

Original sponsor: Rules Committee
by request of the Governor

Offered: 5/3/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 627

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 8 and 9 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	<u>Operating</u>	<u>Capital</u>
13 Highway Fuel Tax Account	\$23,064,600	
14 Aviation Fuel Tax Account	2,814,200	
15 Watercraft Fuel Tax Account		\$2,165,600

16
17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. If the amount required under applicable statutes for refunds of
21 shared taxes and revenues to eligible political subdivisions exceeds the
22 estimates appropriated by this Act, the excess is appropriated.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation shall be reduced
25 by the amount of the shortfall in receipts.

26 * Sec. 5. If federal or other program receipts exceed the estimates ap-
27 propriated by this Act, the appropriation from state funds for the affected
28 program may be reduced by the amount of the excess if the reductions are not
29 inconsistent with applicable federal statutes.

1 * Sec. 6. Section 3, ch. 155 SLA 1977 is amended to read:

2 Sec. 3. The sum of \$100,000 is appropriated from the general
3 fund to the Office of the Governor for the Bodily Injury Reparations
4 Advisory Committee [REPARATION COMMISSION] for the fiscal years [YEAR]
5 ending June 30, 1978 and June 30, 1979.

6
7
8
9
10
11
12
13
14
15
16
17
18
19 (SUMMARY TABLE FOLLOWS ON PAGE 3)
20
21
22
23
24
25
26
27
28
29

*SEC. 7. FISCAL YEAR 1979 OPERATING BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	159,746,300		438,141,600
GENERAL FUND MATCH	26,143,200	278,395,300	26,268,200
GENERAL FUND	803,356,900	125,000	833,919,600
INTER-AGENCY RECEIPTS	17,985,100	30,562,700	17,985,100
GENERAL OBLIGATION BONDS			
AGRICULTURAL LOAN FUND	160,200		160,200
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	46,300		46,300
FISH AND GAME FUND	4,930,200		4,930,200
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	8,829,150	8,891,300	17,720,500
INTERNATIONAL AIRPORT REVENUE FUND	11,111,150	1,570,000	12,681,100
PROGRAM RECEIPTS	11,820,900	130,000	12,010,900
PUBLIC EMPLOYEES RETIREMENT FUND	894,500		894,500
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	443,700		443,700
DISABLED FISHERMANS RESERVE ACCOUNT	256,300		256,300
SURPLUS PROPERTY REVOLVING FUND	241,700		241,700
TEACHERS RETIREMENT SYSTEM FUND	826,100		826,100
VETERANS REVOLVING LOAN FUND	1,479,500		1,479,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	6,872,500		6,872,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,229,900		6,229,900
OVERHEAD, UNIVERSITY OF ALASKA	3,193,200		3,193,200
MARINE/COASTAL PROTECTION FUND	991,000	6,000,000	6,991,000
DNATED COMMODITY HANDLING FEE ACCOUNT	85,300		85,300
FEDERAL TITLE IV-A AND VI (ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	17,684,200		17,684,200
RENEWABLE RESOURCE DEVELOPMENT FUND	700,000	3,977,100	4,677,100
STUDENT REVOLVING LOAN FUND	1,400,000		1,400,000
TITLE 20	4,400,000		4,400,000
RESTRICTED RECEIPTS, U OF A	11,344,700		11,344,700
TRAINING AND BUILDING FUND	250,000		250,000
**** TOTALS ****	\$1,104,025,200	\$329,651,400	\$1,433,676,600

1 * SEC. 8 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 2 FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 3 1978, AND ENDING JUNE 30, 1979.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	193,500	193,500	
11	ALASKA ARTS COUNCIL	1,536,000	918,800	617,200
12	ADMINISTRATION AND SUPPORT (7 POSITIONS)	234,300		
13	GRANTS	1,301,700		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	14,787,400	14,787,400	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	95,920,200	61,484,300	34,435,900
19	PUPIL TRANSPORTATION-PUBLIC	17,210,600		
20	PUPIL TRANSPORTATION-PRIVATE	383,000		
21	DEBT RETIREMENT-LOCAL	25,553,800		
22	PRIORITY FOR PAYMENT OF FUNDS IN THE DEBT-RETIREMENT-LOCAL ALLOCATION SHALL BE FIRST FOR REIMBURSEMENT OF COSTS UNDER			
23	AS43.18.100(A)2, AND THEN FOR AS43.18.100(A)1.			
24	RURAL STUDENT VOCATIONAL PROGRAM	560,000		
25	STUDENT LUNCH PROG	3,872,100		
26	TOBACCO TAX DISTRIBUTION	2,003,200		
27	LOCAL FORMULA-REAA	8,973,700		
28	SOS ASHA PAYMENTS	286,000		
29	BILINGUAL FUND	724,500		
30	REGIONAL RESOURCE CENTERS	350,000		
31	FEDERAL PROGRAMS	11,488,500		
32	TUITION STUDENTS	3,944,400		
33	BOARDING HOME GRANTS	2,886,200		
34	STATE CONTRACT PROGRAMS	17,684,200		
35	ADMINISTRATION & PROGRAM SUPPORT	1,700,100	1,421,800	278,300
36	ADMINISTRATIVE SERVICES (19 POSITIONS)	701,200		
37	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,500		
38	GENERAL OVERHEAD	611,400		
39	FOUNDATION PROGRAM COMPONENTS	191,149,100	191,149,100	

1 EDUCATION (CONT.)			APPRPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT ADM SUPPORT	153,215,000			
5	SPECIAL EDUCATION ADJUSTMENTS	20,000,000			
6	VOCATIONAL EDUCATION ADJUSTMENTS	13,600,000			
7	CORRESPONDENCE STUDY-DOE (21 POSITICNS)		941,000		941,000
8	CORRESPONDENCE STUDY-LOCAL	3,121,400			
9	COMMUNITY SCHOOLS ADJUSTMENT	1,212,700			
10	CROSS CULTURAL EDUCATION (2 POSITIONS)		664,700	467,000	197,700
11	STUDENT FINANCIAL AID		5,339,700	3,939,700	1,400,000
12	SCHOLARSHIP LOAN PROGRAM	4,840,000			
13	ADMINISTRATION (19 POSITIONS)	499,700			
14	POST SECONDARY EDUCATION				
15	GENERAL ADMINISTRATION (7 POSITIONS)		453,400	257,900	195,500
16	NICHE		801,500	801,500	
17	ADULT EDUCATION & VOCATIONAL TRAINING		1,972,000	1,445,900	526,100
18	ADULT BASIC EDUCATION	1,106,700			
19	FIRE SERVICE TRAINING	72,100			
20	ADULT VOCATIONAL EDUCATION	50,100			
21	CETA VOCATIONAL EDUCATION GRANTS	200,000			
22	GRANTS ADMINISTRATION (13 POSITIONS)	543,100			
23	SKILL CENTER (59 POSITIONS)		2,592,300	1,615,500	976,800
24	IF THE FEDERAL CETA RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE				
25	SHORTFALL-UP TO \$200.0 IS APPROPRIATED FROM THE GENERAL FUND.				
26	MUSEUMS (16 POSITIONS)		658,400	658,400	
27	STATE LIBRARY		2,335,300	2,034,700	300,600
28	REGULAR OPERATIONS (40 POSITIONS)	1,701,000			
29	ANCHORAGE MEDIA CENTER (9 POSITIONS)	511,600			
30	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)	122,700			
31	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		3,085,100	3,085,100	
32	PROGRAM EVALUATION		2,260,200	996,100	1,264,100
33	K-12 EDUCATION PROGRAM (13 POSITIONS)	688,800			
34	CAREER & VOCATIONAL EDUCATION (11 POSITIONS)	580,000			
35	SPECIAL EDUCATION (6 POSITIONS)	276,200			
36	SUPPLEMENTAL PROGRAMS (14 POSITIONS)	715,200			
37	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		70,000		70,000
38	EXECUTIVE ADMINISTRATION		1,337,400	820,800	516,600

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER (11 POSITIONS)	560,700			
5	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	592,500			
6	BOARDS & COMMISSIONS (2 POSITIONS)	184,200			
7	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		1,300,000	409,500	890,500
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		23,429,700	22,929,700	500,000
10	UNIVERSITY OF ALASKA	10,194,000			
11	GENERAL EDUCATION	12,730,700			
12	LIBRARIES	505,000			
13		* * * * *	* * * * *		
14		* * * * * UNIVERSITY OF ALASKA * * * * *			
15		* * * * *	* * * * *		
16	UNIVERSITY OF ALASKA				
17	BOARD OF REGENTS				
18	BOARD OF REGENTS OFFICE (8 POSITIONS)		477,400	477,400	
19	STATEWIDE				
20	SUPPORT SERVICES (72 POSITIONS)		6,819,700	6,388,700	431,000
21	ORGANIZED RESEARCH		41,419,300	7,173,100	34,246,200
22	GEOPHYSICAL INSTITUTE (160 POSITIONS)	8,662,100			
23	INSTITUTE OF MARINE SCIENCE (171 POSITIONS)	6,180,500			
24	INSTITUTE OF WATER RESOURCES (27 POSITIONS)	833,600			
25	AGRICULTURAL EXPERIMENT STATION (71 POSITIONS)	2,934,100			
26	INSTITUTE OF ARCTIC BIOLOGY (115 POSITIONS)	5,143,500			
27	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)	1,645,900			
28	CENTER FOR NORTHERN EDUCATIONAL RESEARCH (25 POSITIONS)	791,200			
29	SEA GRANT PROGRAM (56 POSITIONS)	1,485,300			
30	ARCTIC ENVIRONMENTAL INFORMATION (95 POSITIONS)	1,962,500			
31	BIOME CENTER (13 POSITIONS)	544,500			
32	COOPERATIVE WILDLIFE RESEARCH (2 POSITIONS)	226,300			
33	MINERAL INDUSTRY RESEARCH (12 POSITIONS)	392,400			
34	FOREST SOILS LAB (9 POSITIONS)	359,800			
35	WAMI (10 POSITIONS)	256,600			
36	NAVAL ARCTIC RESEARCH LAB. (61 POSITIONS)	9,600,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLOCATIONS			
4	OTHER SPONSORED RESEARCH (8 POSITIONS)	330,000			
5	RESEARCH ADMINISTRATIVE SUPPORT (2 POSITIONS)	71,000			
6	UNIVERSITY CENTER-FAIRBANKS				
7	INSTRUCTION (233 POSITIONS)		10,257,300	7,862,200	2,395,100
8	UNIV. CENTER-FAIRBANKS SUPPORT		17,031,300	13,661,700	3,369,600
9	SUPPORT SERVICES-CENTERS	265,000			
10	SUPPORT SERVICES-KUAC (22 POSITIONS)	965,800			
11	SUPPORT SERVICES-ACADEMIC (69 POSITIONS)	2,992,500			
12	SUPPORT SERVICES-STUDENT (45 POSITIONS)	1,436,300			
13	SUPPORT SERVICES-ADMIN. & PLANT (251 POSITIONS)	11,371,700			
14	UNIVERSITY CENTER-ANCHORAGE				
15	INSTRUCTION (114 POSITIONS)		5,490,200	3,217,800	2,272,400
16	UNIV. CENTER-ANCHORAGE SUPPORT		9,993,000	7,594,900	2,398,100
17	SUPPORT SERVICES-CENTERS (6 POSITIONS)	970,200			
18	SUPPORT SERVICES-ACADEMIC (52 POSITIONS)	2,115,500			
19	SUPPORT SERVICES-STUDENT (47 POSITIONS)	1,223,100			
20	SUPPORT SERVICES-ADMIN. & PLANT (143 POSITIONS)	5,684,200			
21	UNIVERSITY CENTER-JUNEAU				
22	INSTRUCTION (17 POSITIONS)		765,100	611,800	153,300
23	UNIV. CENTER-JUNEAU SUPPORT		2,265,600	1,682,900	582,700
24	SUPPORT SERVICES-PUBLIC (3 POSITIONS)	368,200			
25	SUPPORT SERVICES-ACADEMIC (9 POSITIONS)	311,100			
26	SUPPORT SERVICES-STUDENT (9 POSITIONS)	209,600			
27	SUPPORT SERVICES-ADMIN. & PLANT (58 POSITIONS)	1,376,700			
28	CC-STATEWIDE		979,300	979,300	
29	ADMINISTRATION (11 POSITIONS)	612,300			
30	COMMUNITY COLLEGE CONTRACT	367,000			
31	CC-ANCHORAGE				
32	INSTRUCTION (181 POSITIONS)		7,595,200	5,554,900	2,040,300
33	CC-ANCHORAGE SUPPORT		1,910,900	1,776,400	134,500
34	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	1,199,100			
35	SUPPORT SERVICES-PUBLIC (13 POSITIONS)	319,700			
36	SUPPORT SERVICES-STUDENT	392,100			
37	CC-JUNEAU/DOUGLAS				
38	INSTRUCTION (34 POSITIONS)		1,336,200	821,200	515,000

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	CC-JUNEAU/DOUGLAS SUPPORT		140,700	140,700	
2	SUPPORT SERVICES-ACADEMIC (6 POSITICNS)	140,700			
3	CC-KENAI				
4	INSTRUCTION (19 POSITIONS)		766,400	590,400	176,000
5	CC-KENAI SUPPORT		473,400	455,500	17,900
6	SUPPORT SERVICES-ACADEMIC (1 POSITICN)	63,900			
7	SUPPORT SERVICES-STUDENT (2 POSITICNS)	79,200			
8	SUPPORT SERVICES-ADMIN. & PLANT (8 POSITIONS)	330,300			
9	CC-KETCHIKAN				
10	INSTRUCTION (6 POSITIONS)		524,200	388,300	135,900
11	CC-KETCHIKAN SUPPORT		349,800	345,900	3,900
12	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	103,100			
13	SUPPORT SERVICES-STUDENT (1 POSITICN)	23,800			
14	SUPPORT SERVICES-ADMIN. & PLANT (5 POSITIONS)	222,900			
15	CC-KODIAK				
16	INSTRUCTION (14 POSITIONS)		544,000	358,300	185,700
17	CC-KODIAK SUPPORT		384,000	384,000	
18	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	64,300			
19	SUPPORT SERVICES-ADMIN. & PLANT (7 POSITIONS)	284,000			
20	SUPPORT SERVICES-STUDENT (1 POSITION)	35,700			
21	CC-KUSKOKWIM				
22	INSTRUCTION (36 POSITIONS)		1,395,800	991,000	404,800
23	CC-KUSKOKWIM SUPPORT		978,700	865,400	113,300
24	SUPPORT SERVICES-ACADEMIC	219,100			
25	SUPPORT SERVICES-STUDENT (3 POSITICNS)	114,400			
26	SUPPORT SERVICES-ADMIN. & PLANT (13 POSITIONS)	555,900			
27	SUPPORT SERVICES-YUPIK CENTER (4 POSITIONS)	89,300			
28	CC-MAT SU				
29	INSTRUCTION (11 POSITIONS)		372,900	319,400	53,500
30	CC-MAT SU SUPPORT		453,200	407,200	46,000
31	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	71,300			
32	SUPPORT SERVICES-STUDENT (1 POSITICN)	30,000			
33	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	218,800			
34	SUPPORT SERVICES-EAGLE RIVER (2 POSITIONS)	133,100			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CC-NORTHWEST				
5	INSTRUCTION (9 POSITIONS)		480,300	188,300	292,000
6	CC-NORTHWEST SUPPORT		249,600	249,600	
7	SUPPORT SERVICES-ACADEMIC (1 POSITIGN)	44,900			
8	SUPPORT SERVICES-ADMIN. & PLANT (4 POSITIONS)	204,700			
9	CC-SITKA				
10	INSTRUCTION (11 POSITIONS)		296,500	240,800	55,700
11	CC-SITKA SUPPORT		269,900	266,000	3,900
12	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	159,100			
13	SUPPORT SERVICES-STUDENT (1 POSITIGN)	15,700			
14	SUPPORT SERVICES-ADMIN. & PLANT (3 POSITIONS)	55,100			
15	CC-TVCC				
16	INSTRUCTION (31 POSITIONS)		1,648,400	802,300	846,100
17	CC-TVCC SUPPORT		799,200	651,300	147,900
18	SUPPORT SERVICES-ACADEMIC (18 POSITIONS)	677,400			
19	SUPPORT SERVICES-STUDENT (4 POSITIGN)	121,800			
20	RURAL EDUCATION CENTERS		1,287,500	1,122,600	164,900
21	INSTRUCTION-RURAL CENTERS	1,287,500			
22	RURAL EDUC CENTERS SUPPORT		3,763,900	2,395,100	1,368,800
23	SUPPORT SERVICES-RESEARCH	448,300			
24	SUPPORT SERVICES-CES (64 POSITIONS)	2,581,300			
25	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	641,700			
26	SUPPORT SERVICES-ADMIN. (2 POSITIGN)	52,600			
27	STUDENT LOANS, SCHOLARSHIPS		1,442,900	74,700	1,368,200
28	FAIRBANKS	348,300			
29	ANCHORAGE	902,900			
30	JUNEAU	32,700			
31	CC-KUSKOKWIN	159,000			
32	AUXILIARY SERVICE OPERATIONS		7,375,500		7,375,500
33	UNIVERSITY CENTERS	7,033,600			
34	COMMUNITY COLLEGES	341,900			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4		* * * * *			
5		* * * * * SOCIAL SERVICES * * * * *			
6		* * * * *			
7	OFFICE OF THE GOVERNOR				
8	ALASKA PLAN				
9	GRANTS		200,000	200,000	
10	DEPARTMENT OF ADMINISTRATION				
11	LONGEVITY BONUS (5 POSITIONS)		10,583,700	10,583,700	
12	PIONEERS HOMES				
13	SITKA (84 POSITIONS)		2,444,800	2,444,800	
14	FAIRBANKS (69 POSITIONS)		2,418,000	2,418,000	
15	PALMER (74 POSITIONS)		2,174,800	2,174,800	
16	KOTZEBUE		652,700	652,700	
17	ANCHORAGE (56 POSITIONS)		2,452,100	2,452,100	
18	CENTRAL OFFICE (2 POSITIONS)		115,200	115,200	
19	DEPARTMENT OF REVENUE				
20	CHILD SUPPORT ENFORCEMENT (48 POSITIONS)		1,769,100	665,400	1,103,700
21	DEPARTMENT OF EDUCATION				
22	VOCATIONAL REHABILITATION		4,962,500	2,017,500	2,945,000
23	COUNSELING & PLACEMENT (59 POSITIONS)	1,931,200			
24	SERVICES TO CLIENTS	1,799,900			
25	ADMINISTRATION (12 POSITIONS)	478,600			
26	SPECIALIZED FACILITIES	115,900			
27	STATE SUPPORTED FACILITIES	80,000			
28	DISABILITY DETERMINATION (11 POSITIONS)	501,700			
29	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	55,200			
30	YOUTH EMPLOYMENT SERVICES				
31	GRANTS		195,000	195,000	
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	ASSISTANCE PAYMENTS		22,267,600	14,230,500	8,037,100
34	AFDC	16,074,200			
35	OLD AGE ASSISTANCE	2,573,800			
36	AID TO THE BLIND	129,600			
37	AID TO THE DISABLED	2,666,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 GENERAL RELIEF	823,300			
5 THE APPROPRIATION FOR ASSISTANCE PAYMENTS AND ITS EXPENDITURE IS CONTINGENT UPON THE ADOPTION OF REGULATIONS EXCLUDING FROM				
6 ELIGIBILITY CHILDLESS EMPLOYABLE SINGLES AND CHILDLESS COUPLES OF WHICH ONE MEMBER IS EMPLOYABLE.				
7 PUBLIC ASSISTANCE ELIGIBILITY		3,943,800	2,368,200	1,575,600
8 ELIGIBILITY DETERMINATION (123 POSITIONS)	3,677,500			
9 STAFF DEVELOPMENT (2 POSITIONS)	266,300			
10 PROGRAM SERVICES		8,429,200	7,018,100	1,411,100
11 HOMEMAKER SERVICES	1,000,000			
12 FOSTER CARE	2,600,000			
13 INSTITUTIONAL CARE	4,547,400			
14 DAY CARE	202,300			
15 YOUTH SERVICES	79,500			
16 SOCIAL SERVICES		5,076,700	5,076,700	
17 SOUTHCENTRAL REGION (63 POSITIONS)	1,986,400			
18 NORTHERN REGION (28 POSITIONS)	1,093,600			
19 SOUTHEASTERN REGION (13 POSITIONS)	418,500			
20 WESTERN REGION (19 POSITIONS)	649,700			
21 NORTHWESTERN REGION (12 POSITIONS)	478,700			
22 SOUTHERN REGION (15 POSITIONS)	449,800			
23 SOCIAL SERVICES ADMINISTRATION		1,173,900	974,200	199,700
24 CENTRAL OFFICE (21 POSITIONS)	906,900			
25 STAFF DEVELOPMENT (2 POSITIONS)	267,000			
26 WIN (13 POSITIONS)		678,200	67,800	610,400
27 OFFICE OF AGING		4,352,700	307,700	4,045,000
28 ADMINISTRATION (14 POSITIONS)	572,000			
29 GRANTS	3,780,700			
30 ADMINISTRATION (DHSS)		2,980,200	2,980,200	
31 COMMISSIONERS OFFICE (11 POSITIONS)	1,115,000			
32 DIRECTORS OFFICE (9 POSITIONS)	346,900			
33 PERSONNEL (19 POSITIONS)	497,000			
34 SUPPLY (10 POSITIONS)	232,500			
35 FINANCE (28 POSITIONS)	734,600			
36 GRAPHIC ARTS (2 POSITIONS)	54,200			
37 OFFICE OF INTERNAL REVIEW		715,100	457,100	258,000

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ADMINISTRATION (3 POSITIONS)	95,800			
5	AUDIT (10 POSITIONS)	418,500			
6	COLLECTION (1 POSITION)	38,600			
7	FRAUD INVESTIGATION (3 POSITIONS)	117,200			
8	CONTRACT INTERNAL AUDIT	45,000			
9	QUALITY CONTROL (11 POSITIONS)		420,300	210,100	210,200
10	TITLE XX OFFSET			-4,400,000	4,400,000
11	DEPARTMENT OF LABOR				
12	EMPLOYMENT SECURITY		17,640,500	49,900	17,590,600
13	EMPLOYMENT SERVICES (203 POSITIONS)	7,416,100			
14	UNEMPLOYMENT INSURANCE (296 POSITIONS)	9,085,100			
15	SUPPORT SERVICES (21 POSITIONS)	1,139,300			
16	THE APPROPRIATION FOR EMPLOYMENT SECURITY DIVISION AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NO FUNDS SHALL BE				
17	COMMITTED, ENCUMBERED OR EXPENDED FOR A NEW COMPUTER UNTIL JANUARY 1, 1979.				
18	WIN (18 POSITIONS)		1,047,300	105,200	942,100
19	LABOR MARKET INFORMATION (12 POSITIONS)		412,300		412,300
20	MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITIONS)		655,800		655,800
21	COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)		520,800	520,800	
22	ADMINISTRATIVE SERVICES (62 POSITIONS)		1,924,800	165,000	1,759,800
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	VETERANS SERVICES				
25	TRAVEL & GRANTS		70,900	70,900	
26	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
27	SENIOR CITIZENS TAX EXEMPTION		2,712,500	2,712,500	
28	PROPERTY TAX EXEMPTION	2,196,700			
29	RENTERS EQUIVALENCY	314,200			
30	SPECIAL ASSESSMENTS	201,600			
31	CHILD ASSISTANCE		2,173,300	2,173,300	
32	DAY CARE (3 POSITIONS)	1,796,000			
33	HEAD START	377,300			
34	CETA		17,741,500	41,900	17,699,600
35	CLASSROOM TRAINING	3,062,200			
36	ON THE JOB TRAINING	913,400			
37	WORK EXPERIENCE	1,692,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	PUBLIC SERVICE EMPLOYMENT	10,078,800			
5	SERVICES TO CLIENTS	11,800			
6	ADMINISTRATION (58 POSITIONS)	1,983,300			
7	SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)		79,100	79,100	
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		1,462,000	1,462,000	
10	PIONEERS HOMES	1,145,200			
11	SENIOR CITIZEN HOUSING	316,800			
12		*****			
13		***** HEALTH *****			
14		*****			
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	NURSING		4,833,100	3,793,600	1,039,500
17	FIELD NURSING (128 POSITIONS)	3,830,600			
18	HOME HEALTH SERVICE (2 POSITIONS)	52,100			
19	ADMINISTRATION (18 POSITIONS)	723,300			
20	EARLY SCREENING (3 POSITIONS)	227,100			
21	COMMUNICABLE DISEASE CONTROL		1,242,600	1,036,100	206,500
22	TUBERCULOSIS CONTROL (12 POSITIONS)	647,200			
23	VENEREAL DISEASE CONTROL (4 POSITIONS)	234,700			
24	IMMUNIZATION (2 POSITIONS)	81,700			
25	EPIDEMIOLOGY (2 POSITIONS)	279,000			
26	ENVIRONMENTAL HEALTH (36 POSITIONS)		1,226,600	1,086,600	140,000
27	CHILD & FAMILY HEALTH		3,585,700	2,247,700	1,338,000
28	FAMILY PLANNING (3 POSITIONS)	397,200			
29	MATERNAL & CHILD HEALTH (2 POSITIONS)	266,300			
30	HANDICAPPED CHILDREN (9 POSITIONS)	1,350,500			
31	COMMUNICATIVE DISORDERS (14 POSITIONS)	599,000			
32	CHILD DEVELOPMENT SERVICE (6 POSITIONS)	262,800			
33	ADMINISTRATION (3 POSITIONS)	123,200			
34	NUTRITION (9 POSITIONS)	481,000			
35	SPECIAL EDUCATION GRANTS	105,700			
36	LABORATORIES		1,569,400	1,492,400	77,000
37	REGIONAL LABS (38 POSITIONS)	1,447,200			

HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION (3 POSITIONS)	122,200		
2	CERTIFICATION & LICENSING (7 POSITIONS)	283,200	35,300	247,900
3	PUBLIC HEALTH ADMINISTRATION	1,156,400	1,049,000	107,400
4	ADMINISTRATION (9 POSITIONS)	480,000		
5	HEALTH EDUCATION (2 POSITIONS)	76,400		
6	GRANT TO MUNICIPALITY OF ANCHORAGE	600,000		
7	EMERGENCY MEDICAL SERVICES (4 POSITIONS)	682,400		682,400
8	MEDICAID	36,312,000	4,249,800	32,062,200
9	HOSPITALS	3,713,300		
10	PHYSICIAN SERVICES	1,710,200		
11	OTHER SERVICES	489,700		
12	EARLY SCREENING	1,389,300		
13	NURSING HOMES	16,424,100		
14	STATE INSTITUTIONS	6,163,100		
15	INDIAN HEALTH SERVICE	6,422,300		
16	GENERAL RELIEF MEDICAL	5,958,500	5,958,500	
17	HOSPITALS	2,747,800		
18	PHYSICIANS SERVICES	1,025,100		
19	OTHER SERVICES	854,200		
20	NURSING HOMES	776,900		
21	CATASTROPHIC	514,500		
22	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)	924,800	549,300	375,500
23	DATA SERVICES	1,342,600	852,900	489,700
24	DATA SERVICES (13 POSITIONS)	655,900		
25	VITAL STATISTICS (20 POSITIONS)	555,700		
26	IMPAIRMENT REGISTRY (2 POSITIONS)	91,000		
27	PLANNING & RESEARCH	1,124,600	832,000	292,600
28	HEALTH PLANNING (10 POSITIONS)	785,700		
29	HUMAN SERVICES PLANNING (4 POSITIONS)	158,000		
30	ADMINISTRATION (4 POSITIONS)	117,600		
31	STATE HEALTH PLANNING COMMITTEE	63,300		
32	ALCOHOL AND DRUG ABUSE	4,051,200	3,287,500	763,700
33	ADMINISTRATION (14 POSITIONS)	708,100		
34	ALCOHOL ABUSE GRANTS	2,471,000		

HEALTH (CONT.)		ALLCCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DRUG ABUSE GRANTS	872,100			
5	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)		7,451,700	6,136,500	1,315,200
6	CONTRACT FORENSIC SERVICES				
7	TRAVEL & GRANTS		256,300	256,300	
8	COMMUNITY MENTAL HEALTH SERVICES		3,490,000	3,425,000	65,000
9	REGIONAL ADMINISTRATION (2 POSITIONS)	82,600			
10	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	351,400			
11	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	297,500			
12	COMMUNITY MENTAL HEALTH GRANTS	2,719,900			
13	EMERGENCY HOSPITAL CARE	38,600			
14	HARBORVIEW (156 POSITIONS)		5,617,800	539,200	5,078,600
15	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)		150,000		150,000
16	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,639,700	2,639,700	
17	REGIONAL ADMINISTRATION (1 POSITION)	55,700			
18	RESIDENTIAL CARE	1,641,700			
19	FAMILY SUPPORT	942,300			
20	MENTAL HEALTH ADMINISTRATION AND SUPPORT		633,200	573,200	60,000
21	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	533,200			
22	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	20,000			
23	DEMONSTRATION GRANTS (1 POSITION)	80,000			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		1,895,500	1,895,500	
26	HEALTH FACILITIES	1,895,500			
27		*****	*****		
28		***** NATURAL RESOURCE MANAGEMENT *****			
29		*****	*****		
30	OFFICE OF THE GOVERNOR				
31	LIMITED ENTRY				
32	LIMITED ENTRY (27 POSITIONS)		1,146,100	1,146,100	
33	FISHERIES COMMISSIONS		180,800	180,800	
34	INTERNATIONAL NORTH PACIFIC	12,000			
35	INTERNATIONAL FISHERIES (2 POSITIONS)	122,500			
36	PACIFIC MARINE FISHERIES COMMISSION	27,400			
37	LAW OF THE SEA	18,900			
38	COASTAL ZONE MANAGEMENT		2,066,100	250,000	1,816,100

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	ADMINISTRATION (8 POSITIONS)	1,939,600		
5	NOAA (3 POSITIONS)	126,500		
6	DEPARTMENT OF REVENUE			
7	FISH & GAME LICENSING (9 POSITIONS)		573,900	308,000
8	DEPARTMENT OF NATURAL RESOURCES			
9	LAND MANAGEMENT			
10	CENTRAL OFFICE (19 POSITIONS)	696,500		
11	LAND AND WATER DIRECTOR (3 POSITIONS)	143,400		
12	WATER MANAGEMENT (3 POSITIONS)	88,800		
13	ADMINISTRATION & SUPPORT		865,000	
14	CADASTRAL ENGINEERING (28 POSITIONS)	865,000		
15	DISTRICT OPERATIONS		2,718,500	
16	SOUTHEAST DISTRICT (14 POSITIONS)	449,600		
17	SOUTHCENTRAL DISTRICT (33 POSITIONS)	1,407,600		
18	NORTHCENTRAL DISTRICT (21 POSITIONS)	861,300		
19	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,879,700	
20	RESOURCE INVESTIGATIONS (19 POSITIONS)	1,050,000		
21	PUBLICATIONS (5 POSITIONS)	175,000		
22	MINERAL LABORATORY (6 POSITIONS)	250,500		
23	REGULATIONS AND INFORMATIEN (6 POSITIONS)	168,100		
24	ADMINISTRATION (4 POSITIONS)	236,100		
25	MINERAL AND ENERGY MANAGEMENT		1,178,500	
26	LEASING MANAGEMENT (8 POSITIONS)	233,000		
27	PETROLEUM MANAGEMENT (10 POSITIONS)	661,900		
28	MINERALS MANAGEMENT (1 POSITION)	59,200		
29	ADMINISTRATION (5 POSITIONS)	224,400		
30	OIL & GAS-CONSERVATION (21 POSITIONS)		1,054,200	
31	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		198,400	
32	FOREST PROTECTION & MANAGEMENT		1,652,800	450,400
33	FIRE PROTECTION-STATE (5 POSITIONS)	163,700		
34	FIRE PROTECTION-BLM	1,209,600		
35	RESEARCH & TECHNICAL (2 POSITIONS)	85,800		
36	MANAGEMENT AND TIMBER SALES (3 POSITIONS)	130,200		
37	ADMINISTRATION (2 POSITIONS)	63,500		
38	LANDS ADMINISTRATION & SUPPORT		961,500	32,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLEGATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	LANDS MANAGEMENT (16 POSITIONS)	649,900				
5	CLASSIFICATION (8 POSITIONS)	311,600				
6	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		506,700	102,700	404,000	
7	PARKS & RECREATION-DISTRICTS		1,852,200	1,892,200		
8	MAT-SU (14 POSITIONS)	437,800				
9	CHUGACH (13 POSITIONS)	435,100				
10	KENAI-KODIAK (9 POSITIONS)	235,700				
11	SOUTHEAST (7 POSITIONS)	226,300				
12	COPPER BASIN (4 POSITIONS)	137,000				
13	INTERIOR (8 POSITIONS)	370,900				
14	OPERATIONS ADMINISTRATION (1 POSITION)	49,400				
15	PARK MANAGEMENT		533,200	490,700	42,500	
16	PARK DEVELOPMENT (7 POSITIONS)	215,100				
17	STATE-FEDERAL COORDINATION (2 POSITIONS)	85,100				
18	ADMINISTRATION AND SUPPORT (6 POSITIONS)	233,000				
19	STATEWIDE PROGRAMS		304,000	152,000	152,000	
20	INTERPRETATION (7 POSITIONS)	304,000				
21	LAND USE PLANNING		749,600	749,600		
22	PLANNING UNIT (2 POSITIONS)	111,300				
23	STATE-FEDERAL COMMISSION	638,300				
24	MANAGEMENT AND ADMINISTRATION		1,647,400	1,530,900	116,500	
25	OFFICE OF THE COMMISSIONER (16 POSITIONS)	842,300				
26	PLANNING AND RESEARCH (14 POSITIONS)	805,100				
27	PIPELINE SURVEILLANCE		1,126,000	22,700	1,113,300	
28	OIL PIPELINE SURVEILLANCE (7 POSITIONS)	83,700				
29	GAS PIPELINE REVIEW (22 POSITIONS)	1,029,600				
30	PIPELINE - ADMINISTRATIVE (1 POSITION)	22,700				
31	DEPARTMENT OF FISH & GAME					
32	COMMERCIAL FISH					
33	RESEARCH (39.2 POSITIONS)		2,165,100	2,165,100		
34	THIS APPROPRIATION IS CONTINGENT UPON THE PERMANENT RELOCATION OF A FULL-TIME BIOLOGIST TO THE YUKON-KUSKOKWIM/BRISTOL BAY					
35	AREA.					
36	MANAGEMENT (68.9 POSITIONS)		4,603,300	4,578,300	25,000	
37	ADMINISTRATION AND SUPPORT (22.2 POSITIONS)		812,900	812,900		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL AID PROGRAMS (19.1 POSITIONS)		1,447,700	814,200	633,500
5	GAME		6,070,500		6,070,500
6	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	5,054,400			
7	MANAGEMENT (5.6 POSITIONS)	502,900			
8	HUNTER SAFETY (2 POSITIONS)	126,100			
9	ADMINISTRATION AND SUPPORT (9.4 POSITIONS)	387,100			
10	SPORT FISH		3,890,100		3,890,100
11	INVESTIGATIONS AND RESEARCH (39.6 POSITIONS)	2,775,300			
12	MANAGEMENT (17.1 POSITIONS)	851,700			
13	SPORT FISH RESTORATION	58,200			
14	ADMINISTRATION (4.5 POSITIONS)	704,900			
15	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,050,500	9,050,500	
16	OPERATIONS (104 POSITIONS)	7,020,000			
17	ADMINISTRATION (23.3 POSITIONS)	779,100			
18	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,251,400			
19	ADMINISTRATION AND SUPPORT		4,060,800	3,505,000	555,800
20	OFFICE OF THE COMMISSIONER (5 POSITIONS)	269,100			
21	INFORMATION AND EDUCATION (5 POSITIONS)	198,200			
22	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,172,000			
23	HOUSING PROGRAM	120,600			
24	VESSELS (22 POSITIONS)	1,300,900			
25	HABITAT PROTECTION		1,048,500	842,300	206,200
26	LAND AND WATER CONSERVATION (7 POSITIONS)	286,700			
27	ADMINISTRATION AND SUPPORT (5 POSITIONS)	269,800			
28	ENVIRONMENTAL MONITORING (12 POSITIONS)	492,000			
29	PIPELINE MONITORING		1,287,000		1,287,000
30	OIL PIPELINE MONITORING (3 POSITIONS)	235,900			
31	GAS PIPELINE MONITORING (9 POSITIONS)	1,051,100			
32	BOARDS OF FISHERIES AND GAME		314,000	314,000	
33	BOARD OF FISHERIES (2 POSITIONS)	121,500			
34	BOARD OF GAME (2 POSITIONS)	97,000			
35	ADVISORY COMMITTEES	95,500			
36	DEPARTMENT OF PUBLIC SAFETY				
37	PROTECTION		7,671,000	7,498,200	172,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	ENFORCEMENT (87 POSITIONS)	5,109,200		
5	DIRECTORS OFFICE (11 POSITIONS)	522,700		
6	AIRCRAFT SECTION (10 POSITIONS)	790,600		
7	MARINE ENFORCEMENT (17 POSITIONS)	1,248,500		
8	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
9	WATER PROGRAMS		1,572,900	381,400
10	WATER POLLUTION CONTROL (7 POSITIONS)	279,200		
11	WATER SUPPLY (5 POSITIONS)	697,700		
12	FACILITY CONSTRUCTION AND OPERATIONS (5 POSITIONS)	201,800		
13	DIRECTORS OFFICE (2 POSITIONS)	95,500		
14	ENVIRONMENTAL ANALYSIS (8 POSITIONS)	298,700		
15	TERRESTRIAL PROGRAMS		543,000	139,700
16	AIR QUALITY (6 POSITIONS)	243,000		
17	LAND USE (5 POSITIONS)	203,500		
18	DIRECTORS OFFICE (2 POSITIONS)	96,500		
19	PROGRAM COORDINATION (11 POSITIONS)		412,200	196,700
20	ADMINISTRATION AND SUPPORT		960,600	98,500
21	OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600		
22	ADVISORY BOARD	11,900		
23	MANAGEMENT SERVICES (9 POSITIONS)	313,200		
24	TECHNICAL SERVICES (8 POSITIONS)	341,900		
25	PIPELINE MONITORING			
26	GAS PIPELINE IMPACT (5 POSITIONS)		260,800	260,800
27	REGIONAL OFFICES		1,492,600	286,600
28	SOUTHEAST REGION (7 POSITIONS)	257,200		
29	SOUTHCENTRAL REGION (16 POSITIONS)	560,500		
30	NORTHERN REGION (10 POSITIONS)	519,000		
31	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	155,900		
32	TANKER & OIL TERMINAL SAFETY		991,000	991,000
33	TANKER & OIL TERMINAL SAFETY (15 POSITIONS)	991,000		
34	STATE BOND COMMITTEE			
35	DEBT SERVICE		7,047,200	
36	FISH AND GAME FACILITIES	2,816,600		
37	WATER AND SEWER	3,496,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PARKS AND RECREATION	596,500			
5	FIRE PROTECTION	138,100			
6		* * * * *	* * * * *		
7		* * * * * PUBLIC PROTECTION	* * * * *		
8		* * * * *	* * * * *		
9	DEPARTMENT OF ADMINISTRATION				
10	STATE RECORDER (36 POSITIONS)		954,300	954,300	
11	DEPARTMENT OF LAW				
12	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		437,900	437,900	
13	DEPARTMENT OF REVENUE				
14	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		452,500	452,500	
15	DEPARTMENT OF LABOR				
16	OSHA		2,436,000	1,083,000	1,353,000
17	GENERAL ADMINISTRATION (9 POSITIONS)	465,100			
18	COMPLIANCE INSPECTION (23 POSITIONS)	1,153,200			
19	HEALTH INSPECTION (4 POSITIONS)	241,800			
20	TRAINING AND CONSULTATION (9 POSITIONS)	462,400			
21	PLANNING AND STANDARDS (3 POSITIONS)	113,500			
22	OSHA RESEARCH				
23	RESEARCH CONTRACTS (4 POSITIONS)		140,300	69,600	70,700
24	INDUSTRIAL SAFETY				
25	MECHANICAL INSPECTION (11 POSITIONS)		428,000	214,000	214,000
26	WORKER PROTECTION				
27	SECOND INJURY FUND (4 POSITIONS)		443,700		443,700
28	FISHERMANS FUND (2 POSITIONS)		296,300		296,300
29	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
30	CONSUMER PROTECTION				
31	WEIGHTS AND MEASURES (16 POSITIONS)		621,200	621,200	
32	BANKING AND SECURITIES		731,700	731,700	
33	CORPORATIONS (8 POSITIONS)	202,500			
34	FINANCIAL INSTITUTIONS (13 POSITIONS)	529,200			
35	INSURANCE		716,100	709,000	7,100
36	MARKET SURVEILLANCE (8 POSITIONS)	352,500			
37	LICENSE SURVEILLANCE (5 POSITIONS)	148,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 FINANCIAL SURVEILLANCE (5 POSITIONS)	215,400			
5 REGULATION OF BUSINESS & PROFESSIONS				
6 ALASKA PUBLIC UTILITIES COMMISSION (35 POSITIONS)		1,316,500	1,316,500	
7 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,288,900	1,288,900	
8 ALASKA PIPELINE COMMISSION (9 POSITIONS)		559,700	559,700	
9 OCCUPATIONAL LICENSING (19 POSITIONS)		833,300	833,300	
10 ADMINISTRATION AND SUPPORT (15 POSITIONS)		630,700	630,700	
11 DEPARTMENT OF MILITARY AFFAIRS				
12 SEARCH & RESCUE				
13 CIVIL AIR PATROL (1 POSITION)		321,900	321,900	
14 ALASKA DISASTER OFFICE		858,600	431,200	427,400
15 CIVIL DEFENSE PLANNING (17 POSITIONS)	546,700			
16 RADIOLOGICAL PROGRAM (1 POSITION)	43,600			
17 CITY PARTICIPATION	130,000			
18 FLOOD CONTROL	69,600			
19 DISASTER RELIEF ACT (3 POSITIONS)	68,700			
20 ALASKA NATIONAL GUARD		4,276,500	2,569,600	1,706,900
21 OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,042,300			
22 STATE ARMORIES (11 POSITIONS)	810,200			
23 FEDERAL ARMORIES (10 POSITIONS)	759,800			
24 ARMY TRAINING SUPPORT (11 POSITIONS)	486,800			
25 AIR TRAINING SUPPORT (17 POSITIONS)	799,700			
26 ORGANIZED MILITIA BENEFITS	370,300			
27 ALASKA MILITARY ACADEMY	7,400			
28 DEPARTMENT OF NATURAL RESOURCES				
29 AGRICULTURAL INSPECTION		917,900	656,000	261,900
30 PLANT INDUSTRY (2 POSITIONS)	112,600			
31 ANIMAL INDUSTRY (14 POSITIONS)	664,000			
32 SEAFOOD INDUSTRY (4 POSITIONS)	141,300			
33 DEPARTMENT OF PUBLIC SAFETY				
34 FIRE SAFETY (20 POSITIONS)		858,600	718,600	140,000
35 DRIVER VEHICLE SERVICES		5,210,500	4,785,300	425,200
36 DRIVER SERVICES (21 POSITIONS)	633,400			
37 VEHICLE SERVICES (11 POSITIONS)	356,700			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	FIELD OPERATIONS (83 POSITIONS)	3,595,000			
5	ADMINISTRATION (13 POSITIONS)	440,200			
6	MUNICIPAL TAX UNIT (7 POSITIONS)	185,200			
7	TRAFFIC SAFETY IMPROVEMENT				
8	TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,300	46,900	972,400
9	WEIGHTS & MEASURES				
10	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		899,700	480,700	419,000
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		980,700	980,700	
13	FLOOD CONTROL	890,800			
14	FIRE CENTERS	89,900			
15		*****	*****		
16		***** ADMINISTRATION OF JUSTICE *****			
17		*****	*****		
18	OFFICE OF THE GOVERNOR				
19	PUBLIC DEFENDER		2,198,200	2,198,200	
20	FIRST JUDICIAL DISTRICT (7 POSITIONS)	312,100			
21	SECOND JUDICIAL DISTRICT	107,600			
22	THIRD JUDICIAL DISTRICT (23 POSITIONS)	1,067,900			
23	FOURTH JUDICIAL DISTRICT (11 POSITIONS)	588,900			
24	ADMINISTRATION AND SUPPORT (2 POSITIONS)	121,700			
25	HUMAN RIGHTS COMMISSION (20 POSITIONS)		889,100	889,100	
26	POLICE STANDARDS COUNCIL (2 POSITIONS)		99,000	99,000	
27	CRIMINAL JUSTICE PLANNING		2,806,400	387,000	2,419,400
28	ACTION GRANTS	1,084,700			
29	DISCRETIONARY GRANTS (6 POSITIONS)	1,042,000			
30	PLANNING (13 POSITIONS)	679,700			
31	DEPARTMENT OF LAW				
32	PROSECUTION		3,990,600	3,990,600	
33	FIRST JUDICIAL DISTRICT (9 POSITIONS)	448,900			
34	SECOND JUDICIAL DISTRICT (2 POSITIONS)	135,400			
35	THIRD JUDICIAL DISTRICT (39 POSITIONS)	1,884,500			
36	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	868,800			
37	ADMINISTRATION AND SUPPORT (7 POSITIONS)	236,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 CRIMINAL APPEALS & SPECIAL PROSECLTION (9 POSITIONS)	416,700			
5 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
6 ADULT CONFINEMENT		13,651,900	13,651,900	
7 PALMER CORRECTIONAL CENTER (23 POSITIONS)	1,107,500			
8 ANCHORAGE STATE CORRECTIONAL CENTER (25 POSITIONS)	954,500			
9 JUNEAU CORRECTION CENTER (37 POSITIONS)	1,709,500			
10 FAIRBANKS CORRECTION CENTER (42 POSITIONS)	1,879,200			
11 KETCHIKAN CORRECTION CENTER (18 POSITIONS)	670,000			
12 ANCHORAGE ANNEX CORRECTION CENTER (36 POSITIONS)	1,397,100			
13 EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,985,000			
14 RIDGEVIEW MANOR (19 POSITIONS)	805,700			
15 LOCAL FACILITIES	779,500			
16 THE APPROPRIATION FOR ADULT CONFINEMENT LOCAL FACILITIES AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: \$258,500				
17 SHALL BE PAID TO THE CITY OF BETHEL FOR HOUSING STATE PRISONERS IN THE BETHEL CITY JAIL DURING THE PERIOD OF JULY 1, 1978				
18 THROUGH JUNE 30, 1979.				
19 CUT-OF-STATE CONTRACTUAL SERVICES	1,056,000			
20 MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	610,500			
21 NOME CORRECTIONAL CENTER (13 POSITIONS)	657,400			
22 JUVENILE CONFINEMENT		7,097,800	7,097,800	
23 MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	4,031,300			
24 LOCAL FACILITIES	2,463,900			
25 CUT-OF-STATE CONTRACTUAL SERVICES	589,000			
26 MAJOR MEDICAL AND GUARD HIRE	13,600			
27 PROBATION & PAROLE		3,110,600	3,110,600	
28 FIRST JUDICIAL DISTRICT (19 POSITIONS)	671,400			
29 SECOND JUDICIAL DISTRICT (4 POSITIONS)	184,300			
30 THIRD JUDICIAL DISTRICT (51 POSITIONS)	1,587,100			
31 FOURTH JUDICIAL DISTRICT (18 POSITIONS)	667,800			
32 ADMINISTRATION & SUPPORT (28 POSITIONS)		1,162,600	1,162,600	
33 PAROLE BOARD (3 POSITIONS)		156,000	145,500	10,500
34 VIOLENT CRIMES COMPENSATION (2 POSITIONS)		339,900	339,900	
35 DEPARTMENT OF LABOR				
36 WORKER PROTECTION		1,939,600	1,939,600	
37 WAGE & HOUR ADMINISTRATION (18 POSITIONS)	603,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	1,064,100			
5 LOCAL HIRE (9 POSITIONS)	272,500			
6 DEPARTMENT OF PUBLIC SAFETY				
7 CRIME IDENTIFICATION AND APPREHENSION		23,856,600	23,307,400	549,200
8 COMMUNITY RELATIONS (3 POSITIONS)	149,500			
9 DETACHMENTS & CIB (255 POSITIONS)	13,723,900			
10 NARCOTICS UNIT (7 POSITIONS)	583,000			
11 AST DIRECTOR'S OFFICE (9 POSITIONS)	452,000			
12 OFFICE OF THE COMMISSIONER (49 POSITIONS)	1,836,200			
13 RECORDS & IDENTIFICATION (8 POSITIONS)	214,700			
14 LABORATORY SERVICES (3 POSITIONS)	164,100			
15 CENTRAL COMMUNICATIONS (34 POSITIONS)	1,597,800			
16 HOUSING PROGRAMS (1 POSITION)	754,000			
17 RESEARCH & PLANNING (9 POSITIONS)	376,200			
18 TRAINING (43 POSITIONS)	1,416,800			
19 JUDICIAL SERVICES - A.S.T. (47 POSITIONS)	2,588,400			
20 STATE BOND COMMITTEE				
21 DEBT SERVICE				
22 JUSTICE FACILITIES		991,600	991,600	
23 ALASKA COURT SYSTEM				
24 ALASKA COURT SYSTEM		19,638,000	19,503,000	135,000
25 SUPREME COURT (38 POSITIONS)	1,604,800			
26 TRIAL COURTS (373 POSITIONS)	15,555,400			
27 ADMINISTRATION & SUPPORT (48 POSITIONS)	2,477,800			
28 JUDICIAL COUNCIL (3 POSITIONS)		252,400	252,400	
29 JUDICIAL QUALIFICATIONS (1 POSITION)		29,500	29,500	
30	* * * * *	* * * * *		
31	* * * * * DEVELOPMENT * * * * *			
32	* * * * *	* * * * *		
33 OFFICE OF THE GOVERNOR				
34 TOKYO OFFICE		116,600	116,600	
35 POLICY DEVELOPMENT AND PLANNING		290,000		290,000
36 DEPARTMENT OF ADMINISTRATION				
37 SURPLUS PROPERTY (8 POSITIONS)		241,700		241,700

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	DEPARTMENT OF REVENUE			
5	SHARED TAXES			
6	BUSINESS LICENSE TAX	12,000,000	12,000,000	
7	AMUSEMENT AND GAMING TAX	74,100	74,100	
8	AVIATION FUEL TAX	134,000	134,000	
9	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,190,500	1,190,500	
10	LIQUOR LICENSE TAX	608,000	608,000	
11	FISHERIES TAX	1,010,500	1,010,500	
12	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	246,400		246,400
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	ECONOMIC ENTERPRISE		1,098,000	202,300
15	GENERAL OPERATIONS (14 POSITIONS)	1,040,500		
16	EDA PLANNING (5 POSITIONS)	259,800		
17	LOAN FUND ADMINISTRATION (20 POSITIONS)	766,700	766,700	
18	VETERANS LOAN FUND (47 POSITIONS)	1,479,500		1,479,500
19	TOURISM (15 POSITIONS)	1,604,700	1,604,700	
20	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)	359,200	359,200	
21	ALASKA POWER AUTHORITY (5 POSITIONS)	471,900	471,900	
22	FISHERIES ENHANCEMENT GRANTS	700,000		700,000
23	DEPARTMENT OF NATURAL RESOURCES			
24	AGRICULTURAL DEVELOPMENT			
25	STATE FAIRS	165,500	165,500	
26	PLANT MATERIALS CENTER (13 POSITIONS)	406,800	406,800	
27	ADMINISTRATION AND SUPPORT (3 POSITIONS)	138,800	138,800	
28	AGRICULTURAL LOAN FUND (4 POSITIONS)	160,200		160,200
29	DEPARTMENT OF FISH & GAME			
30	KING CRAB QUALITY CONTROL BOARD	285,900		285,900
31	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
32	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)	563,700	477,000	86,700
33	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)	1,226,400	426,400	800,000
34	LOCAL BOUNDARY COMMISSION	162,700	162,700	
35	ADMINISTRATION (2 POSITIONS)	87,700		
36	ORGANIZATIONAL GRANTS	75,000		
37	STATE ASSESSOR		234,600	234,600

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURAL LAND EXEMPTION		215,200	215,200	
5	ADMINISTRATION (10 POSITIONS)	234,600			
6	REVENUE SHARING				
7	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)		20,517,200	20,517,200	
8	NATIONAL FOREST RECEIPTS		1,335,200	1,335,200	
9	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)		148,200	148,200	
10	COMMUNITY LEGAL ASSISTANCE		45,000	45,000	
11	ADMINISTRATION		573,000	529,300	43,700
12	OFFICE OF THE COMMISSIONER (4 POSITIONS)	201,700			
13	ADMINISTRATIVE SERVICES (11 POSITIONS)	371,300			
14	COMMUNITY AND RURAL DEVELOPMENT		1,426,400	1,152,400	284,000
15	GRANTS	842,100			
16	ADMINISTRATION (14 POSITIONS)	594,300			
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		3,290,700	3,290,700	
19	REMOTE HOUSING	232,400			
20	PORT FACILITIES	1,782,500			
21	WATERS AND HARBORS	890,800			
22	NATURAL DISASTER	385,000			
23		*****	*****		
24		*****	TRANSPORTATION	*****	
25		*****	*****		
26	DEPARTMENT OF TRANSPORTATION				
27	ADMINISTRATION		6,840,375	6,330,000	510,375
28	COMMISSIONER'S OFFICE (7 POSITIONS)	302,700			
29	THE DEPARTMENT SHALL NOT CURTAIL OR CLOSE THE HIGHWAYS RESEARCH LABORATORY IN FAIRBANKS.				
30	TRANSPORTATION PLANNING (10 POSITIONS)	403,950			
31	INTERNAL REVIEW (11 POSITIONS)	324,525			
32	ADMINISTRATIVE SERVICES (160 POSITIONS)	3,819,525			
33	FINANCIAL MANAGEMENT (64 POSITIONS)	1,283,475			
34	RIGHT OF WAY LANDS AND LEASING (26 POSITIONS)	706,200			
35	MAINTENANCE & OPERATIONS		767,250	767,250	
36	ADMINISTRATION (8 POSITIONS)	299,250			
37	SAFETY & SECURITY (5 POSITIONS)	468,000			

TRANSPORTATION (CONT.)		ALLEGATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MARINE TRANSPORTATION				
5	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)		21,719,925	21,683,175	36,750
6	SOUTHEAST SHORE FACILITIES (22 POSITIONS)		1,393,575	1,146,150	247,425
7	THE APPROPRIATIONS FOR SOUTHEAST SHORE FACILITIES AND THEIR EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE				
8	APPROPRIATIONS SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERMOST VESSEL TERMINAL OTHER THAN THE				
9	CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS				
10	ITS SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW				
11	FACILITY APPROVED BY THE LEGISLATURE.				
12	SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)		4,122,600	4,112,100	10,500
13	SOUTHWEST SHORE FACILITIES (7 POSITIONS)		362,100	315,300	46,800
14	ADMINISTRATION (25 POSITIONS)		1,117,200	1,117,200	
15	DURING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE.				
16	SOUTHEAST REGION OPERATIONS & MAINTENANCE		4,372,125	4,338,375	33,750
17	AIRPORTS (2 POSITIONS)	222,225			
18	HIGHWAYS (58 POSITIONS)	3,892,725			
19	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF ACCESS ROADS TO THE VILLAGES OF KLUKWAN AND THORNE BAY/KLAWOCK.				
20	ADMINISTRATION (7 POSITIONS)	257,175			
21	CENTRAL REGION OPERATIONS & MAINTENANCE		14,424,825	14,189,550	235,275
22	AIRPORTS (39 POSITIONS)	2,967,750			
23	HIGHWAYS (138 POSITIONS)	10,678,125			
24	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ALEKNAGIK/DILLINGHAM ROAD.				
25	ADMINISTRATION (26 POSITIONS)	778,950			
26	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		5,259,075	5,218,575	40,500
27	AIRPORTS (4 POSITIONS)	482,175			
28	HIGHWAYS (68 POSITIONS)	4,505,250			
29	ADMINISTRATION (8 POSITIONS)	271,650			
30	INTERIOR REGION OPERATIONS & MAINTENANCE		8,137,125	7,854,600	282,525
31	AIRPORTS (15 POSITIONS)	1,217,325			
32	THE DISTRICT SHALL PROVIDE FOR MAIL DELIVERY TO THE COSNA-WIEN LAKE AREA.				
33	HIGHWAYS (116 POSITIONS)	6,482,025			
34	ADMINISTRATION (14 POSITIONS)	437,775			
35	WESTERN REGION OPERATIONS & MAINTENANCE		2,212,875	2,200,875	12,000
36	AIRPORTS (15 POSITIONS)	900,450			
37	HIGHWAYS (19 POSITIONS)	1,064,175			
38	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ICY VIEW LOOP ROAD, NOME.				

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	ADMINISTRATION (4 POSITIONS)	248,250			
5	ANCHORAGE INTERNATIONAL AIRPORT		5,750,550		5,750,550
6	FIELD MAINTENANCE (44 POSITIONS)	1,346,700			
7	BUILDING MAINTENANCE (24 POSITIONS)	803,325			
8	SECURITY (51 POSITIONS)	1,494,750			
9	CUSTODIAL (32 POSITIONS)	818,400			
10	ADMINISTRATION (13 POSITIONS)	795,150			
11	EQUIPMENT (16 POSITIONS)	492,225			
12	FAIRBANKS INTERNATIONAL AIRPORT		2,743,575		2,743,575
13	FIELD MAINTENANCE (15 POSITIONS)	574,050			
14	BUILDING MAINTENANCE (6 POSITIONS)	464,625			
15	SECURITY (41 POSITIONS)	1,217,250			
16	CUSTODIAL (8 POSITIONS)	187,050			
17	ADMINISTRATION (9 POSITIONS)	300,600			
18	HIGHWAY DESIGN & CONSTRUCTION		1,119,525	1,119,525	
19	ADMINISTRATION (2 POSITIONS)	94,425			
20	DIRECTOR (3 POSITIONS)	106,500			
21	DESIGN (12 POSITIONS)	418,200			
22	CONSTRUCTION (13 POSITIONS)	500,400			
23	AVIATION DESIGN & CONSTRUCTION		382,425	157,500	224,925
24	DESIGN (5.2 POSITIONS)	163,950			
25	CONSTRUCTION (4.2 POSITIONS)	126,000			
26	DIRECTOR (2.3 POSITIONS)	92,475			
27	STATE BOND COMMITTEE				
28	DEBT SERVICE		23,394,200	21,451,800	1,942,400
29	HIGHWAYS	11,177,600			
30	MARINE TRANSPORTATION	4,211,700			
31	AVIATION	8,004,900			
32		* * * * *	* * * * *		
33		* * * * * GENERAL GOVERNMENT * * * * *			
34		* * * * *	* * * * *		
35	OFFICE OF THE GOVERNOR				
36	EXECUTIVE OPERATIONS		7,286,400	7,022,800	263,600
37	EXECUTIVE OFFICE (40 POSITIONS)	1,909,700			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)	181,200			
5	CONTINGENCY FUND	250,000			
6	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)	858,600			
7	GROWTH POLICY COUNCIL (3 POSITIONS)	319,300			
8	BUDGET & MANAGEMENT (20 POSITIONS)	733,600			
9	EXECUTIVE MANSION (4 POSITIONS)	121,000			
10	TELECOMMUNICATIONS (8 POSITIONS)	584,700			
11	LIEUTENANT GOVERNOR (7 POSITIONS)	482,800			
12	ELECTIONS (17 POSITIONS)	1,450,000			
13	VOLUNTEER ACTION (2 POSITIONS)	77,200			
14	PUBLIC OFFICES COMMISSION (8 POSITIONS)	318,300			
15	DEPARTMENT OF ADMINISTRATION				
16	EXECUTIVE ADMINISTRATION		2,488,000	2,488,000	
17	OFFICE OF THE COMMISSIONER (5 POSITIONS)	919,000			
18	INTERNAL AUDIT (14 POSITIONS)	482,700			
19	ADMINISTRATIVE SERVICES (12 POSITIONS)	394,700			
20	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	691,600			
21	PERSONNEL (69 POSITIONS)		2,248,200	2,248,200	
22	ACCOUNTING		1,227,700	1,227,700	
23	PRE-AUDIT (10 POSITIONS)	257,900			
24	ACCOUNTING SERVICES (7 POSITIONS)	257,100			
25	PAYROLL ACCOUNTING (17 POSITIONS)	457,000			
26	ADMINISTRATION & SUPPORT (5 POSITIONS)	255,700			
27	GENERAL SERVICES		3,354,200	2,015,700	1,338,500
28	PURCHASING (24 POSITIONS)	786,000			
29	PROPERTY MANAGEMENT (5 POSITIONS)	191,000			
30	RISK MANAGEMENT (4 POSITIONS)	173,600			
31	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	371,000			
32	CENTRAL DUPLICATING (25 POSITIONS)	1,127,600			
33	ARCHIVES (12 POSITIONS)	567,300			
34	LEASING & FACILITIES (4 POSITIONS)	137,700			
35	DATA PROCESSING		4,608,900	3,776,500	832,400
36	SERVICES TO ADMINISTRATION (18 POSITIONS)	518,300			
37	SERVICES TO OPERATING AGENCIES (50 POSITIONS)	3,151,200			

GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE TELECOMMUNICATIONS NETWORK			
	240,800			
5	CONSULTANT SERVICES (4 POSITIONS)			
	150,300			
6	ADMINISTRATION & SUPPORT (12 POSITIONS)			
	548,300			
7	LABOR RELATIONS AGENCY	55,000	55,000	
8	RETIREMENT & BENEFITS	1,424,000	157,500	1,266,500
9	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12 POSITIONS)	644,300		
10	TEACHERS RETIREMENT SYSTEM (12 POSITIONS)	575,900		
11	OTHER BENEFITS (6 POSITIONS)	203,800		
12	DEPARTMENT OF LAW			
13	LEGAL SERVICES	4,846,100	3,498,700	1,347,400
14	LEGAL SERVICES (90 POSITIONS)	4,096,100		
15	INTERSTATE COMMERCE COMMISSION CONTINUATION	750,000		
16	DEPARTMENT OF REVENUE			
17	REVENUE OPERATIONS	5,773,800	5,273,400	500,400
18	AUDIT (71 POSITIONS)	2,480,800		
19	PETROLEUM REVENUE (16 POSITIONS)	869,600		
20	ENFORCEMENT (37 POSITIONS)	1,206,700		
21	TREASURY MANAGEMENT (21 POSITIONS)	1,216,700		
22	REVENUE ADMINISTRATION	2,174,300	2,174,300	
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	557,400		
24	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,616,900		
25	DEPARTMENT OF PUBLIC SAFETY			
26	BUILDING SECURITY (5 POSITIONS)	177,800	177,800	
27	DEPARTMENT OF TRANSPORTATION			
28	PUBLIC FACILITIES DESIGN & CONSTRUCTION	541,425	541,425	
29	CONSTRUCTION (6 POSITIONS)	167,775		
30	ADMINISTRATION (4 POSITIONS)	127,125		
31	DESIGN (9 POSITIONS)	246,525		
32	PUBLIC FACILITIES MAINTENANCE & OPERATIONS	7,696,650	6,806,700	889,950
33	SOUTHEASTERN M & O (40 POSITIONS)	2,771,625		
34	CENTRAL M & O (31 POSITIONS)	1,719,000		
35	INTERIOR M & O (25 POSITIONS)	1,927,125		
36	WESTERN M & O (3 POSITIONS)	349,950		
37	SOUTHCENTRAL M & O (19 POSITIONS)	928,950		
38	COMMUNICATIONS	1,227,900	1,210,875	17,025

	ALLCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 SUPPORT TO STATE AGENCIES (29 POSITIONS)	1,068,225			
5 REMOTE VILLAGE RADIO (3 POSITIONS)	159,675			
6 FACILITIES PLANNING & RESEARCH		767,325	767,325	
7 PROCUREMENT POLICY (16 POSITIONS)	604,650			
8 RESEARCH AND DEVELOPMENT (2 POSITIONS)	87,300			
9 OFFICE OF DEPUTY COMMISSIONER (2 POSITIONS)	75,375			
10 STATE EQUIPMENT FLEET		8,829,150		8,829,150
11 CENTRAL DISTRICT (60 POSITIONS)	3,120,225			
12 INTERIOR DISTRICT (46 POSITIONS)	2,604,675			
13 SOUTHEASTERN DISTRICT (21 POSITIONS)	964,425			
14 WESTERN DISTRICT (9 POSITIONS)	442,125			
15 SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,494,900			
16 ADMINISTRATION & SUPPORT (6 POSITIONS)	202,800			
17 LEGISLATURE				
18 BUDGET & AUDIT COMMITTEE		2,451,900	2,451,900	
19 LEGISLATIVE AUDIT (40 POSITIONS)	1,583,600			
20 LEGISLATIVE FINANCE (20 POSITIONS)	743,300			
21 COMMITTEE EXPENSES (2 POSITIONS)	125,000			
22 LEGISLATIVE COUNCIL		7,133,500	7,083,500	50,000
23 SALARIES & ALLOWANCES (60 POSITIONS)	1,169,700			
24 LEADERSHIP (9 POSITIONS)	350,400			
25 LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)	166,100			
26 LAA ADMINISTRATIVE SERVICES (20 POSITIONS)	1,155,100			
27 LAA RESEARCH SERVICES (12 POSITIONS)	523,900			
28 LAA LEGAL SERVICES (14 POSITIONS)	724,700			
29 SESSION EXPENSES	2,067,600			
30 COUNCIL & SUBCOMMITTEES	540,000			
31 OFFICE SPACE RENTAL	323,000			
32 EQUIPMENT ACCOUNT	113,000			
33 OFFICE OF OMBUDSMAN (14 POSITIONS)		640,500	640,500	
34 * SEC. 9 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS				
35 SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH				
36 AS 01.10.070(C) UNLESS OTHERWISE NOTED.				

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KONGIGANAK RENOVATION-OLD SCHOOL	50,000	50,000		
5	KUSPUK REAA				
6	CROOKED CREEK ELECTRICAL UPGRADE	12,500	12,500		
7	KALSKAG ELEMENTARY SEWER	60,000	60,000		
8	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT	60,000	60,000		
9	RED DEVIL SEWER IMPROVEMENTS	60,000	60,000		
10	CHUATHBULUK SCHOOL GENERATOR UNITS	14,000	14,000		
11	LAKE & PENINSULA REAA				
12	EGEGIK SCHOOL SEWER IMPROVEMENTS	10,000	10,000		
13	PERRYVILLE ELEMENTARY SCHCOOL RENOVATION	16,000	16,000		
14	IDITAROD REAA				
15	HOLY CROSS OIL STORAGE TANK	60,000	60,000		
16	MCGRATH SCHOOL ROOF RENOVATION	60,000	60,000		
17	MCGRATH ELEMENTARY & SECONDARY	20,000	20,000		
18	TAKOTNA OIL STORAGE	11,000	11,000		
19	TELIDA OIL STORAGE TANK	15,000	15,000		
20	LIME VILLAGE OIL STORAGE TANK	15,000	15,000		
21	TAKOTNA SEWER/WATER/IMPROVEMENTS	11,000	11,000		
22	YUKON KCVUKUK REAA				
23	TANANA ELEMENTARY UPGRADING	100,000	100,000		
24	YUKON FLATS REAA				
25	BIRCH CREEK WATER & SEWER SYSTEM	25,000	25,000		
26	CIRCLE WATER & SEWER SYSTEM	25,000	25,000		
27	GYMNASIUM IMPROVEMENTS-FT YUKON	37,500	37,500		
28	RAMPART WATER & SEWER SYSTEM	25,000	25,000		
29	DELTA/GREELY REAA PLAYGROUND				
30	DELTA PLAYGROUND IMPROVEMENTS	40,000	40,000		
31	ALASKA GATEWAY REAA				
32	TOK ROOF REPAIR	25,000	25,000		
33	CHATAM REAA				
34	ANGOON RETAINING WALL	10,000	10,000		
35	ANGOON SECONDARY PLAYGROUND	20,000	20,000		
36	GUSTAVUS ADDITIONAL CLASSROOM	15,000	15,000		
37	TENAKEE WATER & SEWER IMPROVEMENTS	15,000	15,000		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
7	HAINES BOROUGH SCHOOLS				
8	VOCATIONAL EDUCATION BUILDING		245,000	245,000	
9	TWIN HILLS SCHOOL RECONSTRUCTION-FIRE INS. DIFFE		200,000	200,000	
10	GALENA SCHOOLS-UTILIDOOR		155,000	155,000	
11		* * * * *	* * * * *		
12		* * * * * UNIVERSITY OF ALASKA * * * * *			
13		* * * * *	* * * * *		
13	UNIVERSITY OF ALASKA				
14	PLANNING STUDIES				
15	ARCHITECTURAL BARRIERS STUDY-STATEWIDE		75,000	75,000	
16	CAMPUS/EXTENSION CENTER MASTER PLANS-SPACE USE		100,000	100,000	
17	WAMI-RURAL MEDICAL PROG-FEASIBILITY STUDY		20,000	20,000	
18	LIBRARY ACQUISITIONS				
19	LIBRARY BOOKS-FAIRBANKS CAMPUS		245,000	245,000	
20	LIBRARY BOOKS-ANCHORAGE CAMPUS		500,000	500,000	
21	LIBRARY BOOKS-JUNEAU CAMPUS		38,400	38,400	
22	PARKING/ROADS				
23	UAJ/JDCC-BILL RAY CENTER PARKING LOT IMPROVEMENT		100,000	100,000	
24	ACCESS RD/PARKING LOT-SITKA		175,000	175,000	
25	EQUIPMENT				
26	FAIRBANKS LIBRARY		52,000	52,000	
27	ANCHORAGE CAMPUS-PHYSICAL PLANT		57,000	57,000	
28	ANCHORAGE CC-INSTRUCTION		39,900	39,900	
29	KENAI PENINSULA CC-PETROLEUM		80,700	80,700	
30	ANCHORAGE CAMPUS-MEDIA SERVICES		200,000	200,000	
31	KENAI PENINSULA CC-MECHANICAL SHOP		43,300	43,300	
32	REMODEL/CONSTRUCT				
33	SEWAGE FACILITY-PALMER AGRICULTURAL EXPMT STN		80,000	80,000	
34	STORAGE OF HAZARDOUS CHEMICALS-PALMER AG EXP STN		50,000	50,000	
35	STORAGE OF HAZARDOUS CHEMICALS-FRBNKS AG EXP STN		30,000	30,000	
36	REPLACE CHAPMAN BUILDING ROOF-UAF		45,000	45,000	
37	RENOVATE AGRICULTURAL EXPER STN BLDGS-FAIRBANKS		70,000	70,000	

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	IRVING BUILDING RENOVATION-FAIRBANKS	39,800	39,800
5	REMODEL RARE BOOK AREA-FAIRBANKS LIBRARY	100,000	100,000
6	* * * * *		
7	* * * * * SOCIAL SERVICES * * * * *		
8	* * * * *		
9	DEPARTMENT OF ADMINISTRATION		
10	SITKA PIONEERS HOME GREENHOUSE	35,000	35,000
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
12	HOPE COTTAGE	620,000	620,000
13	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
14	CHEVAK YOUTH RECREATION CENTER	8,000	8,000
15	MOUNTAIN VIEW HOUSING GREENHOUSE-JUNEAL	10,000	10,000
16	* * * * *		
17	* * * * * HEALTH * * * * *		
18	* * * * *		
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
20	TOK X-RAY MACHINE	25,000	25,000
21	ALASKA PSYCHIATRIC INSTITUTE	186,000	186,000
22	CARPETING	30,000	
23	STORAGE SHED	60,000	
24	LIGHTING FIXTURES	71,000	
25	EXTERIOR PAINTING	37,000	
26	CLIMATE CONTROL	20,000	
27	WASTE INCINERATOR	18,000	
28	SHISHMAREF CLINIC	65,300	65,300
29	MOUNTAIN VILLAGE CLINIC	100,000	100,000
30	FORT YUKON CLINIC	100,000	100,000
31	TOK CLINIC	100,000	100,000
32	SELDOVIA CLINIC	100,000	100,000
33	DILLINGHAM AMBULANCE	32,100	32,100
34	KIPNUK CLINIC	100,000	100,000
35	BETHEL NURSING HOME	12,500	12,500
36	LAKE PENINSULA HOSPITAL FEASIBILITY STUDY	25,000	25,000

1 NATURAL RESOURCE MANAGEMENT (CONV.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	* * * * *		* * * * *		
5	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
6	* * * * *		* * * * *		
7	DEPARTMENT OF NATURAL RESOURCES				
8	HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING		2,027,400		2,027,400
9	GEOLOGICAL/GEOPHYSICAL SURVEY-CIL/GAS CONSERVATN				
10	ADDITION TO BUILDING		25,000	25,000	
11	DIVISION OF PARKS		1,739,200	397,700	1,341,500
12	CHENA RIVER STATE RECREATION AREA-DEVELOPMENT	275,400			
13	REPAIR/EXPAND SILVER KING WAYSIDE	424,600			
14	EXPAND IZAAK WALTON WAYSIDE	147,800			
15	KING MOUNTAIN WAYSIDE-ERCSICN PROTECTICN	75,000			
16	PARKS RESTROOMS--ALTER FOR HANDICAPPED PERSONS	52,000			
17	STATE WIDE BIKE TRAILS & FOOTPATHS		200,000	200,000	
18	RIKA'S LANDING ROADHOUSE	25,000			
19	TOTEM BIGHT STATE HISTORIC PARK	160,300			
20	EXPAND/REFURBISH HIGHWAY ROADSIDES	333,400			
21	MIRROR LAKE WAYSIDE--RECONSTRUCTION	245,700			
22	CASTLE HILL LANDSCAPING-SITKA		60,000	60,000	
23	SHELTER CABINS-NOME, KOTZEBUE, BARRON		45,000	45,000	
24	PARK LAND ACQUISITION-ANCHORAGE		200,000	200,000	
25	STATE PARKS CABINS		25,000	25,000	
26	CHILDREN'S ZOO-ANCHORAGE		35,000	35,000	
27	WAYSIDE MASTER PLAN--SOUTHCENTRAL		100,000	100,000	
28	ST. JAMES MISSION REHABILITATION-TANANA		50,000	50,000	
29	DEPARTMENT OF FISH & GAME				
30	FISHERIES RESOURCES CONSERVATION		1,856,700	577,000	1,279,700
31	KODIAK SHELLFISH POT REPLACEMENT	36,000			
32	TUTKA LAGOON BUNKHOUSE	100,000			
33	EAST CREEK BUNK HOUSE CONSTRUCTION	150,000			
34	COMMUNICATIONS EQUIPMENT	90,700			
35	KENAI SALMON TRAP FEASIBILITY STUDY	50,000			
36	FAIRBANKS REGIONAL OFFICE COMPLEX IMPROVEMENTS	65,000			
37	IGIUGIG FIELD STATION RESTORATION	27,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WATER SOURCE INVENTORY-CENTRAL/WEST	60,000		
5	ARCTIC INVENTORY & CATALOGING AIRPLANE	75,000		
6	DEER MOUNTAIN HATCHERY EQUIPMENT	82,700		
7	TAGGING EQUIPMENT SOUTHEAST	17,500		
8	TAGGING EQUIPMENT CENTRAL	17,500		
9	HIDDEN FALLS HYDRO POWER GENERATION	650,000		
10	EAST CREEK HATCHERY ACCESS ROAD	52,000		
11	BEAVER FALLS SHORT-TERM REARING EXPANSION	76,000		
12	FISH TRANSPORT UNIT	96,000		
13	WALK-IN FREEZERS--SOUTH CENTRAL	41,000		
14	CANNERY CREEK HATCHERY	129,800		
15	YUKON RIVER SONAR COUNTERS		220,000	220,000
16	WHITEFISH STUDY-KOBUK/SELAWIK RIVERS		30,000	30,000
17	FISH COUNTER-NUSHAGAK		100,000	100,000
18	FUNNY RIVER ACCESS ACQUISITION		110,000	110,000
19	FISH HATCHERY STUDY-AVCP		37,500	37,500
20	RIFLE RANGE-SITKA		5,000	5,000
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
22	COASTAL PROTECTION FUND			
23	POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000	6,000,000
24	CITY DUMP RELOCATION-DILLINGHAM		250,000	250,000
25	WATER SYSTEM-BETTLES FIELD		8,000	8,000
26	WATER AND SEWER FACILITIES-CANTWELL		40,000	40,000
27	WATER STUDY - EAGLE RIVER		75,000	75,000
28	SOLID WASTE DISPOSAL - ANDERSON		20,000	20,000
29		*****	*****	
30		***** PUBLIC PROTECTION *****		
31		*****	*****	
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
33	ALASKA PUBLIC UTILITIES			
34	TEST EQUIPMENT		25,000	25,000
35	COMPUTER-BASED INFORMATION SYSTEM		127,500	127,500
36	MEDICAL MALPRACTICE LIABILITY			
37	REVOLVING LOAN FUND		1,500,000	1,500,000

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF MILITARY AFFAIRS				
5	MILITARY PEPAEDNESS		2,823,900	517,000	2,366,900
6	ARMY AVIATION FLIGHT FACILITY, KOTZEBUE	2,337,900			
7	NOME HANGAR	50,000			
8	MINOR CONSTRUCTION---CONTINGENCY	200,000			
9	INTRUSION DETECTION	76,000			
10	UPGRADE FACILITIES	220,000			
11	FOOD FREEZERS		24,000	24,000	
12	AIRCRAFT HANGAR-PALMER		90,000	90,000	
13	HEADQUARTERS REMODELING-SITKA		15,000	15,000	
14		*****	*****		
15		*****	*****		
16		*****	*****		
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18	REFORMATION OF OFFENDERS		705,900	705,900	
19	PALMER WATER WELL	33,000			
20	PLUMBING/ELECTRIC/SECURITY RENOVATIONS	180,000			
21	JUNEAU VOCATIONAL PROGRAM	35,000			
22	JUNEAU WATER SUPPLY	22,000			
23	JUNEAU FENCING & LIGHTING	99,000			
24	JUNEAU SEWER SYSTEM ASSESSMENT	25,000			
25	MCLAUGHLIN SECURITY FENCING-EXERCISE YARD	55,000			
26	MCLAUGHLIN ROOF REPAIR	140,000			
27	FAIRBANKS SECURITY FENCING & LIGHTING	55,000			
28	PALMER GENERATOR RELOCATION	16,500			
29	PALMER BARRACKS RENOVATION	17,400			
30	FAIRBANKS GYM FLOOR REPAIR	28,000			
31	DEPARTMENT OF PUBLIC SAFETY				
32	PUBLIC SAFETY BUILDING - CHEVAK		10,000	10,000	
33	CORDOVA MUNICIPAL JAIL		100,000	100,000	
34	ALASKA COURT SYSTEM				
35	KOTZEBUE COURTROOM AND DELIBERATION ROOM		298,000	298,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLCATIONS			
4	* * * * *			
5	* * * * * DEVELOPMENT * * * * *			
6	* * * * *			
7	DEPARTMENT OF REVENUE			
8	ALASKA MUNICIPAL BOND BANK RESERVE	500,000	500,000	
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	STATE MATCH FOR FEDERAL SECTION 304 FUNDS			
11	PUBLIC WORKS GRANTS/BUSINESS LOANS	625,000	125,000	500,000
12	ALASKA HOUSING FINANCE CORPORATION			
13	MORTGAGE INSURANCE RESERVE FUND	2,880,000	2,880,000	
14	ALASKA POWER AUTHORITY	470,000		470,000
15	DEPARTMENT OF NATURAL RESOURCES			
16	RED MEAT PROJECT	113,100	113,100	
17	AGRICULTURAL LOANS	200,000		200,000
18	STATE FAIRS			
19	PALMER	55,000	55,000	
20	KODIAK	12,000	12,000	
21	NINILCHIK	12,000	12,000	
22	SOUTHEAST ALASKA	12,000	12,000	
23	TANANA VALLEY	55,000	55,000	
24	YUKON-KUSKOKWIM	12,000	12,000	
25	AGRICULTURAL DEVELOPMENT PLANNING FOUNDATION	10,000	10,000	
26	REGIONAL LEARNING CENTER-GALENA	25,000	25,000	
27	NANA DEVELOPMENT CORPORATION			
28	REINDEER FEED STUDY	100,000	100,000	
29	FAIRGROUND WATER AND SEWER-FAIRBANKS	200,000	200,000	
30	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
31	FIRE HALL RENOVATION-ANDERSON	20,000	20,000	
32	FIRE PUMPER TRUCK-TOK	60,000	60,000	
33	FIRE PUMPER TRUCK-KLAWOCK	50,600	50,600	
34	FIRE ALARM SYSTEM - KLAWOCK	6,000	6,000	
35	DIKE - ANIAK	50,000	50,000	
36	VARIOUS DREDGING PROJECTS	75,000	75,000	
37	SERPINTINE HOT SPRINGS FACILITY-SHISMAREF	25,000	25,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DITCHING SYSTEM-ANDERSON		20,000	20,000	
5	BACKHOE - KLAWOCK		27,000	27,000	
6	ELECTRICAL PROJECT-NIKOLAI		50,000	50,000	
7	ELECTRICAL PROJECT-KWIGILLINGOK		50,000	50,000	
8	ELECTRICAL PROJECT-RUBY		50,000	50,000	
9	EROSION CONTROL - EGEGIK		50,000	50,000	
10	CRAWLER TRACTOR - CRAIG		50,000	50,000	
11	COMMUNITY CENTER - NENANA		50,000	50,000	
12	DEPARTMENT OF TRANSPORTATION				
13	WATER & HARBORS FACILITIES		2,858,000	2,858,000	
14	CORDOVA HARBOR FACILITIES	325,000			
15	HOMER HARBOR FACILITIES	270,000			
16	SKAGWAY HARBOR FACILITIES	435,000			
17	SMALL HARBOR ELECTRICAL	53,000			
18	MANZANITA BAY FLOAT	53,000			
19	LETNIKOF COVE FACILITIES	54,000			
20	KENAI HARBOR FACILITIES	163,000			
21	VALDEZ HARBOR FACILITIES	270,000			
22	CRAIG HARBOR FACILITIES	215,000			
23	KLAWOCK HARBOR FACILITIES	108,000			
24	HYDABURG HARBOR FACILITIES	380,000			
25	HELM BAY FLOAT	37,000			
26	LORING FLOAT	21,000			
27	TAKU HARBOR FLOAT	81,000			
28	NOME HARBOR DREDGING	2,500			
29	EMERGENCY REPAIRS	90,500			
30	ADMINISTRATION, PLANNING, ENGINEERING	300,000			
31	HAINES HARBOR PROJECT		463,100	463,100	
32	BARGE PORT FACILITY-NOME		267,500	267,500	
33	COCK FEASIBILITY STUDY-NAKNEK		30,000	30,000	
34	JUNEAU SMALL BOAT HARBOR CONSTRUCTION		100,000	100,000	
35	COCK FACILITY WAREHOUSE - BETHEL		600,000	600,000	

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLCATIONS		
4		* * * * *		
5		* * * * * TRANSPORTATION * * * * *		
6		* * * * *		
7	DEPARTMENT OF TRANSPORTATION			
8	TRANSPORTATION SYSTEMS PLANNING		3,708,700	3,708,700
9	HIGHWAY RESEARCH PROGRAM		600,000	600,000
10	TRANSPORTATION PROJECTS PLANNING		760,000	760,000
11	SEWARD HIGHWAY	114,400		
12	GLENN HIGHWAY	96,800		
13	DENALI HIGHWAY	87,100		
14	TAYLOR HIGHWAY	159,700		
15	ANCHORAGE CAR POOL PROGRAM	82,000		
16	NEW VESSEL	220,000		
17	CENTRAL REGION			
18	AVIATION PROJECTS		20,530,000	20,530,000
19	HIGHWAY PROJECTS		69,497,500	69,497,500
20	RECCNDITION GRAVEL ROADS		551,000	551,000
21	WHITTIER FERRY TRANSFER BRIDGE		60,000	60,000
22	MCGRATH ROADS		150,000	150,000
23	SAND POINT AIRPORT		50,000	50,000
24	NAKNEK BEACH ACCESS ROAD		75,000	75,000
25	NAPAKIAK ROAD		250,000	250,000
26	KUSKOKWIM HAUL ROAD		137,500	137,500
27	NAKNEK RIVER CROSSING STUDY		200,000	200,000
28	TYONEK AIR STRIP		100,000	100,000
29	LAZY MOUNTAIN/HOLLYWOOD & VINE RCADS-PALMER		450,000	450,000
30	CIL WELL ROAD UPGRADE		50,000	50,000
31	ANCHORAGE BIKE TRAILS		200,000	200,000
32	GLENN HIGHWAY/PETERS CREEK ROAD IMPROVEMENTS		110,000	110,000
33	TWIN HILLS ROAD		200,000	200,000
34	INTERIOR REGION			
35	AVIATION PROJECTS		4,590,000	4,590,000
36	HIGHWAY PROJECTS		45,302,000	45,302,000
37	STEESE HIGHWAY SEAL COAT		200,000	200,000

TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DALE & DAVIS ROAD SEAL COAT	75,000	75,000		
5	AIRPORT MAINTENANCE EQUIPMENT	250,000	250,000		
6	HIGHWAY MAINTENANCE EQUIPMENT	40,000	40,000		
7	UMIAT AIRPORT SHOP	260,000	260,000		
8	NULATO ROAD IMPROVEMENTS	175,000	175,000		
9	SOUTHEAST REGION				
10	AVIATION PROJECTS	3,525,000			3,525,000
11	HIGHWAY PROJECTS	21,713,400			21,713,400
12	MARINE PROJECTS	2,324,000			2,324,000
13	HIGHWAY MAINTENANCE EQUIPMENT	85,000	85,000		
14	FERRY TRANSFER BRIDGE MAINTENANCE	145,000	145,000		
15	KAKE & HOONAH REPAIRS	60,000	60,000		
16	KETCHIKAN SEAPLANE PULL-OUT	160,000	160,000		
17	ROOSEVELT DRIVE IMPROVEMENTS KETCHIKAN	210,000	210,000		
18	WESTERN REGION				
19	AVIATION PROJECTS	6,320,000			6,320,000
20	HIGHWAY PROJECTS	10,155,200			10,155,200
21	BARGE DOCK WALKWAY, KIANA	5,000	5,000		
22	KOTZEBUE BIKE TRAILS	40,000	40,000		
23	NOATAK/KOBUK AREA EROSION CONTROL STUDY	10,000	10,000		
24	SOUTH CENTRAL REGION				
25	AVIATION PROJECTS	2,300,000			2,300,000
26	HIGHWAY PROJECTS	26,368,800			26,368,800
27	MARINE PROJECTS	176,000			176,000
28	ANCHORAGE INTERNATIONAL AIRPORT	4,930,000			4,930,000
29	LAKE HOOD SERVICE ROAD	300,000			
30	REHABILITATE RUNWAY 6L	3,000,000			
31	MISCELLANEOUS IMPROVEMENTS	530,000			
32	SOUTH AIRPORT TAXIWAY	1,100,000			
33	FAIRBANKS INTERNATIONAL AIRPORT	3,150,000			3,150,000
34	NE LAND ACQUISITION	2,600,000			
35	MISCELLANEOUS IMPROVEMENTS	280,000			
36	USPS ACCESS ROAD	270,000			
37	STATEWIDE AVIATION PROGRAMS				
38	EQUIPMENT STORAGE BUILDINGS	225,000			225,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	SEAL COATING		1,800,000		1,800,000
5	HELICOPTER TRANSPORTATION STUDY		500,000	500,000	
6	STATEWIDE HIGHWAY PROGRAMS		41,181,300		41,181,300
7	SAFETY IMPROVEMENTS	8,260,200			
8	SAFE OFF-SYSTEM ROADS	16,675,500			
9	GASTINEAU CHANNEL BRIDGE	12,422,300			
10	LAKINA RIVER BRIDGE	916,700			
11	KENNECOTT RIVER BRIDGE	2,475,400			
12	COPPER RIVER HIGHWAY	431,200			
13	STATEWIDE MARINE PROGRAMS				
14	FERRY DOORS AND CAR DECKING		300,000	300,000	
15	SALT WATER PIPING REPLACEMENT		350,000	350,000	
16	ELECTRICAL SYSTEMS		100,000	100,000	
17	REPOWER MATANUSKA		5,280,000		5,280,000
18	SEWAGE TREATMENT SYSTEMS		1,320,000		1,320,000
19		*****	*****		
20		***** GENERAL GOVERNMENT *****			
21		*****	*****		
22	DEPARTMENT OF ADMINISTRATION				
23	DATA PROCESSING FACILITIES				
24	ELECTRICAL SUPPLY/IMPROVE ENVIRONMENTAL CONTROLS		449,600	449,600	
25	NEW COMPUTER/CONVERT SYSTEMS/TRAIN PERSONNEL		789,700	789,700	
26	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION		130,000		130,000
27	DEPARTMENT OF REVENUE				
28	POSITIONS, RURAL RELOCATION STUDY		10,000	10,000	
29	DEPARTMENT OF TRANSPORTATION				
30	COMMUNICATIONS		479,800	479,800	
31	REPLACEMENT OF MOBILE RADIOS	344,800			
32	DATA ACQUISITION SYSTEM	35,000			
33	MICROWAVE SITES	100,000			
34	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND		8,891,300		8,891,300
35	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CONTROL		124,800	124,800	
36	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000			
37	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800			
38	BUILDING & EQUIPMENT SERVICES		1,043,000	1,043,000	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	EMERGENCY HEATING SYSTEM REPAIRS	77,000			
5	ROOF RENOVATION & REPAIR	200,000			
6	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000			
7	PAINTING STATE FACILITIES	110,000			
8	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	36,000			
9	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	140,000			
10	CAPITOL BUILDING, CLEAN EXTERIOR MARBLE		3,000	3,000	
11	LEGISLATURE				
12	LEGISLATIVE COUNCIL				
13	JOINT LAND USE PLANNING COMMISSION SEMINAR		17,000	17,000	
14	CAPITOL-RECARPET SECOND FLOOR HALLWAY		8,000	8,000	

--REMAINDER OF PAGE INTENTIONALLY LEFT BLANK--

1 * SEC. 10 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
 2 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	18,639,400
5	GENERAL FUND MATCH	652,500
6	GENERAL FUND	308,764,200
7	INTER-AGENCY RECEIPTS	1,607,100
8	PROGRAM RECEIPTS	941,100
9	SCHOOL FUND (CIGARETTE TAX)	2,503,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300
11	PUBLIC LAW 81-874/GENERAL FUND	17,684,200
12	STUDENT REVOLVING LOAN FUND	1,400,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	352,527,000

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	36,448,600
17	GENERAL FUND MATCH	2,183,000
18	GENERAL FUND	66,856,100
19	INTER-AGENCY RECEIPTS	168,200
20	PROGRAM RECEIPTS	3,913,600
21	STUDENT FEES, UNIVERSITY OF ALASKA	6,229,900
22	OVERHEAD, UNIVERSITY OF ALASKA	3,193,200
23	RESTRICTED RECEIPTS, U OF A	11,344,700
24	*** TOTAL FUNDING ***	130,337,300

25 SOCIAL SERVICES

26	FEDERAL RECEIPTS	55,543,100
27	GENERAL FUND MATCH	12,606,900
28	GENERAL FUND	47,983,500
29	INTER-AGENCY RECEIPTS	2,989,100
30	PROGRAM RECEIPTS	923,800
31	TITLE 20	4,400,000
32	*** TOTAL FUNDING ***	124,446,400

33 HEALTH

34	FEDERAL RECEIPTS	30,222,100
35	GENERAL FUND MATCH	5,908,400
36	GENERAL FUND	36,027,700
37	INTER-AGENCY RECEIPTS	7,243,100
38	PROGRAM RECEIPTS	53,500

1	HEALTH (CONT.)	
2	FEDERAL REVENUE SHARING FUND	6,811,500
3	*** TOTAL FUNDING ***	86,427,300
4	NATURAL RESOURCE MANAGEMENT	
5	FEDERAL RECEIPTS	10,406,400
6	GENERAL FUND MATCH	1,852,500
7	GENERAL FUND	56,377,400
8	INTEP-AGENCY RECEIPTS	356,800
9	FISH AND GAME FUND	4,930,200
10	PROGRAM RECEIPTS	2,960,700
11	MARINE/COASTAL PROTECTION FUND	991,000
12	*** TOTAL FUNDING ***	77,875,000
13	PUBLIC PROTECTION	
14	FEDERAL RECEIPTS	4,792,300
15	GENERAL FUND MATCH	2,054,800
16	GENERAL FUND	18,798,400
17	PROGRAM RECEIPTS	1,205,300
18	SECOND INJURY FUND RESERVE ACCUNT	443,700
19	DISABLED FISHERMANS RESERVE ACCUNT	256,300
20	*** TOTAL FUNDING ***	27,630,800
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	2,567,800
23	GENERAL FUND MATCH	387,000
24	GENERAL FUND	78,708,700
25	INTER-AGENCY RECEIPTS	181,100
26	PROGRAM RECEIPTS	365,200
27	*** TOTAL FUNDING ***	82,209,800
28	DEVELOPMENT	
29	FEDERAL RECEIPTS	863,000
30	GENERAL FUND MATCH	307,000
31	GENERAL FUND	48,372,200
32	INTER-AGENCY RECEIPTS	843,700
33	AGRICLLTURAL LOAN FUND	160,200
34	PROGRAM RECEIPTS	532,300
35	SURPLUS PROPERTY REVOLVING FUND	241,700
36	VETERANS REVOLVING LOAN FUND	1,479,500
37	RENEWABLE RESOURCE DEVELOPMENT FUND	700,000
38	*** TOTAL FUNDING ***	53,495,600

1	TRANSPORTATION	
2	GENERAL FUND	115,518,700
3	INTER-AGENCY RECEIPTS	210,800
4	INTERNATIONAL AIRPORT REVENUE FUND	14,167,400
5	PROGRAM RECEIPTS	1,130,800
6	*** TCTAL FUNDING ***	131,027,700
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	263,600
9	GENERAL FUND MATCH	151,100
10	GENERAL FUND	52,575,500
11	INTER-AGENCY RECEIPTS	4,740,300
12	FICA ADMINISTRATION FUND ACCOUNT	46,300
13	HIGHWAY WORKING CAPITAL FUND	11,772,200
14	PROGRAM RECEIPTS	37,300
15	PUBLIC EMPLOYEES RETIREMENT FUND	854,500
16	TEACHERS RETIREMENT SYSTEM FUND	826,100
17	*** TCTAL FUNDING ***	71,306,900
18	NEW LEGISLATION	
19	*** TCTAL FUNDING ***	
20	CAPITAL PROJECTS	
21	FEDERAL RECEIPTS	278,355,300
22	GENERAL FUND MATCH	125,000
23	GENERAL FUND	30,562,700
24	HIGHWAY WORKING CAPITAL FUND	8,891,300
25	INTERNATIONAL AIRPORT REVENUE FUND	1,570,000
26	PROGRAM RECEIPTS	130,000
27	MARINE/COASTAL PROTECTION FUND	6,000,000
28	RENEWABLE RESOURCE DEVELOPMENT FUND	3,977,100
29	*** TCTAL FUNDING ***	329,651,400
30	***** TOTAL BUDGET *****	1,466,939,200
31	* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	