

Original sponsor: Rules Committee
by request of the Governor

Offered: 3/30/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 627

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating expenses of the
7 state government; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. Included within the general fund amounts appropriated
10 according to the schedules in sec. 8 of this Act, the following amounts are
11 from the unreserved special accounts in the general fund:

12

Operating

13

Highway Fuel Tax Account \$23,064,600

14

Aviation Fuel Tax Account 2,814,200

15

Watercraft Fuel Tax Account --

16

* Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

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* Sec. 3. If the amount required under applicable statutes for refunds of
20 shared taxes and revenues to eligible political subdivisions exceeds the
21 estimates appropriated by this Act, the excess is appropriated.

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* Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation shall be reduced
24 by the amount of the shortfall in receipts.

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* Sec. 5. If federal or other program receipts exceed the estimates ap-
26 propriated by this Act, the appropriation from state funds for the affected
27 program may be reduced by the amount of the excess if the reductions are not
28 inconsistent with applicable federal statutes.

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* Sec. 6. Section 3, ch. 155 SLA 1977 is amended to read:

1 Sec. 3. The sum of \$100,000 is appropriated from the general
2 fund to the Office of the Governor for the Bodily Injury Reparations
3 Advisory Committee [REPARATION COMMISSION] for the fiscal years [YEAR]
4 ending June 30, 1978 and June 30, 1979.

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22 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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*SEC. 7. FISCAL YEAR 1979 OPERATING BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET
FEDERAL RECEIPTS	158,698,400
GENERAL FUND MATCH	25,963,500
GENERAL FUND	807,493,775
INTER-AGENCY RECEIPTS	17,915,275
GENERAL OBLIGATION BONDS	
AGRICULTURAL LOAN FUND	160,200
AVIATION FUEL TAX ACCOUNT	
FICA ADMINISTRATION FUND ACCOUNT	46,300
FISH AND GAME FUND	4,611,000
HIGHWAY FUEL TAX ACCOUNT	
HIGHWAY WORKING CAPITAL FUND	8,829,150
INTERNATIONAL AIRPORT REVENUE FUND	11,111,150
PROGRAM RECEIPTS	17,069,600
PUBLIC EMPLOYEES RETIREMENT FUND	831,800
SCHOOL FUND (CIGARETTE TAX)	2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	443,700
DISABLED FISHERMANS RESERVE ACCOUNT	296,300
SURPLUS PROPERTY REVOLVING FUND	241,700
TEACHERS RETIREMENT SYSTEM FUND	764,800
VETERANS REVOLVING LOAN FUND	1,479,500
WATERCRAFT FUEL TAX ACCOUNT	
FEDERAL REVENUE SHARING FUND	6,872,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,299,900
OVERHEAD, UNIVERSITY OF ALASKA	3,166,300
MARINE/COASTAL PROTECTION FUND	423,900
DONATED COMMODITY HANDLING FEE ACCOUNT	85,300
FEDERAL TITLE IV-A AND VI-(ESEA)	
PUBLIC LAW 81-874/GENERAL FUND	17,684,200
RENEWABLE RESOURCE DEVELOPMENT FUND	
STUDENT REVOLVING LOAN FUND	1,400,000
TITLE 20	4,400,000
RESTRICTED RECEIPTS, U OF A	4,112,900
TRAINING AND BUILDING FUND	262,000
**** TOTALS ****	\$1,103,166,350

1 SEC. 8 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPENING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1978, AND ENDING JUNE 30, 1979.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	*****			
7	***** EDUCATION *****			
8	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	208,100	208,100	
11	ALASKA ARTS COUNCIL	1,538,700	921,500	617,200
12	ADMINISTRATION AND SUPPORT (7 POSITIONS)	234,300		
13	GRANTS	1,304,400		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	13,818,200	13,818,200	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	95,806,800	61,320,900	34,485,900
19	PUPIL TRANSPORTATION-PUBLIC	17,210,600		
20	PUPIL TRANSPORTATION-PRIVATE	383,000		
21	DEBT RETIREMENT-LOCAL	25,553,800		
22	RURAL STUDENT VOCATIONAL PROGRAM	560,000		
23	STUDENT LUNCH PROG	3,872,100		
24	TOBACCO TAX DISTRIBUTION	2,003,200		
25	LOCAL FORMULA-REAA	8,973,700		
26	SOS ASHA PAYMENTS	286,000		
27	BILINGUAL FUND	724,500		
28	REGIONAL RESOURCE CENTERS	350,000		
29	FEDERAL PROGRAMS	11,538,500		
30	TUITION STUDENTS	3,944,400		
31	BOARDING HOME GRANTS	2,722,800		
32	STATE CONTRACT PROGRAMS	17,684,200		
33	ADMINISTRATION & PROGRAM SUPPORT	1,696,100	1,417,800	278,300
34	ADMINISTRATIVE SERVICES (19 POSITIONS)	701,200		
35	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,500		
36	GENERAL OVERHEAD	607,400		
37	FOUNDATION PROGRAM COMPONENTS	191,149,100	191,149,100	
38	STUDENT ADM SUPPORT	153,215,000		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SPECIAL EDUCATION ADJUSTMENTS	20,000,000			
5	VOCATIONAL EDUCATION ADJUSTMENTS	13,600,000			
6	CORRESPONDENCE STUDY-DOE (20 POSITIONS)		941,000		941,000
7	CORRESPONDENCE STUDY-LOCAL	3,121,400			
8	COMMUNITY SCHOOLS ADJUSTMENT	1,212,700			
9	CROSS CULTURAL EDUCATION (2 POSITIONS)		578,800	378,800	200,000
10	STUDENT FINANCIAL AID		5,499,700	4,099,700	1,400,000
11	SCHOLARSHIP LOAN PROGRAM	5,000,000			
12	ADMINISTRATION (19 POSITIONS)	499,700			
13	POST SECONDARY EDUCATION				
14	GENERAL ADMINISTRATION (8 POSITIONS)		472,200	257,900	214,300
15	WICHE		801,500	801,500	
16	ADULT EDUCATION & VOCATIONAL TRAINING		2,268,900	1,742,800	526,100
17	ADULT BASIC EDUCATION	1,350,000			
18	FIRE SERVICE TRAINING	72,100			
19	ADULT VOCATIONAL EDUCATION	103,700			
20	CETA VOCATIONAL EDUCATION GRANTS	200,000			
21	GRANTS ADMINISTRATION (13 POSITIONS)	543,100			
22	SKILL CENTER (59 POSITIONS)		2,592,300	1,615,500	976,800
23	MUSEUMS		658,400	658,400	
24	STATE LIBRARY		2,316,300	2,015,700	300,600
25	REGULAR OPERATIONS (40 POSITIONS)	1,682,000			
26	ANCHORAGE MEDIA CENTER (9 POSITIONS)	511,600			
27	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)	122,700			
28	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		2,989,600	2,989,600	
29	PROGRAM EVALUATION		2,210,200	996,100	1,214,100
30	K-12 EDUCATION PROGRAM (13 POSITIONS)	688,800			
31	CAREER & VOCATIONAL EDUCATION (11 POSITIONS)	530,000			
32	SPECIAL EDUCATION (6 POSITIONS)	276,200			
33	SUPPLEMENTAL PROGRAMS (14 POSITIONS)	715,200			
34	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)		117,200	18,500	98,700
35	EXECUTIVE ADMINISTRATION		1,396,400	879,800	516,600
36	COMMISSIONER (11 POSITIONS)	564,700			

37 THE ALLOCATION FOR COMMISSIONER AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: DEVELOPMENT AND IMPLEMENTATION OF A
38 DEPARTMENT PLAN TO PROVIDE TRAINING AND ASSISTANCE FOR MINORITIES AND WOMEN TO QUALIFY FOR ADVANCEMENT TO SALARY RANGES 22-28
39 ON THE STATE SALARY SCHEDULE WITHIN THE DEPARTMENT.

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	647,500			
5	BOARDS & COMMISSIONS (2 POSITIONS)	184,200			
6	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		1,300,000	409,500	890,500
7	STATE BOND COMMITTEE				
8	DEBT SERVICE		23,429,700	22,929,700	500,000
9	UNIVERSITY OF ALASKA	10,194,000			
10	GENERAL EDUCATION	12,730,700			
11	LIBRARIES	505,000			
12		* * * * *			
13		* * * * * UNIVERSITY OF ALASKA * * * * *			
14		* * * * *			
15	UNIVERSITY OF ALASKA				
16	UNIVERSITY OF ALASKA		133,376,000	72,100,000	61,276,000
17	U OF A - UNRESTRICTED	133,376,000			
18		* * * * *			
19		* * * * * SOCIAL SERVICES * * * * *			
20		* * * * *			
21	OFFICE OF THE GOVERNOR				
22	ALASKA PLAN		180,200	180,200	
23	DEPARTMENT OF ADMINISTRATION				
24	LONGEVITY BONUS (5 POSITIONS)		10,583,700	10,583,700	
25	PIONEERS HOMES		10,257,600	10,257,600	
26	SITKA (84 POSITIONS)	2,444,800			
27	FAIRBANKS (69 POSITIONS)	2,418,000			
28	PALMER (74 POSITIONS)	2,174,800			
29	KOTZEBUE	652,700			
30	ANCHORAGE (56 POSITIONS)	2,452,100			
31	CENTRAL OFFICE (2 POSITIONS)	115,200			
32	DEPARTMENT OF REVENUE				
33	CHILD SUPPORT ENFORCEMENT				
34	CHILD SUPPORT ENFORCEMENT (46 POSITIONS)		1,680,200	629,600	1,050,600
35	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE CHILD SUPPORT				
36	ENFORCEMENT AGENCY IS TO PROVIDE NO SERVICES TO ESTABLISH PATERNITY.				
37	DEPARTMENT OF EDUCATION				
38	VOCATIONAL REHABILITATION		4,882,100	2,017,500	2,864,600

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COUNSELING & PLACEMENT (59 POSITIONS)	1,931,200			
5	SERVICES TO CLIENTS	1,799,900			
6	ADMINISTRATION (12 POSITIONS)	478,600			
7	SPECIALIZED FACILITIES	115,900			
8	STATE SUPPORTED FACILITIES	80,000			
9	DISABILITY DETERMINATION (8 POSITIONS)	421,300			
10	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	55,200			
11	YOUTH EMPLOYMENT SERVICES		120,000	120,000	
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13	ASSISTANCE PAYMENTS		21,944,300	13,907,200	8,037,100
14	AFDC	16,074,200			
15	OLD AGE ASSISTANCE	2,573,800			
16	AID TO THE BLIND	129,600			
17	AID TO THE DISABLED	2,666,700			
18	GENERAL RELIEF	500,000			
19	PUBLIC ASSISTANCE ELIGIBILITY		3,818,300	2,291,500	1,526,800
20	ELIGIBILITY DETERMINATION (121 POSITIONS)	3,552,000			
21	STAFF DEVELOPMENT (2 POSITIONS)	266,300			
22	PROGRAM SERVICES		8,267,600	6,873,900	1,393,700
23	HOMEMAKER SERVICES	1,000,000			
24	FOSTER CARE	2,648,100			
25	INSTITUTIONAL CARE	4,337,700			
26	DAY CARE	202,300			
27	YOUTH SERVICES	79,500			
28	SOCIAL SERVICES		5,646,600	5,646,600	
29	SOUTHCENTRAL REGION (81 POSITIONS)	2,498,700			
30	NORTHERN REGION (28 POSITIONS)	1,093,600			
31	SOUTHEASTERN REGION (13 POSITIONS)	418,500			
32	WESTERN REGION (19 POSITIONS)	649,700			
33	NORTHWESTERN REGION (14 POSITIONS)	576,800			
34	SOUTHERN REGION (13 POSITIONS)	409,300			
35	WRANGELL (2 POSITIONS)		40,500	40,500	
36	SOCIAL SERVICES ADMINISTRATION		1,338,900	1,014,900	324,000
37	CENTRAL OFFICE (21 POSITIONS)	906,900			

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	STAFF DEVELOPMENT (2 POSITIONS)	432,000			
5	WIN (13 POSITIONS)		678,200	67,800	610,400
6	OFFICE OF AGING		4,352,700	307,700	4,045,000
7	ADMINISTRATION (14 POSITIONS)	572,000			
8	GRANTS	3,780,700			
9	ADMINISTRATION (DHSS)		2,980,200	2,980,200	
10	COMMISSIONERS OFFICE (11 POSITIONS)	1,115,000			
11	DIRECTORS OFFICE (9 POSITIONS)	346,900			
12	PERSONNEL (19 POSITIONS)	497,000			
13	SUPPLY (10 POSITIONS)	232,500			
14	FINANCE (28 POSITIONS)	734,600			
15	GRAPHIC ARTS (2 POSITIONS)	54,200			
16	OFFICE OF INTERNAL REVIEW		715,100	457,100	258,000
17	ADMINISTRATION (3 POSITIONS)	95,800			
18	AUDIT (10 POSITIONS)	418,500			
19	COLLECTION (1 POSITION)	38,600			
20	FRAUD INVESTIGATION (3 POSITIONS)	117,200			
21	CONTRACT INTERNAL AUDIT	45,000			
22	QUALITY CONTROL (12 POSITIONS)		454,400	227,200	227,200
23	TITLE XX OFFSET			-4,400,000	4,400,000
24	DEPARTMENT OF LABOR				
25	EMPLOYMENT SECURITY				
26	EMPLOYMENT SERVICES (203 POSITIONS)		7,441,600	63,400	7,378,200
27	UNEMPLOYMENT INSURANCE (296 POSITIONS)		9,085,100		9,085,100
28	SUPPORT SERVICES (21 POSITIONS)		1,139,300		1,139,300
29	THE APPROPRIATION FOR EMPLOYMENT SECURITY SUPPORT SERVICES AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THERE SHALL				
30	BE NO COMMITMENT TO LEASE OR PURCHASE A NEW COMPUTER PRIOR TO JANUARY 1, 1979.				
31	WIN (18 POSITIONS)		1,047,300	105,200	942,100
32	LABOR MARKET INFORMATION (12 POSITIONS)		412,300		412,300
33	MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITIONS)		655,800		655,800
34	COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)		520,800	520,800	
35	ADMINISTRATIVE SERVICES (62 POSITIONS)		1,924,800	165,000	1,759,800
36	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
37	VETERANS SERVICES		70,900	70,900	

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
2	SENIOR CITIZENS TAX EXEMPTION		2,712,500	2,712,500	
3	PROPERTY TAX EXEMPTION	2,196,700			
4	RENTERS EQUIVALENCY	314,200			
5	SPECIAL ASSESSMENTS	201,600			
6	CHILD ASSISTANCE		2,173,300	2,173,300	
7	DAY CARE (3 POSITIONS)	1,756,000			
8	HEAD START	377,300			
9	CETA		17,741,500	41,900	17,699,600
10	CLASSROOM TRAINING	3,062,200			
11	ON THE JOB TRAINING	913,400			
12	WORK EXPERIENCE	1,692,000			
13	PUBLIC SERVICE EMPLOYMENT	10,078,800			
14	SERVICES TO CLIENTS	11,800			
15	ADMINISTRATION (58 POSITIONS)	1,983,300			
16	SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)		79,100	79,100	
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		1,462,000	1,462,000	
19	PIONEERS HOMES	1,145,200			
20	SENIOR CITIZEN HOUSING	316,800			
21	*****				
22	***** HEALTH *****				
23	*****				
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
25	NURSING		4,876,100	3,857,100	1,019,000
26	FIELD NURSING (128 POSITIONS)	3,860,500			
27	HOME HEALTH SERVICE (2 POSITIONS)	52,100			
28	ADMINISTRATION (19 POSITIONS)	760,200			
29	EARLY SCREENING (3 POSITIONS)	203,300			
30	COMMUNICABLE DISEASE CONTROL		1,242,600	1,036,100	206,500
31	TUBERCULOSIS CONTROL (12 POSITIONS)	647,200			
32	VENEREAL DISEASE CONTROL (4 POSITIONS)	234,700			
33	IMMUNIZATION (2 POSITIONS)	81,700			
34	EPIDEMIOLOGY (2 POSITIONS)	279,000			

1 HEALTH (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ENVIRONMENTAL HEALTH (37 POSITIONS)		1,251,600	1,086,600	165,000
5 CHILD & FAMILY HEALTH		3,649,300	2,311,300	1,338,000
6 FAMILY PLANNING (3 POSITIONS)	397,200			
7 MATERNAL & CHILD HEALTH (2 POSITIONS)	266,300			
8 HANDICAPPED CHILDREN (9 POSITIONS)	1,350,500			
9 COMMUNICATIVE DISORDERS (14 POSITIONS)	599,000			
10 CHILD DEVELOPMENT SERVICE (6 POSITIONS)	262,800			
11 ADMINISTRATION (3 POSITIONS)	123,200			
12 NUTRITION (9 POSITIONS)	481,000			
13 SPECIAL EDUCATION GRANTS	169,300			
14 LABORATORIES		1,569,400	1,492,400	77,000
15 REGIONAL LABS (38 POSITIONS)	1,447,200			
16 ADMINISTRATION (3 POSITIONS)	122,200			
17 CERTIFICATION & LICENSING (8 POSITIONS)		305,600	46,000	259,600
18 PUBLIC HEALTH ADMINISTRATION		1,622,600	1,515,200	107,400
19 ADMINISTRATION (11 POSITIONS)	699,300			
20 HEALTH EDUCATION (4 POSITIONS)	154,900			
21 GRANT TO MUNICIPALITY OF ANCHORAGE	700,000			
22 HEALTH MANAGEMENT DATA (2 POSITIONS)	68,400			
23 EMERGENCY MEDICAL SERVICES (4 POSITIONS)		682,900	500	682,400
24 MEDICAID		36,288,200	4,243,900	32,044,300
25 HOSPITALS	3,713,300			
26 PHYSICIAN SERVICES	1,710,200			
27 OTHER SERVICES	489,700			
28 EARLY SCREENING	1,365,500			
29 NURSING HOMES	16,424,100			
30 STATE INSTITUTIONS	6,163,100			
31 INDIAN HEALTH SERVICE	6,422,300			
32 GENERAL RELIEF MEDICAL		5,958,500	5,958,500	
33 HOSPITALS	2,747,800			
34 PHYSICIANS SERVICES	1,025,100			
35 OTHER SERVICES	894,200			
36 NURSING HOMES	776,900			
37 CATASTROPHIC	514,500			

HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PUBLIC ASSISTANCE ADMINISTRATION (28 POSITIONS)	879,000	522,100	356,900	
5	DATA SERVICES	1,483,900	852,900	631,000	
6	DATA SERVICES (13 POSITIONS)	797,200			
7	VITAL STATISTICS (20 POSITIONS)	595,700			
8	IMPAIRMENT REGISTRY (2 POSITIONS)	91,000			
9	PLANNING & RESEARCH	1,124,600	832,000	292,600	
10	HEALTH PLANNING (10 POSITIONS)	785,700			
11	HUMAN SERVICES PLANNING (4 POSITIONS)	158,000			
12	ADMINISTRATION (4 POSITIONS)	117,600			
13	STATE HEALTH PLANNING COMMITTEE	63,300			
14	ALCOHOL AND DRUG ABUSE	4,092,200	3,328,500	763,700	
15	ADMINISTRATION (15 POSITIONS)	749,100			
16	ALCOHOL ABUSE GRANTS	2,471,000			
17	DRUG ABUSE GRANTS	872,100			
18	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)	7,451,700	6,136,500	1,315,200	
19	CONTRACT FORENSIC SERVICES	256,300	256,300		
20	COMMUNITY MENTAL HEALTH SERVICES	3,490,000	3,425,000	65,000	
21	REGIONAL ADMINISTRATION (2 POSITIONS)	82,600			
22	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	351,400			
23	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	297,500			
24	COMMUNITY MENTAL HEALTH GRANTS	2,719,900			
25	EMERGENCY HOSPITAL CARE	38,600			
26	HARBORVIEW (156 POSITIONS)	5,617,800	539,200	5,078,600	
27	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)	150,000		150,000	
28	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES	2,750,300	2,750,300		
29	REGIONAL ADMINISTRATION (1 POSITION)	55,700			
30	RESIDENTIAL CARE	1,641,700			
31	FAMILY SUPPORT	1,052,900			
32	MENTAL HEALTH ADMINISTRATION AND SUPPORT	633,200	573,200	60,000	
33	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	533,200			
34	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	20,000			
35	DEMONSTRATION GRANTS (1 POSITION)	80,000			
36	STATE BOND COMMITTEE				
37	DEBT SERVICE		1,895,500	1,895,500	

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	HEALTH FACILITIES	1,895,500			
5		* * * * *	* * * * *		
6		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
7		* * * * *	* * * * *		
8	OFFICE OF THE GOVERNOR				
9	LIMITED ENTRY				
10	LIMITED ENTRY (27 POSITIONS)		1,077,700	1,077,700	
11	FISHERIES COMMISSIONS		180,800	180,800	
12	INTERNATIONAL NORTH PACIFIC	12,000			
13	INTERNATIONAL FISHERIES (2 POSITIONS)	122,500			
14	PACIFIC MARINE FISHERIES COMMISSION	27,400			
15	LAW OF THE SEA	18,900			
16	COASTAL ZONE MANAGEMENT		2,066,100	250,000	1,816,100
17	ADMINISTRATION (8 POSITIONS)	1,939,600			
18	NOAA (3 POSITIONS)	126,500			
19	DEPARTMENT OF REVENUE				
20	FISH & GAME LICENSING (9 POSITIONS)		573,900	265,900	308,000
21	DEPARTMENT OF NATURAL RESOURCES				
22	LAND MANAGEMENT		1,014,400	1,000,200	14,200
23	CENTRAL OFFICE (19 POSITIONS)	698,700			
24	LAND AND WATER DIRECTOR (3 POSITIONS)	193,400			
25	WATER MANAGEMENT (4 POSITIONS)	122,300			
26	ADMINISTRATION & SUPPORT		821,300	821,300	
27	CADASTRAL ENGINEERING (26 POSITIONS)	821,300			
28	DISTRICT OPERATIONS		2,780,700	2,780,700	
29	SOUTHEAST DISTRICT (14 POSITIONS)	449,600			
30	SOUTHCENTRAL DISTRICT (33 POSITIONS)	1,372,900			
31	NORTHCENTRAL DISTRICT (21 POSITIONS)	958,200			
32	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,839,000	1,839,000	
33	RESOURCE INVESTIGATIONS (19 POSITIONS)	1,007,000			
34	PUBLICATIONS (5 POSITIONS)	175,900			
35	MINERAL LABORATORY (6 POSITIONS)	250,500			
36	REGULATIONS AND INFORMATION (6 POSITIONS)	168,100			
37	ADMINISTRATION (4 POSITIONS)	237,500			
38	MINERAL AND ENERGY MANAGEMENT		1,112,700	1,112,700	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LEASING MANAGEMENT (8 POSITIONS)	233,000			
5	PETROLEUM MANAGEMENT (9 POSITIONS)	569,000			
6	MINERALS MANAGEMENT (1 POSITION)	63,900			
7	ADMINISTRATION (5 POSITIONS)	246,800			
8	OIL & GAS-CONSERVATION (17 POSITIONS)		941,200	941,200	
9	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		195,700	195,700	
10	FOREST PROTECTION & MANAGEMENT		1,658,600	1,208,200	450,400
11	FIRE PROTECTION-STATE (5 POSITIONS)	163,700			
12	FIRE PROTECTION-BLM	1,209,600			
13	RESEARCH & TECHNICAL (2 POSITIONS)	90,300			
14	MANAGEMENT AND TIMBER SALES (3 POSITIONS)	131,500			
15	ADMINISTRATION (2 POSITIONS)	63,500			
16	LANDS ADMINISTRATION & SUPPORT		974,000	941,500	32,500
17	LANDS MANAGEMENT (16 POSITIONS)	674,900			
18	CLASSIFICATION (7 POSITIONS)	299,100			
19	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		506,700	102,700	404,000
20	PARKS & RECREATION-DISTRICTS		1,875,600	1,875,600	
21	MAT-SU (15 POSITIONS)	458,500			
22	CHUGACH (13 POSITIONS)	431,100			
23	KENAI-KODIAK (9 POSITIONS)	235,700			
24	SOUTHEAST (7 POSITIONS)	200,000			
25	COPPER BASIN (3 POSITIONS)	125,600			
26	INTERIOR (8 POSITIONS)	375,300			
27	OPERATIONS ADMINISTRATION (1 POSITION)	49,400			
28	PARK MANAGEMENT		495,000	447,500	47,500
29	PARK DEVELOPMENT (5 POSITIONS)	206,300			
30	STATE-FEDERAL COORDINATION (2 POSITIONS)	95,100			
31	ADMINISTRATION AND SUPPORT (6 POSITIONS)	193,600			
32	STATEWIDE PROGRAMS		280,300	140,200	140,100
33	INTERPRETATION (8 POSITIONS)	280,300			
34	LAND USE PLANNING		749,600	749,600	
35	PLANNING UNIT (2 POSITIONS)	111,300			
36	STATE-FEDERAL COMMISSION	638,300			
37	MANAGEMENT AND ADMINISTRATION		1,342,900	1,226,400	116,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OFFICE OF THE COMMISSIONER (16 POSITIONS)	634,300			
5	PLANNING AND RESEARCH (16 POSITIONS)	708,600			
6	PIPELINE SURVEILLANCE		83,700		83,700
7	OIL PIPELINE SURVEILLANCE (17 POSITIONS)	83,700			
8	DEPARTMENT OF FISH & GAME				
9	COMMERCIAL FISH				
10	RESEARCH (35.2 POSITIONS)		2,281,300	2,281,300	
11	THE COMMERCIAL FISH RESEARCH APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE EXPENDITURE OF TEN				
12	THOUSAND DOLLARS FOR A HARD SHELL CLAM STUDY, TEN THOUSAND DOLLARS FOR A FALL/WINTER HERRING STOCK ASSESSMENT IN THE PRINCE				
13	WILLIAM SOUND AREA, RELOCATING THE APPROVED NEW POSITION FOR NOME TO KOTZEBUE AND RELOCATING PCN 2091 (UPON COMPLETION OF D-2				
14	EFFORT) TO DILLINGHAM.				
15	MANAGEMENT (68.9 POSITIONS)		4,663,900	4,638,900	25,000
16	ADMINISTRATION AND SUPPORT (19.2 POSITIONS)		726,100	726,100	
17	FEDERAL AID PROGRAMS (19.1 POSITIONS)		1,458,700	825,200	633,500
18	GAME		5,322,200		5,322,200
19	INVESTIGATIONS AND RESEARCH (85 POSITIONS)	4,245,400			
20	MANAGEMENT (5.6 POSITIONS)	562,900			
21	HUNTER SAFETY (2 POSITIONS)	126,800			
22	ADMINISTRATION AND SUPPORT (9.4 POSITIONS)	387,100			
23	SPORT FISH		3,660,800		3,660,800
24	INVESTIGATIONS AND RESEARCH (34.6 POSITIONS)	2,574,000			
25	MANAGEMENT (17.1 POSITIONS)	823,700			
26	SPORT FISH RESTORATION	58,200			
27	ADMINISTRATION (4.5 POSITIONS)	204,900			
28	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,970,700	9,970,700	
29	OPERATIONS (104 POSITIONS)	7,517,400			
30	ADMINISTRATION (24.3 POSITIONS)	1,180,500			
31	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,272,800			
32	ADMINISTRATION AND SUPPORT		4,159,700	3,610,900	548,800
33	OFFICE OF THE COMMISSIONER (6 POSITIONS)	275,200			
34	INFORMATION AND EDUCATION (5 POSITIONS)	201,000			
35	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,248,800			
36	HOUSING PROGRAM	113,600			
37	VESSELS (22 POSITIONS)	1,321,100			
38	HABITAT PROTECTION		974,000	765,000	209,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	LAND AND WATER CONSERVATION (7 POSITIONS)	289,800		
5	ADMINISTRATION AND SUPPORT (5 POSITIONS)	192,200		
6	ENVIRONMENTAL MONITORING (12 POSITIONS)	492,000		
7	PIPELINE MONITORING		214,800	214,800
8	GIL PIPELINE MONITORING (3 POSITIONS)	214,800		
9	BOARDS OF FISHERIES AND GAME		306,700	
10	BOARD OF FISHERIES (2 POSITIONS)	118,600		
11	BOARD OF GAME (2 POSITIONS)	92,600		
12	ADVISORY COMMITTEES	95,500		
13	DEPARTMENT OF PUBLIC SAFETY			
14	PROTECTION		7,697,100	172,800
15	ENFORCEMENT (87 POSITIONS)	5,134,000		
16	DIRECTORS OFFICE (11 POSITIONS)	518,900		
17	AIRCRAFT SECTION (10 POSITIONS)	772,700		
18	MARINE ENFORCEMENT (17 POSITIONS)	1,271,500		
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20	WATER PROGRAMS		1,504,000	297,500
21	WATER POLLUTION CONTROL (5 POSITIONS)	198,300		
22	WATER SUPPLY (5 POSITIONS)	697,700		
23	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)	201,800		
24	DIRECTORS OFFICE (2 POSITIONS)	95,500		
25	ENVIRONMENTAL ANALYSIS (8 POSITIONS)	310,700		
26	TERRESTRIAL PROGRAMS		464,200	54,900
27	AIR QUALITY (4 POSITIONS)	164,200		
28	LAND USE (5 POSITIONS)	203,500		
29	DIRECTORS OFFICE (2 POSITIONS)	96,500		
30	PROGRAM COORDINATION (11 POSITIONS)		422,400	196,700
31	ADMINISTRATION AND SUPPORT		928,800	74,700
32	OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600		
33	ADVISORY BOARD	11,900		
34	MANAGEMENT SERVICES (8 POSITIONS)	289,400		
35	TECHNICAL SERVICES (9 POSITIONS)	333,900		
36	REGIONAL OFFICES		1,367,800	230,900
37	SOUTHEAST REGION (7 POSITIONS)	257,200		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	SOUTHCENTRAL REGION (12 POSITIONS)	498,700			
5	NORTHERN REGION (9 POSITIONS)	452,300			
6	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	159,600			
7	TANKER & OIL TERMINAL SAFETY		423,900		423,900
8	TANKER & OIL TERMINAL SAFETY (8 POSITIONS)	423,900			
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		7,047,200	7,047,200	
11	FISH AND GAME FACILITIES	2,816,600			
12	WATER AND SEWER	3,496,000			
13	PARKS AND RECREATION	596,500			
14	FIRE PROTECTION	138,100			
15		*****	*****		
16		***** PUBLIC PROTECTION *****			
17		*****	*****		
18	DEPARTMENT OF ADMINISTRATION				
19	STATE RECORDER (38 POSITIONS)		996,300	996,300	
20	DEPARTMENT OF LAW				
21	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		437,900	437,900	
22	DEPARTMENT OF REVENUE				
23	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		444,000	444,000	
24	DEPARTMENT OF LABOR				
25	OSHA		2,436,000	1,083,000	1,353,000
26	GENERAL ADMINISTRATION (9 POSITIONS)	465,100			
27	COMPLIANCE INSPECTION (23 POSITIONS)	1,153,200			
28	HEALTH INSPECTION (4 POSITIONS)	241,800			
29	TRAINING AND CONSULTATION (9 POSITIONS)	462,400			
30	PLANNING AND STANDARDS (3 POSITIONS)	113,500			
31	OSHA				
32	RESEARCH CONTRACTS (4 POSITIONS)		140,300	69,600	70,700
33	INDUSTRIAL SAFETY				
34	MECHANICAL INSPECTION (13 POSITIONS)		557,600	278,800	278,800
35	WORKER PROTECTION				
36	SECOND INJURY FUND (4 POSITIONS)		443,700		443,700
37	FISHERMANS FUND (2 POSITIONS)		296,300		296,300

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	CONSUMER PROTECTION				
6	WEIGHTS AND MEASURES (16 POSITIONS)		651,200	651,200	
7	BANKING AND SECURITIES		759,200	759,200	
8	CORPORATIONS (8 POSITIONS)	230,000			
9	FINANCIAL INSTITUTIONS (13 POSITIONS)	529,200			
10	INSURANCE		716,100	709,000	7,100
11	MARKET SURVEILLANCE (8 POSITIONS)	352,500			
12	LICENSE SURVEILLANCE (5 POSITIONS)	148,200			
13	FINANCIAL SURVEILLANCE (5 POSITIONS)	215,400			
14	REGULATION OF BUSINESS & PROFESSIONS				
15	ALASKA PUBLIC UTILITIES COMMISSION (36 POSITIONS)		1,363,600	1,363,600	
16	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,223,200	1,223,200	
17	ALASKA PIPELINE COMMISSION (9 POSITIONS)		559,700	559,700	
18	OCCUPATIONAL LICENSING (21 POSITIONS)		881,000	881,000	
19	ADMINISTRATION AND SUPPORT (15 POSITIONS)		630,700	630,700	
20	DEPARTMENT OF MILITARY AFFAIRS				
21	SEARCH & RESCUE				
22	CIVIL AIR PATROL (1 POSITION)		321,900	321,900	
23	ALASKA DISASTER OFFICE		858,600	431,200	427,400
24	CIVIL DEFENSE PLANNING (17 POSITIONS)	546,700			
25	RADIOLOGICAL PROGRAM (1 POSITION)	43,600			
26	CITY PARTICIPATION	130,000			
27	FLOOD CONTROL	69,600			
28	DISASTER RELIEF ACT (3 POSITIONS)	68,700			
29	ALASKA NATIONAL GUARD		4,463,400	2,756,500	1,706,900
30	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,098,100			
31	STATE ARMORIES (12 POSITIONS)	941,300			
32	FEDERAL ARMORIES (10 POSITIONS)	759,800			
33	ARMY TRAINING SUPPORT (11 POSITIONS)	486,800			
34	AIR TRAINING SUPPORT (17 POSITIONS)	799,700			
35	ORGANIZED MILITIA BENEFITS	370,300			
36	ALASKA MILITARY ACADEMY	7,400			
37	DEPARTMENT OF NATURAL RESOURCES				
38	AGRICULTURAL INSPECTION		875,900	635,000	240,900

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PLANT INDUSTRY (2 POSITIONS)	112,600			
5	ANIMAL INDUSTRY (14 POSITIONS)	622,000			
6	SEAFOOD INDUSTRY (4 POSITIONS)	141,300			
7	DEPARTMENT OF PUBLIC SAFETY				
8	FIRE SAFETY (18 POSITIONS)		759,600	619,600	140,000
9	DRIVER VEHICLE SERVICES		5,210,500	4,785,300	425,200
10	DRIVER SERVICES (21 POSITIONS)	633,400			
11	VEHICLE SERVICES (11 POSITIONS)	356,700			
12	FIELD OPERATIONS (83 POSITIONS)	3,595,000			
13	ADMINISTRATION (13 POSITIONS)	440,200			
14	MUNICIPAL TAX UNIT (7 POSITIONS)	185,200			
15	TRAFFIC SAFETY IMPROVEMENT				
16	TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,300	46,900	972,400
17	WEIGHTS & MEASURES				
18	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		899,700	480,700	419,000
19	STATE BOND COMMITTEE				
20	DEBT SERVICE		980,700	980,700	
21	FLOOD CONTROL	890,800			
22	FIRE CENTERS	89,900			
23		*****	*****		
24		***** ADMINISTRATION OF JUSTICE *****			
25		*****	*****		
26	OFFICE OF THE GOVERNOR				
27	PUBLIC DEFENDER		2,200,900	2,200,900	
28	FIRST JUDICIAL DISTRICT (7 POSITIONS)	312,100			
29	SECOND JUDICIAL DISTRICT	107,600			
30	THIRD JUDICIAL DISTRICT (23 POSITIONS)	1,067,900			
31	FOURTH JUDICIAL DISTRICT (11 POSITIONS)	588,900			
32	ADMINISTRATION AND SUPPORT (2 POSITIONS)	124,400			
33	HUMAN RIGHTS COMMISSION (20 POSITIONS)		914,900	914,900	
34	POLICE STANDARDS COUNCIL (2 POSITIONS)		99,000	99,000	
35	CRIMINAL JUSTICE PLANNING		2,826,500	395,600	2,430,900
36	ACTION GRANTS	1,084,700			
37	DISCRETIONARY GRANTS (6 POSITIONS)	1,042,000			

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	PLANNING (14 POSITIONS)	699,800			
5	DEPARTMENT OF LAW				
6	PROSECUTION		3,960,900	3,960,900	
7	FIRST JUDICIAL DISTRICT (9 POSITIONS)	449,900			
8	SECOND JUDICIAL DISTRICT (2 POSITIONS)	135,400			
9	THIRD JUDICIAL DISTRICT (38 POSITIONS)	1,844,300			
10	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	868,800			
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)	245,800			
12	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)	416,700			
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
14	ADULT CONFINEMENT		13,973,900	13,573,900	
15	PALMER CORRECTIONAL CENTER (22 POSITIONS)	1,082,800			
16	ANCHORAGE STATE CORRECTIONAL CENTER (26 POSITIONS)	985,200			
17	JUNEAU CORRECTION CENTER (42 POSITIONS)	1,861,700			
18	FAIRBANKS CORRECTION CENTER (43 POSITIONS)	1,913,500			
19	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	670,000			
20	ANCHORAGE ANNEX CORRECTION CENTER (41 POSITIONS)	1,509,400			
21	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,985,000			
22	RIDGEVIEW MANOR (19 POSITIONS)	805,700			
23	LOCAL FACILITIES	727,700			
24	OUT-OF-STATE CONTRACTUAL SERVICES	1,125,000			
25	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	610,500			
26	NOME CORRECTIONAL CENTER (13 POSITIONS)	697,400			
27	JUVENILE CONFINEMENT		7,097,800	7,097,800	
28	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	4,031,300			
29	LOCAL FACILITIES	2,463,900			
30	OUT-OF-STATE CONTRACTUAL SERVICES	589,000			
31	MAJOR MEDICAL AND GUARD HIRE	13,600			
32	PROBATION & PAROLE		3,110,600	3,110,600	
33	FIRST JUDICIAL DISTRICT (19 POSITIONS)	671,400			
34	SECOND JUDICIAL DISTRICT (4 POSITIONS)	184,300			
35	THIRD JUDICIAL DISTRICT (51 POSITIONS)	1,587,100			
36	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	667,800			
37	ADMINISTRATION & SUPPORT (27 POSITIONS)		1,140,600	1,140,600	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	PAROLE BOARD (3 POSITIONS)	137,200	137,200	
5	VIOLENT CRIMES COMPENSATION (2 POSITIONS)	339,900	339,900	
6	DEPARTMENT OF LABOR			
7	WORKER PROTECTION	1,939,600	1,939,600	
8	WAGE & HOUR ADMINISTRATION (18 POSITIONS)	603,000		
9	ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	1,064,100		
10	LOCAL HIRE (9 POSITIONS)	272,500		
11	DEPARTMENT OF PUBLIC SAFETY			
12	CRIME IDENTIFICATION AND APPREHENSION	23,734,800	23,185,600	549,200
13	COMMUNITY RELATIONS (3 POSITIONS)	149,500		
14	DETACHMENTS & CIB (255 POSITIONS)	13,723,900		
15	NARCOTICS UNIT (7 POSITIONS)	583,000		
16	AST DIRECTOR'S OFFICE (9 POSITIONS)	452,000		
17	OFFICE OF THE COMMISSIONER (48 POSITIONS)	1,803,700		
18	RECORDS & IDENTIFICATION (8 POSITIONS)	214,700		
19	LABORATORY SERVICES (3 POSITIONS)	164,100		
20	CENTRAL COMMUNICATIONS (33 POSITIONS)	1,575,300		
21	HOUSING PROGRAMS (1 POSITION)	754,000		
22	RESEARCH & PLANNING (8 POSITIONS)	338,600		
23	TRAINING (43 POSITIONS)	1,416,800		
24	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,559,200		
25	STATE BOND COMMITTEE			
26	DEBT SERVICE			
27	JUSTICE FACILITIES	991,600	991,600	
28	ALASKA COURT SYSTEM			
29	ALASKA COURT SYSTEM	19,824,100	19,689,100	135,000
30	SUPREME COURT (38 POSITIONS)	1,608,300		
31	TRIAL COURTS (370 POSITIONS)	15,758,500		
32	ADMINISTRATION & SUPPORT (47 POSITIONS)	2,457,300		
33	JUDICIAL COUNCIL (3 POSITIONS)	211,800	211,800	
34	JUDICIAL QUALIFICATIONS	26,100	26,100	

1 DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	* * * * *			
5	* * * * * DEVELOPMENT * * * * *			
6	* * * * *			
7	OFFICE OF THE GOVERNOR			
8	TOKYO OFFICE	116,600	116,600	
9	POLICY DEVELOPMENT AND PLANNING	290,000		290,000
10	DEPARTMENT OF ADMINISTRATION			
11	SURPLUS PROPERTY (8 POSITIONS)	241,700		241,700
12	DEPARTMENT OF REVENUE			
13	SHARED TAXES			
14	BUSINESS LICENSE TAX	12,000,000	12,000,000	
15	AMUSEMENT AND GAMING TAX	74,100	74,100	
16	AVIATION FUEL TAX	134,000	134,000	
17	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,190,500	1,190,500	
18	LIQUOR LICENSE TAX	608,000	608,000	
19	FISHERIES TAX	1,010,500	1,010,500	
20	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	246,400		246,400
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22	ECONOMIC ENTERPRISE	1,209,600	1,007,300	202,300
23	GENERAL OPERATIONS (14 POSITIONS)	949,800		
24	EDA PLANNING (5 POSITIONS)	259,800		
25	LOAN FUND ADMINISTRATION (13 POSITIONS)	540,800	540,800	
26	VETERANS LOAN FUND (47 POSITIONS)	1,479,500		1,479,500
27	TOURISM (15 POSITIONS)	1,604,700	1,604,700	
28	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)	359,200	359,200	
29	ALASKA POWER AUTHORITY (5 POSITIONS)	471,900	471,900	
30	FISHERIES ENHANCEMENT GRANTS	700,000	700,000	
31	DEPARTMENT OF NATURAL RESOURCES			
32	AGRICULTURAL DEVELOPMENT			
33	STATE FAIRS	160,500	160,500	
34	PLANT MATERIALS CENTER (13 POSITIONS)	406,800	406,800	
35	ADMINISTRATION AND SUPPORT (3 POSITIONS)	138,800	138,800	
36	AGRICULTURAL LOAN FUND (4 POSITIONS)	160,200		160,200

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF FISH & GAME				
5	KING CRAB QUALITY CONTROL BOARD		285,900		285,900
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)		563,700	477,000	86,700
8	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)		1,226,400	426,400	800,000
9	LOCAL BOUNDARY COMMISSION		112,700	112,700	
10	ADMINISTRATION (2 POSITIONS)	87,700			
11	ORGANIZATIONAL GRANTS	25,000			
12	STATE ASSESSOR		234,600	234,600	
13	AGRICULTURAL LAND EXEMPTION		215,200	215,200	
14	ADMINISTRATION (10 POSITIONS)	234,600			
15	REVENUE SHARING				
16	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)		20,517,200	20,517,200	
17	NATIONAL FOREST RECEIPTS		1,335,200	1,335,200	
18	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)		148,200	148,200	
19	COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
20	ADMINISTRATION		573,000	529,300	43,700
21	OFFICE OF THE COMMISSIONER (4 POSITIONS)	201,700			
22	ADMINISTRATIVE SERVICES (11 POSITIONS)	371,300			
23	COMMUNITY AND RURAL DEVELOPMENT		1,436,400	1,152,400	284,000
24	GRANTS	842,100			
25	ADMINISTRATION (14 POSITIONS)	594,300			
26	STATE BOND COMMITTEE				
27	DEBT SERVICE		3,290,700	3,290,700	
28	REMOTE HOUSING	232,400			
29	PORT FACILITIES	1,782,500			
30	WATERS AND HARBORS	890,800			
31	NATURAL DISASTER	385,000			
32		*****	*****		
33		***** TRANSPORTATION *****			
34		*****	*****		
35	DEPARTMENT OF TRANSPORTATION				
36	ADMINISTRATION				
37	COMMISSIONER'S OFFICE (7 POSITIONS)		302,700	287,700	15,000
38	PERSONAL SERVICES	204,975			
39	OTHER	97,725			

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	THE DEPARTMENT SHALL NOT CURTAIL OR CLOSE THE HIGHWAYS RESEARCH LABORATORY IN FAIRBANKS.				
5	TRANSPORTATION PLANNING (10 POSITIONS)		403,950	359,700	44,250
6	PERSONAL SERVICES	354,525			
7	OTHER	49,425			
8	INTERNAL REVIEW (11 POSITIONS)		324,525	300,075	24,450
9	PERSONAL SERVICES	305,250			
10	OTHER	19,275			
11	ADMINISTRATIVE SERVICES (160 POSITIONS)		3,819,525	3,610,425	209,100
12	PERSONAL SERVICES	3,106,425			
13	OTHER	713,100			
14	FINANCIAL MANAGEMENT (64 POSITIONS)		1,283,475	1,211,250	72,225
15	PERSONAL SERVICES	1,211,700			
16	OTHER	71,775			
17	RIGHT OF WAY LANDS AND LEASING (26 POSITIONS)		706,200	560,850	145,350
18	PERSONAL SERVICES	647,700			
19	OTHER	58,500			
20	MAINTENANCE & OPERATIONS				
21	ADMINISTRATION (8 POSITIONS)		299,250	299,250	
22	PERSONAL SERVICES	227,625			
23	OTHER	71,625			
24	SAFETY & SECURITY (5 POSITIONS)		468,000	468,000	
25	PERSONAL SERVICES	133,350			
26	OTHER	334,650			
27	MARINE TRANSPORTATION				
28	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)			21,683,175	36,750
29	PERSONAL SERVICES		14,201,700		
30	OTHER		7,518,225		
31	SOUTHEAST SHORE FACILITIES (22 POSITIONS)			1,146,150	247,425
32	PERSONAL SERVICES		614,400		
33	OTHER		779,175		

34 THE APPROPRIATIONS FOR SOUTHEAST SHORE FACILITIES AND THEIR EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE
 35 APPROPRIATIONS SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERMOST VESSEL TERMINAL OTHER THAN THE
 36 CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS
 37 ITS SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW
 38 FACILITY APPROVED BY THE LEGISLATURE.

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)			4,112,100	10,500
5	PERSONAL SERVICES		2,829,375		
6	OTHER		1,293,225		
7	SOUTHWEST SHORE FACILITIES (7 POSITIONS)			315,300	46,800
8	PERSONAL SERVICES		157,875		
9	OTHER		204,225		
10	ADMINISTRATION (25 POSITIONS)			1,117,200	
11	PERSONAL SERVICES		722,850		
12	OTHER		394,350		
13	DURING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE.				
14	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
15	AIRPORTS (2 POSITIONS)		222,225	222,225	
16	PERSONAL SERVICES	48,750			
17	OTHER	173,475			
18	HIGHWAYS (58 POSITIONS)		3,892,725	3,858,975	33,750
19	PERSONAL SERVICES	1,396,650			
20	OTHER	2,496,075			
21	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF ACCESS ROADS TO THE VILLAGES OF KLUKWAN AND THORNE BAY/KLANOCK.				
22	ADMINISTRATION (7 POSITIONS)		257,175	257,175	
23	PERSONAL SERVICES	215,550			
24	OTHER	41,625			
25	CENTRAL REGION OPERATIONS & MAINTENANCE				
26	AIRPORTS (39 POSITIONS)		2,967,750	2,777,250	190,500
27	PERSONAL SERVICES	1,200,825			
28	OTHER	1,766,925			
29	HIGHWAYS (138 POSITIONS)		10,678,125	10,678,125	
30	PERSONAL SERVICES	3,360,975			
31	OTHER	7,317,150			
32	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ALEKNAGIK/DILLINGHAM ROAD.				
33	ADMINISTRATION (26 POSITIONS)		778,950	734,175	44,775
34	PERSONAL SERVICES	650,250			
35	OTHER	128,700			
36	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
37	AIRPORTS (4 POSITIONS)		482,175	482,175	
38	PERSONAL SERVICES	111,150			
39	OTHER	371,025			

TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HIGHWAYS (68 POSITIONS)	4,505,250	4,464,750	40,500	
5	PERSONAL SERVICES	1,702,425			
6	OTHER	2,802,825			
7	ADMINISTRATION (8 POSITIONS)		271,650	271,650	
8	PERSONAL SERVICES	231,675			
9	OTHER	39,975			
10	INTERIOR REGION OPERATIONS & MAINTENANCE				
11	AIRPORTS (15 POSITIONS)		1,217,325	1,000,200	217,125
12	PERSONAL SERVICES	483,975			
13	OTHER	733,350			
14	THE DISTRICT SHALL PROVIDE FOR MAIL DELIVERY TO THE COSNA-WIEN LAKE AREA.				
15	HIGHWAYS (116 POSITIONS)		6,482,025	6,416,625	65,400
16	PERSONAL SERVICES	2,820,150			
17	OTHER	3,661,875			
18	ADMINISTRATION (14 POSITIONS)		437,775	437,775	
19	PERSONAL SERVICES	393,525			
20	OTHER	44,250			
21	WESTERN REGION OPERATIONS & MAINTENANCE				
22	AIRPORTS (15 POSITIONS)		900,450	900,450	
23	PERSONAL SERVICES	421,350			
24	OTHER	479,100			
25	HIGHWAYS (17 POSITIONS)		1,008,600	996,600	12,000
26	PERSONAL SERVICES	387,225			
27	OTHER	621,375			
28	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ICY VIEW LOOP ROAD, NOME.				
29	ADMINISTRATION (4 POSITIONS)		248,250	248,250	
30	PERSONAL SERVICES	173,400			
31	OTHER	74,850			
32	ANCHORAGE INTERNATIONAL AIRPORT				
33	FIELD MAINTENANCE (44 POSITIONS)		1,346,700	1,346,700	
34	PERSONAL SERVICES	904,425			
35	OTHER	442,275			
36	BUILDING MAINTENANCE (24 POSITIONS)		803,325	803,325	
37	PERSONAL SERVICES	572,025			
38	OTHER	231,300			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	SECURITY (51 POSITIONS)		1,494,750		1,494,750
5	PERSONAL SERVICES	1,384,200			
6	OTHER	110,550			
7	CUSTODIAL (32 POSITIONS)		818,400		818,400
8	PERSONAL SERVICES	525,225			
9	OTHER	293,175			
10	ADMINISTRATION (13 POSITIONS)		795,150		795,150
11	PERSONAL SERVICES	244,200			
12	OTHER	550,950			
13	EQUIPMENT (16 POSITIONS)		492,225		492,225
14	PERSONAL SERVICES	289,800			
15	OTHER	202,425			
16	FAIRBANKS INTERNATIONAL AIRPORT				
17	FIELD MAINTENANCE (15 POSITIONS)		574,050		574,050
18	PERSONAL SERVICES	400,050			
19	OTHER	174,000			
20	BUILDING MAINTENANCE (6 POSITIONS)		464,625		464,625
21	PERSONAL SERVICES	145,050			
22	OTHER	319,575			
23	SECURITY (41 POSITIONS)		1,217,250		1,217,250
24	PERSONAL SERVICES	1,144,950			
25	OTHER	72,300			
26	CUSTODIAL (8 POSITIONS)		187,050		187,050
27	PERSONAL SERVICES	166,275			
28	OTHER	20,775			
29	ADMINISTRATION (9 POSITIONS)		300,600		300,600
30	PERSONAL SERVICES	184,650			
31	OTHER	115,950			
32	HIGHWAY DESIGN & CONSTRUCTION				
33	ADMINISTRATION (2 POSITIONS)		94,425	94,425	
34	PERSONAL SERVICES	60,975			
35	OTHER	33,450			
36	DIRECTOR (3 POSITIONS)		106,500	106,500	
37	PERSONAL SERVICES	92,475			
38	OTHER	14,025			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DESIGN (12 POSITIONS)		418,200	418,200	
5	PERSONAL SERVICES	385,500			
6	OTHER	32,700			
7	CONSTRUCTION (13 POSITIONS)		500,400	500,400	
8	PERSONAL SERVICES	397,425			
9	OTHER	102,975			
10	AVIATION DESIGN & CONSTRUCTION				
11	DESIGN (5.2 POSITIONS)		163,950	61,275	102,675
12	PERSONAL SERVICES	140,325			
13	OTHER	23,625			
14	CONSTRUCTION (4.2 POSITIONS)		126,000	54,150	71,850
15	PERSONAL SERVICES	108,825			
16	OTHER	17,175			
17	DIRECTOR (2.3 POSITIONS)		92,475	42,075	50,400
18	PERSONAL SERVICES	82,575			
19	OTHER	9,900			
20	STATE BOND COMMITTEE				
21	DEBT SERVICE				
22	HIGHWAYS		11,177,600	11,177,600	
23	MARINE TRANSPORTATION		4,211,700	4,211,700	
24	AVIATION		8,004,900	6,062,500	1,942,400
25		*****	*****		
26		***** GENERAL GOVERNMENT *****			
27		*****	*****		
28	OFFICE OF THE GOVERNOR				
29	EXECUTIVE OPERATIONS		7,287,400	7,023,800	263,600
30	EXECUTIVE OFFICE (40 POSITIONS)	1,909,700			
31	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)	181,200			
32	CONTINGENCY FUND	250,000			
33	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)	818,600			
34	GROWTH POLICY COUNCIL (3 POSITIONS)	336,000			
35	BUDGET & MANAGEMENT (20 POSITIONS)	738,600			
36	EXECUTIVE MANSION (4 POSITIONS)	121,000			
37	TELECOMMUNICATIONS (8 POSITIONS)	584,700			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LIEUTENANT GOVERNOR (7 POSITIONS)	482,800			
5	ELECTIONS (17 POSITIONS)	1,469,300			
6	VOLUNTEER ACTION (2 POSITIONS)	77,200			
7	PUBLIC OFFICES COMMISSION (8 POSITIONS)	318,300			
8	DEPARTMENT OF ADMINISTRATION				
9	EXECUTIVE ADMINISTRATION		2,027,000	2,027,000	
10	OFFICE OF THE COMMISSIONER (5 POSITIONS)	919,000			
11	INTERNAL AUDIT (14 POSITIONS)	482,700			
12	ADMINISTRATIVE SERVICES (12 POSITIONS)	400,600			
13	EQUAL EMPLOYMENT OPPORTUNITY (5 POSITIONS)	224,700			
14	PERSONNEL (69 POSITIONS)		2,248,200	2,248,200	
15	ACCOUNTING		1,245,400	1,245,400	
16	PRE-AUDIT (10 POSITIONS)	241,500			
17	ACCOUNTING SERVICES (7 POSITIONS)	257,100			
18	PAYROLL ACCOUNTING (17 POSITIONS)	457,000			
19	ADMINISTRATION & SUPPORT (6 POSITIONS)	289,800			
20	GENERAL SERVICES		3,354,200	2,015,700	1,338,500
21	PURCHASING (24 POSITIONS)	786,000			
22	PROPERTY MANAGEMENT (5 POSITIONS)	191,000			
23	RISK MANAGEMENT (4 POSITIONS)	173,600			
24	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	371,000			
25	CENTRAL DUPLICATING (25 POSITIONS)	1,127,600			
26	ARCHIVES (12 POSITIONS)	567,300			
27	LEASING & FACILITIES (4 POSITIONS)	137,700			
28	DATA PROCESSING		4,636,400	3,776,500	859,900
29	SERVICES TO ADMINISTRATION (18 POSITIONS)	518,300			
30	SERVICES TO OPERATING AGENCIES (50 POSITIONS)	3,178,700			
31	STATE TELECOMMUNICATIONS NETWORK	240,800			
32	CONSULTANT SERVICES (4 POSITIONS)	150,300			
33	ADMINISTRATION & SUPPORT (12 POSITIONS)	548,300			
34	LABOR RELATIONS AGENCY		55,000	55,000	
35	RETIREMENT & BENEFITS		1,258,500	110,600	1,147,900
36	PUBLIC EMPLOYEES RETIREMENT SYSTEM (11.5 POSITIONS)	584,300			
37	TEACHERS RETIREMENT SYSTEM (11.5 POSITIONS)	517,300			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	OTHER BENEFITS (4 POSITIONS)	156,900			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		5,143,100	3,795,700	1,347,400
7	LEGAL SERVICES (90 POSITIONS)	4,096,100			
8	INTERSTATE COMMERCE COMMISSION CONTINUATION	1,047,000			
9	DEPARTMENT OF REVENUE				
10	REVENUE OPERATIONS		5,793,900	5,298,900	495,000
11	AUDIT (71 POSITIONS)	2,480,800			
12	PETROLEUM REVENUE (16 POSITIONS)	869,600			
13	ENFORCEMENT (37 POSITIONS)	1,206,700			
14	TREASURY MANAGEMENT (21 POSITIONS)	1,236,800			
15	REVENUE ADMINISTRATION		2,174,300	2,174,300	
16	OFFICE OF THE COMMISSIONER (10 POSITIONS)	557,400			
17	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,616,900			
18	DEPARTMENT OF EDUCATION				
19	BLUE BOOK (1 POSITION)		36,100	36,100	
20	DEPARTMENT OF PUBLIC SAFETY				
21	BUILDING SECURITY (6 POSITIONS)		189,700	189,700	
22	DEPARTMENT OF TRANSPORTATION				
23	PUBLIC FACILITIES DESIGN & CONSTRUCTION		541,425	541,425	
24	CONSTRUCTION (6 POSITIONS)	167,775			
25	ADMINISTRATION (4 POSITIONS)	127,125			
26	DESIGN (9 POSITIONS)	246,525			
27	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		7,696,650	6,806,700	889,950
28	SOUTHEASTERN M & O (40 POSITIONS)	2,771,625			
29	CENTRAL M & O (31 POSITIONS)	1,719,000			
30	INTERIOR M & O (25 POSITIONS)	1,927,125			
31	WESTERN M & O (3 POSITIONS)	349,950			
32	SOUTHCENTRAL M & O (19 POSITIONS)	928,950			
33	COMMUNICATIONS		1,068,225	1,051,200	17,025
34	SUPPORT TO STATE AGENCIES (29 POSITIONS)	1,068,225			
35	REMOTE VILLAGE RADIO (3 POSITIONS)		159,675	159,675	
36	FACILITIES PLANNING & RESEARCH		858,975	858,975	
37	PROCUREMENT POLICY (19 POSITIONS)	678,900			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3		ALLOCATIONS			
4	RESEARCH AND DEVELOPMENT (2 POSITIONS)	87,300			
5	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)	92,775			
6	STATE EQUIPMENT FLEET		8,829,150		8,829,150
7	CENTRAL DISTRICT (60 POSITIONS)	3,120,225			
8	INTERIOR DISTRICT (46 POSITIONS)	2,604,675			
9	SOUTHEASTERN DISTRICT (21 POSITIONS)	964,425			
10	WESTERN DISTRICT (9 POSITIONS)	442,125			
11	SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,494,900			
12	ADMINISTRATION & SUPPORT (6 POSITIONS)	202,800			
13	LEGISLATIVE BUDGET & AUDIT				
14	BUDGET & AUDIT COMMITTEE		2,451,900	2,451,900	
15	LEGISLATIVE AUDIT (40 POSITIONS)	1,583,600			
16	LEGISLATIVE FINANCE (20 POSITIONS)	743,300			
17	COMMITTEE EXPENSES (2 POSITIONS)	125,000			
18	LEGISLATIVE AFFAIRS				
19	LEGISLATIVE COUNCIL				
20	SALARIES & ALLOWANCES (60 POSITIONS)		1,169,700	1,169,700	
21	LEADERSHIP (9 POSITIONS)		350,400	350,400	
22	LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)		166,100	166,100	
23	LAA ADMINISTRATIVE SERVICES (20 POSITIONS)		1,155,100	1,155,100	
24	LAA RESEARCH SERVICES (12 POSITIONS)		523,900	523,900	
25	LAA LEGAL SERVICES (14 POSITIONS)		724,700	724,700	
26	SESSION EXPENSES		1,818,800	1,768,800	50,000
27	COUNCIL & SUBCOMMITTEES		500,000	500,000	
28	OFFICE SPACE RENTAL		323,000	323,000	
29	EQUIPMENT ACCOUNT		113,000	113,000	
30	OFFICE OF OMBUDSMAN				
31	OFFICE OF OMBUDSMAN (13 POSITIONS)		635,500	635,500	