

Original sponsor: Rules Committee
by request of the Governor

Offered: 4/3/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 627 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the
7 state government; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Included within the general fund amounts appropriated
10 according to the schedules in sec. 8 of this Act, the following amounts are
11 from the unreserved special accounts in the general fund:

	<u>Operating</u>
12 Highway Fuel Tax Account	\$23,064,600
13 Aviation Fuel Tax Account	2,814,200
14 Watercraft Fuel Tax Account	--

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16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

19 * Sec. 3. If the amount required under applicable statutes for refunds of
20 shared taxes and revenues to eligible political subdivisions exceeds the
21 estimates appropriated by this Act, the excess is appropriated.

22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation shall be reduced
24 by the amount of the shortfall in receipts.

25 * Sec. 5. If federal or other program receipts exceed the estimates ap-
26 propriated by this Act, the appropriation from state funds for the affected
27 program may be reduced by the amount of the excess if the reductions are not
28 inconsistent with applicable federal statutes.

29 * Sec. 6. Section 3, ch. 155 SLA 1977 is amended to read:

1 Sec. 3. The sum of \$100,000 is appropriated from the general
2 fund to the Office of the Governor for the Bodily Injury Reparations
3 Advisory Committee [REPARATION COMMISSION] for the fiscal years [YEAR]
4 ending June 30, 1978 and June 30, 1979.
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19 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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*SEC. 7. FISCAL YEAR 1979 OPERATING BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	158,698,400		158,698,400
GENERAL FUND MATCH	25,963,500		25,963,500
GENERAL FUND	807,493,775		807,493,775
INTER-AGENCY RECEIPTS	17,915,275		17,915,275
GENERAL OBLIGATION BONDS			
AGRICULTURAL LOAN FUND			
AVIATION FUEL TAX ACCOUNT	160,200		160,200
FICA ADMINISTRATION FUND ACCOUNT	46,300		46,300
FISH AND GAME FUND	4,611,000		4,611,000
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	8,829,150		8,829,150
INTERNATIONAL AIRPORT REVENUE FUND	11,111,150		11,111,150
PROGRAM RECEIPTS	17,069,600		17,069,600
PUBLIC EMPLOYEES RETIREMENT FUND	831,800		831,800
SCHOOL FUNG (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	443,700		443,700
DISABLED FISHERMANS RESERVE ACCOUNT	296,300		296,300
SURPLUS PROPERTY REVOLVING FUND	241,700		241,700
TEACHERS RETIREMENT SYSTEM FUND	764,800		764,800
VETERANS REVOLVING LOAN FUND	1,479,500		1,479,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	6,872,500		6,872,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,299,900		6,299,900
OVERHEAD, UNIVERSITY OF ALASKA	3,166,300		3,166,300
MARINE/COASTAL PROTECTION FUND	423,900		423,900
DONATED COMMODITY HANDLING FEE ACCOUNT	85,300		85,300
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	17,684,200		17,684,200
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	1,400,000		1,400,000
TITLE 20	4,400,000		4,400,000
RESTRICTED RECEIPTS, U OF A	4,112,900		4,112,900
TRAINING AND BUILDING FUND	262,000		262,000
**** TOTALS ****	\$1,103,166,350		\$1,103,166,350

1 * SEC. 8 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1978, AND ENDING JUNE 30, 1979.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	* * * * *			
	* * * * * EDUCATION * * * * *			
	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	208,100	208,100	
11	ALASKA ARTS COUNCIL	1,538,700	921,500	617,200
12	ADMINISTRATION AND SUPPORT (7 POSITIONS)	234,300		
13	GRANTS	1,304,400		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	13,818,200	13,818,200	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	95,806,800	61,320,900	34,485,900
19	PUPIL TRANSPORTATION-PUBLIC	17,210,600		
20	PUPIL TRANSPORTATION-PRIVATE	383,000		
21	DEBT RETIREMENT-LOCAL	25,553,800		
22	RURAL STUDENT VOCATIONAL PROGRAM	560,000		
23	STUDENT LUNCH PROG	3,872,100		
24	TOBACCO TAX DISTRIBUTION	2,003,200		
25	LOCAL FORMULA-REAA	8,973,700		
26	SOS ASHA PAYMENTS	286,000		
27	BILINGUAL FUND	724,500		
28	REGIONAL RESOURCE CENTERS	350,000		
29	FEDERAL PROGRAMS	11,538,500		
30	TUITION STUDENTS	3,944,400		
31	BOARDING HOME GRANTS	2,722,800		
32	STATE CONTRACT PROGRAMS	17,684,200		
33	ADMINISTRATION & PROGRAM SUPPORT	1,696,100	1,417,800	278,300
34	ADMINISTRATIVE SERVICES (19 POSITIONS)	701,200		
35	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,500		
36	GENERAL OVERHEAD	607,400		
37	FOUNDATION PROGRAM COMPONENTS	191,149,100	191,149,100	
38	STUDENT ADM SUPPORT	153,215,000		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SPECIAL EDUCATION ADJUSTMENTS	20,000,000			
5	VOCATIONAL EDUCATION ADJUSTMENTS	13,600,000			
6	CORRESPONDENCE STUDY-DOE (20 POSITIONS)		941,000		941,000
7	CORRESPONDENCE STUDY-LOCAL	3,121,400			
8	COMMUNITY SCHOOLS ADJUSTMENT	1,212,700			
9	CROSS CULTURAL EDUCATION (2 POSITIONS)		578,800	378,800	200,000
10	STUDENT FINANCIAL AID		5,499,700	4,099,700	1,400,000
11	SCHOLARSHIP LOAN PROGRAM	5,000,000			
12	ADMINISTRATION (19 POSITIONS)	499,700			
13	POST SECONDARY EDUCATION				
14	GENERAL ADMINISTRATION (8 POSITIONS)		472,200	257,900	214,300
15	WICHE		801,500	801,500	
16	ADULT EDUCATION & VOCATIONAL TRAINING		2,268,900	1,742,800	526,100
17	ADULT BASIC EDUCATION	1,350,000			
18	FIRE SERVICE TRAINING	72,100			
19	ADULT VOCATIONAL EDUCATION	103,700			
20	CETA VOCATIONAL EDUCATION GRANTS	200,000			
21	GRANTS ADMINISTRATION (13 POSITIONS)	543,100			
22	SKILL CENTER (59 POSITIONS)		2,592,300	1,615,500	976,800
23	MUSEUMS		658,400	658,400	
24	STATE LIBRARY		2,316,300	2,015,700	300,600
25	REGULAR OPERATIONS (40 POSITIONS)	1,682,000			
26	ANCHORAGE MEDIA CENTER (9 POSITIONS)	511,600			
27	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)	122,700			
28	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		2,989,600	2,989,600	
29	PROGRAM EVALUATION		2,210,200	996,100	1,214,100
30	K-12 EDUCATION PROGRAM (13 POSITIONS)	688,800			
31	CAREER & VOCATIONAL EDUCATION (11 POSITIONS)	530,000			
32	SPECIAL EDUCATION (6 POSITIONS)	276,200			
33	SUPPLEMENTAL PROGRAMS (14 POSITIONS)	715,200			
34	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)		117,200	18,500	98,700
35	EXECUTIVE ADMINISTRATION		1,396,400	879,800	516,600
36	COMMISSIONER (11 POSITIONS)	564,700			

37 THE ALLOCATION FOR COMMISSIONER AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: DEVELOPMENT AND IMPLEMENTATION OF A
38 DEPARTMENT PLAN TO PROVIDE TRAINING AND ASSISTANCE FOR MINORITIES AND WOMEN TO QUALIFY FOR ADVANCEMENT TO SALARY RANGES 22-28
39 ON THE STATE SALARY SCHEDULE WITHIN THE DEPARTMENT.

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	647,500			
5	BOARDS & COMMISSIONS (2 POSITIONS)	184,200			
6	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		1,300,000	409,500	890,500
7	STATE BOND COMMITTEE				
8	DEBT SERVICE		23,429,700	22,929,700	500,000
9	UNIVERSITY OF ALASKA	10,194,000			
10	GENERAL EDUCATION	12,730,700			
11	LIBRARIES	505,000			
12		*****	*****		
13		***** UNIVERSITY OF ALASKA *****			
14		*****	*****		
15	UNIVERSITY OF ALASKA				
16	UNIVERSITY OF ALASKA		133,376,000	72,100,000	61,276,000
17	U OF A - UNRESTRICTED	133,376,000			
18		*****	*****		
19		***** SOCIAL SERVICES *****			
20		*****	*****		
21	OFFICE OF THE GOVERNOR				
22	ALASKA PLAN				
23	GRANTS		180,200	180,200	
24	DEPARTMENT OF ADMINISTRATION				
25	LONGEVITY BONUS (5 POSITIONS)			10,583,700	
26	PERSONAL SERVICES		110,700		
27	OTHER		10,473,000		
28	PIONEERS HOMES				
29	SITKA (84 POSITIONS)			2,444,800	
30	PERSONAL SERVICES		1,984,000		
31	OTHER		460,800		
32	FAIRBANKS (69 POSITIONS)			2,418,000	
33	PERSONAL SERVICES		1,751,000		
34	OTHER		667,000		
35	PALMER (74 POSITIONS)			2,174,800	
36	PERSONAL SERVICES		1,622,700		
37	OTHER		552,100		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KOTZEBUE		652,700	652,700	
5	ANCHORAGE (56 POSITIONS)			2,452,100	
6	PERSONAL SERVICES		940,500		
7	OTHER		1,511,600		
8	CENTRAL OFFICE (2 POSITIONS)			115,200	
9	PERSONAL SERVICES		71,400		
10	OTHER		43,800		
11	DEPARTMENT OF REVENUE				
12	CHILD SUPPORT ENFORCEMENT (46 POSITIONS)			629,600	1,050,600
13	PERSONAL SERVICES		1,075,200		
14	OTHER		605,000		
15	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THE CHILD SUPPORT				
16	ENFORCEMENT AGENCY IS TO PROVIDE NO SERVICES TO ESTABLISH PATERNITY.				
17	DEPARTMENT OF EDUCATION				
18	VOCATIONAL REHABILITATION				
19	COUNSELING & PLACEMENT (59 POSITIONS)		1,931,200	914,300	1,016,900
20	PERSONAL SERVICES	1,562,700			
21	OTHER	368,500			
22	SERVICES TO CLIENTS		1,799,900	701,300	1,098,600
23	ADMINISTRATION (12 POSITIONS)		478,600	236,200	242,400
24	PERSONAL SERVICES	403,100			
25	OTHER	75,500			
26	SPECIALIZED FACILITIES		115,900	30,500	85,400
27	STATE SUPPORTED FACILITIES		80,000	80,000	
28	DISABILITY DETERMINATION (8 POSITIONS)		421,300		421,300
29	PERSONAL SERVICES	210,200			
30	OTHER	211,100			
31	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)		55,200	55,200	
32	PERSONAL SERVICES	32,500			
33	OTHER	22,700			
34	YOUTH EMPLOYMENT SERVICES				
35	GRANTS		120,000	120,000	
36	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
37	ASSISTANCE PAYMENTS				

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AFDC		16,074,200	8,037,100	8,037,100
5	OLD AGE ASSISTANCE		2,573,800	2,573,800	
6	AID TO THE BLIND		129,600	129,600	
7	AID TO THE DISABLED		2,666,700	2,666,700	
8	GENERAL RELIEF		500,000	500,000	
9	PUBLIC ASSISTANCE ELIGIBILITY				
10	ELIGIBILITY DETERMINATION (121 POSITIONS)		3,552,000	2,170,000	1,382,000
11	PERSONAL SERVICES	2,857,100			
12	OTHER	694,900			
13	STAFF DEVELOPMENT (2 POSITIONS)		266,300	121,500	144,800
14	PERSONAL SERVICES	70,400			
15	OTHER	195,900			
16	PROGRAM SERVICES				
17	HOMEMAKER SERVICES		1,000,000	1,000,000	
18	FOSTER CARE		2,648,100	1,983,400	664,700
19	INSTITUTIONAL CARE		4,337,700	3,767,700	570,000
20	DAY CARE		202,300	43,300	159,000
21	YOUTH SERVICES		79,500	79,500	
22	SOCIAL SERVICES				
23	SOUTHCENTRAL REGION (81 POSITIONS)		2,498,700	2,498,700	
24	PERSONAL SERVICES	2,066,100			
25	OTHER	432,600			
26	NORTHERN REGION (28 POSITIONS)		1,093,600	1,093,600	
27	PERSONAL SERVICES	840,200			
28	OTHER	253,400			
29	SOUTHEASTERN REGION (13 POSITIONS)		418,500	418,500	
30	PERSONAL SERVICES	359,100			
31	OTHER	59,400			
32	WESTERN REGION (19 POSITIONS)		649,700	649,700	
33	PERSONAL SERVICES	573,300			
34	OTHER	76,400			
35	NORTHWESTERN REGION (14 POSITIONS)		576,800	576,800	
36	PERSONAL SERVICES	481,000			
37	OTHER	95,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	SOUTHERN REGION (13 POSITIONS)		409,300	409,300	
5	PERSONAL SERVICES	341,700			
6	OTHER	67,600			
7	WRANGELL (2 POSITIONS)		40,500	40,500	
8	PERSONAL SERVICES	29,800			
9	OTHER	10,700			
10	SOCIAL SERVICES ADMINISTRATION				
11	CENTRAL OFFICE (21 POSITIONS)		906,900	906,900	
12	PERSONAL SERVICES	641,300			
13	OTHER	265,600			
14	STAFF DEVELOPMENT (2 POSITIONS)		432,000	108,000	324,000
15	PERSONAL SERVICES	55,200			
16	OTHER	376,800			
17	WIN (13 POSITIONS)			67,800	610,400
18	PERSONAL SERVICES		352,700		
19	OTHER		325,500		
20	OFFICE OF AGING				
21	ADMINISTRATION (14 POSITIONS)		572,000	217,100	354,900
22	PERSONAL SERVICES	414,300			
23	OTHER	157,700			
24	GRANTS		3,780,700	90,600	3,690,100
25	ADMINISTRATION (DHSS)				
26	COMMISSIONERS OFFICE (11 POSITIONS)		1,115,000	1,115,000	
27	PERSONAL SERVICES	425,900			
28	OTHER	689,100			
29	DIRECTORS OFFICE (9 POSITIONS)		346,900	346,900	
30	PERSONAL SERVICES	282,500			
31	OTHER	64,400			
32	PERSONNEL (19 POSITIONS)		497,000	497,000	
33	PERSONAL SERVICES	467,500			
34	OTHER	29,500			
35	SUPPLY (10 POSITIONS)		232,500	232,500	
36	PERSONAL SERVICES	219,700			
37	OTHER	12,800			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			734,600	734,600	
3					
4	FINANCE (28 POSITIONS)		734,600	734,600	
5	PERSONAL SERVICES	692,300			
6	OTHER	42,300			
7	GRAPHIC ARTS (2 POSITIONS)		54,200	54,200	
8	PERSONAL SERVICES	49,700			
9	OTHER	4,500			
10	OFFICE OF INTERNAL REVIEW				
11	ADMINISTRATION (3 POSITIONS)		95,800	56,200	39,600
12	PERSONAL SERVICES	84,700			
13	OTHER	11,100			
14	AUDIT (10 POSITIONS)		418,500	270,000	148,500
15	PERSONAL SERVICES	305,100			
16	OTHER	113,400			
17	COLLECTION (1 POSITION)		38,600	38,600	
18	PERSONAL SERVICES	33,300			
19	OTHER	5,300			
20	FRAUD INVESTIGATION (3 POSITIONS)		117,200	58,600	58,600
21	PERSONAL SERVICES	90,300			
22	OTHER	26,900			
23	CONTRACT INTERNAL AUDIT		45,000	33,700	11,300
24	QUALITY CONTROL (12 POSITIONS)			227,200	227,200
25	PERSONAL SERVICES		365,900		
26	OTHER		88,500		
27	TITLE XX OFFSET			-4,400,000	4,400,000
28	DEPARTMENT OF LABOR				
29	EMPLOYMENT SECURITY				
30	EMPLOYMENT SERVICES (203 POSITIONS)		7,441,600	63,400	7,378,200
31	PERSONAL SERVICES	5,307,700			
32	OTHER	2,133,900			
33	UNEMPLOYMENT INSURANCE (296 POSITIONS)		9,085,100		9,085,100
34	PERSONAL SERVICES	6,321,700			
35	OTHER	2,763,400			
36	SUPPORT SERVICES (21 POSITIONS)		1,139,300		1,139,300
37	PERSONAL SERVICES	676,000			
38	OTHER	463,300			

39 THE APPROPRIATION FOR EMPLOYMENT SECURITY SUPPORT SERVICES, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THERE
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1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SHALL BE NO COMMITMENT TO LEASE OR PURCHASE A NEW COMPUTER PRIOR TO JANUARY 1, 1979.				
5	WIN (18 POSITIONS)			105,200	942,100
6	PERSONAL SERVICES		488,300		
7	OTHER		559,000		
8	LABOR MARKET INFORMATION (12 POSITIONS)				412,300
9	PERSONAL SERVICES		311,700		
10	OTHER		100,600		
11	MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITICNS)				655,800
12	PERSONAL SERVICES		110,500		
13	OTHER		545,300		
14	COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)			520,800	
15	PERSONAL SERVICES		315,000		
16	OTHER		205,800		
17	ADMINISTRATIVE SERVICES (62 POSITIONS)			165,000	1,759,800
18	PERSONAL SERVICES		1,546,700		
19	OTHER		378,100		
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21	VETERANS SERVICES				
22	TRAVEL & GRANTS		70,900	70,900	
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
24	SENIOR CITIZENS TAX EXEMPTION				
25	PROPERTY TAX EXEMPTION		2,196,700	2,196,700	
26	RENTERS EQUIVALENCY		314,200	314,200	
27	SPECIAL ASSESSMENTS		201,600	201,600	
28	CHILD ASSISTANCE				
29	DAY CARE (3 POSITIONS)		1,796,000	1,796,000	
30	PERSONAL SERVICES	88,700			
31	OTHER	1,707,300			
32	HEAD START		377,300	377,300	
33	CETA				
34	CLASSROOM TRAINING		3,062,200		3,062,200
35	PERSONAL SERVICES	369,600			
36	OTHER	2,692,600			
37	ON THE JOB TRAINING		913,400		913,400

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	WORK EXPERIENCE	1,692,000			1,692,000
5	PUBLIC SERVICE EMPLOYMENT	10,078,800			10,078,800
6	SERVICES TO CLIENTS	11,800			11,800
7	ADMINISTRATION (58 POSITIONS)	1,983,300	41,900		1,941,400
8	PERSONAL SERVICES	1,191,100			
9	OTHER	792,200			
10	SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)		79,100		
11	PERSONAL SERVICES	47,600			
12	OTHER	31,500			
13	STATE BOND COMMITTEE				
14	DEBT SERVICE				
15	PIONEERS HOMES	1,145,200	1,145,200		
16	SENIOR CITIZEN HOUSING	316,800	316,800		
17		*****			
18		***** HEALTH *****			
19		*****			
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	NURSING				
22	FIELD NURSING (128 POSITIONS)	3,860,500	3,122,400		738,100
23	PERSONAL SERVICES	3,221,300			
24	OTHER	639,200			
25	HOME HEALTH SERVICE (2 POSITIONS)	52,100	11,600		40,500
26	PERSONAL SERVICES	40,200			
27	OTHER	11,900			
28	ADMINISTRATION (19 POSITIONS)	760,200	723,100		37,100
29	PERSONAL SERVICES	616,900			
30	OTHER	143,300			
31	EARLY SCREENING (3 POSITIONS)	203,300			203,300
32	PERSONAL SERVICES	68,600			
33	OTHER	134,700			
34	COMMUNICABLE DISEASE CONTROL				
35	TUBERCULOSIS CONTROL (12 POSITIONS)	647,200	562,200		85,000
36	PERSONAL SERVICES	296,900			
37	OTHER	350,300			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VENEREAL DISEASE CONTROL (4 POSITICNS)		234,700	167,200	67,500
5	PERSONAL SERVICES	88,400			
6	OTHER	146,300			
7	IMMUNIZATION (2 POSITIONS)		81,700	40,700	41,000
8	PERSONAL SERVICES	40,400			
9	OTHER	41,300			
10	EPIDEMIOLOGY (2 POSITIONS)		279,000	266,000	13,000
11	PERSONAL SERVICES	77,600			
12	OTHER	201,400			
13	ENVIRONMENTAL HEALTH (37 POSITIONS)			1,086,600	165,000
14	PERSONAL SERVICES		1,036,900		
15	OTHER		214,700		
16	CHILD & FAMILY HEALTH				
17	FAMILY PLANNING (3 POSITIONS)		397,200	128,000	269,200
18	PERSONAL SERVICES	94,700			
19	OTHER	302,500			
20	MATERNAL & CHILD HEALTH (2 POSITIONS)		266,300	123,300	143,000
21	PERSONAL SERVICES	55,200			
22	OTHER	211,100			
23	HANDICAPPED CHILDREN (9 POSITIONS)		1,350,500	1,174,900	175,600
24	PERSONAL SERVICES	189,800			
25	OTHER	1,160,700			
26	COMMUNICATIVE DISORDERS (14 POSITIONS)		599,000	438,300	160,700
27	PERSONAL SERVICES	379,400			
28	OTHER	219,600			
29	CHILD DEVELOPMENT SERVICE (6 POSITIONS)		262,800	144,800	118,000
30	PERSONAL SERVICES	176,700			
31	OTHER	86,100			
32	ADMINISTRATION (3 POSITIONS)		123,200	107,200	16,000
33	PERSONAL SERVICES	113,900			
34	OTHER	9,300			
35	NUTRITION (9 POSITIONS)		481,000	65,500	415,500
36	PERSONAL SERVICES	96,200			
37	OTHER	384,800			

HEALTH (CONT.)		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	SPECIAL EDUCATION GRANTS	169,300	129,300	40,000
5	LABORATORIES			
6	REGIONAL LABS (38 POSITIONS)	1,447,200	1,370,200	77,000
7	PERSONAL SERVICES	920,100		
8	OTHER	527,100		
9	ADMINISTRATION (3 POSITIONS)	122,200	122,200	
10	PERSONAL SERVICES	56,800		
11	OTHER	25,400		
12	CERTIFICATION & LICENSING (8 POSITIONS)		46,000	259,600
13	PERSONAL SERVICES	242,300		
14	OTHER	63,300		
15	PUBLIC HEALTH ADMINISTRATION			
16	ADMINISTRATION (11 POSITIONS)	699,300	664,300	35,000
17	PERSONAL SERVICES	425,300		
18	OTHER	274,000		
19	HEALTH EDUCATION (4 POSITIONS)	154,900	142,500	12,400
20	PERSONAL SERVICES	125,300		
21	OTHER	29,600		
22	GRANT TO MUNICIPALITY OF ANCHORAGE	700,000	640,000	60,000
23	HEALTH MANAGEMENT DATA (2 POSITIONS)	68,400	68,400	
24	PERSONAL SERVICES	54,300		
25	OTHER	14,100		
26	EMERGENCY MEDICAL SERVICES (4 POSITIONS)		500	682,400
27	PERSONAL SERVICES	132,900		
28	OTHER	550,000		
29	MEDICAID			
30	HOSPITALS	3,713,300		3,713,300
31	PHYSICIAN SERVICES	1,710,200	69,900	1,640,300
32	OTHER SERVICES	489,700	159,700	330,000
33	EARLY SCREENING	1,365,500	682,700	682,800
34	NURSING HOMES	16,424,100		16,424,100
35	STATE INSTITUTIONS	6,163,100	3,081,600	3,081,500
36	INDIAN HEALTH SERVICE	6,422,300	250,000	6,172,300
37	GENERAL RELIEF MEDICAL			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOSPITALS		2,747,800	2,747,800	
5	PHYSICIANS SERVICES		1,025,100	1,025,100	
6	OTHER SERVICES		894,200	894,200	
7	NURSING HOMES		776,900	776,900	
8	CATASTROPHIC		514,500	514,500	
9	PUBLIC ASSISTANCE ADMINISTRATION (28 POSITIONS)			522,100	356,900
10	PERSONAL SERVICES		684,100		
11	OTHER		194,900		
12	DATA SERVICES				
13	DATA SERVICES (13 POSITIONS)		797,200	313,600	483,600
14	PERSONAL SERVICES	366,300			
15	OTHER	430,900			
16	VITAL STATISTICS (20 POSITIONS)		595,700	448,300	147,400
17	PERSONAL SERVICES	461,900			
18	OTHER	133,800			
19	IMPAIRMENT REGISTRY (2 POSITIONS)		91,000	91,000	
20	PERSONAL SERVICES	54,400			
21	OTHER	36,600			
22	PLANNING & RESEARCH				
23	HEALTH PLANNING (10 POSITIONS)		785,700	534,900	250,800
24	PERSONAL SERVICES	323,300			
25	OTHER	462,400			
26	HUMAN SERVICES PLANNING (4 POSITIONS)		158,000	158,000	
27	PERSONAL SERVICES	124,800			
28	OTHER	33,200			
29	ADMINISTRATION (4 POSITIONS)		117,600	117,600	
30	PERSONAL SERVICES	113,800			
31	OTHER	3,800			
32	STATE HEALTH PLANNING COMMITTEE		63,300	21,500	41,800
33	ALCOHOL AND DRUG ABUSE				
34	ADMINISTRATION (15 POSITIONS)		749,100	447,500	301,600
35	PERSONAL SERVICES	433,200			
36	OTHER	315,900			
37	ALCOHOL ABUSE GRANTS		2,471,000	2,271,000	200,000

HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DRUG ABUSE GRANTS	872,100	610,000	262,100	
5	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)		6,136,500	1,315,200	
6	PERSONAL SERVICES	6,295,600			
7	OTHER	1,156,100			
8	CONTRACT FORENSIC SERVICES				
9	TRAVEL & GRANTS	256,300	256,300		
10	COMMUNITY MENTAL HEALTH SERVICES				
11	REGIONAL ADMINISTRATION (2 POSITIONS)	82,600	64,100	18,500	
12	PERSONAL SERVICES	65,800			
13	OTHER	16,800			
14	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)		320,400	31,000	
15	PERSONAL SERVICES	264,900			
16	OTHER	86,500			
17	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	297,500	282,000	15,500	
18	PERSONAL SERVICES	222,800			
19	OTHER	74,700			
20	COMMUNITY MENTAL HEALTH GRANTS	2,719,900	2,719,900		
21	EMERGENCY HOSPITAL CARE	38,600	38,600		
22	HARBORVIEW (156 POSITIONS)		539,200	5,078,600	
23	PERSONAL SERVICES	4,192,600			
24	OTHER	1,425,200			
25	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)			150,000	
26	PERSONAL SERVICES	99,000			
27	OTHER	51,000			
28	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
29	REGIONAL ADMINISTRATION (1 POSITION)	55,700	55,700		
30	PERSONAL SERVICES	41,400			
31	OTHER	14,300			
32	RESIDENTIAL CARE	1,641,700	1,641,700		
33	FAMILY SUPPORT	1,052,900	1,052,900		
34	MENTAL HEALTH ADMINISTRATION AND SUPPORT				
35	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)		533,200	533,200	
36	PERSONAL SERVICES	449,100			
37	OTHER	84,100			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD		20,000	20,000	
5	DEMONSTRATION GRANTS (1 POSITION)		80,000	20,000	60,000
6	PERSONAL SERVICES	43,700			
7	OTHER	36,300			
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		1,895,500	1,895,500	
10	HEALTH FACILITIES		1,895,500	1,895,500	
11		*****	*****		
12		***** NATURAL RESOURCE MANAGEMENT *****			
13		*****	*****		
14	OFFICE OF THE GOVERNOR				
15	LIMITED ENTRY				
16	LIMITED ENTRY (27 POSITIONS)		1,077,700	1,077,700	
17	FISHERIES COMMISSIONS		180,800	180,800	
18	INTERNATIONAL NORTH PACIFIC	12,000			
19	INTERNATIONAL FISHERIES (2 POSITIONS)	122,500			
20	PACIFIC MARINE FISHERIES COMMISSION	27,400			
21	LAW OF THE SEA	18,900			
22	COASTAL ZONE MANAGEMENT		2,066,100	250,000	1,816,100
23	ADMINISTRATION (8 POSITIONS)	1,939,600			
24	NOAA (3 POSITIONS)	126,500			
25	DEPARTMENT OF REVENUE				
26	FISH & GAME LICENSING (9 POSITIONS)		573,900	265,900	308,000
27	DEPARTMENT OF NATURAL RESOURCES				
28	LAND MANAGEMENT		1,014,400	1,000,200	14,200
29	CENTRAL OFFICE (19 POSITIONS)	698,700			
30	LAND AND WATER DIRECTOR (3 POSITIONS)	193,400			
31	WATER MANAGEMENT (4 POSITIONS)	122,300			
32	ADMINISTRATION & SUPPORT		821,300	821,300	
33	CADASTRAL ENGINEERING (26 POSITIONS)	821,300			
34	DISTRICT OPERATIONS		2,780,700	2,780,700	
35	SOUTHEAST DISTRICT (14 POSITIONS)	449,600			
36	SOUTHCENTRAL DISTRICT (33 POSITIONS)	1,372,900			
37	NORTHCENTRAL DISTRICT (21 POSITIONS)	958,200			
38	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,839,000	1,839,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	RESOURCE INVESTIGATIONS (19 POSITIONS)	1,007,000			
5	PUBLICATIONS (5 POSITIONS)	175,900			
6	MINERAL LABORATORY (6 POSITIONS)	250,500			
7	REGULATIONS AND INFORMATION (6 POSITIONS)	168,100			
8	ADMINISTRATION (4 POSITIONS)	237,500			
9	MINERAL AND ENERGY MANAGEMENT		1,112,700	1,112,700	
10	LEASING MANAGEMENT (8 POSITIONS)	233,000			
11	PETROLEUM MANAGEMENT (9 POSITIONS)	569,000			
12	MINERALS MANAGEMENT (1 POSITION)	63,900			
13	ADMINISTRATION (5 POSITIONS)	246,800			
14	OIL & GAS-CONSERVATION (17 POSITIONS)		941,200	941,200	
15	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		195,700	195,700	
16	FOREST PROTECTION & MANAGEMENT		1,658,600	1,208,200	450,400
17	FIRE PROTECTION-STATE (5 POSITIONS)	163,700			
18	FIRE PROTECTION-BLM	1,209,600			
19	RESEARCH & TECHNICAL (2 POSITIONS)	90,300			
20	MANAGEMENT AND TIMBER SALES (3 POSITIONS)	131,500			
21	ADMINISTRATION (2 POSITIONS)	63,500			
22	LANDS ADMINISTRATION & SUPPORT		974,000	941,500	32,500
23	LANDS MANAGEMENT (16 POSITIONS)	674,900			
24	CLASSIFICATION (7 POSITIONS)	299,100			
25	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		506,700	102,700	404,000
26	PARKS & RECREATION-DISTRICTS		1,875,600	1,875,600	
27	MAT-SU (15 POSITIONS)	458,500			
28	CHUGACH (13 POSITIONS)	431,100			
29	KENAI-KODIAK (9 POSITIONS)	235,700			
30	SOUTHEAST (7 POSITIONS)	200,000			
31	COPPER BASIN (3 POSITIONS)	125,600			
32	INTERIOR (8 POSITIONS)	375,300			
33	OPERATIONS ADMINISTRATION (1 POSITION)	49,400			
34	PARK MANAGEMENT		495,000	447,500	47,500
35	PARK DEVELOPMENT (5 POSITIONS)	206,300			
36	STATE-FEDERAL COORDINATION (2 POSITIONS)	95,100			
37	ADMINISTRATION AND SUPPORT (6 POSITIONS)	193,600			
38	STATEWIDE PROGRAMS		280,300	140,200	140,100

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	INTERPRETATION (8 POSITIONS)	280,300			
5	LAND USE PLANNING		749,600	749,600	
6	PLANNING UNIT (2 POSITIONS)	111,300			
7	STATE-FEDERAL COMMISSION	638,300			
8	MANAGEMENT AND ADMINISTRATION		1,342,900	1,226,400	116,500
9	OFFICE OF THE COMMISSIONER (16 POSITIONS)	634,300			
10	PLANNING AND RESEARCH (16 POSITIONS)	708,600			
11	PIPELINE SURVEILLANCE		83,700		83,700
12	OIL PIPELINE SURVEILLANCE (7 POSITIONS)	83,700			
13	DEPARTMENT OF FISH & GAME				
14	COMMERCIAL FISH				
15	RESEARCH (35.2 POSITIONS)		2,281,300	2,281,300	
16	THE COMMERCIAL FISH RESEARCH APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE EXPENDITURE OF TEN				
17	THOUSAND DOLLARS FOR A HARD SHELL CLAM STUDY, TEN THOUSAND DOLLARS FOR A FALL/WINTER HERRING STOCK ASSESSMENT IN THE PRINCE				
18	WILLIAM SOUND AREA, RELOCATING THE APPROVED NEW POSITION FOR NOME TO KOTZEBUE AND RELOCATING PCN 2091 (UPON COMPLETION OF D-2				
19	EFFORT) TO DILLINGHAM.				
20	MANAGEMENT (68.9 POSITIONS)		4,663,900	4,638,900	25,000
21	ADMINISTRATION AND SUPPORT (19.2 POSITIONS)		726,100	726,100	
22	FEDERAL AID PROGRAMS (19.1 POSITIONS)		1,458,700	825,200	633,500
23	GAME		5,322,200		5,322,200
24	INVESTIGATIONS AND RESEARCH (85 POSITIONS)	4,245,400			
25	MANAGEMENT (5.6 POSITIONS)	562,900			
26	HUNTER SAFETY (2 POSITIONS)	126,800			
27	ADMINISTRATION AND SUPPORT (9.4 POSITIONS)	387,100			
28	SPORT FISH		3,660,800		3,660,800
29	INVESTIGATIONS AND RESEARCH (34.6 POSITIONS)	2,574,000			
30	MANAGEMENT (17.1 POSITIONS)	823,700			
31	SPORT FISH RESTORATION	58,200			
32	ADMINISTRATION (4.5 POSITIONS)	204,900			
33	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,970,700	9,970,700	
34	OPERATIONS (104 POSITIONS)	7,517,400			
35	ADMINISTRATION (24.3 POSITIONS)	1,180,500			
36	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,272,800			
37	ADMINISTRATION AND SUPPORT		4,159,700	3,610,900	548,800

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE COMMISSIONER (6 POSITIONS)	275,200			
5	INFORMATION AND EDUCATION (5 POSITIONS)	201,000			
6	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,248,800			
7	HOUSING PROGRAM	113,600			
8	VESSELS (22 POSITIONS)	1,321,100			
9	HABITAT PROTECTION		974,000	765,000	209,000
10	LAND AND WATER CONSERVATION (7 POSITIONS)	289,800			
11	ADMINISTRATION AND SUPPORT (5 POSITIONS)	192,200			
12	ENVIRONMENTAL MONITORING (12 POSITIONS)	492,000			
13	PIPELINE MONITORING		214,800		214,800
14	OIL PIPELINE MONITORING (3 POSITIONS)	214,800			
15	BOARDS OF FISHERIES AND GAME		306,700	306,700	
16	BOARD OF FISHERIES (2 POSITIONS)	118,600			
17	BOARD OF GAME (2 POSITIONS)	92,600			
18	ADVISORY COMMITTEES	95,500			
19	DEPARTMENT OF PUBLIC SAFETY				
20	PROTECTION		7,697,100	7,524,300	172,800
21	ENFORCEMENT (87 POSITIONS)	5,134,000			
22	DIRECTORS OFFICE (11 POSITIONS)	518,900			
23	AIRCRAFT SECTION (10 POSITIONS)	772,700			
24	MARINE ENFORCEMENT (17 POSITIONS)	1,271,500			
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
26	WATER PROGRAMS		1,504,000	1,206,500	297,500
27	WATER POLLUTION CONTROL (5 POSITIONS)	198,300			
28	WATER SUPPLY (5 POSITIONS)	697,700			
29	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)	201,800			
30	DIRECTORS OFFICE (2 POSITIONS)	95,500			
31	ENVIRONMENTAL ANALYSIS (8 POSITIONS)	310,700			
32	TERRESTRIAL PROGRAMS		464,200	409,300	54,900
33	AIR QUALITY (4 POSITIONS)	164,200			
34	LAND USE (5 POSITIONS)	203,500			
35	DIRECTORS OFFICE (2 POSITIONS)	96,500			
36	PROGRAM COORDINATION (11 POSITIONS)		422,400	225,700	196,700
37	ADMINISTRATION AND SUPPORT		928,800	854,100	74,700

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600		
5	ADVISORY BOARD	11,900		
6	MANAGEMENT SERVICES (8 POSITIONS)	289,400		
7	TECHNICAL SERVICES (9 POSITIONS)	333,900		
8	REGIONAL OFFICES		1,367,800	230,900
9	SOUTHEAST REGION (7 POSITIONS)	257,200		
10	SOUTHCENTRAL REGION (12 POSITIONS)	498,700		
11	NORTHERN REGION (9 POSITIONS)	452,300		
12	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	159,600		
13	TANKER & OIL TERMINAL SAFETY		423,900	423,900
14	TANKER & OIL TERMINAL SAFETY (8 POSITIONS)	423,900		
15	STATE BOND COMMITTEE			
16	DEBT SERVICE		7,047,200	
17	FISH AND GAME FACILITIES	2,816,600		
18	WATER AND SEWER	3,496,000		
19	PARKS AND RECREATION	596,500		
20	FIRE PROTECTION	138,100		
21		*****		
22		***** PUBLIC PROTECTION *****		
23		*****		
24	DEPARTMENT OF ADMINISTRATION			
25	STATE RECORDER (38 POSITIONS)		996,300	
26	DEPARTMENT OF LAW			
27	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		437,900	
28	DEPARTMENT OF REVENUE			
29	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		444,000	
30	DEPARTMENT OF LABOR			
31	OSHA		2,436,000	1,353,000
32	GENERAL ADMINISTRATION (9 POSITIONS)	465,100		
33	COMPLIANCE INSPECTION (23 POSITIONS)	1,153,200		
34	HEALTH INSPECTION (4 POSITIONS)	241,800		
35	TRAINING AND CONSULTATION (9 POSITIONS)	462,400		
36	PLANNING AND STANDARDS (3 POSITIONS)	113,500		
37	OSHA			
38	RESEARCH CONTRACTS (4 POSITIONS)		140,300	70,700

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	INDUSTRIAL SAFETY				
5	MECHANICAL INSPECTION (13 POSITIONS)		557,600	278,800	278,800
6	WORKER PROTECTION				
7	SECOND INJURY FUND (4 POSITIONS)		443,700		443,700
8	FISHERMANS FUND (2 POSITIONS)		296,300		296,300
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
10	CONSUMER PROTECTION				
11	WEIGHTS AND MEASURES (16 POSITIONS)		651,200	651,200	
12	BANKING AND SECURITIES		759,200	759,200	
13	CORPORATIONS (8 POSITIONS)	230,000			
14	FINANCIAL INSTITUTIONS (13 POSITIONS)	529,200			
15	INSURANCE		716,100	709,000	7,100
16	MARKET SURVEILLANCE (8 POSITIONS)	352,500			
17	LICENSE SURVEILLANCE (5 POSITIONS)	148,200			
18	FINANCIAL SURVEILLANCE (5 POSITIONS)	215,400			
19	REGULATION OF BUSINESS & PROFESSIONS				
20	ALASKA PUBLIC UTILITIES COMMISSION (36 POSITIONS)		1,363,600	1,363,600	
21	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,223,200	1,223,200	
22	ALASKA PIPELINE COMMISSION (9 POSITIONS)		559,700	559,700	
23	OCCUPATIONAL LICENSING (21 POSITIONS)		881,000	881,000	
24	ADMINISTRATION AND SUPPORT (15 POSITIONS)		630,700	630,700	
25	DEPARTMENT OF MILITARY AFFAIRS				
26	SEARCH & RESCUE				
27	CIVIL AIR PATROL (1 POSITION)		321,900	321,900	
28	ALASKA DISASTER OFFICE		858,600	431,200	427,400
29	CIVIL DEFENSE PLANNING (17 POSITIONS)	546,700			
30	RADIOLOGICAL PROGRAM (1 POSITION)	43,600			
31	CITY PARTICIPATION	130,000			
32	FLOOD CONTROL	69,600			
33	DISASTER RELIEF ACT (3 POSITIONS)	68,700			
34	ALASKA NATIONAL GUARD		4,463,400	2,756,500	1,706,900
35	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,098,100			
36	STATE ARMORIES (12 POSITIONS)	941,300			
37	FEDERAL ARMORIES (10 POSITIONS)	759,800			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARMY TRAINING SUPPORT (11 POSITIONS)	486,800			
5	AIR TRAINING SUPPORT (17 POSITIONS)	799,700			
6	ORGANIZED MILITIA BENEFITS	370,300			
7	ALASKA MILITARY ACADEMY	7,400			
8	DEPARTMENT OF NATURAL RESOURCES				
9	AGRICULTURAL INSPECTION		875,900	635,000	240,900
10	PLANT INDUSTRY (2 POSITIONS)	112,600			
11	ANIMAL INDUSTRY (14 POSITIONS)	622,000			
12	SEAFOOD INDUSTRY (4 POSITIONS)	141,300			
13	DEPARTMENT OF PUBLIC SAFETY				
14	FIRE SAFETY (18 POSITIONS)		759,600	619,600	140,000
15	DRIVER VEHICLE SERVICES		5,210,500	4,785,300	425,200
16	DRIVER SERVICES (21 POSITIONS)	633,400			
17	VEHICLE SERVICES (11 POSITIONS)	356,700			
18	FIELD OPERATIONS (83 POSITIONS)	3,595,000			
19	ADMINISTRATION (13 POSITIONS)	440,200			
20	MUNICIPAL TAX UNIT (7 POSITIONS)	185,200			
21	TRAFFIC SAFETY IMPROVEMENT				
22	TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,300	46,900	972,400
23	WEIGHTS & MEASURES				
24	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		899,700	480,700	419,000
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		980,700	980,700	
27	FLOOD CONTROL	890,800			
28	FIRE CENTERS	89,900			
29		*****	*****		
30		***** ADMINISTRATION OF JUSTICE *****			
31		*****	*****		
32	OFFICE OF THE GOVERNOR				
33	PUBLIC DEFENDER		2,200,900	2,200,900	
34	FIRST JUDICIAL DISTRICT (7 POSITIONS)	312,100			
35	SECOND JUDICIAL DISTRICT	107,600			
36	THIRD JUDICIAL DISTRICT (23 POSITIONS)	1,067,900			
37	FOURTH JUDICIAL DISTRICT (11 POSITIONS)	588,900			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION AND SUPPORT (2 POSITIONS)	124,400			
5	HUMAN RIGHTS COMMISSION (20 POSITIONS)		914,900	914,900	
6	POLICE STANDARDS COUNCIL (2 POSITIONS)		99,000	99,000	
7	CRIMINAL JUSTICE PLANNING		2,826,500	395,600	2,430,900
8	ACTION GRANTS	1,084,700			
9	DISCRETIONARY GRANTS (6 POSITIONS)	1,042,000			
10	PLANNING (14 POSITIONS)	699,800			
11	DEPARTMENT OF LAW				
12	PROSECUTION		3,960,900	3,960,900	
13	FIRST JUDICIAL DISTRICT (9 POSITIONS)	449,900			
14	SECOND JUDICIAL DISTRICT (2 POSITIONS)	135,400			
15	THIRD JUDICIAL DISTRICT (38 POSITIONS)	1,844,300			
16	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	868,800			
17	ADMINISTRATION AND SUPPORT (7 POSITIONS)	245,800			
18	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)	416,700			
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	ADULT CONFINEMENT		13,973,900	13,973,900	
21	PALMER CORRECTIONAL CENTER (22 POSITIONS)	1,082,800			
22	ANCHORAGE STATE CORRECTIONAL CENTER (26 POSITIONS)	985,200			
23	JUNEAU CORRECTION CENTER (42 POSITIONS)	1,861,700			
24	FAIRBANKS CORRECTION CENTER (43 POSITIONS)	1,913,500			
25	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	670,000			
26	ANCHORAGE ANNEX CORRECTION CENTER (41 POSITIONS)	1,509,400			
27	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,985,000			
28	RIDGEVIEW MANOR (19 POSITIONS)	805,700			
29	LOCAL FACILITIES	727,700			
30	CUT-OF-STATE CONTRACTUAL SERVICES	1,125,000			
31	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	610,500			
32	NOME CORRECTIONAL CENTER (13 POSITIONS)	697,400			
33	JUVENILE CONFINEMENT		7,097,800	7,097,800	
34	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	4,031,300			
35	LOCAL FACILITIES	2,463,900			
36	CUT-OF-STATE CONTRACTUAL SERVICES	589,000			
37	MAJOR MEDICAL AND GUARD HIRE	13,600			
38	PROBATION & PAROLE		3,110,600	3,110,600	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FIRST JUDICIAL DISTRICT (19 POSITIONS)	671,400			
5	SECOND JUDICIAL DISTRICT (4 POSITIONS)	184,300			
6	THIRD JUDICIAL DISTRICT (51 POSITIONS)	1,587,100			
7	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	667,800			
8	ADMINISTRATION & SUPPORT (27 POSITIONS)		1,140,500	1,140,600	
9	PAROLE BOARD (3 POSITIONS)		137,200	137,200	
10	VIOLENT CRIMES COMPENSATION (2 POSITIONS)		339,900	339,900	
11	DEPARTMENT OF LABOR				
12	WORKER PROTECTION		1,939,600	1,939,600	
13	WAGE & HOUR ADMINISTRATION (18 POSITIONS)	603,000			
14	ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	1,064,100			
15	LOCAL HIRE (9 POSITIONS)	272,500			
16	DEPARTMENT OF PUBLIC SAFETY				
17	CRIME IDENTIFICATION AND APPREHENSION		23,734,300	23,185,600	549,200
18	COMMUNITY RELATIONS (3 POSITIONS)	149,500			
19	DETACHMENTS & CIB (255 POSITIONS)	13,723,900			
20	NARCOTICS UNIT (7 POSITIONS)	583,000			
21	ASST DIRECTOR'S OFFICE (9 POSITIONS)	452,000			
22	OFFICE OF THE COMMISSIONER (48 POSITIONS)	1,803,700			
23	RECORDS & IDENTIFICATION (8 POSITIONS)	214,700			
24	LABORATORY SERVICES (3 POSITIONS)	164,100			
25	CENTRAL COMMUNICATIONS (33 POSITIONS)	1,575,300			
26	HOUSING PROGRAMS (1 POSITION)	754,000			
27	RESEARCH & PLANNING (8 POSITIONS)	338,600			
28	TRAINING (43 POSITIONS)	1,416,800			
29	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,559,200			
30	STATE BOND COMMITTEE				
31	DEBT SERVICE				
32	JUSTICE FACILITIES		991,500	991,600	
33	ALASKA COURT SYSTEM				
34	ALASKA COURT SYSTEM		19,824,100	19,689,100	135,000
35	SUPREME COURT (38 POSITIONS)	1,608,300			
36	TRIAL COURTS (370 POSITIONS)	15,758,500			
37	ADMINISTRATION & SUPPORT (47 POSITIONS)	2,457,300			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	JUDICIAL COUNCIL (3 POSITIONS)		211,800	211,800	
5	JUDICIAL QUALIFICATIONS		26,100	26,100	
6		*****			
7		***** DEVELOPMENT *****			
8		*****			
9	OFFICE OF THE GOVERNOR				
10	TOKYO OFFICE		116,600	116,600	
11	POLICY DEVELOPMENT AND PLANNING		290,000		290,000
12	DEPARTMENT OF ADMINISTRATION				
13	SURPLUS PROPERTY (8 POSITIONS)		241,700		241,700
14	DEPARTMENT OF REVENUE				
15	SHARED TAXES				
16	BUSINESS LICENSE TAX		12,000,000	12,000,000	
17	AMUSEMENT AND GAMING TAX		74,100	74,100	
18	AVIATION FUEL TAX		134,000	134,000	
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,190,500	1,190,500	
20	LIQUOR LICENSE TAX		608,000	608,000	
21	FISHERIES TAX		1,010,500	1,010,500	
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		246,400		246,400
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	ECONOMIC ENTERPRISE		1,209,600	1,007,300	202,300
25	GENERAL OPERATIONS (14 POSITIONS)	949,800			
26	EDA PLANNING (5 POSITIONS)	259,800			
27	LOAN FUND ADMINISTRATION (13 POSITIONS)		540,800	540,800	
28	VETERANS LOAN FUND (47 POSITIONS)		1,479,500		1,479,500
29	TOURISM (15 POSITIONS)		1,604,700	1,604,700	
30	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)		359,200	359,200	
31	ALASKA POWER AUTHORITY (5 POSITIONS)		471,900	471,900	
32	FISHERIES ENHANCEMENT GRANTS		700,000	700,000	
33	DEPARTMENT OF NATURAL RESOURCES				
34	AGRICULTURAL DEVELOPMENT				
35	STATE FAIRS		160,500	160,500	
36	PLANT MATERIALS CENTER (13 POSITIONS)		406,800	406,800	
37	ADMINISTRATION AND SUPPORT (3 POSITIONS)		138,800	138,800	

1 DEVELOPMENT (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	AGRICULTURAL LOAN FUND (4 POSITIONS)		160,200	160,200
5	DEPARTMENT OF FISH & GAME			
6	KING CRAB QUALITY CONTROL BOARD		285,900	285,900
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)		563,700	477,000 86,700
9	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)		1,226,400	426,400 800,000
10	LOCAL BOUNDARY COMMISSION		112,700	112,700
11	ADMINISTRATION (2 POSITIONS)	87,700		
12	ORGANIZATIONAL GRANTS	25,000		
13	STATE ASSESSOR		234,600	234,600
14	AGRICULTURAL LAND EXEMPTION		215,200	215,200
15	ADMINISTRATION (10 POSITIONS)	234,600		
16	REVENUE SHARING			
17	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)		20,517,200	20,517,200
18	NATIONAL FOREST RECEIPTS		1,335,200	1,335,200
19	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)		148,200	148,200
20	COMMUNITY LEGAL ASSISTANCE		20,000	20,000
21	ADMINISTRATION		573,000	529,300 43,700
22	OFFICE OF THE COMMISSIONER (4 POSITIONS)	201,700		
23	ADMINISTRATIVE SERVICES (11 POSITIONS)	371,300		
24	COMMUNITY AND RURAL DEVELOPMENT		1,436,400	1,152,400 284,000
25	GRANTS	842,100		
26	ADMINISTRATION (14 POSITIONS)	594,300		
27	STATE BOND COMMITTEE			
28	DEBT SERVICE		3,290,700	3,290,700
29	REMOTE HOUSING	232,400		
30	PORT FACILITIES	1,782,500		
31	WATERS AND HARBORS	890,800		
32	NATURAL DISASTER	385,000		
33		*****	*****	
34		*****	TRANSPORTATION	*****
35		*****	*****	
36	DEPARTMENT OF TRANSPORTATION			
37	ADMINISTRATION			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (7 POSITIONS)		302,700	287,700	15,000
5	PERSONAL SERVICES	204,975			
6	OTHER	97,725			
7	THE DEPARTMENT SHALL NOT CURTAIL OR CLOSE THE HIGHWAYS RESEARCH LABORATORY IN FAIRBANKS.				
8	TRANSPORTATION PLANNING (10 POSITIONS)		403,950	359,700	44,250
9	PERSONAL SERVICES	354,525			
10	OTHER	49,425			
11	INTERNAL REVIEW (11 POSITIONS)		324,525	300,075	24,450
12	PERSONAL SERVICES	305,250			
13	OTHER	19,275			
14	ADMINISTRATIVE SERVICES (160 POSITIONS)		3,819,525	3,610,425	209,100
15	PERSONAL SERVICES	3,106,425			
16	OTHER	713,100			
17	FINANCIAL MANAGEMENT (64 POSITIONS)		1,283,475	1,211,250	72,225
18	PERSONAL SERVICES	1,211,700			
19	OTHER	71,775			
20	RIGHT OF WAY LANDS AND LEASING (26 POSITIONS)		706,200	560,850	145,350
21	PERSONAL SERVICES	647,700			
22	OTHER	58,500			
23	MAINTENANCE & OPERATIONS				
24	ADMINISTRATION (8 POSITIONS)		299,250	299,250	
25	PERSONAL SERVICES	227,625			
26	OTHER	71,625			
27	SAFETY & SECURITY (5 POSITIONS)		468,000	468,000	
28	PERSONAL SERVICES	133,350			
29	OTHER	334,650			
30	MARINE TRANSPORTATION				
31	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)			21,683,175	36,750
32	PERSONAL SERVICES		14,201,700		
33	OTHER		7,518,225		
34	SOUTHEAST SHORE FACILITIES (22 POSITIONS)			1,146,150	247,425
35	PERSONAL SERVICES		614,400		
36	OTHER		779,175		

37 THE APPROPRIATIONS FOR SOUTHEAST SHORE FACILITIES AND THEIR EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE
38 APPROPRIATIONS SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERMOST VESSEL TERMINAL OTHER THAN THE
39 CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS
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1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ITS SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW				
5	FACILITY APPROVED BY THE LEGISLATURE.				
6	SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)			4,112,100	10,500
7	PERSONAL SERVICES		2,829,375		
8	OTHER		1,293,225		
9	SOUTHWEST SHORE FACILITIES (7 POSITIONS)			315,300	46,800
10	PERSONAL SERVICES		157,875		
11	OTHER		204,225		
12	ADMINISTRATION (25 POSITIONS)			1,117,200	
13	PERSONAL SERVICES		722,850		
14	OTHER		394,350		
15	DURING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE.				
16	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
17	AIRPORTS (2 POSITIONS)		222,225	222,225	
18	PERSONAL SERVICES	48,750			
19	OTHER	173,475			
20	HIGHWAYS (58 POSITIONS)		3,892,725	3,858,975	33,750
21	PERSONAL SERVICES	1,396,650			
22	OTHER	2,496,075			
23	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF ACCESS ROADS TO THE VILLAGES OF KLUKWAN AND THORNE BAY/KLAWOCK.				
24	ADMINISTRATION (7 POSITIONS)		257,175	257,175	
25	PERSONAL SERVICES	215,550			
26	OTHER	41,625			
27	CENTRAL REGION OPERATIONS & MAINTENANCE				
28	AIRPORTS (39 POSITIONS)		2,967,750	2,777,250	190,500
29	PERSONAL SERVICES	1,200,825			
30	OTHER	1,766,925			
31	HIGHWAYS (138 POSITIONS)		10,678,125	10,678,125	
32	PERSONAL SERVICES	3,360,975			
33	OTHER	7,317,150			
34	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ALEKNAGIK/DILLINGHAM ROAD.				
35	ADMINISTRATION (26 POSITIONS)		778,950	734,175	44,775
36	PERSONAL SERVICES	650,250			
37	OTHER	128,700			
38	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AIRPORTS (4 POSITIONS)		482,175	482,175	
5	PERSONAL SERVICES	111,150			
6	OTHER	371,025			
7	HIGHWAYS (68 POSITIONS)		4,505,250	4,464,750	40,500
8	PERSONAL SERVICES	1,702,425			
9	OTHER	2,802,825			
10	ADMINISTRATION (8 POSITIONS)		271,650	271,650	
11	PERSONAL SERVICES	231,675			
12	OTHER	39,975			
13	INTERIOR REGION OPERATIONS & MAINTENANCE				
14	AIRPORTS (15 POSITIONS)		1,217,325	1,000,200	217,125
15	PERSONAL SERVICES	483,975			
16	OTHER	733,350			
17	THE DISTRICT SHALL PROVIDE FOR MAIL DELIVERY TO THE COSNA-WIEN LAKE AREA.				
18	HIGHWAYS (116 POSITIONS)		6,482,025	6,416,625	65,400
19	PERSONAL SERVICES	2,820,150			
20	OTHER	3,661,875			
21	ADMINISTRATION (14 POSITIONS)		437,775	437,775	
22	PERSONAL SERVICES	393,525			
23	OTHER	44,250			
24	WESTERN REGION OPERATIONS & MAINTENANCE				
25	AIRPORTS (15 POSITIONS)		900,450	900,450	
26	PERSONAL SERVICES	421,350			
27	OTHER	479,100			
28	HIGHWAYS (17 POSITIONS)		1,008,600	996,600	12,000
29	PERSONAL SERVICES	387,225			
30	OTHER	621,375			
31	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ICY VIEW LOOP ROAD, NOME.				
32	ADMINISTRATION (4 POSITIONS)		248,250	248,250	
33	PERSONAL SERVICES	173,400			
34	OTHER	74,850			
35	ANCHORAGE INTERNATIONAL AIRPORT				
36	FIELD MAINTENANCE (44 POSITIONS)		1,346,700		1,346,700
37	PERSONAL SERVICES	904,425			
38	OTHER	442,275			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			803,325		803,325
3					
4	BUILDING MAINTENANCE (24 POSITIONS)				
5	PERSONAL SERVICES	572,025			
6	OTHER	231,300			
7	SECURITY (51 POSITIONS)		1,494,750		1,494,750
8	PERSONAL SERVICES	1,384,200			
9	OTHER	110,550			
10	CUSTODIAL (32 POSITIONS)		818,400		818,400
11	PERSONAL SERVICES	525,225			
12	OTHER	293,175			
13	ADMINISTRATION (13 POSITIONS)		795,150		795,150
14	PERSONAL SERVICES	244,200			
15	OTHER	550,950			
16	EQUIPMENT (16 POSITIONS)		492,225		492,225
17	PERSONAL SERVICES	289,800			
18	OTHER	202,425			
19	FAIRBANKS INTERNATIONAL AIRPORT				
20	FIELD MAINTENANCE (15 POSITIONS)		574,050		574,050
21	PERSONAL SERVICES	400,050			
22	OTHER	174,000			
23	BUILDING MAINTENANCE (6 POSITIONS)		464,625		464,625
24	PERSONAL SERVICES	145,050			
25	OTHER	319,575			
26	SECURITY (41 POSITIONS)		1,217,250		1,217,250
27	PERSONAL SERVICES	1,144,950			
28	OTHER	72,300			
29	CUSTODIAL (8 POSITIONS)		187,050		187,050
30	PERSONAL SERVICES	166,275			
31	OTHER	20,775			
32	ADMINISTRATION (9 POSITIONS)		300,600		300,600
33	PERSONAL SERVICES	184,650			
34	OTHER	115,950			
35	HIGHWAY DESIGN & CONSTRUCTION				
36	ADMINISTRATION (2 POSITIONS)		94,425	94,425	
37	PERSONAL SERVICES	60,975			
38	OTHER	33,450			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DIRECTOR (3 POSITIONS)		106,500	106,500	
5	PERSONAL SERVICES	92,475			
6	OTHER	14,025			
7	DESIGN (12 POSITIONS)		418,200	418,200	
8	PERSONAL SERVICES	385,500			
9	OTHER	32,700			
10	CONSTRUCTION (13 POSITIONS)		500,400	500,400	
11	PERSONAL SERVICES	397,425			
12	OTHER	102,975			
13	AVIATION DESIGN & CONSTRUCTION				
14	DESIGN (5.2 POSITIONS)		163,950	61,275	102,675
15	PERSONAL SERVICES	140,325			
16	OTHER	23,625			
17	CONSTRUCTION (4.2 POSITIONS)		126,000	54,150	71,850
18	PERSONAL SERVICES	108,825			
19	OTHER	17,175			
20	DIRECTOR (2.3 POSITIONS)		92,475	42,075	50,400
21	PERSONAL SERVICES	82,575			
22	OTHER	9,900			
23	STATE BOND COMMITTEE				
24	DEBT SERVICE				
25	HIGHWAYS		11,177,600	11,177,600	
26	MARINE TRANSPORTATION		4,211,700	4,211,700	
27	AVIATION		8,004,900	6,062,500	1,942,400
28		*****	*****		
29		***** GENERAL GOVERNMENT *****			
30		*****	*****		
31	OFFICE OF THE GOVERNOR				
32	EXECUTIVE OPERATIONS		7,287,400	7,023,800	263,600
33	EXECUTIVE OFFICE (40 POSITIONS)	1,909,700			
34	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)	181,200			
35	CONTINGENCY FUND	250,000			
36	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)	818,600			
37	GROWTH POLICY COUNCIL (3 POSITIONS)	336,000			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BUDGET & MANAGEMENT (20 POSITIONS)	738,600			
5	EXECUTIVE MANSION (4 POSITIONS)	121,000			
6	TELECOMMUNICATIONS (8 POSITIONS)	584,700			
7	LIEUTENANT GOVERNOR (7 POSITIONS)	482,800			
8	ELECTIONS (17 POSITIONS)	1,469,300			
9	VOLUNTEER ACTION (2 POSITIONS)	77,200			
10	PUBLIC OFFICES COMMISSION (8 POSITIONS)	318,300			
11	DEPARTMENT OF ADMINISTRATION				
12	EXECUTIVE ADMINISTRATION		2,027,000	2,027,000	
13	OFFICE OF THE COMMISSIONER (5 POSITIONS)	919,000			
14	INTERNAL AUDIT (14 POSITIONS)	482,700			
15	ADMINISTRATIVE SERVICES (12 POSITIONS)	400,600			
16	EQUAL EMPLOYMENT OPPORTUNITY (5 POSITIONS)	224,700			
17	PERSONNEL (69 POSITIONS)		2,248,200	2,248,200	
18	ACCOUNTING		1,245,400	1,245,400	
19	PRE-AUDIT (10 POSITIONS)	241,500			
20	ACCOUNTING SERVICES (7 POSITIONS)	257,100			
21	PAYROLL ACCOUNTING (17 POSITIONS)	457,000			
22	ADMINISTRATION & SUPPORT (6 POSITIONS)	289,800			
23	GENERAL SERVICES		3,354,200	2,015,700	1,338,500
24	PURCHASING (24 POSITIONS)	786,000			
25	PROPERTY MANAGEMENT (5 POSITIONS)	191,000			
26	RISK MANAGEMENT (4 POSITIONS)	173,600			
27	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	371,000			
28	CENTRAL DUPLICATING (25 POSITIONS)	1,127,600			
29	ARCHIVES (12 POSITIONS)	567,300			
30	LEASING & FACILITIES (4 POSITIONS)	137,700			
31	DATA PROCESSING		4,636,400	3,776,500	859,900
32	SERVICES TO ADMINISTRATION (18 POSITIONS)	518,300			
33	SERVICES TO OPERATING AGENCIES (50 POSITIONS)	3,178,700			
34	STATE TELECOMMUNICATIONS NETWORK	240,800			
35	CONSULTANT SERVICES (4 POSITIONS)	150,300			
36	ADMINISTRATION & SUPPORT (12 POSITIONS)	548,300			
37	LABOR RELATIONS AGENCY		55,000	55,000	
38	RETIREMENT & BENEFITS		1,258,500	110,600	1,147,900

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PUBLIC EMPLOYEES RETIREMENT SYSTEM (11.5 POSITIONS)	584,300			
5	TEACHERS RETIREMENT SYSTEM (11.5 POSITIONS)	517,300			
6	OTHER BENEFITS (4 POSITIONS)	156,900			
7	DEPARTMENT OF LAW				
8	LEGAL SERVICES		5,143,100	3,795,700	1,347,400
9	LEGAL SERVICES (90 POSITIONS)	4,096,100			
10	INTERSTATE COMMERCE COMMISSION CONTINUATION	1,047,000			
11	DEPARTMENT OF REVENUE				
12	REVENUE OPERATIONS		5,793,900	5,298,900	495,000
13	AUDIT (71 POSITIONS)	2,480,800			
14	PETROLEUM REVENUE (16 POSITIONS)	869,600			
15	ENFORCEMENT (37 POSITIONS)	1,206,700			
16	TREASURY MANAGEMENT (21 POSITIONS)	1,236,800			
17	REVENUE ADMINISTRATION		2,174,300	2,174,300	
18	OFFICE OF THE COMMISSIONER (10 POSITIONS)	557,400			
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,616,900			
20	DEPARTMENT OF EDUCATION				
21	BLUE BOOK (1 POSITION)		36,100	36,100	
22	DEPARTMENT OF PUBLIC SAFETY				
23	BUILDING SECURITY (6 POSITIONS)		189,700	189,700	
24	DEPARTMENT OF TRANSPORTATION				
25	PUBLIC FACILITIES DESIGN & CONSTRUCTION		541,425	541,425	
26	CONSTRUCTION (6 POSITIONS)	167,775			
27	ADMINISTRATION (4 POSITIONS)	127,125			
28	DESIGN (9 POSITIONS)	246,525			
29	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		7,696,650	6,806,700	889,950
30	SOUTHEASTERN M & O (40 POSITIONS)	2,771,625			
31	THIS APPROPRIATION FOR PUBLIC FACILITIES MAINTENANCE AND OPERATIONS, SOUTHEAST DISTRICT, AND ITS EXPENDITURE, ARE CONTINGENT				
32	UPON ALL AUTHORIZED PERMANENT FULL-TIME POSITIONS IN THIS COMPONENT BEING RECRUITED FOR AND FILLED; POSITIONS IN THIS				
33	COMPONENT SHALL NOT BE PLACED IN FROZEN STATUS.				
34	CENTRAL M & O (31 POSITIONS)	1,719,000			
35	INTERIOR M & O (25 POSITIONS)	1,927,125			
36	WESTERN M & O (3 POSITIONS)	349,950			
37	SOUTHCENTRAL M & O (19 POSITIONS)	928,950			
38	COMMUNICATIONS		1,068,225	1,051,200	17,025

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	SUPPORT TO STATE AGENCIES (29 POSITIONS)	1,068,225			
5	REMOTE VILLAGE RADIO (3 POSITIONS)		159,675	159,675	
6	FACILITIES PLANNING & RESEARCH		858,975	858,975	
7	PROCUREMENT POLICY (19 POSITIONS)	678,900			
8	RESEARCH AND DEVELOPMENT (2 POSITIONS)	87,300			
9	OFFICE OF DEPUTY COMMISSICNER (3 POSITIONS)	92,775			
10	STATE EQUIPMENT FLEET		8,829,150		8,829,150
11	CENTRAL DISTRICT (60 POSITIONS)	3,120,225			
12	INTERIOR DISTRICT (46 POSITIONS)	2,604,675			
13	SOUTHEASTERN DISTRICT (21 POSITIONS)	964,425			
14	WESTERN DISTRICT (9 POSITIONS)	442,125			
15	SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,494,900			
16	ADMINISTRATION & SUPPORT (6 POSITIONS)	202,800			
17	LEGISLATIVE BUDGET & AUDIT				
18	BUDGET & AUDIT COMMITTEE		2,451,900	2,451,900	
19	LEGISLATIVE AUDIT (40 POSITIONS)	1,583,600			
20	LEGISLATIVE FINANCE (20 POSITIONS)	743,300			
21	COMMITTEE EXPENSES (2 POSITIONS)	125,000			
22	LEGISLATIVE AFFAIRS				
23	LEGISLATIVE COUNCIL				
24	SALARIES & ALLOWANCES (60 POSITIONS)		1,169,700	1,169,700	
25	LEADERSHIP (9 POSITIONS)		350,400	350,400	
26	LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)		166,100	166,100	
27	LAA ADMINISTRATIVE SERVICES (20 POSITICNS)		1,155,100	1,155,100	
28	LAA RESEARCH SERVICES (12 POSITIONS)		523,900	523,900	
29	LAA LEGAL SERVICES (14 POSITIONS)		724,700	724,700	
30	SESSION EXPENSES		1,818,800	1,768,800	50,000
31	COUNCIL & SUBCOMMITTEES		500,000	500,000	
32	OFFICE SPACE RENTAL		323,000	323,000	
33	EQUIPMENT ACCOUNT		113,000	113,000	
34	OFFICE OF OMBUDSMAN				
35	OFFICE OF OMBUDSMAN (13 POSITIONS)		635,500	635,500	

1 * SEC. 9 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
2 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	18,660,500
5	GENERAL FUND MATCH	652,500
6	GENERAL FUND	307,976,600
7	INTER-AGENCY RECEIPTS	1,607,100
8	PROGRAM RECEIPTS	969,800
9	SCHOOL FUND (CIGARETTE TAX)	2,503,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300
11	PUBLIC LAW 81-874/GENERAL FUND	17,684,200
12	STUDENT REVOLVING LOAN FUND	1,400,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TCTAL FUNDING ***	351,789,200

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	36,357,900
17	GENERAL FUND MATCH	2,144,500
18	GENERAL FUND	69,955,500
19	PROGRAM RECEIPTS	11,339,000
20	STUDENT FEES, UNIVERSITY OF ALASKA	6,299,900
21	OVERHEAD, UNIVERSITY OF ALASKA	3,166,300
22	RESTRICTED RECEIPTS, U OF A	4,112,900
23	*** TOTAL FUNDING ***	133,376,000

24 SOCIAL SERVICES

25	FEDERAL RECEIPTS	55,484,700
26	GENERAL FUND MATCH	12,519,200
27	GENERAL FUND	48,078,100
28	INTER-AGENCY RECEIPTS	2,989,100
29	PROGRAM RECEIPTS	923,800
30	TITLE 20	4,400,000
31	TRAINING AND BUILDING FUND	12,000
32	*** TOTAL FUNDING ***	124,406,900

33 HEALTH

34	FEDERAL RECEIPTS	30,197,300
35	GENERAL FUND MATCH	5,894,600
36	GENERAL FUND	36,764,500
37	INTER-AGENCY RECEIPTS	7,363,900
38	PROGRAM RECEIPTS	178,500

1	HEALTH (CONT.)	
2	FEDERAL REVENUE SHARING FUND	6,872,500
3	*** TCTAL FUNDING ***	87,271,300
4	NATURAL RESOURCE MANAGEMENT	
5	FEDERAL RECEIPTS	9,531,300
6	GENERAL FUND MATCH	1,825,200
7	GENERAL FUND	56,860,500
8	INTER-AGENCY RECEIPTS	306,800
9	FISH AND GAME FUND	4,611,000
10	PROGRAM RECEIPTS	605,500
11	MARINE/COASTAL PROTECTION FUND	423,900
12	*** TOTAL FUNDING ***	74,164,200
13	PUBLIC PROTECTION	
14	FEDERAL RECEIPTS	4,771,300
15	GENERAL FUND MATCH	2,073,800
16	GENERAL FUND	19,071,200
17	PROGRAM RECEIPTS	1,270,100
18	SECOND INJURY FUND RESERVE ACCCOUNT	443,700
19	DISABLED FISHERMANS RESERVE ACCOUNT	296,300
20	*** TOTAL FUNDING ***	27,926,400
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	2,568,800
23	GENERAL FUND MATCH	395,600
24	GENERAL FUND	79,019,500
25	INTER-AGENCY RECEIPTS	181,100
26	PROGRAM RECEIPTS	365,200
27	*** TOTAL FUNDING ***	82,530,200
28	DEVELOPMENT	
29	FEDERAL RECEIPTS	863,000
30	GENERAL FUND MATCH	307,000
31	GENERAL FUND	48,675,600
32	INTER-AGENCY RECEIPTS	843,700
33	AGRICULTURAL LOAN FUND	160,200
34	PROGRAM RECEIPTS	532,300
35	SURPLUS PROPERTY REVOLVING FUND	241,700
36	VETERANS REVOLVING LOAN FUND	1,479,500
37	*** TCTAL FUNDING ***	53,103,000

1	TRANSPORTATION	
2	GENERAL FUND	91,946,400
3	INTER-AGENCY RECEIPTS	158,100
4	INTERNATIONAL AIRPORT REVENUE FUND	11,111,150
5	PROGRAM RECEIPTS	848,100
6	*** TOTAL FUNDING ***	104,063,750
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	263,600
9	GENERAL FUND MATCH	151,100
10	GENERAL FUND	49,145,875
11	INTER-AGENCY RECEIPTS	4,465,475
12	FICA ADMINISTRATION FUND ACCOUNT	46,300
13	HIGHWAY WORKING CAPITAL FUND	8,829,150
14	PROGRAM RECEIPTS	37,300
15	PUBLIC EMPLOYEES RETIREMENT FUND	831,800
16	TEACHERS RETIREMENT SYSTEM FUND	764,800
17	*** TCTAL FUNDING ***	64,535,400
18	NEW LEGISLATION	
19	*** TCTAL FUNDING ***	
20	CAPITAL PROJECTS	
21	*** TCTAL FUNDING ***	
22	***** TOTAL BUDGET *****	1,103,166,350
23	* SEC. 10 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	