGN (5.2 POSITIONS)	163,950			
16	CONSTRUCTION (4.2 POSITIONS)	126,000			
17	DIRECTOR (2.3 POSITIONS)	92,475			
18	STATE BOND COMMITTEE				
19	DEBT SERVICE		23,394,200	21,451,800	1,942,400
20	HIGHWAYS	11,177,600			
21	MARINE TRANSPORTATION	4,211,700			
22	AVIATION	8,004,900			
23		*****	*****		
24		***** GENERAL GOVERNMENT *****			
25		*****	*****		
26	OFFICE OF THE GOVERNOR				
27	EXECUTIVE OPERATIONS		7,469,600	7,206,000	263,600
28	EXECUTIVE OFFICE (43 POSITIONS)	2,060,700			
29	THE ALLOCATION FOR THE EXECUTIVE OFFICE INCLUDES \$96,700 TO COVER EXPENSES RELATED TO WEST COAST OIL SURPLUS STUDY AND				
30	POSITIONS; THESE EXPENSES ARE TO BE PAID FOR BY THE OFFICE OF THE GOVERNOR ALTHOUGH OTHER EXECUTIVE AGENCIES MAY BE ASSIGNED				
31	RESPONSIBILITY FOR THE PROJECT.				
32	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)	160,100			
33	CONTINGENCY FUND	250,000			
34	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)	858,600			
35	THE ALLOCATION FOR POLICY DEVELOPMENT AND PLANNING INCLUDES A GRANT OF \$40,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE				
36	MUNICIPALITY TO DETERMINE THE FEASIBILITY OF BECOMING A MASTER GRANTEE OF ALL GRANTS AND PROGRAMS RELATING TO THE AGED AND				
37	ADMINISTERED WITHIN THE BOUNDARIES OF THE MUNICIPALITY OF ANCHORAGE.				

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	GROWTH POLICY COUNCIL (3 POSITIONS)	328,300		
5	BUDGET & MANAGEMENT (20 POSITIONS)	738,600		
6	EXECUTIVE MANSION (4 POSITIONS)	121,000		
7	TELECOMMUNICATIONS (8 POSITIONS)	584,700		
8	THE ALLOCATION FOR THE OFFICE OF TELECOMMUNICATIONS AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NO POSITIONS IN			
9	THE OFFICE OF TELECOMMUNICATIONS SHALL BE TRANSFERRED FROM THE JUNEAU OFFICE TO OTHER DUTY STATIONS IN THE STATE WITHOUT			
10	PRIOR REVIEW AND APPROVAL OF MEMBERS OF THE FIRST SESSION OF THE ELEVENTH LEGISLATURE.			
11	LIEUTENANT GOVERNOR (7 POSITIONS)	502,800		
12	ELECTIONS (17 POSITIONS)	1,469,300		
13	\$50,000 OF THE ALLOCATION FOR THE ELECTIONS OFFICE SHALL BE USED TO ENHANCE THE EXISTING VOTER-REGISTRATION PROGRAM PLANNED			
14	FOR THE 1978 GENERAL ELECTION.			
15	VOLUNTEER ACTION (2 POSITIONS)	77,200		
16	PUBLIC OFFICES COMMISSION (8 POSITIONS)	318,300		
17	SALARY AND BENEFITS INCREASES		7,966,600	224,500
18	EXECUTIVE AGENCIES	4,287,500	7,742,100	
19	LEGISLATURE	300,100		
20	COURT SYSTEM	657,800		
21	UNIVERSITY OF ALASKA	2,721,200		
22	THE ALLOCATION OF \$2,721,200 TO THE UNIVERSITY SHALL BE APPLIED IN SOME COMBINATION OF BASE SALARY SCHEDULE INCREASES AND/OR			
23	BONUS PAYMENTS SO THAT THE DISPARITY BETWEEN THE SALARIES ON THE 'PRESIDENT'S STAFF SCHEDULE' AND THE 'DEAN'S & DIRECTORS			
24	SCHEDULE', AND ON THE 'ACADEMIC, PROFESSIONAL AND TECHNICAL SCHEDULE' AND 'CLASSIFIED SCHEDULE' IS NOT INCREASED. IT IS NOT			
25	INTENDED THAT THIS APPROPRIATION NECESSARILY BE TOTALLY DISTRIBUTED OR ALLOCATED EQUALLY AMONG THE SALARY SCHEDULES, OR THAT			
26	DISTRIBUTION OF ANY AMOUNT NECESSARILY BE MADE TO EACH SCHEDULE OR TO EACH EMPLOYEE.			
27	DEPARTMENT OF ADMINISTRATION			
28	EXECUTIVE ADMINISTRATION		2,097,100	2,097,100
29	OFFICE OF THE COMMISSIONER (5 POSITIONS)	928,100		
30	INTERNAL AUDIT (14 POSITIONS)	482,700		
31	ADMINISTRATIVE SERVICES (12 POSITIONS)	394,700		
32	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	291,600		
33	PERSONNEL (69 POSITIONS)		2,248,200	2,248,200
34	ACCOUNTING		1,227,700	1,227,700
35	PRE-AUDIT (10 POSITIONS)	257,900		
36	ACCOUNTING SERVICES (7 POSITIONS)	257,100		
37	PAYROLL ACCOUNTING (17 POSITIONS)	457,000		

GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT (5 POSITIONS)			
5	GENERAL SERVICES	3,354,200	2,015,700	1,338,500
6	PURCHASING (24 POSITIONS)	786,000		
7	PROPERTY MANAGEMENT (5 POSITIONS)	191,000		
8	RISK MANAGEMENT (4 POSITIONS)	173,600		
9	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	371,000		
10	CENTRAL DUPLICATING (25 POSITIONS)	1,127,600		
11	ARCHIVES (12 POSITIONS)	567,300		
12	LEASING & FACILITIES (4 POSITIONS)	137,700		
13	DATA PROCESSING	4,636,400	3,776,500	859,900
14	SERVICES TO ADMINISTRATION (18 POSITIONS)	518,300		
15	SERVICES TO OPERATING AGENCIES (50 POSITIONS)	3,178,700		
16	STATE TELECOMMUNICATIONS NETWORK	240,800		
17	CONSULTANT SERVICES (4 POSITIONS)	150,300		
18	ADMINISTRATION & SUPPORT (12 POSITIONS)	548,300		
19	PROGRAM RECEIPTS GENERATED FROM THE SALE OF EXISTING COMPUTER EQUIPMENT MAY BE RECEIVED AND EXPENDED BY THE DIVISION OF DATA			
20	PROCESSING FOR THE PURCHASE OF REPLACEMENT EQUIPMENT NECESSITATED BY THE INSTALLATION OF A NEW COMPUTER. NONE OF THE PROGRAM			
21	RECEIPTS SHALL BE EXPENDED PRIOR TO JANUARY 1, 1979.			
22	LABOR RELATIONS AGENCY (2 POSITIONS)	108,300	108,300	
23	RETIREMENT & BENEFITS	1,382,200	157,500	1,224,700
24	PUBLIC EMPLOYEES RETIREMENT SYSTEM (11.5 POSITIONS)	623,400		
25	TEACHERS RETIREMENT SYSTEM (11.5 POSITIONS)	555,000		
26	OTHER BENEFITS (6 POSITIONS)	203,800		
27	DEPARTMENT OF LAW			
28	LEGAL SERVICES	6,016,100	4,668,700	1,347,400
29	LEGAL SERVICES (90 POSITIONS)	4,016,100		
30	INTERSTATE COMMERCE COMMISSION CONTINUATION	2,000,000		
31	DEPARTMENT OF REVENUE			
32	REVENUE OPERATIONS	5,793,900	5,298,900	495,000
33	AUDIT (71 POSITIONS)	2,480,800		
34	PETROLEUM REVENUE (16 POSITIONS)	869,600		
35	ENFORCEMENT (37 POSITIONS)	1,206,700		
36	TREASURY MANAGEMENT (21 POSITIONS)	1,236,800		
37	REVENUE ADMINISTRATION	2,327,300	2,327,300	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	OFFICE OF THE COMMISSIONER (10 POSITIONS)	707,400			
5	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,619,900			
6	DEPARTMENT OF EDUCATION				
7	BLUE BOOK (1 POSITION)		36,100	36,100	
8	DEPARTMENT OF PUBLIC SAFETY				
9	BUILDING SECURITY (5 POSITIONS)		177,800	177,800	
10	DEPARTMENT OF TRANSPORTATION				
11	PUBLIC FACILITIES DESIGN & CONSTRUCTION		541,425	541,425	
12	CONSTRUCTION (6 POSITIONS)	167,775			
13	ADMINISTRATION (4 POSITIONS)	127,125			
14	DESIGN (9 POSITIONS)	246,525			
15	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		7,696,650	6,806,700	889,950
16	SOUTHEASTERN M & O (40 POSITIONS)	2,771,625			
17	THE ALLOCATION FOR PUBLIC FACILITIES MAINTENANCE AND OPERATIONS, SOUTHEAST DISTRICT, AND ITS EXPENDITURE, ARE CONTINGENT UPON				
18	ALL AUTHORIZED PERMANENT FULL-TIME POSITIONS IN THIS COMPONENT BEING RECRUITED FOR AND FILLED; POSITIONS IN THIS COMPONENT				
19	SHALL NOT BE PLACED IN FROZEN STATUS.				
20	CENTRAL M & O (31 POSITIONS)	1,719,000			
21	INTERIOR M & O (25 POSITIONS)	1,927,125			
22	WESTERN M & O (3 POSITIONS)	349,950			
23	SOUTHCENTRAL M & O (19 POSITIONS)	928,950			
24	COMMUNICATIONS		1,261,650	1,244,625	17,025
25	SUPPORT TO STATE AGENCIES (29 POSITIONS)	1,101,975			
26	REMOTE VILLAGE RADIO (3 POSITIONS)	159,675			
27	FACILITIES PLANNING & RESEARCH		858,975	858,975	
28	PROCUREMENT POLICY (19 POSITIONS)	678,900			
29	THE ALLOCATION FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES PROCUREMENT POLICY INCLUDES \$15,000 FOR AN				
30	INVENTORY OF STATE GOVERNMENT OFFICES IN PETERSBURG WHICH OCCUPY RENTED FACILITIES. THE DEPARTMENT SHALL THEN PREPARE BASIC				
31	SIDEVIEW AND FLOOR PLANS AND A COST ESTIMATE FOR A STATE OFFICE BUILDING TO HOUSE THOSE OFFICES. PLANS SHALL INCLUDE				
32	PROJECTED FUTURE NEEDS. THE DEPARTMENT SHALL PRESENT THIS INFORMATION TO THE FIRST SESSION OF THE ELEVENTH STATE LEGISLATURE				
33	ON OR BEFORE FEBRUARY 1, 1979.				
34	RESEARCH AND DEVELOPMENT (2 POSITIONS)	87,300			
35	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)	92,775			
36	STATE EQUIPMENT FLEET		8,829,150		8,829,150
37	CENTRAL DISTRICT (60 POSITIONS)	3,120,225			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	INTERIOR DISTRICT (46 POSITIONS)	2,604,675			
5	SOUTHEASTERN DISTRICT (21 POSITIONS)	964,425			
6	WESTERN DISTRICT (9 POSITIONS)	442,125			
7	SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,494,900			
8	ADMINISTRATION & SUPPORT (6 POSITIONS)	202,800			
9	LEGISLATURE				
10	BUDGET & AUDIT COMMITTEE		2,509,400	2,509,400	
11	LEGISLATIVE AUDIT (40 POSITIONS)	1,583,600			
12	LEGISLATIVE FINANCE (20 POSITIONS)	743,300			
13	COMMITTEE EXPENSES (2 POSITIONS)	182,500			
14	LEGISLATIVE COUNCIL		7,597,900	7,547,900	50,000
15	SALARIES & ALLOWANCES (60 POSITIONS)	1,169,700			
16	LEADERSHIP (9 POSITIONS)	350,400			
17	LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)	166,100			
18	LAA ADMINISTRATIVE SERVICES (20 POSITIONS)	1,155,100			
19	LAA RESEARCH SERVICES (13 POSITIONS)	1,120,600			
20	LAA LEGAL SERVICES (14 POSITIONS)	724,700			
21	SESSION EXPENSES	1,818,800			
22	COUNCIL & SUBCOMMITTEES	656,500			
23	OFFICE SPACE RENTAL	323,000			
24	EQUIPMENT ACCOUNT	113,000			
25	OFFICE OF OMBUDSMAN (14 POSITIONS)		640,500	640,500	

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	* SEC. 13	THE FOLLOWING ITEMS ARE APPROPRIATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT		
5	IN SEC. 11	TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1978 AND ENDING		
6	JUNE 30, 1979.	THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND SESSION OF		
7	THE TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION			
8	EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE			
9	APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
10	HB 10	RELATING TO PERS AND TRS	169,600	152,700 16,900
11		APPROPRIATED TO OFFICE OF THE GOVERNOR		
12	HB 10	RELATING TO PERS AND TRS	31,400	21,400 10,000
13		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
14	HB 24	COMPENSATION OF ELECTION OFFICERS	44,200	44,200
15		APPROPRIATED TO OFFICE OF THE GOVERNOR		
16	HB 25	STATE OFFICERS, STATE EMPLOYEES, AND TEACHERS	542,600	494,100 48,500
17		APPROPRIATED TO OFFICE OF THE GOVERNOR		
18	HB 25	STATE OFFICERS, STATE EMPLOYEES, AND TEACHERS	372,000	310,300 61,700
19		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
20	HB 84	OPENING AND CLOSING OF POLLS	7,400	7,400
21		APPROPRIATED TO OFFICE OF THE GOVERNOR		
22	HB 104	CERTIFICATE OF RESIDENCY	85,000	85,000
23		APPROPRIATED TO DEPARTMENT OF LABOR		
24	HB 114	FIRE SUPPRESSION FUND	566,800	566,800
25		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
26	HB 125	EDUCATION ADMINISTRATION INTERNSHIP PROGRAM	285,000	110,000 175,000
27		APPROPRIATED TO DEPARTMENT OF EDUCATION		
28	HB 132	STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	160,300	84,300 76,000
29		APPROPRIATED TO DEPARTMENT OF EDUCATION		
30	HB 133	MUNICIPAL LAND SELECTION	349,600	349,600
31		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
32	HB 171	LITTER CONTROL	96,600	96,600
33		APPROPRIATED TO DEPARTMENT OF REVENUE		
34	HB 222	STATE PLANNING, BUDGET FORMULATION, STATE BONDING	510,200	510,200
35		APPROPRIATED TO OFFICE OF THE GOVERNOR		
36	HB 222	STATE PLANNING, BUDGET FORMULATION, STATE BONDING	69,900	69,900
37		APPROPRIATED TO DEPARTMENT OF REVENUE		

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 222 STATE PLANNING, BUDGET FORMULATION, STATE BONDING	2,435,000	2,435,000	
5	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
6	HB 250 FISH AND GAME ADVISORY COMMITTEE	241,400	241,400	
7	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
8	HB 278 JUDICIAL OFFICERS' SALARY DIFFERENTIALS	123,100	123,100	
9	APPROPRIATED TO ALASKA COURT SYSTEM			
10	HB 303 COMMISSION ON THE STATUS OF WOMEN	157,900	157,900	
11	APPROPRIATED TO OFFICE OF THE GOVERNOR			
12	HB 322 OIL AND GAS CORPORATE FRANCHISE TAX	679,700	679,700	
13	APPROPRIATED TO DEPARTMENT OF REVENUE			
14	HB 351 INSTITUTE OF JUSTICE	380,700	313,900	66,800
15	APPROPRIATED TO UNIVERSITY OF ALASKA			
16	HB 389 NEW LEGISLATORS' ORIENTATION PROGRAM	3,500	3,500	
17	APPROPRIATED TO LEGISLATURE - COUNCIL			
18	HB 399 UTILITY CONSUMER COUNSEL	153,200	153,200	
19	APPROPRIATED TO DEPARTMENT OF LAW			
20	HB 409 CATASTROPHIC ILLNESS	31,700	31,700	
21	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
22	HB 439 ALASKA LONGEVITY BONUS	2,109,700	2,109,700	
23	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
24	HB 472 MENTALLY ILL AND DEVELOPMENTALLY DISABLED	195,000	190,000	5,000
25	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
26	HB 512 COMPETITIVE BIDDING	198,300	198,300	
27	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
28	HB 516 OFFICE OF APPROPRIATE TECHNOLOGY	100,000	100,000	
29	APPROPRIATED TO OFFICE OF THE GOVERNOR			
30	HB 548 EDUCATION OF EXCEPTIONAL CHILDREN	155,700	155,700	
31	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
32	HB 550 UNEMPLOYMENT INSURANCE BENEFITS	154,100	81,700	72,400
33	APPROPRIATED TO DEPARTMENT OF LABOR			
34	HB 550 UNEMPLOYMENT INSURANCE BENEFITS	500,000	453,000	47,000
35	APPROPRIATED TO OFFICE OF THE GOVERNOR			
36	HB 558 LEAVE, INSURANCE BENEFITS FOR CERTAIN EMPLOYEES	1,350,500	1,248,500	102,000
37	APPROPRIATED TO OFFICE OF THE GOVERNOR			

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 558 LEAVE, INSURANCE BENEFITS FOR CERTAIN EMPLOYEES	20,900	20,900	
5	APPROPRIATED TO LEGISLATURE - COUNCIL			
6	HB 560 DEFINING TEMPORARY EMPLOYMENT REQUIREMENTS	68,700	68,700	
7	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
8	HB 589 NATIONAL GUARD SENIOR ROTC SCHOLARSHIP PROGRAM	13,200	13,200	
9	APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			
10	HB 596 NON-RENEWABLE RESOURCE REVENUES, LEGISLATIVE OVERSIGHT	1,232,000	1,232,000	
11	APPROPRIATED TO DEPARTMENT OF REVENUE			
12	HB 596 NON-RENEWABLE RESOURCE REVENUES, LEGISLATIVE OVERSIGHT	113,300	113,300	
13	APPROPRIATED TO LEGISLATURE - BUDGET & AUDIT COMMITTEE			
14	HB 665 MARINE TRANSPORTATION ADVISORY BOARD	50,000	50,000	
15	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
16	HB 667 INSURANCE PREMIUM FINANCING	37,100	21,900	15,200
17	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
18	HB 681 STATE AID FOR SCHOOL CONSTRUCTION	3,997,300	3,997,300	
19	APPROPRIATED TO DEPARTMENT OF EDUCATION			
20	HB 682 RENEWABLE RESOURCES	555,600	555,600	
21	APPROPRIATED TO DEPARTMENT OF REVENUE			
22	HB 692 BALLOT PROPOSITION FISCAL INFORMATION IN ELECTION PAMPHLET	11,600	11,600	
23	APPROPRIATED TO OFFICE OF THE GOVERNOR			
24	HB 699 LEGISLATORS' SESSION TRAVEL EXPENSES	8,100	8,100	
25	APPROPRIATED TO LEGISLATURE - COUNCIL			
26	HB 719 STATE AID FOR SCHOOLS	5,557,800	5,557,800	
27	APPROPRIATED TO DEPARTMENT OF EDUCATION			
28	HB 720 RELATING TO HOMESITES	5,328,200	5,328,200	
29	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
30	HB 722 COUNCIL ON SCIENCE AND TECHNOLOGY	96,400	50,000	46,400
31	APPROPRIATED TO OFFICE OF THE GOVERNOR			
32	HB 752 GRANTING ATHLETIC LEAVE	9,000	9,000	
33	APPROPRIATED TO DEPARTMENT OF EDUCATION			
34	HB 763 COMMERCIAL FISH AND AGRICULTURE	2,150,000	150,000	2,000,000
35	APPROPRIATED TO DEPARTMENT OF REVENUE			
36	HB 820 TEACHERS RETIREMENT SYSTEM	44,400	44,400	
37	APPROPRIATED TO OFFICE OF THE GOVERNOR			

NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 820	TEACHERS RETIREMENT SYSTEM	221,100	192,600	28,500
5		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
6	HB 830	OIL AND GAS CONSERVATION COMMISSION	12,700	12,700	
7		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
8	HB 832	INDIVIDUAL INCOME TAX REBATE	23,100	23,100	
9		APPROPRIATED TO DEPARTMENT OF REVENUE			
10	HB 838	NORTH SLOPE HAUL ROAD	7,297,600	7,297,600	
11		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
12	HB 842	STATE PUBLICATIONS LIBRARY DISTRIBUTION CENTER	100,000	100,000	
13		APPROPRIATED TO DEPARTMENT OF EDUCATION			
14	HB 903	INVENTION AWARDS PROGRAM	12,000	12,000	
15		APPROPRIATED TO OFFICE OF THE GOVERNOR			
16	HB 919	GRANTS-IN-AID FOR PUBLIC LIBRARIES	59,000	59,000	
17		APPROPRIATED TO DEPARTMENT OF EDUCATION			
18	HB 946	WITHDRAWAL FROM FEDERAL SOCIAL SECURITY SYSTEM	6,700	6,700	
19		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
20	HB 960	FISH AND GAME MANAGEMENT	919,400	919,400	
21		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
22	SB 45	RADIATION PROTECTION	51,700	51,700	
23		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
24	SB 59	FOREST RESOURCES AND PRACTICES	428,100	368,100	60,000
25		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
26	SB 159	RELATING TO STATE LAND	393,900	393,900	
27		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
28	SB 184	COMMERCIAL FISHING LOAN ACT	139,900	139,900	
29		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
30	SB 288	CERTIFICATION OF SOCIAL WORKERS	17,600	17,600	
31		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
32	SB 305	JUDICIAL OFFICERS' SALARY DIFFERENTIALS	123,100	123,100	
33		APPROPRIATED TO ALASKA COURT SYSTEM			
34	SB 326	MEDICAL MALPRACTICE, HEALTH INSURANCE	320,000	320,000	
35		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
36	SB 363	BASIC LITERACY INSTRUCTION PROGRAM	220,000	220,000	
37		APPROPRIATED TO DEPARTMENT OF EDUCATION			

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	SB 389	GRATUITIES FOR PRISON FACILITIES WORK	270,000	270,000	
5		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
6	SB 418	ALASKA LONGEVITY BONUS	2,085,000	2,085,000	
7		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
8	SB 429	LOANS, RENEWABLE RESOURCES DEVELOPMENT/PERMANENT FUNDS	959,700	959,700	
9		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	SB 429	LOANS, RENEWABLE RESOURCES DEVELOPMENT/PERMANENT FUNDS	444,300	444,300	
11		APPROPRIATED TO DEPARTMENT OF REVENUE			
12	SB 438	ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN	2,261,600	1,115,900	1,145,700
13		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
14	SB 444	NATIVE HANDICRAFT	108,700	108,700	
15		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	SB 453	STUDENT LOANS	265,000	265,000	
17		APPROPRIATED TO DEPARTMENT OF EDUCATION			
18	SB 471	TAX ON MOTOR VEHICLES	165,000	165,000	
19		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	SB 477	SPORT FISHING AND HUNTING LICENSING	4,200	2,900	1,300
21		APPROPRIATED TO DEPARTMENT OF REVENUE			
22	SB 533	PLANNING FOR PUBLIC FACILITIES OF MUNICIPALITIES	2,435,000	2,435,000	
23		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
24	SB 534	COMPENSATION OF CERTAIN PUBLIC OFFICES	91,900	91,900	
25		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
26	SB 552	REHABILITATION OF CRIMINALS WITH ALCOHOL PROBLEMS	475,000	475,000	
27		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
28	SB 556	MEDICAL ASSISTANCE FOR NEEDY PERSONS	43,800	21,900	21,900
29		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
30	SB 562	ALASKA LAND POLICY, WOOD-TIKCHIK PARK COUNCIL	15,000	15,000	
31		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
32	SB 592	LIFELINE ELECTRICAL SERVICE	278,300	278,300	
33		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
34	SB 609	RELATING TO ALCOHOL	27,300	27,300	
35		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
36	SB 627	PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEM	9,700	9,700	
37		APPROPRIATED TO OFFICE OF THE GOVERNOR			

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 627 PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEMS	272,200	246,700	25,500
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 627 PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEMS	68,100	68,100	
7	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
8	SCR 88 CERTAIN STUDIES FOR LEGISLATIVE COUNCIL	57,300	57,300	
9	APPROPRIATED TO LEGISLATURE - COUNCIL			
10	SCR102 DIRECT INVESTMENT IN NATURAL GAS PIPELINE PROJECT	100,000	100,000	
11	APPROPRIATED TO DEPARTMENT OF REVENUE			
12	SCR105 PUBLIC SCHOOL FINANCIAL SUPPORT PILOT PROGRAM	70,000	70,000	
13	APPROPRIATED TO DEPARTMENT OF EDUCATION			
14	SCR109 HAINES TANK FARM ACQUISITION FEASIBILITY STUDY	10,000	10,000	
15	APPROPRIATED TO LEGISLATURE - COUNCIL			
16	SJR 50 SUSITNA HYDROELECTRIC PROJECT	300,000	300,000	
17	APPROPRIATED TO LEGISLATURE - COUNCIL			

1 (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
2				
3				
4	* SEC.14 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS			
5	SET OUT IN SEC.11 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH			
6	AS 01.10.070(C) UNLESS OTHERWISE NOTED.			
7				
8				
9				
10	OFFICE OF THE GOVERNOR			
11	HISTORICAL COMMISSION			
12	CENTENNIAL MURAL-JUNEAU CENTENNIAL PROJECT	45,000	45,000	
13	DEPARTMENT OF EDUCATION			
14	SEWARD SKILL CENTER			
15	FORTY-PERSON DORMITORY	275,000	275,000	
16	PUBLIC BROADCASTING COMMISSION			
17	HOMER AM RADIO STATION	61,000	61,000	
18	MCGRATH AM RADIO STATION	40,000	40,000	
19	SAND POINT AM RADIO STATION	40,000	40,000	
20	JUNEAU SATELLITE EQUITY PAYMENT	25,000	25,000	
21	COMMUNITY TV RELAY STATION-COOPER LANDING	20,000	20,000	
22	MINI-TV: SELAWIK, BUCKLAND, DEERING	45,000	45,000	
23	MINI-TV: KOLIGANEK, DILLINGHAM, KYUK & EQUIPMENT	58,000	58,000	
24	PUBLIC STUDIO-KDLG-DILLINGHAM	150,000	150,000	
25	RADIO/COMMUNICATIONS STATION-CHICKEN	5,000	5,000	
26	LYNN CANAL BROADCASTING-HAINES, SKAGWAY	53,100	53,100	
27	LINE CHARGES-PETERSBURG, WRANGELL, KETCHIKAN	100,000	100,000	
28	STATE MUSEUMS			
29	MUSEUM ACQUISITIONS	50,000	50,000	
30	JUNEAU MUSEUM STORAGE ANNEX	112,400	112,400	
31	JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT	49,000	49,000	
32	HAINES-SHELDON MUSEUM CONSTRUCTION	92,100	92,100	
33	TRANSPORTATION MUSEUM-PALMER	85,000	85,000	
34	KODIAK MUSEUM RENOVATION	8,500	8,500	
35	STATE LIBRARIES			
36	VIDEO DUBBING BANK	33,900	33,900	
37	FILM ACQUISITION	75,000	75,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RARE ALASKANA		10,000	10,000	
5	INSTITUTE OF NATIVE ARTS		100,000	100,000	
6	SITKA RUSSIAN CHURCH-IKON RESTORATION		40,000	40,000	
7	EARNEST GRUENING BIOGRAPHY		35,000	35,000	
8	ST. HERMAN SHRINE		250,000	250,000	
9	DEPARTMENT OF TRANSPORTATION				
10	LOWER KUSKOKWIM REAA				
11	BETHEL (KILBUCK SCHOOL) UPGRADE		40,000	40,000	
12	KONGIGANAK CODE UPGRADE		30,000	30,000	
13	BETHEL KOBUK WATER & SEWER TO PORTABLES		80,000	80,000	
14	KONGIGANAK RENOVATION-OLD SCHOOL		50,000	50,000	
15	KUSPUK REAA				
16	CROOKED CREEK ELECTRICAL UPGRADE		12,500	12,500	
17	KALSKAG ELEMENTARY SEWER		60,000	60,000	
18	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT		60,000	60,000	
19	RED DEVIL SEWER IMPROVEMENTS		60,000	60,000	
20	CHUATHBULUK SCHOOL GENERATOR UNITS		14,000	14,000	
21	SOUTHWEST REAA				
22	TWIN HILLS SCHOOL RECONSTRUCTION-FIRE INS. DIFFE		200,000	200,000	
23	LAKE & PENINSULA REAA				
24	EGEGIK SCHOOL SEWER IMPROVEMENTS		10,000	10,000	
25	PERRYVILLE ELEMENTARY SCHOOL RENOVATION		16,000	16,000	
26	IDITAROD REAA				
27	HOLY CROSS OIL STORAGE TANK		60,000	60,000	
28	MCGRATH SCHOOL ROOF RENOVATION		60,000	60,000	
29	MCGRATH ELEMENTARY & SECONDARY		20,000	20,000	
30	TAKOTNA OIL STORAGE		11,000	11,000	
31	TELIDA OIL STORAGE TANK		15,000	15,000	
32	LIME VILLAGE OIL STORAGE TANK		15,000	15,000	
33	TAKOTNA SEWER/WATER/IMPROVEMENTS		11,000	11,000	
34	YUKON KOYUKUK REAA				
35	TANANA ELEMENTARY UPGRADING		100,000	100,000	
36	YUKON FLATS REAA				
37	BIRCH CREEK WATER & SEWER SYSTEM		25,000	25,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
7	CIRCLE WATER & SEWER SYSTEM		25,000	25,000	
8	GYMNASIUM IMPROVEMENTS--FT YUKON		37,500	37,500	
9	RAMPART WATER & SEWER SYSTEM		25,000	25,000	
10	DELTA/GREELY REAA				
11	DELTA PLAYGROUND IMPROVEMENTS		40,000	40,000	
12	ALASKA GATEWAY REAA				
13	TCK ROOF REPAIR		25,000	25,000	
14	CHATHAM REAA				
15	ANGOON RETAINING WALL		10,000	10,000	
16	ANGOON SECONDARY PLAYGROUND		20,000	20,000	
17	GUSTAVUS ADDITIONAL CLASSROOM		15,000	15,000	
18	TENAKEE WATER & SEWER IMPROVEMENTS		15,000	15,000	
19	HAINES BOROUGH SCHOOLS				
20	VOCATIONAL EDUCATION BUILDING		245,000	245,000	
21	GALENA SCHOOL DISTRICT				
22	GALENA SCHOOLS--UTILIDOOR		155,000	155,000	
23	BERING STRAITS REAA				
24	SHISMAREF--WATER DESALIZATION PROJECT		140,000	140,000	
25	NENANA SCHOOLS				
26	NENANA SCHOOL - MUSIC ROOM		40,000	40,000	
27	NOME SCHOOL DISTRICT				
28	NOME SCHOOL CONSTRUCTION		3,500,000	3,500,000	
29		* * * * *			
30		* * * * * UNIVERSITY OF ALASKA * * * * *			
31		* * * * *			
32	UNIVERSITY OF ALASKA				
33	PLANNING STUDIES				
34	ARCHITECTURAL BARRIERS STUDY--STATEWIDE		75,000	75,000	
35	WAMI--RURAL MEDICAL PROG--FEASIBILITY STUDY		20,000	20,000	
36	AFN - NATIVE POSITIONS PROGRAM		20,000	20,000	
37	LIBRARY ACQUISITIONS				
38	LIBRARY BOOKS--FAIRBANKS CAMPUS		300,000	300,000	
39	LIBRARY BOOKS--ANCHORAGE CAMPUS		1,500,000	1,500,000	
40	LIBRARY BOOKS--JUNEAU CAMPUS		38,400	38,400	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5	MOUNTAIN VIEW HOUSING GREENHOUSE, JUNEAU	10,000	10,000		
6	SPAY CLINIC, ANCHORAGE	130,000	130,000		
7		*****			
8		***** HEALTH *****			
9		*****			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	X-RAY UNIT FAIRVIEW HEALTH CLINIC, ANCHORAGE	89,000	89,000		
12	TOK X-RAY MACHINE	25,000	25,000		
13	ALASKA PSYCHIATRIC INSTITUTE	186,800	186,800		
14	CARPETING	30,000			
15	LIGHTING FIXTURES	21,000			
16	EXTERIOR PAINTING	37,000			
17	FIRE ALARM SYSTEM	31,000			
18	CORRECTION OF FIRE CODE DEFICIENCIES	67,800			
19	SHISHMAREF CLINIC	65,300	65,300		
20	FORT YUKON CLINIC	100,000	100,000		
21	TOK CLINIC	100,000	100,000		
22	SELDOVIA CLINIC	100,000	100,000		
23	DILLINGHAM AMBULANCE	32,100	32,100		
24	KIPNUK CLINIC	100,000	100,000		
25	BETHEL CHILD CARE CENTER	112,500	112,500		
26	LAKE PENINSULA HOSPITAL FEASIBILITY STUDY	25,000	25,000		
27	TOOKSOOK BAY CLINIC	170,000	170,000		
28	JUNEAU ALCOHOLISM PROGRAM	300,000	300,000		
29	MOBILE DENTAL CLINIC - ALEUTIAN/PRIIBILOFS	200,000	200,000		
30		*****			
31		***** NATURAL RESOURCE MANAGEMENT *****			
32		*****			
33	DEPARTMENT OF NATURAL RESOURCES				
34	HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING	2,027,400			2,027,400
35	OIL AND GAS CONSERVATION				
36	ADDITION TO BUILDING	475,000	475,000		
37	FIRE SUPPRESSION - BUILDING AND EQUIPMENT	150,000	150,000		
38	DIVISION OF PARKS	2,311,600	970,100		1,341,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CHENA RIVER STATE RECREATION AREA-DEVELOPMENT	275,400			
5	REPAIR/EXPAND SILVER KING WAYSIDE	849,200			
6	EXPAND IZAAK WALTON WAYSIDE	295,600			
7	KING MOUNTAIN WAYSIDE-EROSION PROTECTION	75,000			
8	PARKS RESTROOMS--ALTER FOR HANDICAPPED PERSONS	52,000			
9	STATE WIDE BIKE TRAILS & FOOTPATHS		200,000	200,000	
10	RIKA'S LANDING ROADHOUSE	25,000			
11	TOTEM BIGHT STATE HISTORIC PARK	160,300			
12	EXPAND/REFURBISH HIGHWAY ROADSIDES	333,400			
13	MIRROR LAKE WAYSIDE-RECONSTRUCTION	245,700			
14	CASTLE HILL LANDSCAPING-SITKA		60,000	60,000	
15	SHELTER CABINS-NOME, KOTZEBUE, BARROW		45,000	45,000	
16	PARK LAND ACQUISITION-ANCHORAGE		200,000	200,000	
17	STATE PARKS CABINS		25,000	25,000	
18	CHILDREN'S ZOO-ANCHORAGE		35,000	35,000	
19	WAYSIDE MASTER PLAN-SOUTHCENTRAL		100,000	100,000	
20	ST. JAMES MISSION REHABILITATION-TANANA		50,000	50,000	
21	REX RAILROAD BRIDGE - HEALY/NENANA		10,000	10,000	
22	FISH CREEK RECREATION AREA GRANT - SPENARD		35,000	35,000	
23	DEPARTMENT OF FISH & GAME				
24	FISHERIES RESOURCES CONSERVATION		2,056,700	777,000	1,279,700
25	KODIAK SHELLFISH POT REPLACEMENT	36,000			
26	TUTKA LAGOON BUNKHOUSE	100,000			
27	EAST CREEK BUNK HOUSE CONSTRUCTION	150,000			
28	COMMUNICATIONS EQUIPMENT	90,700			
29	KENAI SALMON TRAP FEASIBILITY STUDY	50,000			
30	BLIND SLOUGH BRIDGE	200,000			
31	FAIRBANKS REGIONAL OFFICE COMPLEX IMPROVEMENTS	65,000			
32	IGIUGIG FIELD STATION RESTORATION	27,500			
33	WATER SOURCE INVENTORY-CENTRAL/WEST	60,000			
34	ARCTIC INVENTORY & CATALOGING AIRPLANE	75,000			
35	DEER MOUNTAIN HATCHERY EQUIPMENT	82,700			
36	TAGGING EQUIPMENT SOUTHEAST	17,500			
37	TAGGING EQUIPMENT CENTRAL	17,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	HIDDEN FALLS HYDRO POWER GENERATION	650,000			
5	EAST CREEK HATCHERY ACCESS ROAD	92,000			
6	BEAVER FALLS SHORT-TERM REARING EXPANSION	76,000			
7	FISH TRANSPORT UNIT	96,000			
8	WALK-IN FREEZERS--SOUTHCENTRAL	41,000			
9	CANNERY CREEK HATCHERY	129,800			
10	FISH & GAME/FISH & WILDLIFE PROTECTION WAREHOUSE		290,000	290,000	
11	CORDOVA WAREHOUSE	245,600			
12	WRANGELL WAREHOUSE	44,400			
13	YUKON RIVER SONAR COUNTERS		220,000	220,000	
14	WHITEFISH STUDY-KOBUK/SELAWIK RIVERS		30,000	30,000	
15	FISH COUNTER-NUSHAGAK		100,000	100,000	
16	FUNNY RIVER ACCESS ACQUISITION		110,000	110,000	
17	RIFLE RANGE-SITKA		5,000	5,000	
18	FISHERY STUDY - KOTZEBUE SOUND		90,000	90,000	
19	DEPARTMENT OF PUBLIC SAFETY				
20	FISH & WILDLIFE PROTECTION		340,000	340,000	
21	REBUILD 2 GRUMMAN GOOSE CENTER SECTIONS	100,000			
22	BOATHOUSES--JUNEAU & KODIAK	60,000			
23	WAREHOUSES--KODIAK & HOMER	180,000			
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
25	COASTAL PROTECTION FUND				
26	POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000		6,000,000
27	CITY DUMP RELOCATION-DILLINGHAM		250,000	250,000	
28	WATER SYSTEM-BETTLES FIELD		8,000	8,000	
29	WATER AND SEWER FACILITIES-CANTWELL		40,000	40,000	
30	WATER STUDY - EAGLE RIVER		75,000	75,000	
31	SOLID WASTE DISPOSAL - ANDERSON		20,000	20,000	
32	NORTH POLE WATER AND SEWER PROJECT GRANT		1,500,000	1,500,000	
33		*****	*****		
34		***** PUBLIC PROTECTION *****			
35		*****	*****		
36	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
37	ALASKA PUBLIC UTILITIES				
38	TEST EQUIPMENT		25,000	25,000	

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	COMPUTER-BASED INFORMATION SYSTEM		127,500	127,500	
5	MEDICAL MALPRACTICE LIABILITY				
6	REVOLVING LOAN FUND		1,500,000	1,500,000	
7	DEPARTMENT OF MILITARY AFFAIRS				
8	MILITARY PEPAEDNESS		2,883,900	517,000	2,366,900
9	ARMY AVIATION FLIGHT FACILITY, KOTZEBUE	2,337,900			
10	NOME HANGAR	50,000			
11	MINOR CONSTRUCTION--CONTINGENCY	200,000			
12	INTRUSION DETECTION	76,000			
13	UPGRADE FACILITIES	220,000			
14	FOOD FREEZERS-SAVOONGA & GAMBELL		24,000	24,000	
15	CIVIL AIR PATROL				
16	AIRCRAFT HANGAR-PALMER		90,000	90,000	
17	HEADQUARTERS REMODELING-SITKA		15,000	15,000	
18		*****	*****		
19		*****	ADMINISTRATION OF JUSTICE *****		
20		*****	*****		
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
22	REFORMATION OF OFFENDERS		749,900	749,900	
23	PALMER WATER WELL	33,000			
24	PLUMBING/ELECTRIC/SECURITY RENOVATIONS	180,000			
25	JUNEAU VOCATIONAL PROGRAM	35,000			
26	JUNEAU WATER SUPPLY	22,000			
27	JUNEAU FENCING & LIGHTING	99,000			
28	JUNEAU SEWER SYSTEM ASSESSMENT	25,000			
29	MCLAUGHLIN SECURITY FENCING-EXERCISE YARD	55,000			
30	MCLAUGHLIN ROOF REPAIR	140,000			
31	FAIRBANKS SECURITY FENCING & LIGHTING	55,000			
32	PALMER GENERATOR RELOCATION	16,500			
33	PALMER BARRACKS RENOVATION	17,400			
34	KETCHIKAN FACILITIES RENOVATIONS	44,000			
35	FAIRBANKS GYM FLOOR REPAIR	28,000			
36	MCLAUGHLIN FIRE SAFETY SYSTEM INSTALLATION		116,600	116,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	DEPARTMENT OF PUBLIC SAFETY			
5	PUBLIC SAFETY FACILITIES			
6	PUBLIC SAFETY BUILDING - CHEVAK	10,000	10,000	
7	CORDOVA MUNICIPAL JAIL	100,000	100,000	
8	HOMER PUBLIC SAFETY BUILDING FENCING	10,000	10,000	
9	SCAMMON BAY, WAINWRIGHT, AND SHUNGNAK BUILDINGS	65,000	65,000	
10	ALASKA COURT SYSTEM			
11	KOTZEBUE COURTROOM AND DELIBERATION ROOM	298,000	298,000	
12				
13				
14				
15	DEPARTMENT OF REVENUE			
16	ALASKA MUNICIPAL BOND BANK RESERVE	500,000	500,000	
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
18	STATE MATCH FOR FEDERAL SECTION 304 FUNDS			
19	PUBLIC WORKS GRANTS	625,000	125,000	500,000
20	THOMAS BAY POWER AUTHORITY GRANT	25,000	25,000	
21	DEPARTMENT OF NATURAL RESOURCES			
22	RED MEAT PROJECT	113,100	113,100	
23	AGRICULTURAL LOANS	200,000		200,000
24	STATE FAIRS			
25	PALMER	55,000	55,000	
26	KODIAK	12,000	12,000	
27	NINILCHIK	12,000	12,000	
28	SOUTHEAST ALASKA	12,000	12,000	
29	TANANA VALLEY	55,000	55,000	
30	YUKON-KUSKOKWIM	12,000	12,000	
31	SMOKE ALARMS - HAINES FAIR	5,000	5,000	
32	AGRICULTURAL DEVELOPMENT PLANNING FOUNDATION	10,000	10,000	
33	NANA DEVELOPMENT CORPORATION			
34	REINDEER FEED STUDY	100,000	100,000	
35	FAIRGROUND WATER AND SEWER-FAIRBANKS	200,000	200,000	
36	FAIRGROUND WATER AND SEWER - PALMER	100,000	100,000	
37	NORTHWEST TRADE FAIR	75,000	75,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5	FIRE HALL RENOVATION-ANDERSON		20,000	20,000	
6	FIRE PUMPER TRUCK-TOK		60,000	60,000	
7	FIRE PUMPER TRUCK-KLAWOCK		50,600	50,600	
8	FIRE ALARM SYSTEM - KLAWOCK		6,000	6,000	
9	DIKE - ANIAK		50,000	50,000	
10	VARIOUS DREDGING PROJECTS		75,000	75,000	
11	SERPINTINE HOT SPRINGS FACILITY-SHISMAREF		25,000	25,000	
12	BACKHOE - KLAWOCK		27,000	27,000	
13	ELECTRICAL PROJECT-NIKOLAI		50,000	50,000	
14	ELECTRICAL PROJECT-KWIGILLINGOK		50,000	50,000	
15	ELECTRICAL PROJECT-RUBY		50,000	50,000	
16	EROSION CONTROL - EGEGIK		50,000	50,000	
17	CRAWLER TRACTOR - CRAIG		50,000	50,000	
18	FIRE PUMPER TRUCK - NENANA		25,000	25,000	
19	FIRE PUMPER TRUCK - KLUKWAN		25,000	25,000	
20	NATIVE COMMUNITY CENTER - NENANA		50,000	50,000	
21	PORT HEIDEN EROSION CONTROL		57,000	57,000	
22	FAIRBANKS TOWN AND VILLAGE ASSOCIATION GRANT		132,500	132,500	
23	FIRE TRUCK - RUBY		60,000	60,000	
24	NIGHTMUTE LIGHT PLANT		50,000	50,000	
25	DEPARTMENT OF TRANSPORTATION				
26	WATER & HARBORS FACILITIES		2,858,000	2,858,000	
27	CORDOVA HARBOR FACILITIES	325,000			
28	HOMER HARBOR FACILITIES	270,000			
29	SKAGWAY HARBOR FACILITIES	435,000			
30	SMALL HARBOR ELECTRICAL	53,000			
31	MANZANITA BAY FLOAT	53,000			
32	LETNIKOF COVE FACILITIES	54,000			
33	KENAI HARBOR FACILITIES	163,000			
34	VALDEZ HARBOR FACILITIES	270,000			
35	CRAIG HARBOR FACILITIES	215,000			
36	KLAWOCK HARBOR FACILITIES	108,000			
37	HYDABURG HARBOR FACILITIES	380,000			

DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	HELM BAY FLOAT	37,000			
5	LORING FLOAT	21,000			
6	TAKU HARBOR FLOAT	81,000			
7	NOME HARBOR DREDGING	2,500			
8	EMERGENCY REPAIRS	90,500			
9	ADMINISTRATION, PLANNING, ENGINEERING	300,000			
10	HAINES HARBOR PROJECT		463,100	463,100	
11	DOCK FEASIBILITY STUDY-NAKNEK		30,000	30,000	
12	JUNEAU SMALL BOAT HARBOR CONSTRUCTION		100,000	100,000	
13	DOCK FACILITY WAREHOUSE - BETHEL		600,000	600,000	
14	WRANGELL BOAT HARBOR REPAIR		35,000	35,000	
15	ANGOON BOAT HARBOR		100,000	100,000	
16	SKAGWAY PORT FACILITY		435,000	435,000	
17	TANANA PORT - MATCH		15,000	15,000	
18		*****	*****		
19		***** TRANSPORTATION *****			
20		*****	*****		
21	DEPARTMENT OF TRANSPORTATION				
22	TRANSPORTATION SYSTEMS PLANNING		5,620,000		5,620,000
23	PLANNING	4,260,000			
24	HIGHWAY RESEARCH PROGRAM	600,000			
25	SEWARD HIGHWAY	114,400			
26	GLENN HIGHWAY	96,800			
27	DENALI HIGHWAY	87,100			
28	TAYLOR HIGHWAY	159,700			
29	ANCHORAGE CAR POOL PROGRAM	82,000			
30	NEW VESSEL	220,000			
31	CENTRAL REGION				
32	AVIATION PROJECTS		20,530,000		20,530,000
33	HIGHWAY PROJECTS		70,371,300		70,371,300
34	RECONDITION GRAVEL ROADS		551,000	551,000	
35	WHITTIER FERRY TRANSFER BRIDGE		60,000	60,000	
36	SAND POINT AIRPORT		50,000	50,000	
37	NAKNEK BEACH ACCESS ROAD		75,000	75,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NAPAKIAK ROAD	250,000	250,000		
5	NAKNEK RIVER CROSSING STUDY	200,000	200,000		
6	TYONEK AIR STRIP	100,000	100,000		
7	LAZY MOUNTAIN/HOLLYWOOD & VINE ROADS-PALMER	450,000	450,000		
8	OIL WELL ROAD UPGRADE	50,000	50,000		
9	TWIN HILLS ROAD	200,000	200,000		
10	PIONEER DRIVE PHASE II	160,000	160,000		
11	BIRCHWOOD AIRSTRIP VEHICLE SHOP	110,000	110,000		
12	RUNWAY LIGHTING SYSTEM, MEKORYUK	244,900	244,900		
13	NEWHALEN DOCK	75,000	75,000		
14	SPENARD ROADS IMPROVEMENT	200,000	200,000		
15	INTERIOR REGION				
16	AVIATION PROJECTS	4,590,000			4,590,000
17	HIGHWAY PROJECTS	44,875,600			44,875,600
18	STEESE HIGHWAY SEAL COAT	200,000	200,000		
19	DALE & DAVIS ROAD SEAL COAT	75,000	75,000		
20	AIRPORT MAINTENANCE EQUIPMENT	250,000	250,000		
21	HIGHWAY MAINTENANCE EQUIPMENT	40,000	40,000		
22	UMIAT AIRPORT SHOP	260,000	260,000		
23	NULATO ROAD IMPROVEMENTS	175,000	175,000		
24	DUST CONTROL, GALENA	26,700	26,700		
25	GRAVEL FOR ROADS, TANANA	35,000	35,000		
26	SOUTHEAST REGION				
27	AVIATION PROJECTS	3,390,000			3,390,000
28	HIGHWAY PROJECTS	21,744,500			21,744,500
29	MARINE PROJECTS	2,324,000			2,324,000
30	HIGHWAY MAINTENANCE EQUIPMENT	85,000	85,000		
31	FERRY TRANSFER BRIDGE MAINTENANCE	145,000	145,000		
32	KAKE & HOONAH REPAIRS	60,000	60,000		
33	KETCHIKAN SEAPLANE PULL-OUT	160,000	160,000		
34	ROOSEVELT DRIVE IMPROVEMENTS KETCHIKAN	210,000	210,000		
35	PETERSBURG GUN CLUB ACCESS ROAD	10,000	10,000		
36	WESTERN REGION				
37	AVIATION PROJECTS	6,320,000			6,320,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HIGHWAY PROJECTS	11,176,000		11,176,000	
5	BARGE DOCK WALKWAY, KIANA	5,000	5,000		
6	NOATAK/KOBUK AREA EROSION CONTROL STUDY	10,000	10,000		
7	RUNWAY REFLECTORS, KOBUK	5,000	5,000		
8	SOUTH CENTRAL REGION				
9	AVIATION PROJECTS	2,300,000		2,300,000	
10	HIGHWAY PROJECTS	26,368,800		26,368,800	
11	MARINE PROJECTS	176,000		176,000	
12	KEYSTONE CANYON RAILROAD STUDY	25,000	25,000		
13	ANCHORAGE INTERNATIONAL AIRPORT	17,930,000		17,930,000	
14	LAKE HOOD SERVICE ROAD	300,000			
15	REHABILITATE RUNWAY 6L	3,000,000			
16	MISCELLANEOUS IMPROVEMENTS	530,000			
17	SOUTH AIRPORT TAXIWAY	1,100,000			
18	TERMINAL EXPANSION	13,000,000			
19	FAIRBANKS INTERNATIONAL AIRPORT	550,000		550,000	
20	MISCELLANEOUS IMPROVEMENTS	280,000			
21	USPS ACCESS ROAD	270,000			
22	STATEWIDE AVIATION PROGRAMS				
23	EQUIPMENT STORAGE BUILDINGS	225,000		225,000	
24	SEAL COATING	1,800,000		1,800,000	
25	HELICOPTER TRANSPORTATION STUDY	500,000	500,000		
26	TRUNK AND SECONDARY AIRPORTS	2,340,000		2,340,000	
27	TOP PRIORITY SHALL BE GIVEN TO THE CONSTRUCTION OF AN AIRSTRIP AT ALEKNAGIK.				
28	STATEWIDE HIGHWAY PROGRAMS	57,911,700		57,911,700	
29	SAFETY IMPROVEMENTS	8,260,200			
30	SAFE OFF-SYSTEM ROADS	16,675,500			
31	GASTINEAU CHANNEL BRIDGE	10,762,700			
32	LAKINA RIVER BRIDGE	916,700			
33	KENNECOTT RIVER BRIDGE	2,475,400			
34	COPPER RIVER HIGHWAY	17,941,200			
35	ABANDONED VEHICLES	880,000			
36	STATEWIDE MARINE PROGRAMS				
37	FERRY DOORS AND CAR DECKING	300,000	300,000		

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SALT WATER PIPING REPLACEMENT		350,000	350,000	
5	ELECTRICAL SYSTEMS		100,000	100,000	
6	REPOWER MATANUSKA		5,280,000		5,280,000
7	SEWAGE TREATMENT SYSTEMS		1,320,000		1,320,000
8		*****			
9		***** GENERAL GOVERNMENT *****			
10		*****			
11	OFFICE OF THE GOVERNOR				
12	BUDGET AND MANAGEMENT DIVISION				
13	PUBLIC FACILITY PLANNING FUND		1,600,000	1,600,000	
14	DEPARTMENT OF ADMINISTRATION				
15	DATA PROCESSING FACILITIES				
16	ELECTRICAL SUPPLY/IMPROVE ENVIRONMENTAL CONTROLS		449,600	449,600	
17	THE APPROPRIATION FOR DATA PROCESSING, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THIS APPROPRIATION OF				
18	\$449,600 SHALL BE USED FOR NO OTHER PURPOSE THAN FOR ELECTRICAL SUPPLY INCREASES AND ENVIRONMENTAL CONTROL IMPROVEMENTS.				
19	NEW COMPUTER/CONVERT SYSTEMS/TRAIN PERSONNEL		789,700	789,700	
20	THE APPROPRIATION OF \$789,700 RELATING TO COMPUTER HARDWARE, EQUIPMENT RELATING TO THE HARDWARE, SYSTEM CONVERSION SUPPORT,				
21	AND THE TRAINING OF PERSONNEL, TAKES EFFECT JANUARY 1, 1979.				
22	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION		130,000		130,000
23	DEPARTMENT OF REVENUE				
24	POSITIONS, RURAL RELOCATION STUDY		10,000	10,000	
25	DEPARTMENT OF TRANSPORTATION				
26	COMMUNICATIONS		479,800	479,800	
27	REPLACEMENT OF MOBILE RADIOS	344,800			
28	DATA ACQUISITION SYSTEM	35,000			
29	MICROWAVE SITES	100,000			
30	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND		8,891,300		8,891,300
31	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CENTROL		124,800	124,800	
32	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000			
33	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800			
34	BUILDING & EQUIPMENT SERVICES		1,043,000	1,043,000	
35	EMERGENCY HEATING SYSTEM REPAIRS	77,000			
36	ROOF RENOVATION & REPAIR	200,000			
37	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PAINTING STATE FACILITIES	110,000			
5	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	36,000			
6	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	140,000			
7	CAPITOL BUILDING, CLEAN EXTERIOR MARBLE		3,000	3,000	
8	LEGISLATURE				
9	LEGISLATIVE COUNCIL				
10	JOINT LAND USE PLANNING COMMISSION SEMINAR		17,000	17,000	
11	CAPITOL-RECARPET SECOND FLOOR HALLWAY		8,000	8,000	
12	OIL AND GAS AD VALOREM STUDY		40,000	40,000	

1 * SEC. 15 THE FOLLOWING LIST SETS OUT THE FUNDING OF APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LIST
2 IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	18,520,500
5	GENERAL FUND MATCH	652,500
6	GENERAL FUND	309,278,500
7	INTER-AGENCY RECEIPTS	1,607,100
8	PROGRAM RECEIPTS	941,100
9	SCHOOL FUND (CIGARETTE TAX)	2,503,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300
11	PUBLIC LAW 81-874/GENERAL FUND	17,684,200
12	STUDENT REVOLVING LOAN FUND	1,400,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	352,922,400

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	36,588,600
17	GENERAL FUND MATCH	2,183,000
18	GENERAL FUND	69,558,500
19	PROGRAM RECEIPTS	3,813,600
20	STUDENT FEES, UNIVERSITY OF ALASKA	6,224,800
21	OVERHEAD, UNIVERSITY OF ALASKA	3,193,200
22	RESTRICTED RECEIPTS, U OF A	11,279,900
23	*** TOTAL FUNDING ***	132,841,600

24 SOCIAL SERVICES

25	FEDERAL RECEIPTS	55,862,100
26	GENERAL FUND MATCH	12,605,600
27	GENERAL FUND	48,803,500
28	INTER-AGENCY RECEIPTS	2,989,100
29	PROGRAM RECEIPTS	923,800
30	TITLE 20	4,400,000
31	TRAINING AND BUILDING FUND	24,000
32	*** TOTAL FUNDING ***	125,608,100

33 HEALTH

34	FEDERAL RECEIPTS	29,399,500
35	GENERAL FUND MATCH	8,861,700
36	GENERAL FUND	37,327,700
37	INTER-AGENCY RECEIPTS	7,537,800
38	PROGRAM RECEIPTS	204,900

1	HEALTH (CONT.)	
2	FEDERAL REVENUE SHARING FUND	6,872,500
3	*** TOTAL FUNDING ***	90,204,100
4	NATURAL RESOURCE MANAGEMENT	
5	FEDERAL RECEIPTS	10,474,500
6	GENERAL FUND MATCH	1,852,500
7	GENERAL FUND	57,718,800
8	INTER-AGENCY RECEIPTS	333,400
9	FISH AND GAME FUND	4,980,200
10	PROGRAM RECEIPTS	2,954,000
11	MARINE/COASTAL PROTECTION FUND	991,000
12	*** TOTAL FUNDING ***	79,304,400
13	PUBLIC PROTECTION	
14	FEDERAL RECEIPTS	4,816,900
15	GENERAL FUND MATCH	2,094,800
16	GENERAL FUND	19,385,600
17	PROGRAM RECEIPTS	1,352,900
18	SECOND INJURY FUND RESERVE ACCOUNT	722,300
19	DISABLED FISHERMANS RESERVE ACCOUNT	346,300
20	*** TOTAL FUNDING ***	28,718,800
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	2,579,300
23	GENERAL FUND MATCH	395,600
24	GENERAL FUND	78,920,000
25	INTER-AGENCY RECEIPTS	181,100
26	PROGRAM RECEIPTS	381,500
27	*** TOTAL FUNDING ***	82,457,500
28	DEVELOPMENT	
29	FEDERAL RECEIPTS	863,000
30	GENERAL FUND MATCH	307,000
31	GENERAL FUND	49,777,600
32	INTER-AGENCY RECEIPTS	843,700
33	AGRICULTURAL LOAN FUND	160,200
34	PROGRAM RECEIPTS	558,800
35	SURPLUS PROPERTY REVOLVING FUND	241,700
36	VETERANS REVOLVING LOAN FUND	1,479,500
37	*** TOTAL FUNDING ***	54,231,500

1	TRANSPORTATION	
2	GENERAL FUND	101,459,950
3	INTER-AGENCY RECEIPTS	173,850
4	INTERNATIONAL AIRPORT REVENUE FUND	11,223,800
5	PROGRAM RECEIPTS	946,175
6	*** TCTAL FUNDING ***	113,803,775
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	361,000
9	GENERAL FUND MATCH	151,100
10	GENERAL FUND	59,086,325
11	INTER-AGENCY RECEIPTS	4,465,475
12	FICA ADMINISTRATION FUND ACCOUNT	46,300
13	FISH AND GAME FUND	13,000
14	HIGHWAY WORKING CAPITAL FUND	8,862,650
15	INTERNATIONAL AIRPORT REVENUE FUND	73,600
16	PROGRAM RECEIPTS	37,300
17	PUBLIC EMPLOYEES RETIREMENT FUND	870,900
18	SURPLUS PROPERTY REVOLVING FUND	3,000
19	TEACHERS RETIREMENT SYSTEM FUND	802,500
20	VETERANS REVOLVING LOAN FUND	4,000
21	*** TOTAL FUNDING ***	74,777,150
22	NEW LEGISLATION	
23	FEDERAL RECEIPTS	1,666,600
24	GENERAL FUND MATCH	21,900
25	GENERAL FUND	48,669,000
26	FISH AND GAME FUND	15,300
27	HIGHWAY WORKING CAPITAL FUND	33,100
28	INTERNATIONAL AIRPORT REVENUE FUND	74,100
29	PROGRAM RECEIPTS	136,500
30	PUBLIC EMPLOYEES RETIREMENT FUND	5,000
31	TEACHERS RETIREMENT SYSTEM FUND	95,200
32	RENEWABLE RESOURCE DEVELOPMENT FUND	2,000,000
33	*** TOTAL FUNDING ***	52,716,700
34	CAPITAL PROJECTS	
35	FEDERAL RECEIPTS	297,041,300
36	GENERAL FUND MATCH	125,000
37	GENERAL FUND	40,187,700
38	HIGHWAY WORKING CAPITAL FUND	8,891,300

1.	CAPITAL PROJECTS (CONT.)	
2	INTERNATIONAL AIRPORT REVENUE FUND	14,310,000
3	PROGRAM RECEIPTS	130,000
4	MARINE/COASTAL PROTECTION FUND	6,000,000
5	RENEWABLE RESOURCE DEVELOPMENT FUND	3,507,100
6	*** TOTAL FUNDING ***	370,192,400
7	***** TOTAL BUDGET *****	1,557,778,425
8	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	