

Introduced: 1/13/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

FCS SCS CS

HOUSE BILL NO. 627

(FINANCE)

2 IN THE LEGISLATURE OF THE STATE OF ALASKA

3 TENTH LEGISLATURE - SECOND SESSION

4 A BILL

5
6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 10 and 11 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	<u>Operating</u>	<u>Capital</u>
14 Highway Fuel Tax Account	\$12,800,000	--
15 Aviation Fuel Tax Account	2,300,000	--
16 Watercraft Fuel Tax Account	--	1,800,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of
19 revenue under AS 43.08.010.

20 * Sec. 3. If the amount required under applicable statutes for refunds
21 of shared taxes and revenues to eligible political subdivisions exceeds the
22 estimates appropriated by this Act, the excess is appropriated.

23 * Sec. 4. If federal or other program receipts fall short of the
24 estimates appropriated by this Act, the affected appropriation shall be
25 reduced by the amount of the shortfall in receipts.

26 * Sec. 5. If federal or other program receipts exceed the estimates
27 appropriated by this Act, the appropriation from state funds for the
28 affected program may be reduced by the amount of the excess if the reduc-
29 tions are not inconsistent with applicable federal statutes.

(FINANCE)

FCS SCS CS

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the
4 facility or service lost as a result of the incident giving rise to the
5 insurance claim.

6 * Sec. 7. If the issuance of bonds the proceeds of which are appro-
7 priated in this bill is authorized by the qualified voters of the state,
8 the amount found necessary is appropriated from the general fund to the
9 state bond committee to pay expenses incident to the sale and issuance of
10 the bonds. The amounts expended from the appropriation made by this section
11 shall be reimbursed to the general fund from the proceeds of the sale of
12 the respective bonds.

13 * Sec. 8. Section 3, ch. 155 SLA 1977 is amended to read:

14 Sec. 3. The sum of \$100,000 is appropriated from the general
15 fund to the Office of the Governor for the Bodily Injury Reparations
16 Advisory Committee [REPARATION COMMISSION] for the fiscal years [YEAR]
17 ending June 30, 1978 and June 30, 1979.

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20 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	123,567,000	285,212,400	408,779,400
GENERAL FUND MATCH	25,694,700	125,000	25,819,700
GENERAL FUND	833,855,400	19,556,600	853,412,000
INTER-AGENCY RECEIPTS	17,784,400		17,784,400
78 UNIVERSITY OF ALASKA FACILITIES BONDS		9,195,000	9,195,000
78 HEALTH FACILITIES BONDS		6,111,100	6,111,100
78 FISH AND GAME FACILITIES BONDS		20,222,300	20,222,300
78 SCHOOL FACILITIES BONDS		70,466,600	70,466,600
78 WATER AND SEWER SYSTEM BONDS		18,500,000	18,500,000
PARKS AND RECREATION FACILITIES BONDS		1,611,600	1,611,600
MILITARY PREPAREDNESS FACILITIES BONDS		2,701,200	2,701,200
78 JUDICIAL FACILITIES BONDS			
78 CORRECTIONAL FACILITIES BONDS		1,902,700	1,902,700
78 HARBOR/FLOOD CONTROL FACILITIES BONDS		10,250,000	10,250,000
78 TRANSPORTATION FACILITIES BONDS		59,800,000	59,800,000
78 PUBLIC SAFETY FACILITIES BONDS			
VOCATIONAL EDUCATION FACILITIES BONDS		7,045,000	7,045,000
AGRICULTURAL LOAN FUND	160,200		160,200
FICA ADMINISTRATION FUND ACCOUNT	46,300		46,300
FISH AND GAME FUND	4,934,600		4,934,600
HIGHWAY WORKING CAPITAL FUND	11,828,500	8,891,300	20,719,800
INTERNATIONAL AIRPORT REVENUE FUND	14,148,700	1,570,000	15,718,700
PROGRAM RECEIPTS	20,225,000	130,000	20,355,000
PUBLIC EMPLOYEES RETIREMENT FUND	910,300		910,300
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	443,700		443,700
DISABLED FISHERMANS RESERVE ACCOUNT	296,300		296,300
SURPLUS PROPERTY REVOLVING FUND	241,700		241,700
TEACHERS RETIREMENT SYSTEM FUND	841,900		841,900
VETERANS REVOLVING LOAN FUND	1,479,500		1,479,500
FEDERAL REVENUE SHARING FUND	6,872,500		6,872,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,299,900		6,299,900
INDIRECT COST RECOVERY	3,166,300		3,166,300
MARINE/COASTAL PROTECTION FUND	991,000	6,000,000	6,991,000
DONATED COMMODITY HANDLING FEE ACCOUNT	85,300		85,300
UNIVERSITY OF ALASKA-FEDERAL RESTRICTED	37,061,400		37,061,400
PUBLIC LAW 81-874/GENERAL FUND	17,684,200		17,684,200
RENEWABLE RESOURCE DEVELOPMENT FUND	800,000	4,177,100	4,977,100
STUDENT REVOLVING LOAN FUND	1,400,000		1,400,000
TITLE 20	4,400,000		4,400,000
RESTRICTED RECEIPTS, U OF A	4,112,900		4,112,900
TRAINING AND BUILDING FUND	250,000		250,000
UNIVERSITY ACTIVITIES FACILITIES BONDS		3,945,000	3,945,000
UNIVERSITY OF ALASKA REVENUE BONDS		4,400,000	4,400,000
**** TOTALS ****	\$1,142,084,900	\$541,812,900	\$1,683,897,800

1 * SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND
 2 ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED
 4 AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 5 JULY 1, 1978 AND ENDING JUNE 30, 1979.

6		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
8	* * * * *				
9	* * * * * EDUCATION * * * * *				
10	* * * * *				
11	OFFICE OF THE GOVERNOR				
12	ALASKA HISTORICAL COMMISSION		158,500	158,500	
13	ALASKA ARTS COUNCIL		1,319,000	701,800	617,200
14	ADMINISTRATION AND SUPPORT	250,000			
15	GRANTS	1,069,000			
16	DEPARTMENT OF ADMINISTRATION				
17	TEACHER RETIREMENT				
18	REGULAR TRS STATE		17,218,200	17,218,200	
19	DEPARTMENT OF EDUCATION				
20	FINANCIAL SUPPORT PROGRAMS		285,322,700	251,149,800	34,172,900
21	FOUNDATION PROGRAM	192,583,000			
22	PUPIL TRANSPORTATION-PUBLIC	17,510,100			
23	PUPIL TRANSPORTATION-PRIVATE	339,000			
24	DEBT RETIREMENT-LOCAL	20,443,000			
25	TOBACCO TAX DISTRIBUTION	2,003,200			
26	LOCAL FORMULA-REAA	12,083,600			
27	SOS ASHA PAYMENTS	286,000			
28	BILINGUAL FUND	724,500			
29	REGIONAL RESOURCE CENTERS	350,000			
30	FEDERAL PROGRAMS	14,485,500			
31	TUITION STUDENTS	3,944,400			
32	BOARDING HOME GRANTS	2,886,200			
33	STATE CONTRACT PROGRAMS	17,684,200			
34	ADMINISTRATION & PROGRAM SUPPORT		1,700,100	1,421,800	278,300
35	ADMINISTRATIVE SERVICES	701,200			
36	FINANCIAL ACCOUNTING & AUDIT	387,500			
37	GENERAL OVERHEAD	611,400			

1 EDUCATION (CONT.)		2		
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CORRESPONDENCE STUDY	941,000		941,000
5	CROSS CULTURAL EDUCATION	387,700	190,000	197,700
6	STUDENT FINANCIAL AID	5,374,900	3,974,900	1,400,000
7	SCHOLARSHIP LOAN PROGRAM	4,840,000		
8	ADMINISTRATION	534,900		
9	POST SECONDARY EDUCATION			
10	GENERAL ADMINISTRATION		453,400	195,500
11	WICHE		715,700	
12	ADULT EDUCATION & VOCATIONAL TRAINING		2,658,600	526,100
13	ADULT BASIC EDUCATION	1,106,700		
14	FIRE SERVICE TRAINING	72,100		
15	ADULT VOCATIONAL EDUCATION	50,100		
16	COMMUNITY SCHOOLS	1,212,700		
17	CETA VOCATIONAL EDUCATION GRANTS	200,000		
18	GRANTS ADMINISTRATION	543,100		
19	SKILL CENTER		2,469,000	976,800
20	IF THE FEDERAL CETA RECEIPTS FOR THE ALASKA SKILL CENTER FALL			
21	SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE			
22	SHORTFALL--UP TO \$200,000--IS APPROPRIATED FROM THE GENERAL			
23	FUND.			
24	PUBLIC BROADCASTING COMMISSION		2,411,700	
25	MUSEUMS		513,600	
26	STATE LIBRARY		1,911,200	285,600
27	REGULAR OPERATIONS	1,577,500		
28	ANCHORAGE MEDIA CENTER	511,600		
29	ALASKA HEALTH SCIENCES LIBRARY	107,700		
30	PROGRAM EVALUATION		2,237,300	1,241,200
31	K-12 EDUCATION PROGRAM	688,800		
32	CAREER & VOCATIONAL EDUCATION	530,000		
33	SPECIAL EDUCATION	303,300		
34	SUPPLEMENTAL PROGRAMS	715,200		
35	PROFESSIONAL TEACHING PRACTICES COMMISSION		130,100	130,100
36	EXECUTIVE ADMINISTRATION		1,337,400	516,600

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMISSIONER	560,700			
5	PLANNING INFORMATION & RESEARCH	592,500			
6	BOARDS & COMMISSIONS	184,200			
7	PROJECT EDUCATIONAL TELECOMMUNICATIONS		1,300,000	450,000	850,000
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		23,429,700	22,929,700	500,000
10	UNIVERSITY OF ALASKA	10,194,000			
11	GENERAL EDUCATION	12,730,700			
12	LIBRARIES	505,000			
13	* * * * *	* * * * *			
14	* * * * * UNIVERSITY OF ALASKA * * * * *				
15	* * * * *	* * * * *			
16	UNIVERSITY OF ALASKA				
17	UNIVERSITY OF ALASKA		133,614,000	70,800,000	62,814,000
18	U OF A - UNRESTRICTED	92,439,700			
19	U OF A - RESTRICTED	41,174,300			
20	* * * * *	* * * * *			
21	* * * * * SOCIAL SERVICES * * * * *				
22	* * * * *	* * * * *			
23	OFFICE OF THE GOVERNOR				
24	ALASKA PLAN		180,200	180,200	
25	DEPARTMENT OF ADMINISTRATION				
26	LONGEVITY BONUS		10,583,700	10,583,700	
27	PIONEERS HOMES		10,257,600	10,257,600	
28	SITKA	2,444,800			
29	FAIRBANKS	2,418,000			
30	PALMER	2,174,800			
31	KOTZEBUE	652,700			
32	ANCHORAGE	2,452,100			
33	CENTRAL OFFICE	115,200			
34	DEPARTMENT OF REVENUE				
35	CHILD SUPPORT ENFORCEMENT		1,769,100	600,000	1,169,100
36	DEPARTMENT OF EDUCATION				
37	VOCATIONAL REHABILITATION		4,802,100	1,937,500	2,864,600

1 SOCIAL SERVICES (CONT.)		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	COUNSELING & PLACEMENT	1,931,200		
5	SERVICES TO CLIENTS	1,799,900		
6	ADMINISTRATION	478,600		
7	SPECIALIZED FACILITIES	115,900		
8	DISABILITY DETERMINATION	421,300		
9	EMPLOYMENT OF THE HANDICAPPED	55,200		
10	YOUTH EMPLOYMENT SERVICES		75,000	75,000
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	ASSISTANCE PAYMENTS		21,944,300	13,907,200
13	AFDC	16,074,200		8,037,100
14	OLD AGE ASSISTANCE	2,573,800		
15	AID TO THE BLIND	129,600		
16	AID TO THE DISABLED	2,666,700		
17	GENERAL RELIEF	500,000		
18	PUBLIC ASSISTANCE ELIGIBILITY		3,926,000	2,357,300
19	ELIGIBILITY DETERMINATION	3,659,700		1,568,700
20	STAFF DEVELOPMENT	266,300		
21	PROGRAM SERVICES		8,216,600	6,875,900
22	HOMEMAKER SERVICES	1,000,000		1,340,700
23	FOSTER CARE	2,357,100		
24	INSTITUTIONAL CARE	4,337,700		
25	DAY CARE	202,300		
26	YOUTH SERVICES	79,500		
27	ADULT PROTECTIVE SERVICES	240,000		
28	SOCIAL SERVICES		5,076,700	5,076,700
29	SOUTHCENTRAL REGION	1,986,400		
30	NORTHERN REGION	1,093,600		
31	SOUTHEASTERN REGION	418,500		
32	WESTERN REGION	649,700		
33	NORTHWESTERN REGION	478,700		
34	SOUTHERN REGION	449,800		
35	SOCIAL SERVICES ADMINISTRATION		1,173,900	974,200
36	CENTRAL OFFICE	906,900		199,700

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	STAFF DEVELOPMENT	267,000			
5	WIN		678,200	67,800	610,400
6	OFFICE OF AGING		4,327,700	282,700	4,045,000
7	ADMINISTRATION	572,000			
8	GRANTS	3,755,700			
9	ADMINISTRATION (DHSS)		2,354,500	2,354,500	
10	COMMISSIONERS OFFICE	489,300			
11	DIRECTORS OFFICE	346,900			
12	PERSONNEL	497,000			
13	SUPPLY	232,500			
14	FINANCE	734,600			
15	GRAPHIC ARTS	54,200			
16	OFFICE OF INTERNAL REVIEW		715,100	457,100	258,000
17	ADMINISTRATION	95,800			
18	AUDIT	418,500			
19	COLLECTION	38,600			
20	FRAUD INVESTIGATION	117,200			
21	CONTRACT INTERNAL AUDIT	45,000			
22	QUALITY CONTROL		454,400	227,200	227,200
23	TITLE XX OFFSET			-4,400,000	4,400,000
24	DEPARTMENT OF LABOR				
25	EMPLOYMENT SECURITY				
26	EMPLOYMENT SERVICES		7,366,200		7,366,200
27	EMPLOYMENT SECURITY				
28	UNEMPLOYMENT INSURANCE		9,085,100		9,085,100
29	EMPLOYMENT SECURITY				
30	SUPPORT SERVICES		1,139,300		1,139,300
31	WIN		1,047,300	105,200	942,100
32	LABOR MARKET INFORMATION		412,300		412,300
33	GAAB CETA CONTRACT		655,800		655,800
34	COMMISSIONER'S OFFICE (LABOR)		520,800	520,800	
35	ADMINISTRATIVE SERVICES		1,924,800	165,000	1,759,800

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	VETERANS SERVICES		70,900	70,900	
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	SENIOR CITIZENS TAX EXEMPTION		2,712,500	2,712,500	
8	PROPERTY TAX EXEMPTION	2,196,700			
9	RENTERS EQUIVALENCY	314,200			
10	SPECIAL ASSESSMENTS	201,600			
11	CHILD ASSISTANCE		2,173,300	2,173,300	
12	DAY CARE	1,796,000			
13	HEAD START	377,300			
14	CETA		17,741,500	41,900	17,699,600
15	CLASSROOM TRAINING	3,062,200			
16	ON THE JOB TRAINING	913,400			
17	WORK EXPERIENCE	1,692,000			
18	PUBLIC SERVICE EMPLOYMENT	10,078,800			
19	SERVICES TO CLIENTS	11,800			
20	ADMINISTRATION	1,983,300			
21	SENIOR CITIZEN HOUSING DEVELOPMENT		79,100	79,100	
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		1,462,000	1,462,000	
24	PIONEERS HOMES	1,145,200			
25	SENIOR CITIZEN HOUSING	316,800			
26	* * * * *				
27	* * * * * HEALTH * * * * *				
28	* * * * *				
29	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
30	NURSING		4,810,900	3,795,200	1,015,700
31	FIELD NURSING	3,832,200			
32	HOME HEALTH SERVICE	52,100			
33	ADMINISTRATION	723,300			
34	EARLY SCREENING	203,300			
35	COMMUNICABLE DISEASE CONTROL		1,242,600	1,036,100	206,500
36	TUBERCULOSIS CONTROL	647,200			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VENEREAL DISEASE CONTROL	234,700			
5	IMMUNIZATION	81,700			
6	EPIDEMIOLOGY	279,000			
7	ENVIRONMENTAL HEALTH		1,224,500	1,084,600	140,000
8	CHILD & FAMILY HEALTH		3,567,100	2,197,700	1,369,400
9	FAMILY PLANNING	428,600			
10	MATERNAL & CHILD HEALTH	266,300			
11	HANDICAPPED CHILDREN	1,400,500			
12	COMMUNICATIVE DISORDERS	499,000			
13	CHILD DEVELOPMENT SERVICE	262,800			
14	ADMINISTRATION	123,200			
15	NUTRITION	481,000			
16	SPECIAL EDUCATION GRANTS	105,700			
17	LABORATORIES		1,511,900	1,434,900	77,000
18	REGIONAL LABS	1,389,700			
19	ADMINISTRATION	122,200			
20	CERTIFICATION & LICENSING		305,600	46,000	259,600
21	PUBLIC HEALTH ADMINISTRATION		1,312,900	1,205,500	107,400
22	ADMINISTRATION	558,000			
23	HEALTH EDUCATION	154,900			
24	GRANT TO GAAB	600,000			
25	EMERGENCY MEDICAL SERVICES		682,400		682,400
26	MEDICAID		36,288,200	4,243,900	32,044,300
27	HOSPITALS	3,713,300			
28	PHYSICIAN SERVICES	1,710,200			
29	OTHER SERVICES	489,700			
30	EARLY SCREENING	1,365,500			
31	NURSING HOMES	16,424,100			
32	STATE INSTITUTIONS	6,163,100			
33	INDIAN HEALTH SERVICE	6,422,300			
34	GENERAL RELIEF MEDICAL		5,958,500	5,958,500	
35	HOSPITALS	2,747,800			
36	PHYSICIANS SERVICES	1,025,100			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	OTHER SERVICES	894,200			
5	NURSING HOMES	776,900			
6	CATASTROPHIC	514,500			
7	PUBLIC ASSISTANCE ADMINISTRATION		960,200	570,300	389,900
8	DATA SERVICES		1,342,600	852,900	489,700
9	DATA SERVICES	655,900			
10	VITAL STATISTICS	595,700			
11	IMPAIRMENT REGISTRY	91,000			
12	PLANNING & RESEARCH		1,157,900	865,300	292,600
13	HEALTH PLANNING	819,000			
14	HUMAN SERVICES PLANNING	158,000			
15	ADMINISTRATION	117,600			
16	STATE HEALTH PLANNING COMMITTEE	63,300			
17	ALCOHOL AND DRUG ABUSE		4,051,200	3,287,500	763,700
18	ADMINISTRATION	708,100			
19	ALCOHOL ABUSE GRANTS	2,471,000			
20	DRUG ABUSE GRANTS	872,100			
21	ALASKA PSYCHIATRIC INSTITUTE		7,451,700	6,136,500	1,315,200
22	CONTRACT FORENSIC SERVICES		256,300	256,300	
23	COMMUNITY MENTAL HEALTH SERVICES		2,890,000	2,825,000	65,000
24	REGIONAL ADMINISTRATION	82,600			
25	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC	351,400			
26	REGIONAL MENTAL HEALTH CLINIC	297,500			
27	COMMUNITY MENTAL HEALTH GRANTS	2,119,900			
28	EMERGENCY HOSPITAL CARE	38,600			
29	HARBORVIEW		5,617,800	539,200	5,078,600
30	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED		150,000		150,000
31	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,639,700	2,639,700	
32	REGIONAL ADMINISTRATION	55,700			
33	RESIDENTIAL CARE	1,641,700			
34	FAMILY SUPPORT	942,300			
35	MENTAL HEALTH ADMINISTRATION AND SUPPORT		633,200	573,200	60,000
36	CENTRAL OFFICE ADMINISTRATION	533,200			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	20,000			
5	DEMONSTRATION GRANTS	80,000			
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		1,895,500	1,895,500	
8	HEALTH FACILITIES	1,895,500			
9	*****				
10	***** NATURAL RESOURCE MANAGEMENT *****				
11	*****				
12	OFFICE OF THE GOVERNOR				
13	LIMITED ENTRY		1,146,100	1,146,100	
14	FISHERIES COMMISSIONS		180,800	180,800	
15	INTERNATIONAL NORTH PACIFIC	12,000			
16	INTERNATIONAL FISHERIES	122,500			
17	PACIFIC MARINE FISHERIES COMMISSION	27,400			
18	LAW OF THE SEA	18,900			
19	COASTAL ZONE MANAGEMENT		2,066,100	250,000	1,816,100
20	ADMINISTRATION	1,939,600			
21	NOAA	126,500			
22	DEPARTMENT OF REVENUE				
23	FISH & GAME LICENSING		573,900	265,900	308,000
24	DEPARTMENT OF NATURAL RESOURCES				
25	LAND MANAGEMENT		964,400	950,200	14,200
26	CENTRAL OFFICE	698,700			
27	LAND AND WATER DIRECTOR	143,400			
28	WATER MANAGEMENT	122,300			
29	ADMINISTRATION & SUPPORT		821,300	821,300	
30	CADASTRAL ENGINEERING	821,300			
31	DISTRICT OPERATIONS		2,852,700	2,852,700	
32	SOUTHEAST DISTRICT	449,600			
33	SOUTHCENTRAL DISTRICT	1,444,900			
34	NORTHCENTRAL DISTRICT	958,200			
35	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,859,100	1,859,100	
36	RESOURCE INVESTIGATIONS	1,027,100			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PUBLICATIONS	175,900			
5	MINERAL LABORATORY	250,500			
6	REGULATIONS AND INFORMATION	168,100			
7	ADMINISTRATION	237,500			
8	MINERAL AND ENERGY MANAGEMENT		1,212,700	1,212,700	
9	LEASING MANAGEMENT	233,000			
10	PETROLEUM MANAGEMENT	669,000			
11	MINERALS MANAGEMENT	63,900			
12	ADMINISTRATION	246,800			
13	OIL & GAS-CONSERVATION		1,096,300	1,096,300	
14	ROYALTY OIL AND GAS BOARD		232,400	232,400	
15	FOREST PROTECTION & MANAGEMENT		1,631,000	1,192,600	438,400
16	FIRE PROTECTION-STATE	163,700			
17	FIRE PROTECTION-BLM	1,209,600			
18	RESEARCH & TECHNICAL	62,700			
19	MANAGEMENT AND TIMBER SALES	131,500			
20	ADMINISTRATION	63,500			
21	LANDS ADMINISTRATION & SUPPORT		1,006,500	974,000	32,500
22	LANDS MANAGEMENT	674,900			
23	CLASSIFICATION	331,600			
24	ALASKA CONSERVATION ACTION CORPS		506,700	102,700	404,000
25	PARKS & RECREATION-DISTRICTS		1,922,900	1,922,900	
26	MAT-SU	458,500			
27	CHUGACH	440,700			
28	KENAI-KODIAK	235,700			
29	SOUTHEAST	226,300			
30	COPPER BASIN	137,000			
31	INTERIOR	375,300			
32	OPERATIONS ADMINISTRATION	49,400			
33	PARK MANAGEMENT		563,000	509,900	53,100
34	PARK DEVELOPMENT	223,800			
35	STATE-FEDERAL COORDINATION	106,200			
36	ADMINISTRATION AND SUPPORT	233,000			
37	STATEWIDE PROGRAMS		304,000	152,000	152,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERPRETATION	304,000			
5	LAND USE PLANNING		749,600	749,600	
6	PLANNING UNIT	111,300			
7	STATE-FEDERAL COMMISSION	638,300			
8	MANAGEMENT AND ADMINISTRATION		1,342,200	1,225,700	116,500
9	OFFICE OF THE COMMISSIONER	633,600			
10	PLANNING AND RESEARCH	708,600			
11	PIPELINE SURVEILLANCE		1,136,000	22,700	1,113,300
12	OIL PIPELINE SURVEILLANCE	83,700			
13	GAS PIPELINE REVIEW	1,029,600			
14	PIPELINE - ADMINISTRATIVE	22,700			
15	DEPARTMENT OF FISH & GAME				
16	COMMERCIAL FISH		9,162,600	8,504,100	658,500
17	RESEARCH	2,278,700			
18	MANAGEMENT	4,563,900			
19	ADMINISTRATION AND SUPPORT	861,300			
20	FEDERAL AID PROGRAMS	1,458,700			
21	GAME		6,032,500		6,032,500
22	INVESTIGATIONS AND RESEARCH	5,005,700			
23	MANAGEMENT	512,900			
24	HUNTER SAFETY	126,800			
25	ADMINISTRATION AND SUPPORT	387,100			
26	SPORT FISH		3,929,700		3,929,700
27	INVESTIGATIONS AND RESEARCH	2,775,300			
28	MANAGEMENT	891,300			
29	SPORT FISH RESTORATION	58,200			
30	ADMINISTRATION	204,900			
31	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,406,300	9,406,300	
32	OPERATIONS	7,517,400			
33	ADMINISTRATION	616,100			
34	TECHNOLOGY AND DEVELOPMENT	1,272,800			
35	ADMINISTRATION AND SUPPORT		2,906,400	2,350,600	555,800
36	OFFICE OF THE COMMISSIONER	338,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	INFORMATION AND EDUCATION	238,500			
5	ADMINISTRATIVE SERVICES	2,198,800			
6	HOUSING PROGRAM	130,600			
7	HABITAT PROTECTION		1,023,600	814,600	209,000
8	LAND AND WATER CONSERVATION	289,800			
9	ADMINISTRATION AND SUPPORT	192,200			
10	ENVIRONMENTAL MONITORING	541,600			
11	ADMINISTRATION AND SUPPORT		1,321,100	1,311,100	10,000
12	VESSELS	1,321,100			
13	BOARDS OF FISHERIES AND GAME		316,700	316,700	
14	BOARD OF FISHERIES	123,600			
15	BOARD OF GAME	97,600			
16	ADVISORY COMMITTEES	95,500			
17	HABITAT PROTECTION		1,288,000		1,288,000
18	OIL PIPELINE MONITORING	236,900			
19	GAS PIPELINE MONITORING	1,051,100			
20	DEPARTMENT OF PUBLIC SAFETY				
21	PROTECTION		7,700,100	7,527,300	172,800
22	ENFORCEMENT	5,137,000			
23	DIRECTORS OFFICE	518,900			
24	AIRCRAFT SECTION	772,700			
25	MARINE ENFORCEMENT	1,271,500			
26	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
27	WATER PROGRAMS		1,575,900	1,194,500	381,400
28	WATER POLLUTION CONTROL	282,200			
29	WATER SUPPLY	697,700			
30	FACILITY CONSTRUCTION AND OPERATION	201,800			
31	DIRECTORS OFFICE	95,500			
32	ENVIRONMENTAL ANALYSIS	298,700			
33	TERRESTRIAL PROGRAMS		549,000	409,300	139,700
34	AIR QUALITY	249,000			
35	LAND USE	203,500			
36	DIRECTORS OFFICE	96,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		2		
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND	OTHER FUNDS
5	PROGRAM COORDINATION		439,900	196,700
5	ADMINISTRATION AND SUPPORT		964,600	866,100
6	OFFICE OF THE COMMISSIONER	293,600		
7	ADVISORY BOARD	11,900		
8	MANAGEMENT SERVICES	313,200		
9	TECHNICAL SERVICES	345,900		
10	GAS PIPELINE IMPACT			
11	GAS PIPELINE IMPACT		260,800	260,800
12	REGIONAL OFFICES		1,506,900	1,220,300
13	SOUTHEAST REGION	257,200		
14	SOUTHCENTRAL REGION	560,500		
15	NORTHERN REGION	529,600		
16	PRINCE WILLIAM SOUND REGION	159,600		
17	TANKER & OIL TERMINAL SAFETY		991,000	991,000
18	TANKER & OIL TERMINAL SAFETY	991,000		
19	STATE BOND COMMITTEE			
20	DEBT SERVICE		7,047,200	7,047,200
21	FISH AND GAME FACILITIES	2,816,600		
22	WATER AND SEWER	3,496,000		
23	PARKS AND RECREATION	596,500		
24	FIRE PROTECTION	138,100		
25	*****			
26	***** PUBLIC PROTECTION *****			
27	*****			
28	DEPARTMENT OF ADMINISTRATION			
29	STATE RECORDER		996,300	996,300
30	DEPARTMENT OF LAW			
31	OFFICE OF CONSUMER PROTECTION		466,900	466,900
32	DEPARTMENT OF REVENUE			
33	ALCOHOLIC BEVERAGE CONTROL BOARD		444,000	444,000
34	DEPARTMENT OF LABOR			
35	OSHA		2,436,000	1,083,000
36	GENERAL ADMINISTRATION	465,100		1,353,000

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	COMPLIANCE INSPECTION	1,153,200			
5	HEALTH INSPECTION	241,800			
6	TRAINING AND CONSULTATION	462,400			
7	PLANNING AND STANDARDS	113,500			
8	OSHA				
9	RESEARCH CONTRACTS		140,300	69,600	70,700
10	INDUSTRIAL SAFETY				
11	MECHANICAL INSPECTION		428,000	214,000	214,000
12	WORKER PROTECTION				
13	SECOND INJURY FUND		443,700		443,700
14	FISHERMANS FUND		296,300		296,300
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	CONSUMER PROTECTION				
17	WEIGHTS AND MEASURES		641,200	641,200	
18	BANKING AND SECURITIES		731,700	731,700	
19	CORPORATIONS	160,500			
20	FINANCIAL INSTITUTIONS	571,200			
21	INSURANCE		716,100	709,000	7,100
22	MARKET SURVEILLANCE	352,500			
23	LICENSE SURVEILLANCE	148,200			
24	FINANCIAL SURVEILLANCE	215,400			
25	REGULATION OF BUSINESS & PROFESSIONS		1,538,100	1,538,100	
26	ALASKA PUBLIC UTILITIES COMMISSION		1,387,500	1,387,500	
27	ALASKA TRANSPORTATION COMMISSION		1,288,900	1,288,900	
28	ALASKA PIPELINE COMMISSION		599,700	599,700	
29	OCCUPATIONAL LICENSING	907,400			
30	ADMINISTRATION AND SUPPORT	630,700			
31	DEPARTMENT OF MILITARY AFFAIRS				
32	SEARCH & RESCUE				
33	CIVIL AIR PATROL		321,900	321,900	
34	ALASKA DISASTER OFFICE		858,600	431,200	427,400
35	CIVIL DEFENSE PLANNING	546,700			
36	RADIOLOGICAL PROGRAM	43,600			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	CITY PARTICIPATION	130,000			
5	FLOOD CONTROL	69,600			
6	DISASTER RELIEF ACT	68,700			
7	ALASKA NATIONAL GUARD		4,276,500	2,569,600	1,706,900
8	OFFICE OF ADJUTANT GENERAL	1,042,300			
9	STATE ARMORIES	810,200			
10	FEDERAL ARMORIES	759,800			
11	ARMY TRAINING SUPPORT	486,800			
12	AIR TRAINING SUPPORT	799,700			
13	ORGANIZED MILITIA BENEFITS	370,300			
14	ALASKA MILITARY ACADEMY	7,400			
15	DEPARTMENT OF NATURAL RESOURCES				
16	AGRICULTURAL INSPECTION		875,900	635,000	240,900
17	PLANT INDUSTRY	112,600			
18	ANIMAL INDUSTRY	622,000			
19	SEAFOOD INDUSTRY	141,300			
20	DEPARTMENT OF PUBLIC SAFETY				
21	FIRE SAFETY		759,600	619,600	140,000
22	DRIVER VEHICLE SERVICES		5,210,500	4,785,300	425,200
23	DRIVER SERVICES	633,400			
24	VEHICLE SERVICES	356,700			
25	FIELD OPERATIONS	3,595,000			
26	ADMINISTRATION	440,200			
27	MUNICIPAL TAX UNIT	185,200			
28	TRAFFIC SAFETY IMPROVEMENT				
29	TRAFFIC SAFETY PLANNING AGENCY		1,019,300	46,900	972,400
30	WEIGHTS & MEASURES				
31	VEHICLE WEIGHT ENFORCEMENT		899,700	480,700	419,000
32	STATE BOND COMMITTEE				
33	DEBT SERVICE		980,700	980,700	
34	FLOOD CONTROL	890,800			
35	FIRE CENTERS	89,900			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	*****				
5	***** ADMINISTRATION OF JUSTICE *****				
6	*****				
7	OFFICE OF THE GOVERNOR				
8	PUBLIC DEFENDER		2,391,400	2,391,400	
9	FIRST JUDICIAL DISTRICT	312,100			
10	SECOND JUDICIAL DISTRICT	107,600			
11	THIRD JUDICIAL DISTRICT	1,158,500			
12	FOURTH JUDICIAL DISTRICT	668,900			
13	ADMINISTRATION AND SUPPORT	144,300			
14	HUMAN RIGHTS COMMISSION		914,900	914,900	
15	POLICE STANDARDS COUNCIL		99,000	99,000	
16	CRIMINAL JUSTICE PLANNING		2,868,600	437,700	2,430,900
17	ACTION GRANTS	1,084,700			
18	DISCRETIONARY GRANTS	1,042,000			
19	PLANNING	741,900			
20	DEPARTMENT OF LAW				
21	PROSECUTION		4,020,400	4,020,400	
22	FIRST JUDICIAL DISTRICT	449,900			
23	SECOND JUDICIAL DISTRICT	135,400			
24	THIRD JUDICIAL DISTRICT	1,903,800			
25	FOURTH JUDICIAL DISTRICT	868,800			
26	ADMINISTRATION AND SUPPORT	245,800			
27	CRIMINAL APPEALS & SPECIAL PROSECUTION	416,700			
28	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
29	ADULT CONFINEMENT		13,959,100	13,959,100	
30	PALMER CORRECTIONAL CENTER	1,107,500			
31	ANCHORAGE STATE CORRECTIONAL CENTER	954,500			
32	JUNEAU CORRECTION CENTER	1,709,500			
33	FAIRBANKS CORRECTION CENTER	1,879,200			
34	KETCHIKAN CORRECTION CENTER	670,000			
35	ANCHORAGE ANNEX CORRECTION CENTER	1,397,100			
36	EAGLE RIVER CORRECTION CENTER	1,985,000			

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	RIDGEVIEW MANOR	805,700			
5	LOCAL FACILITIES	910,300			
6	OUT-OF-STATE CONTRACTUAL SERVICES	1,232,400			
7	MAJOR MEDICAL & GUARD HIRE	610,500			
8	NGME CORRECTIONAL CENTER	697,400			
9	JUVENILE CONFINEMENT		7,097,800	7,097,800	
10	MCLAUGHLIN YOUTH CENTER	4,031,300			
11	LOCAL FACILITIES	2,463,900			
12	OUT-OF-STATE CONTRACTUAL SERVICES	589,000			
13	MAJOR MEDICAL AND GUARD HIRE	13,600			
14	PROBATION & PAROLE		3,121,900	3,121,900	
15	FIRST JUDICIAL DISTRICT	682,700			
16	SECOND JUDICIAL DISTRICT	184,300			
17	THIRD JUDICIAL DISTRICT	1,587,100			
18	FOURTH JUDICIAL DISTRICT	667,800			
19	ADMINISTRATION & SUPPORT		1,162,600	1,162,600	
20	PAROLE BOARD		137,200	137,200	
21	VIOLENT CRIMES COMPENSATION		339,900	339,900	
22	DEPARTMENT OF LABOR				
23	WORKER PROTECTION		1,939,600	1,939,600	
24	WAGE & HOUR ADMINISTRATION	603,000			
25	ADMINISTRATION OF WORKMEN'S COMPENSATION	1,064,100			
26	LOCAL HIRE	272,500			
27	DEPARTMENT OF PUBLIC SAFETY				
28	CRIME IDENTIFICATION AND APPREHENSION		24,534,100	23,984,900	549,200
29	COMMUNITY RELATIONS	149,500			
30	DETACHMENTS & CIB	14,372,000			
31	NARCOTICS UNIT	583,000			
32	AST DIRECTOR'S OFFICE	452,000			
33	OFFICE OF THE COMMISSIONER	1,836,200			
34	RECORDS & IDENTIFICATION	214,700			
35	LABORATORY SERVICES	164,100			
36	CENTRAL COMMUNICATIONS	1,597,800			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	HOUSING PROGRAMS	754,000			
5	RESEARCH & PLANNING	338,600			
6	TRAINING	1,416,800			
7	JUDICIAL SERVICES - A.S.J.	2,655,400			
8	STATE BOND COMMITTEE				
9	DEBT SERVICE				
10	JUSTICE FACILITIES		991,600	991,600	
11	ALASKA COURT SYSTEM				
12	ALASKA COURT SYSTEM		20,337,300	20,202,300	135,000
13	SUPREME COURT	1,626,300			
14	TRIAL COURTS	16,210,700			
15	ADMINISTRATION & SUPPORT	2,500,300			
16	JUDICIAL COUNCIL		289,700	289,700	
17	JUDICIAL QUALIFICATIONS		54,500	54,500	
18	* * * * *	* * * * *			
19	* * * * * DEVELOPMENT * * * * *				
20	* * * * *	* * * * *			
21	OFFICE OF THE GOVERNOR				
22	TOKYO OFFICE		116,600	116,600	
23	POLICY DEVELOPMENT AND PLANNING		290,000		290,000
24	DEPARTMENT OF ADMINISTRATION				
25	SURPLUS PROPERTY		241,700		241,700
26	DEPARTMENT OF REVENUE				
27	SHARED TAXES				
28	BUSINESS LICENSE TAX		12,000,000	12,000,000	
29	AMUSEMENT AND GAMING TAX		74,100	74,100	
30	AVIATION FUEL TAX		134,000	134,000	
31	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,190,500	1,190,500	
32	LIQUOR LICENSE TAX		608,000	608,000	
33	FISHERIES TAX		1,010,500	1,010,500	
34	MUNICIPAL BOND BANK AUTHORITY		246,400		246,400
35	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
36	ECONOMIC ENTERPRISE		1,209,600	1,007,300	202,300

DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	GENERAL OPERATIONS	949,800			
5	EDA PLANNING	259,800			
6	LOAN FUND ADMINISTRATION		540,800	540,800	
7	VETERANS LOAN FUND		1,479,500		1,479,500
8	TOURISM		1,604,700	1,504,700	100,000
9	ENERGY AND POWER DEVELOPMENT		359,200	359,200	
10	ALASKA POWER AUTHORITY		471,900	471,900	
11	FISHERIES ENHANCEMENT GRANTS		700,000		700,000
12	DEPARTMENT OF NATURAL RESOURCES				
13	AGRICULTURAL DEVELOPMENT				
14	STATE FAIRS		160,500	160,500	
15	PLANT MATERIALS CENTER		406,800	406,800	
16	ADMINISTRATION AND SUPPORT		138,800	138,800	
17	AGRICULTURAL LOAN FUND		160,200		160,200
18	DEPARTMENT OF FISH & GAME				
19	KING CRAB QUALITY CONTROL BOARD		285,900		285,900
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
21	LOCAL GOVERNMENT ASSISTANCE		563,700	477,000	86,700
22	COMMUNITY PLANNING ASSISTANCE		1,226,400	426,400	800,000
23	LOCAL BOUNDARY COMMISSION		112,700	112,700	
24	ADMINISTRATION	87,700			
25	ORGANIZATIONAL GRANTS	25,000			
26	STATE ASSESSOR		234,600	234,600	
27	AGRICULTURAL LAND EXEMPTION		215,200	215,200	
28	ADMINISTRATION	234,600			
29	REVENUE SHARING				
30	MUNICIPAL SERVICES REVENUE SHARING		20,517,200	20,517,200	
31	NATIONAL FOREST RECEIPTS		1,335,200	1,335,200	
32	MUNICIPAL LANDS TRUSTEE		148,200	148,200	
33	COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
34	ADMINISTRATION		573,000	529,300	43,700
35	OFFICE OF THE COMMISSIONER	201,700			
36	ADMINISTRATIVE SERVICES	371,300			
37	COMMUNITY AND RURAL DEVELOPMENT		1,436,400	1,152,400	284,000

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS	842,100			
5	ADMINISTRATION	594,300			
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		3,290,700	3,290,700	
8	REMOTE HOUSING	232,400			
9	PORT FACILITIES	1,782,500			
10	WATERS AND HARBORS	890,800			
11	NATURAL DISASTER	385,000			
12	* * * * *	* * * * *			
13	* * * * * TRANSPORTATION * * * * *				
14	* * * * *	* * * * *			
15	STATE BOND COMMITTEE				
16	DEBT SERVICE		23,394,200	21,451,800	1,942,400
17	HIGHWAYS	11,177,600			
18	MARINE TRANSPORTATION	4,211,700			
19	AVIATION	8,004,900			
20	DEPARTMENT OF TRANSPORTATION				
21	ADMINISTRATION		9,130,700	8,450,200	680,500
22	COMMISSIONER'S OFFICE	403,600			
23	TRANSPORTATION PLANNING	529,100			
24	INTERNAL REVIEW	432,700			
25	ADMINISTRATIVE SERVICES	5,112,400			
26	FINANCIAL MANAGEMENT	1,711,300			
27	RIGHT OF WAY LANDS AND LEASING	941,600			
28	MAINTENANCE & OPERATIONS		1,023,000	1,023,000	
29	ADMINISTRATION	399,000			
30	SAFETY & SECURITY	624,000			
31	MARINE TRANSPORTATION		37,316,100	36,860,800	455,300
32	SOUTHEAST VESSEL OPERATIONS	28,223,900			
33	SOUTHEAST SHORE FACILITIES	1,819,000			
34	SOUTHWEST VESSEL OPERATIONS	5,361,400			
35	SOUTHWEST SHORE FACILITIES	431,500			
36	ADMINISTRATION	1,480,300			
37	SOUTHEAST REGION OPERATIONS & MAINTENANCE		5,812,600	5,767,600	45,000

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIRPORTS	296,300			
5	HIGHWAYS	5,173,400			
6	ADMINISTRATION	342,900			
7	CENTRAL REGION OPERATIONS & MAINTENANCE		19,691,500	19,377,300	313,700
8	AIRPORTS	4,080,000			
9	HIGHWAYS	14,615,400			
10	ADMINISTRATION	996,100			
11	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		7,130,500	7,076,500	54,000
12	AIRPORTS	642,900			
13	HIGHWAYS	6,125,400			
14	ADMINISTRATION	362,200			
15	INTERIOR REGION OPERATIONS & MAINTENANCE		11,122,200	10,745,500	376,700
16	AIRPORTS	1,831,800			
17	HIGHWAYS	8,696,400			
18	ADMINISTRATION	594,000			
19	WESTERN REGION OPERATIONS & MAINTENANCE		2,962,300	2,946,300	16,000
20	AIRPORTS	1,166,100			
21	HIGHWAYS	1,465,200			
22	ADMINISTRATION	331,000			
23	ANCHORAGE INTERNATIONAL AIRPORT		7,648,700		7,648,700
24	FIELD MAINTENANCE	1,795,600			
25	BUILDING MAINTENANCE	1,071,100			
26	SECURITY	1,993,000			
27	CUSTODIAL	1,091,200			
28	ADMINISTRATION	1,041,500			
29	EQUIPMENT	656,300			
30	FAIRBANKS INTERNATIONAL AIRPORT		3,658,100		3,658,100
31	FIELD MAINTENANCE	765,400			
32	BUILDING MAINTENANCE	619,500			
33	SECURITY	1,623,000			
34	CUSTODIAL	249,400			
35	ADMINISTRATION	400,800			
36	HIGHWAY DESIGN AND CONSTRUCTION		1,492,700	1,492,700	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION SUPPORT	125,900			
5	DIRECTORS OFFICE	142,000			
6	HIGHWAY DESIGN	557,600			
7	HIGHWAY CONSTRUCTION	667,200			
8	AVIATION DESIGN & CONSTRUCTION		509,900	210,000	299,900
9	AVIATION DESIGN	218,600			
10	AVIATION CONSTRUCTION	168,000			
11	AVIATION DIRECTOR	123,300			
12	* * * * *	* * * * *			
13	* * * * * GENERAL GOVERNMENT * * * * *				
14	* * * * *	* * * * *			
15	OFFICE OF THE GOVERNOR				
16	EXECUTIVE OPERATIONS		7,619,100	7,355,500	263,600
17	EXECUTIVE OFFICE	1,938,000			
18	SPECIAL PROJECTS COORDINATOR	204,700			
19	CONTINGENCY FUND	450,000			
20	POLICY DEVELOPMENT AND PLANNING	866,100			
21	GROWTH POLICY COUNCIL	336,000			
22	BUDGET & MANAGEMENT	733,600			
23	EXECUTIVE MANSION	121,000			
24	TELECOMMUNICATIONS	584,700			
25	LIEUTENANT GOVERNOR	482,800			
26	ELECTIONS	1,506,700			
27	VOLUNTEER ACTION	77,200			
28	PUBLIC OFFICES COMMISSION	318,300			
29	DEPARTMENT OF ADMINISTRATION				
30	EXECUTIVE ADMINISTRATION		2,022,700	2,022,700	
31	OFFICE OF THE COMMISSIONER	928,100			
32	INTERNAL AUDIT	484,700			
33	ADMINISTRATIVE SERVICES	400,600			
34	EQUAL EMPLOYMENT OPPORTUNITY	209,300			
35	PERSONNEL		2,231,900	2,231,900	
36	ACCOUNTING		1,264,900	1,264,900	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PRE-AUDIT	257,900			
5	ACCOUNTING SERVICES	257,100			
6	PAYROLL ACCOUNTING	457,000			
7	ADMINISTRATION & SUPPORT	292,900			
8	GENERAL SERVICES		3,457,200	2,021,200	1,436,000
9	PURCHASING	786,000			
10	PROPERTY MANAGEMENT	196,500			
11	RISK MANAGEMENT	206,000			
12	CENTRAL MAIL & SWITCHBOARD	371,000			
13	CENTRAL DUPLICATING	1,192,700			
14	ARCHIVES	567,300			
15	LEASING & FACILITIES	137,700			
16	DATA PROCESSING		4,609,200	3,843,300	765,900
17	SERVICES TO ADMINISTRATION	518,300			
18	SERVICES TO OPERATING AGENCIES	3,151,500			
19	STATE TELECOMMUNICATIONS NETWORK	240,800			
20	CONSULTANT SERVICES	150,300			
21	ADMINISTRATION & SUPPORT	548,300			
22	LABOR RELATIONS AGENCY		55,000	55,000	
23	RETIREMENT & BENEFITS		1,475,600	132,800	1,342,800
24	PUBLIC EMPLOYEES RETIREMENT SYSTEM	660,100			
25	TEACHERS RETIREMENT SYSTEM	591,700			
26	OTHER BENEFITS	223,800			
27	DEPARTMENT OF LAW				
28	LEGAL SERVICES		5,232,900	3,820,500	1,412,400
29	LEGAL SERVICES	4,185,900			
30	INTERSTATE COMMERCE COMMISSION CONTINUATION	1,047,000			
31	DEPARTMENT OF REVENUE				
32	REVENUE OPERATIONS		8,011,100	7,510,700	500,400
33	AUDIT	2,480,800			
34	PETROLEUM REVENUE	869,600			
35	ENFORCEMENT	1,206,700			
36	TREASURY MANAGEMENT	1,242,200			

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	OFFICE OF THE COMMISSIONER	557,400			
5	ADMINISTRATIVE SERVICES	1,654,400			
6	DEPARTMENT OF EDUCATION				
7	BLUE BOOK		36,100	36,100	
8	DEPARTMENT OF PUBLIC SAFETY				
9	BUILDING SECURITY		189,700	189,700	
10	LEGISLATIVE BUDGET & AUDIT				
11	BUDGET & AUDIT COMMITTEE		2,451,900	2,451,900	
12	LEGISLATIVE AUDIT	1,583,600			
13	LEGISLATIVE FINANCE	743,300			
14	COMMITTEE EXPENSES	125,000			
15	LEGISLATIVE AFFAIRS				
16	LEGISLATIVE COUNCIL				
17	SALARIES & ALLOWANCES		7,385,300	7,385,300	
18	OFFICE OF OMBUDSMAN		635,400	635,400	
19	DEPARTMENT OF TRANSPORTATION				
20	PUBLIC FACILITIES		739,500	739,500	
21	CONSTRUCTION	223,700			
22	ADMINISTRATION	187,100			
23	DESIGN	328,700			
24	PUBLIC FACILITIES		10,279,800	9,093,200	1,186,600
25	MAINTENANCE & OPERATIONS, SOUTHEASTERN	3,633,200			
26	MAINTENANCE & OPERATIONS, CENTRAL	2,338,700			
27	MAINTENANCE & OPERATIONS, INTERIOR	2,587,000			
28	MAINTENANCE & OPERATIONS, WESTERN	470,000			
29	MAINTENANCE & OPERATIONS, SOUTH CENTRAL	1,250,900			
30	COMMUNICATIONS		1,047,100	1,624,400	22,700
31	SUPPORT TO STATE AGENCIES	1,434,200			
32	REMOTE VILLAGE RADIO	212,900			
33	FACILITIES PLANNING & RESEARCH		1,073,500	1,073,500	
34	PROCUREMENT POLICY	856,600			
35	RESEARCH AND DEVELOPMENT	116,400			
36	OFFICE OF DEPUTY COMMISSIONER	100,500			
37	STATE EQUIPMENT FLEET		11,772,200		11,772,200

1 GENERAL GOVERNMENT (CONT.)

2		
3		ALLOCATIONS
4	CENTRAL DISTRICT	4,160,300
5	INTERIOR DISTRICT	3,472,900
6	SOUTHEASTERN DISTRICT	1,285,900
7	WESTERN DISTRICT	589,500
8	SOUTHCENTRAL DISTRICT	1,993,200
9	ADMINISTRATION & SUPPORT	270,400

10 * SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND
 11 ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER
 12 FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND
 13 FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN
 14 ACCORDANCE WITH AS 01.10.070(C).

15		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
16					
17	* * * * *				
18	* * * * * EDUCATION * * * * *				
19	* * * * *				
20	DEPARTMENT OF ADMINISTRATION				
21	RURAL SCHOOL INSURANCE RECONSTRUCTION FUND		2,500,000		2,500,000
22	DEPARTMENT OF EDUCATION				
23	RURAL SCHOOL MISCELLANEOUS UPGRADES		250,000	250,000	
24	SEWARD SKILL CENTER				
25	FORTY-PERSON DORMITORY		275,000	275,000	
26	CLASSROOM & SHOP BUILDING		2,175,000		2,175,000
27	PUBLIC BROADCASTING COMMISSION				
28	MCGRATH AM RADIO STATION		40,000	40,000	
29	SAND POINT AM RADIO STATION		40,000	40,000	
30	STATE MUSEUMS		211,400	211,400	
31	MUSEUM ACQUISITIONS	50,000			
32	JUNEAU MUSEUM STORAGE ANNEX	112,400			
33	JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT	49,000			
34	STATE LIBRARIES		118,900	118,900	
35	VIDEO DUBBING BANK	33,900			
36	FILM ACQUISITION	75,000			

1 EDUCATION (CONT.)		2		
3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ITEMS	GENERAL FUND	OTHER FUNDS
4	RARE ALASKANA	10,000		
5	DEPARTMENT OF TRANSPORTATION			
6	NORTHWEST ARCTIC REAA		1,979,600	1,979,600
7	NOATAK HIGH SCHOOL CONSTRUCTION	1,419,600		
8	TELLER HIGH SCHOOL CONSTRUCTION	560,000		
9	BERING STRAIT REAA		11,674,000	11,674,600
10	GAMBELL HIGH SCHOOL ADDITION	778,400		
11	STEBBINS HIGH SCHOOL CONSTRUCTION	2,288,000		
12	ST MICHAEL HIGH SCHOOL CONSTRUCTION	1,684,800		
13	KOYUK HIGH SCHOOL CONSTRUCTION	1,158,300		
14	DIOMEDE HIGH SCHOOL CONSTRUCTION	1,345,500		
15	BREVIK MISSION HIGH SCHOOL CONSTRUCTION	1,158,300		
16	ELIM HIGH SCHOOL CONSTRUCTION	1,087,100		
17	SHAKTOOLIK HIGH SCHOOL CONSTRUCTION	1,087,100		
18	GOLOVIN HIGH SCHOOL ADDITIONS	1,087,100		
19	LOWER YUKON REAA		5,767,500	5,767,500
20	MOUNTAIN VILLAGE FOOD STORAGE FACILITIES	152,800		
21	PILOT STATION MULTI-PURPOSE ROOM CONSTRUCTION	665,700		
22	SCAMMON BAY HIGH SCHOOL CONSTRUCTION	1,471,000		
23	FORTUNA LEDGE MULTI-PURPOSE ROOM CONSTRUCTION	640,000		
24	SHELDON'S POINT HIGH SCHOOL CONSTRUCTION	944,500		
25	RUSSIAN MISSION HIGH SCHOOL CONSTRUCTION	949,000		
26	PITKA'S POINT HIGH SCHOOL CONSTRUCTION	944,500		
27	LOWER KUSKOKWIM REAA		24,861,200	24,661,200
28	BETHEL (KILBUCK SCHOOL) UPGRADE	40,000		
29	BETHEL SEWER (KILBUCK SCHOOL)	650,000		
30	KONGIGANAK CODE UPGRADE	30,000		
31	BETHEL KOBUK WATER & SEWER TO PORTABLES	80,000		
32	KWETHLUK HIGH SCHOOL CONSTRUCTION	2,647,800		
33	AKIACHAK HIGH SCHOOL CONSTRUCTION	1,927,200		
34	KONGIGANAK RENOVATION-OLD SCHOOL	50,000		
35	QUINHAGAK HIGH SCHOOL CONSTRUCTION	1,927,200		
36	NUNAPITCHUK HIGH SCHOOL CONSTRUCTION	663,600		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TUNTUTULIAK HIGH SCHOOL CONSTRUCTION	1,927,200			
5	NAPASKIAK HIGH SCHOOL CONSTRUCTION	1,927,200			
6	TUNUNAK HIGH SCHOOL CONSTRUCTION	1,927,200			
7	GOODNEWS BAY HIGH SCHOOL CONSTRUCTION	1,927,200			
8	CHEFORNAK HIGH SCHOOL CONSTRUCTION	1,464,500			
9	ATMAUTLUAK HIGH SCHOOL CONSTRUCTION & REMODELING	627,900			
10	KWIGILLINGOK HIGH SCHOOL CONSTRUCTION	518,400			
11	TULUKSAK HIGH SCHOOL CONSTRUCTION	1,328,400			
12	MEKORYUK HIGH SCHOOL CONSTRUCTION	1,399,700			
13	NEWTOK HIGH SCHOOL CONSTRUCTION	1,471,000			
14	NIGHTMUTE HIGH SCHOOL CONSTRUCTION	949,000			
15	EEK HIGH SCHOOL CONSTRUCTION	926,700			
16	OSCARVILLE HIGH SCHOOL CONSTRUCTION	225,500			
17	PLATINUM SECONDARY ADDITION TO ELEMENTARY SCHOOL	225,500			
18	KUSPUK REAA		4,656,500	206,500	4,450,000
19	ANIAK MAINTENANCE & STORAGE WAREHOUSE	200,000			
20	CHUATHBULUK SCHOOL GENERATOR UNITS	14,000			
21	KALSKAG ELEMENTARY ADDITION	273,000			
22	CROOKED CREEK ELECTRICAL UPGRADE	12,500			
23	ANIAK SCHOOL SEWAGE FACILITIES IMPROVEMENTS	60,000			
24	CHUATHBALUK OIL STORAGE TANK	40,000			
25	KALSKAG ELEMENTARY SEWER	60,000			
26	STONY RIVER OIL STORAGE TANK	25,000			
27	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT	60,000			
28	ANIAK ELEMENTARY/SECONDARY CLASSROOM ADDITION	446,000			
29	CROOKED CREEK WATER & SEWER IMPROVEMENTS	130,000			
30	KALSKAG HIGH SCHOOL CONSTRUCTION	1,544,800			
31	RED DEVIL SEWER IMPROVEMENTS	60,000			
32	CROOKED CREEK HIGH SCHOOL ADDITION TO ELEMENTARY	488,200			
33	CHUATHBALUK HIGH SCHOOL CONSTRUCTION	526,900			
34	SLEETMUTE MULTI-PURPOSE ROOM CONSTRUCTION	462,000			
35	STONY RIVER CLASSROOM ADDITION-SECONDARY STUDENT	254,100			
36	SOUTHWEST REAA		4,920,900		4,920,900

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OIL STORAGE	25,000			
5	EKWOK ELEMENTARY/SECONDARY SCHOOL CONSTRUCTION	1,442,500			
6	NEW STUYAHOK HIGH SCHOOL CONSTRUCTION	1,022,400			
7	MANGKOTAK HIGH SCHOOL CONSTRUCTION	850,800			
8	TWIN HILLS ELEMENTARY/SECONDARY CONSTRUCTION	817,300			
9	KOLIGANEK MULTI-PURPOSE ROOM CONSTRUCTION	400,000			
10	ALEKNAGIK SCHOOL ADDITIONS	362,900			
11	LAKE & PENINSULA REAA		4,822,700	26,000	4,796,700
12	KOKHANOK KITCHEN REPLACEMENT	70,000			
13	EGEGIK SCHOOL SEWER IMPROVEMENTS	10,000			
14	KOKHANOK ELEMENTARY WATER & SEWER IMPROVEMENTS	60,000			
15	PERRYVILLE ELEMENTARY SCHOOL RENOVATION	16,000			
16	NEWHALEN HIGH SCHOOL CONSTRUCTION	944,500			
17	CHIGNIK LAKE HIGH SCHOOL CONSTRUCTION	882,100			
18	CHIGNIK BAY HIGH SCHOOL CONSTRUCTION	882,100			
19	EGEGIK ADDITION FOR POTENTIAL HIGH SCHOOL	318,000			
20	PERRYVILLE HIGH SCHOOL CONSTRUCTION	882,100			
21	KOKHANOK MULTI-PURPOSE ROOM ADDITION	316,800			
22	PORT HEIDEN SECONDARY ADDITION TO ELEMENTARY	223,300			
23	IGIUGIG SECONDARY ADDITION TO ELEMENTARY SCHOOL	217,800			
24	ALEUTIAN CHAIN REAA		917,400		917,400
25	AKUTAN SCHOOL REFURBISHING & ADDITIONS	289,300			
26	NIKOLSKI ELEMENTARY/SECONDARY CONSTRUCTION	234,300			
27	NELSON LAGOON ELEMENTARY/SECONDARY CONSTRUCTION	234,300			
28	ATKA SCHOOL REMODELING FOR SECONDARY PROGRAM	159,500			
29	PRIBILOF REAA		1,500,300		1,500,300
30	ST PAUL HIGH SCHOOL CONSTRUCTION	1,159,300			
31	ST GEORGE ELEMENTARY/SECONDARY REFURBISH/REMODEL	341,000			
32	IDITAROD REAA		3,093,500	192,000	3,501,500
33	HOLY CROSS OIL STORAGE TANK	60,000			
34	MCGRATH DISTRICT OFFICE & MEDIA CENTER	200,000			
35	MCGRATH SCHOOL ROOF RENOVATION	60,000			
36	MCGRATH ELEMENTARY & SECONDARY	20,000			

1 EDUCATION (CONT.)		4 APPROPRIATION		
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	TAKOTNA OIL STORAGE	11,000		
5	TELIDA OIL STORAGE TANK	15,000		
6	LIME VILLAGE OIL STORAGE TANK	15,000		
7	TAKOTNA SEWER/WATER/IMPROVEMENTS	11,000		
8	GRAYLING HIGH SCHOOL CONSTRUCTION	1,083,100		
9	SHAGELUK SCHOOL ADDITIONS	981,100		
10	ANVIK MULTI-PURPOSE ROOM--SECONDARY	385,600		
11	NIKOLAI HIGH SCHOOL CONSTRUCTION	851,700		
12	YUKON KOYUKUK REAA		1,761,800	100,000 1,661,800
13	TANANA ELEMENTARY UPGRADING	100,000		
14	ALLAKAKET ELEMENTARY/SECONDARY ADDITION	546,500		
15	KALTAG REFURBISH OLD SCHOOL	250,000		
16	MANLEY HOT SPRNGS ELEMENTARY & SECONDARY	254,100		
17	HUSLIA HIGH SCHOOL CONSTRUCTION	611,200		
18	YUKON FLATS REAA		1,260,100	75,000 1,185,100
19	BIRCH CREEK WATER & SEWER SYSTEM	25,000		
20	CIRCLE WATER & SEWER SYSTEM	25,000		
21	RAMPART WATER & SEWER SYSTEM	25,000		
22	ARCTIC VILLAGE ELEMENTARY/SECONDARY ADDITIONS	1,185,100		
23	ALASKA CENTRAL RAILBELT REAA		50,000	50,000
24	ANDERSON VILLAGE DISTRICT OFFICE	50,000		
25	DELTA/GREELY REAA		40,000	40,000
26	DELTA PLAYGROUND IMPROVEMENTS	40,000		
27	ALASKA GATEWAY REAA		25,000	25,000
28	TOK ROOF REPAIR	25,000		
29	CHATHAM REAA		60,000	60,000
30	ANGCOON RETAINING WALL	10,000		
31	ANGCOON SECONDARY PLAYGROUND	20,000		
32	GUSTAVUS ADDITIONAL CLASSROOM	15,000		
33	TENAKEE WATER & SEWER IMPROVEMENTS	15,000		
34	CHUGACH REAA		900,000	900,000
35	TATITILEK MULTI-PURPOSE ROOM ADDITION	900,000		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	* * * * *				
5	* * * * * UNIVERSITY OF ALASKA * * * * *				
6	* * * * *				
7	UNIVERSITY OF ALASKA				
8	PROTECTION OF LIFE AND HEALTH		2,682,800	282,800	2,400,000
9	ACQUIRE LAND/ACCESS RD/PARKING LOT-SITKA	300,000			
10	STORAGE OF HAZARDOUS MATERIALS-FAIRBANKS	300,000			
11	WATER TREATMENT PLANT IMPROVEMENT-TVCC	1,000,000			
12	UPGRADING OF UTILITIES-UA JUNEAU	800,000			
13	SEWAGE FACILITY-FAIRBANKS AGRICULTURAL EXPMT STN	80,000			
14	ROADS/PARKING LOT/MINOR IMPROVEMENTS-MATSU CC	122,800			
15	STORAGE OF HAZARDOUS CHEMICALS-PALMER AG EXP STN	50,000			
16	STORAGE OF HAZARDOUS CHEMICALS-FRBANKS AG EXP STN	30,000			
17	PROTECTION OF INVESTMENT IN PLANT		675,000	315,000	360,000
18	REPLACE CHAPMAN BUILDING ROOF-UAF	45,000			
19	RENOVATE AGRICULTURAL EXPER STN BLDGS-FAIRBANKS	70,000			
20	CONSTRUCT MAINTENANCE BLDG & WAREHOUSE-KENAI CC	235,000			
21	CONSTRUCT STORAGE FACILITY-KUSKOKWIM CC	125,000			
22	STUDENT HOUSING-FURNISHINGS & IMPROVEMENTS-UAF	200,000			
23	MANDATED BY FEDERAL LAW OR EXISTING CONTRACTS		700,000	100,000	600,000
24	REMOVAL OF ARCHITECTURAL BARRIERS-UAF	300,000			
25	REMOVAL OF ARCHITECTURAL BARRIERS-KETCHIKAN CC	100,000			
26	REMOVAL OF ARCHITECTUAL BARRIERS-UAA/ACC	100,000			
27	UAJ/JDCC-BILL RAY CENTER PARKING LOT IMPROVEMENT	100,000			
28	UAJ/JDCC-RENOVATE LIBRARY FOR HANDICAPPED ACCESS	100,000			
29	COMPLETION OF EXISTING STRUCTURES		3,220,000		3,220,000
30	PHYSICAL SCIENCE LABORATORY COMPLETION-KTN CC	75,000			
31	CAREER EDUCATION CENTER COMPLETION-KETCHIKAN CC	200,000			
32	PERFORMING ARTS CENTER COMPLETION-ANCHORAGE CC	795,000			
33	ICE RINK & "SPINE" COMPLETION-UAA/ACC	750,000			
34	PATTY BUILDING ICE RINK COMPLETION-UAF	1,400,000			
35	PLANNING STUDIES		275,000	275,000	
36	ARCHITECTURAL BARRIERS STUDY-STATEWIDE	75,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)					
2						
3						
4	CAMPUS/EXTENSION CENTER MASTER PLANS-SPACE USE	200,000				
5	INSTRUCTION AND RESEARCH EQUIPMENT		11,430,000			11,430,000
6	EDUCATIONAL EQUIPMENT STATEWIDE	500,000				
7	KUSKOKWIM CC ADDITIONS FOR SCIENCE & NURSING	445,000				
8	UAJ-JDCC POWER TECHNICAL LABORATORY	800,000				
9	UAJ-JDCC CAREER EDUCATION BUILDING	1,220,000				
10	UAJ-JDCC LAND ACQUISITIONS	190,000				
11	PARKING/SITE IMPROVEMENTS-UAA/ACC	1,000,000				
12	CLASSROOM/OFFICE BUILDING-UAA	5,000,000				
13	VOCATIONAL/TECHNICAL BUILDING-KUSKOKWIM CC	1,430,000				
14	LIBRARY & ELECTRONIC LABORATORY ADDITIONS-KENAI	775,000				
15	RENOVATE ELECTRICAL RM & PH 1 BLDG-KENAI CC	70,000				
16	UTILITY IMPROVEMENTS					
17	INSTALL ADDITIONAL ELECTRICAL TURBINE-FAIRBANKS		4,400,000			4,400,000
18	* * * * *					
19	* * * * * SOCIAL SERVICES * * * * *					
20	* * * * *					
21	* * * * *					
22	* * * * * HEALTH * * * * *					
23	* * * * *					
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
25	HEALTH BOND PROJECTS		6,111,100			6,111,100
26	SITKA COMMUNITY HOSPITAL	5,600,000				
27	THIS AMOUNT IS CONTINGENT UPON SITKA'S PROVIDING AT LEAST 30%					
28	OF THE TOTAL HOSPITAL CONSTRUCTION COST.					
29	HARBORVIEW HOSPITAL FIRE PREVENTION EQUIPMENT	305,000				
30	ALASKA PSYCHIATRIC INSTITUTE-FIRE PREVENTION SYS	206,100				
31	ALASKA PSYCHIATRIC INSTITUTE		186,000	186,000		
32	CARPETING	30,000				
33	STORAGE SHED	60,000				
34	LIGHTING FIXTURES	21,000				
35	EXTERIOR PAINTING	37,000				
36	CLIMATE CONTROL	20,000				

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	WASTE INCINERATOR	18,000			
5	* * * * *				
6	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
7	* * * * *				
8	DEPARTMENT OF NATURAL RESOURCES				
9	HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING		2,027,400		2,027,400
10	GEOLOGICAL/GEOPHYSICAL SURVEY-OIL/GAS CONSERVATN				
11	ADDITION TO BUILDING		500,000	500,000	
12	DIVISION OF PARKS		3,350,800	397,700	2,953,100
13	CHENA RIVER STATE RECREATION AREA-DEVELOPMENT	550,800			
14	REPAIR/EXPAND SILVER KING WAYSIDE	849,200			
15	EXPAND IZAAK WALTON WAYSIDE	295,700			
16	KING MOUNTAIN WAYSIDE-EROSION PROTECTION	75,000			
17	PARKS RESTROOMS--ALTER FOR HANDICAPPED PERSONS	52,000			
18	STATE WIDE BIKE TRAILS & FOOTPATHS		200,000	200,000	
19	STATE WIDE BIKE TRAILS & FOOTPATHS	200,000			
20	RIKA'S LANDING ROADHOUSE	25,000			
21	TOTEM BIGHT STATE HISTORIC PARK	320,600			
22	EXPAND/REFURBISH HIGHWAY ROADSIDES	736,800			
23	MIRROR LAKE WAYSIDE-RECONSTRUCTION	245,700			
24	DEPARTMENT OF FISH & GAME				
25	FISHERIES RESOURCES CONSERVATION		1,926,900	647,200	1,279,700
26	KODIAK SHELLFISH POT REPLACEMENT	36,000			
27	TUTKA LAGOON BUNKHOUSE	100,000			
28	EAST CREEK BUNK HOUSE CONSTRUCTION	150,000			
29	COMMUNICATIONS EQUIPMENT	90,700			
30	KENAI SALMON TRAP FEASIBILITY STUDY	50,000			
31	BLIND SLOUGH BRIDGE	200,000			
32	FAIRBANKS REGIONAL OFFICE COMPLEX IMPROVEMENTS	65,000			
33	IGIUGIG FIELD STATION RESTORATION	27,500			
34	WATER SOURCE INVENTORY-CENTRAL/WEST	60,000			
35	ARCTIC INVENTORY & CATALOGING AIRPLANE	75,000			
36	DEER MOUNTAIN HATCHERY EQUIPMENT	82,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	TAGGING EQUIPMENT SOUTHEAST	17,500		
5	TAGGING EQUIPMENT CENTRAL	17,500		
6	HIDDEN FALLS HYDRO POWER GENERATION	650,000		
7	EAST CREEK HATCHERY ACCESS RD	92,000		
8	BEAVER FALLS SHORT-TERM REARING EXPANSION	76,000		
9	FISH TRANSPORT UNIT	96,000		
10	WALK-IN FREEZERS--SOUTHCENTRAL	41,000		
11	BELL ISLAND JOINT FEDERAL/STATE HATCHERY		1,843,000	1,843,000
12	FISH & GAME/FISH & WILDLIFE PROTECTION WAREHOUSE		290,000	
13	CORDOVA WAREHOUSE	200,000		
14	WHILE THIS APPROPRIATION IS MADE TO FISH & GAME, IT IS			
15	INTENDED THAT OPERATION OF THE WAREHOUSE BE SHARED EQUALLY AS			
16	A MATTER OF RIGHT, NOT OF PRIVILEGE, WITH THE FISH & WILDLIFE			
17	PROTECTION SECTION OF PUBLIC SAFETY.			
18	WRANGELL WAREHOUSE	90,000		
19	WHILE THIS APPROPRIATION IS MADE TO FISH & GAME, IT IS			
20	INTENDED THAT OPERATION OF THE WAREHOUSE BE SHARED EQUALLY AS			
21	A MATTER OF RIGHT, NOT OF PRIVILEGE, WITH THE FISH & WILDLIFE			
22	PROTECTION SECTION OF PUBLIC SAFETY.			
23	FISH & GAME RESOURCES--BOND PROJECTS		1,222,300	1,222,300
24	BRISTOL BAY MARKERS & BUOYS	350,000		
25	DUTCH HARBOR FIELD STATION	372,300		
26	CHIGNIK FIELD STATION & WEIR	500,000		
27	F. R. E. D. BOND PROJECTS		19,000,000	19,000,000
28	SNETTISHAM HATCHERY	5,000,000		
29	MAIN BAY HATCHERY	8,000,000		
30	SHIP CREEK/ELMENDORF HATCHERY	6,000,000		
31	DEPARTMENT OF PUBLIC SAFETY			
32	FISH & WILDLIFE PROTECTION		340,000	340,000
33	REBUILD 2 GRUMMAN GOOSE CENTER SECTIONS	100,000		
34	BOATHOUSES--JUNEAU & KODIAK	60,000		
35	WAREHOUSES--KODIAK & HOMER	180,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
5	VILLAGE SAFE WATER FACILITIES		2,000,000		2,000,000
6	WATER AND SEWER CONSTRUCTION GRANTS		17,500,000		17,500,000
7	COASTAL PROTECTION FUND				
8	POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000		6,000,000
9	* * * * *				
10	* * * * * PUBLIC PROTECTION * * * * *				
11	* * * * *				
12	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
13	ALASKA PUBLIC UTILITIES				
14	TEST EQUIPMENT		25,000	25,000	
15	COMPUTER-BASED INFORMATION SYSTEM		127,500	127,500	
16	DEPARTMENT OF MILITARY AFFAIRS				
17	MILITARY PREPAREDNESS		9,759,300	517,000	9,242,300
18	ARMY AVIATION FLIGHT FACILITY, KOTZEBUE	4,984,600			
19	KOTZEBUE HANGAR	2,337,900			
20	KOTZEBUE ARMORY	1,890,800			
21	NOME HANGAR	50,000			
22	MINOR CONSTRUCTION--CONTINGENCY	200,000			
23	INTRUSION DETECTION	76,000			
24	UPGRADE FACILITIES	220,000			
25	* * * * *				
26	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
27	* * * * *				
28	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
29	REFORMATION OF OFFENDERS		2,573,600	670,900	1,902,700
30	MCLAUGHLIN FIRE PROTECTION SYSTEM	116,600			
31	PALMER WATER WELL	33,000			
32	PLUMBING/ELECTRIC/SECURITY RENOVATIONS	180,000			
33	PALMER SECURITY FENCING/LIGHTING	1,171,400			
34	EAGLE RIVER SECURITY FENCING/LIGHTING	437,700			
35	JUNEAU WATER SUPPLY	22,000			
36	JUNEAU FENCING & LIGHTING	99,000			

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	JUNEAU SEWER SYSTEM ASSESSMENT	25,000			
5	MCLAUGHLIN SECURITY FENCING-EXERCISE YARD	55,000			
6	MCLAUGHLIN ROOF REPAIR	140,000			
7	FAIRBANKS SECURITY FENCING & LIGHTING	55,000			
8	PALMER GENERATOR RELOCATION	16,500			
9	PALMER BARRACKS RENUVATION	17,400			
10	PALMER STORAGE & PROCESSING STRUCTURE	177,000			
11	FAIRBANKS GYM FLOOR REPAIR	28,000			
12	* * * * *				
13	* * * * * DEVELLPMENT * * * * *				
14	* * * * *				
15	DEPARTMENT OF REVENUE				
16	ALASKA MUNICIPAL BOND BANK RESERVE		500,000	500,000	
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18	STATE MATCH FOR FEDERAL SECTION 304 FUNDS				
19	PUBLIC WORKS GRANTS/BUSINESS LGANS-ECON DEVEL AD		625,000	125,000	500,000
20	ALASKA HOUSING FINANCE CORPORATION				
21	MORTGAGE INSURANCE RESERVE FUND		2,880,000	2,880,000	
22	ALASKA POWER AUTHORITY		470,000		470,000
23	DEPARTMENT OF NATURAL RESOURCES				
24	RED MEAT PROJECT		113,100	113,100	
25	AGRICULTURAL LUANS		200,000		200,000
26	STATE FAIRS				
27	PALMER		55,000	55,000	
28	KODIAK		12,000	12,000	
29	NINILCHIK		12,000	12,000	
30	SOUTHEAST ALASKA		12,000	12,000	
31	TANANA VALLEY		55,000	55,000	
32	YUKON-KUSKOKWIM		12,000	12,000	
33	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
34	VILLAGE SUBDIVISION SURVEY FUND		15,000	15,000	
35	DEPARTMENT OF TRANSPORTATION				
36	WATER & HARBORS FACILITIES		2,858,000	2,858,000	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CORDOVA HARBOR FACILITIES	325,000		
5	HOMER HARBOR FACILITIES	270,000		
6	SKAGWAY HARBOR FACILITIES	435,000		
7	SMALL HARBOR ELECTRICAL	53,000		
8	MANZANITA BAY FLOAT	53,000		
9	LETNIKOF COVE FACILITIES	54,000		
10	KENAI HARBOR FACILITIES	163,000		
11	VALDEZ HARBOR FACILITIES	270,000		
12	CRAIG HARBOR FACILITIES	215,000		
13	KLAWOCK HARBOR FACILITIES	108,000		
14	HYDABURG HARBOR FACILITIES	380,000		
15	HELM BAY FLOAT	37,000		
16	LORING FLOAT	21,000		
17	TAKU HARBOR FLOAT	81,000		
18	NOME HARBOR DREDGING	2,500		
19	EMERGENCY REPAIRS	90,500		
20	ADMINISTRATION/PLANNING/GENERAL ENGINEERING	300,000		
21	HARBOR/FLOOD BOND PROJECTS		10,250,000	10,250,000
22	METLAKATLA SMALL BOAT HARBOR IMPROVEMENTS	750,000		
23	KODIAK SMALL BOAT HARBOR IMPROVEMENTS	2,500,000		
24	KETCHIKAN SMALL BOAT HARBOR IMPROVEMENTS	1,250,000		
25	HUONAH SMALL BOAT HARBOR DEVELOPMENT	750,000		
26	PORT LIONS SMALL BOAT HARBOR EXPANSION	500,000		
27	CHENA RIVER FLOOD CONTROL PROJECT-FAIRBANKS	4,500,000		
28	* * * * *			
29	* * * * * TRANSPORTATION * * * * *			
30	* * * * *			
31	DEPARTMENT OF TRANSPORTATION			
32	TRANSPORTATION SYSTEMS PLANNING		7,417,400	7,417,400
33	FY79-SUPPORT SERVICES SECTION	725,000		
34	FY79-CENTRAL MAPPING SERVICES	350,000		
35	FY79-DEVELOPMENT OF CAPITAL IMPROVEMENT PROGRAM	344,300		
36	FY79-STUDY OF STATE RIGHTS OF WAY	130,000		

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	FY79-SPECIAL PROJECTS	382,500			
5	FY79-REGIONAL PLANNING STUDIES	1,200,000			
6	FY79-SUPPORT LOCAL/URBAN PLANNING	400,000			
7	FY79-PROGRAM ADMINISTRATIVE SUPPORT	176,600			
8	FY80 ALLOCATION	3,709,000			
9	HIGHWAY RESEARCH PROGRAM		1,200,000		1,200,000
10	PROJECT PLANNING		863,700		863,700
11	SEWARD HIGHWAY--MILE 36/INGRAM CREEK	130,000			
12	GLENN HIGHWAY--PALMER/MP118	110,000			
13	DENALI HIGHWAY--RECONNAISSANCE/EIS	99,000			
14	TAYLOR HIGHWAY--RECONNAISSANCE/EIS	181,500			
15	ANCHORAGE CAR POOL PROGRAM	93,200			
16	NEW FERRY VESSEL-DESIGN	250,000			
17	REGION I PROGRAMS (CENTRAL)		104,285,500	611,000	103,674,500
18	BETHEL-RUNWAY RESURFACING/APRON IMPROVEMENTS	5,250,000			
19	DILLINGHAM-TAXIWAY/APRON/RUNWAY IMPROVEMENTS	2,100,000			
20	SOUTH NAKNEK-RUNWAY REHABILITATION	600,000			
21	ILIAMNA-RUNWAY EXTENSION/APRON CONSTRUCTION	1,500,000			
22	HOMER-SEAL COAT/LAND ACQUISITION	650,000			
23	ANIAK-SURFACING & FENCING	3,600,000			
24	SAND POINT-EROSION PROTECTION	1,500,000			
25	TALKEETNA-RUNWAY IMPROVEMENT	600,000			
26	PERRYVILLE-RUNWAY RECONSTRUCTION	600,000			
27	NIKOLAI-NEW AIRPORT	1,000,000			
28	IVANOFF BAY-NEW AIRPORT	500,000			
29	SLEETMUTE-RUNWAY RELOCATION	1,000,000			
30	STONY RIVER-RUNWAY REHABILITATION	100,000			
31	NONDALTON-RUNWAY & APRON EXPANSION	350,000			
32	DUTCH HARBOR-RUNWAY RESURFACING	1,400,000			
33	NINTILCHIK-LAND ACQUISITION	150,000			
34	WASILLA LAND ACQUISITION	100,000			
35	TOGIK-NEW AIRPORT	2,000,000			
36	GLENN HIGHWAY-SOUTH BIRCHWOOD INTERCHANGE	3,590,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	INTERNATIONAL AIRPORT RD-PARTIAL RECCNSTRUCTION	8,405,000		
5	SEWARD HIGHWAY-HUFFMAN INTERCHANGE	4,227,000		
6	MINNESOTA DRIVE EXTENSION-PHASE 1	14,580,500		
7	GLENN HIGHWAY-NORTH BIRCHWOOD INTERCHANGE	3,348,800		
8	EAGLE RIVER-RECONSTRUCT OLD GLENN HIGHWAY	2,253,000		
9	GLENN HIGHWAY-PETERS CREEK INTERCHANGE	789,000		
10	OLD PALMER-WASILLA HIGHWAY--RECONSTRUCT	7,885,700		
11	CONSTRUCT NEW ELMENDORF AFB ACCESS RD	3,000,000		
12	CONSTRUCT LAKE OTIS PARKWAY PEDESTRIAN OVERPASS	173,000		
13	KODIAK ISLAND-REPLACE FOUR BRIDGES	1,569,000		
14	HOMER SPIT ROAD-EROSION CONTROL	770,000		
15	STERLING HIGHWAY-RECONSTRUCT MILE 50/58	8,632,300		
16	GLENN/SEWARD HIGHWAYS-EROSION CONTROL PLANNING	561,000		
17	PALMER CITY STREETS RECONSTRUCTION	2,603,200		
18	ANCHORAGE AREA SEAL COATS	515,000		
19	NEW SEWARD INTERCHANGE-LIGHTING IMPROVEMENTS	992,000		
20	CHIGNIK AIRPORT ROAD-NEW CONSTRUCTION	766,000		
21	BETHEL AIRPORT TO BROWNS SLOUGH-REBUILD ROAD	1,406,000		
22	CONSTRUCT NEW SELDOVIA SLOUGH BRIDGE APPROACHES	475,000		
23	RECONDITION GRAVEL ROADS	551,000		
24	BONIFACE INTERCHANGE/MCCARREY GRADE SEPARATION	518,000		
25	SEWARD HIGHWAY-MILE 36 NORTH-PRECONSTRUCTION	14,000		
26	SEWARD HWY-MCHUGH CREEK SOUTH-PRECONSTRUCTION	225,000		
27	GLENN HWY-LONG LAKE/CARIBOU LAKE-PRECONSTRUCTION	2,032,000		
28	SEWARD HWY-36TH AVE SEPARATION-PRECONSTRUCTION	610,500		
29	STERLING HIGHWAY-MILES 72/84-PRECONSTRUCTION	6,000		
30	BONIFACE PARKWAY-TUDOR TO DEBARR-PRECONSTRUCTION	280,000		
31	DIAMOND BLVD IMPROVEMENT-PRECONSTRUCTION	1,433,500		
32	SEWARD HWY-BIRD PT TO GIRDWOOD-PRECONSTRUCTION	273,500		
33	"A" STREET-"C" STREET COUPLET-PRECONSTRUCTION	426,000		
34	N LIGHTS BLVD: LAKE OTIS TO MULDGON-PRECONSTRUCT	290,000		
35	N LIGHTS BLVD: WISCNSN TO FOREST PK-PRECONSTRUCT	260,000		
36	SPENARD ROAD-SOUTHERN SECTION-PRECONSTRUCTION	290,000		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	GLENN HIGHWAY-BRAGAW INTERCHANGE-PRECONSTRUCTION	170,000			
5	NEW SEWARD HWY DEARMOUN/RABBIT CREEK INTERCHANGE	60,000			
6	GLENN HWY-PALMER TO KING RIVER-PRECONSTRUCTION	220,000			
7	STERLING HWY-MILE 84 TO SOLDOTNA-PRECONSTRUCTION	168,000			
8	BRAGAW ST ACCESS TO MEDICAL/UNIVERSITIES-PHASE 1	842,500			
9	SEWARD HWY-INGRAM CRK/TURNAGAIN PASS-PRECONSTRUCT	242,000			
10	SEWARD HWY-INDIAN CRK TO BIRD PT-PRECONSTRUCTION	15,000			
11	ANCHORAGE-NORTH SIDE CORRIDOR-PRECONSTRUCTION	70,000			
12	DOWLING ROAD CONNECTION-PRECONSTRUCTION	55,000			
13	WASILLA URBAN AREA BYPASS-PRECONSTRUCTION	100,000			
14	STERLING HIGHWAY-MILES 27/50-PRECONSTRUCTION	35,000			
15	RASPBERRY ROAD IMPROVEMENTS-PRECONSTRUCTION	50,000			
16	PETERSVILLE ROAD IMPROVEMENTS-PRECONSTRUCTION	197,000			
17	REGIONAL HIGHWAYS CONTINGENCY	4,200,000			
18	ERNESTINE WARM STORAGE ADDITION	1,050,000			
19	WHITTIER TRANSFER APPROACH-M	60,000			
20	REGION II PROGRAMS (INTERIOR)		59,294,200	825,000	58,469,200
21	BARROW RUNWAY RECONSTRUCTION & OTHER IMPROVEMENT	4,000,000			
22	FT YUKON RUNWAY EXTENSION/RESURFACING	600,000			
23	TETLIN RUNWAY IMPROVEMENTS	500,000			
24	DELTA JUNCTION APRON EXPANSION	400,000			
25	ELLIOTT HWY-TOLOVANA RIVER TO LIVENGOOD	6,400,000			
26	ELLIOTT HWY-OLNES TO SNOWSHOE-IMPROVEMENTS	2,000,000			
27	RICHARDSON HWY-BADGER ROAD INTERCHANGES	5,595,000			
28	PEGER ROAD BIKE TRAIL	210,000			
29	STEESE HWY RECONSTRUCT MILE 42/66	8,000,000			
30	ALASKA HWY RECONSTRUCT MILES 1235/1256	12,630,000			
31	ALASKA HWY-RECONSTRUCT DELTA JCT TO 10 MILES SO.	6,800,000			
32	CHENA HOT SPRINGS ROAD-PAVE MILES 22/55	3,465,000			
33	FAIRBANKS-AIRPORT ROAD IMPROVEMENTS	840,000			
34	FAIRBANKS-AIRPORT RD/PEGER RD INTERSECTION IMPRV	150,000			
35	ASPHALT SEAL-STEESE HWY-FARMERS LOOP TO FOX	200,000			
36	ASPHALT SEAL-DALE & DAVIS ROAD	75,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	STEESE HWY-MILES 66/82-PRECONSTRUCTION	100,000			
5	FARMERS LOOP ROAD IMPROVEMENTS-PRECONSTRUCTION	170,000			
6	STEESE HWY-CENTRAL TO CIRCLE-PRECONSTRUCTION	670,000			
7	TAYLOR HWY-MILES 23/43-PRECONSTRUCTION	110,000			
8	ALASKA HWY MILES 1256/1270 PRECONSTRUCTION	529,500			
9	ALASKA HWY-TOK TO YERRICK CREEK-PRECONSTRUCTION	400,000			
10	ALASKA HWY-YERRICK CREEK/DOT LAKE-PRECONSTRUCT	550,000			
11	TAYLOR HWY-MILES 43/66-PRECONSTRUCTION	400,000			
12	PARKS HWY/AIRPORT RD INTERCHANGE-PRECONSTRUCTION	315,000			
13	PARKS HWY-PAVE FULL SHOULDERS	20,000			
14	REGIONAL HIGHWAYS CONTINGENCY	2,125,000			
15	TOK WARM STORAGE INTERIOR COMPLETION	132,700			
16	DEVELOP MAINTENANCE SITE-MILE 82 STEESE HIGHWAY	125,000			
17	LIVENGOOD WARM STORAGE	269,700			
18	BIRCH LAKE CAMP IMPROVEMENTS	339,900			
19	HEALY COLD STORAGE/SECURITY FENCE	82,400			
20	UNDERGROUND FUEL FACILITIES-VARIOUS SITES	110,000			
21	FAIRBANKS WAREHOUSE-INSULATION/HEATING	10,000			
22	EQUIPMENT COLD STORAGE BUILDINGS-RURAL AIRPORTS	420,000			
23	EQUIPMENT FOR VARIOUS AIRPORTS	250,000			
24	NEW EQUIPMENT	40,000			
25	UMIAT WARM STORAGE	260,000			
26	REGION III PROGRAMS (SOUTHEAST)		36,259,600	290,000	35,969,600
27	YAKUTAT RUNWAY RESURFACING	3,015,000			
28	KETCHIKAN SKID RESISTANT SEAL COAT	500,000			
29	WRANGELL SEAPLANE DOCK CONSTRUCTION	250,000			
30	HAINES SEAPLANE FLOAT CONSTRUCTION	150,000			
31	FLOAT REHABILITATION-VARIOUS SITES	100,000			
32	HAINES HWY-MILES 4/26-PHASE 2	3,420,000			
33	GLACIER HWY RECONSTRUCT: BROTHERHOOD BR/AUKE BAY	2,510,000			
34	EGAN DRIVE SEAL	1,370,000			
35	AIRPORT BOULEVARD-NEW AIRPORT ACCESS, JUNEAU	1,334,000			
36	JUNEAU-WIDEN/PAVE LOOP RD: GLACIER SPUR/AUKE BAY	510,000			

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
		ALLOCATIONS			
4	PETERSBURG-"H" ST-RECONSTRUCT MAIN TO 9TH STS	1,125,000			
5	GASTINEAU CHANNEL BRIDGE PHASE II (PARTIAL)	2,180,200			
6	DOUGLAS HWY-RECONSTRUCT CORDOVA ST/GASTINEAU SCH	1,718,000			
7	SKAGWAY-PAVE KLONDIKE HWY: SANITARIUM TO BORDER	3,233,100			
8	WRANGELL-REPAVE CHURCH ST: BENNETT TO TERMINAL	148,500			
9	JUNEAU-RECONSTRUCT SO. FRANKLIN/THANE ROAD	2,036,700			
10	HAINES-RECONSTRUCT LUTAK RD: TERMINAL/CHILKOOT	3,918,800			
11	JUNEAU-IMPROVE ADMIRAL WAY: CUTER DR TO FRANKLIN	449,700			
12	JUNEAU-EGAN DR/LOUP RD INTERCHNG-PRECONSTRUCTION	165,000			
13	REGIONAL HIGHWAYS CONTINGENCY	555,500			
14	YAKUTAT MAINTENANCE STATION	1,288,900			
15	HAINES COLD STORAGE	143,000			
16	KETCHIKAN COLD STORAGE	143,000			
17	KAKE SHOP	305,200			
18	EQUIPMENT	85,000			
19	FERRY TRANSFER BRIDGE MAINTENANCE	145,000			
20	TRANSFER BRIDGE TOWERS REALIGNMENT	150,000			
21	HAINES FENDER SYSTEM EXTENSION	150,000			
22	SITKA DOCK RECONSTRUCTION/TERMINAL BUILDING	750,000			
23	HOONAH-TERMINAL WATER/SEWER SYSTEM	100,000			
24	FUELING STATION RELOCATION-SKAGWAY TO HAINES	400,000			
25	WRANGELL STAGING AREA/TERMINAL BUILDING	250,000			
26	JUNEAU-CONSTRUCT ADMINISTRATION/WAREHOUSE BLDG	1,500,000			
27	CONSTRUCT PASSENGER GANGWAYS-VARIOUS SITES	150,000			
28	DOCK REPAIRS-KAKE & HOONAH	60,000			
29	TRANSFER BRIDGE FRICTION SURFACING	200,000			
30	PETERSBURG-NEW PASSENGER TERMINAL	100,000			
31	HAINES WATER TANK	100,000			
32	KETCHIKAN PASSENGER TERMINAL ADDITION	150,000			
33	CONSTRUCT PELICAN DOLPHINS	200,000			
34	KETCHIKAN-CONSTRUCT NEW AIRPORT FERRY TERMINAL	1,200,000			
35	REGION IV PROGRAMS (WESTERN)		18,970,000		18,970,000
36	KOTZEBUE AIRPORT IMPROVEMENTS	2,200,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KIANA-RUNWAY RECONSTRUCTION/APRON EXPANSION	1,000,000		
5	ST MICHAEL RUNWAY RECONSTRUCTION	600,000		
6	STEBBINS-RUNWAY SURFACING	500,000		
7	PILOT STATION-RUNWAY/APRON/ACCESS RD IMPROVEMENT	500,000		
8	WHITE MOUNTAIN-RUNWAY REHABILITATION	330,000		
9	KIVALINA RUNWAY REHABILITATION	100,000		
10	UNALAKLEET-APRON & LAND ACQUISITION	1,400,000		
11	BREVIK MISSION-RUNWAY REHABILITATION	800,000		
12	NOME-TELLER: REPLACE BRIDGES/REPAIR CULVERT	1,190,000		
13	NOME-COUNCIL RD: RECONSTRUCT MILES 23/42	1,400,000		
14	NOME CITY STREETS-UPGRADE BERING & FRONT STREETS	3,300,000		
15	NOME-TELLER RD: WIDEN MI 12/26-RESURFACE MI 3/60	1,870,000		
16	POINT HOPE-CONSTRUCT AIRPORT ACCESS ROAD	880,000		
17	NOME-COUNCIL RD: MILE 4/13-PRECONSTRUCTION	110,000		
18	NOME-COUNCIL RD: MI 62/COUNCIL-PRECONSTRUCTION	260,000		
19	NOME-COUNCIL RD: MI 53/62-PRECONSTRUCTION	100,000		
20	REGIONAL HIGHWAYS CONTINGENCY	2,430,000		
21	REGION V PROGRAMS (SOUTH CENTRAL)		32,715,000	32,715,000
22	VALDEZ-PAVE RUNWAY & APRON	2,550,000		
23	RICHARDSON HWY-RECONSTRUCT MILES 25/35	9,000,000		
24	RICHARDSON HWY-RECONSTRUCT MILE 81/90	7,270,000		
25	RICHARDSON HWY-RECONSTRUCT MILE 43/46	3,325,000		
26	TOK HWY-CHISTOCHINA DIKE REPAIR	810,000		
27	GLENN HWY-REPAVE MILE 152/173	3,300,000		
28	GLENN HWY-SEED SLOPES AFTER CONSTRUCTION	160,000		
29	RICHARDSON HWY-SEED MILE 47/79	230,000		
30	RICHARDSON HWY-MILE 5.8/14.7-PRECONSTRUCTION	410,000		
31	RICHARDSON HWY-MILE 115/125-PRECONSTRUCTION	260,000		
32	RICHARDSON HWY-MILE 35/40-PRECONSTRUCTION	410,000		
33	RICHARDSON HWY-MILE 101/106-PRECONSTRUCTION	275,000		
34	RICHARDSON HWY-MI 16/19-PRECONSTRUCTION	157,000		
35	TOK HWY-MILE 75/83-PRECONSTRUCTION	460,000		
36	RICHARDSON HWY-MILE 138/148-PRECONSTRUCTION	420,000		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK HWY-MILE 28/48-PRECONSTRUCTION	300,000			
5	TOK HWY-MILE 48/65-PRECONSTRUCTION	615,000			
6	COPPER RIVER HWY-MILE 29/33-PRECONSTRUCTION	100,000			
7	COPPER RIVER HWY-MILE 18/27-PRECONSTRUCTION	570,000			
8	RICHARDSON HWY-MILE 170/186-PRECONSTRUCTION	88,000			
9	REGIONAL HIGHWAYS CONTINGENCY	1,805,000			
10	CORDOVA-NEW PASSENGER TERMINAL BUILDING	200,000			
11	INTERNATIONAL AIRPORT PROJECTS		8,080,000		8,080,000
12	ANCHORAGE-LAKE HOOD NORTHWEST SERVICE ROAD	300,000			
13	ANCHORAGE-RUNWAY 6L/EAST-WEST TAXIWAY REPAIR	3,000,000			
14	FAIRBANKS-NORTHEAST LAND ACQUISITION	2,600,000			
15	FAIRBANKS-MISC. MODIFICATIONS/IMPROVEMENTS	280,000			
16	ANCHORAGE-MISCELLANEOUS UPGRADING/REMODELING	530,000			
17	ANCHORAGE-SOUTH AIRPARK TAXIWAY/ROAD	1,100,000			
18	FAIRBANKS-U.S. POSTAL SERVICE ACCESS ROAD	270,000			
19	STATEWIDE AVIATION PROGRAMS		3,300,000		3,300,000
20	EQUIPMENT STORAGE BUILDINGS AS NEEDED	250,000			
21	ADVANCE PLANNING	250,000			
22	ADVANCE ENGINEERING-VARIOUS SITES	300,000			
23	GRANTS TO DEVELOP UTILITIES ON AIRPORT PROPERTY	500,000			
24	SKID-RESISTANT SEAL COATS	2,000,000			
25	STATEWIDE HIGHWAYS PROGRAMS		47,810,800		47,810,800
26	LOCAL SERVICE ROADS & TRAILS	10,800,000			
27	SAFER OFF SYSTEM PROJECTS	18,949,400			
28	BRIDGE REPLACEMENT-GASTINEAU CHANNEL, PHASE 2	13,802,500			
29	BRIDGE REPLACEMENT-LAKINA RIVER BRIDGE	1,018,500			
30	BRIDGE REPLACEMENT-KENNICOTT RIVER BRIDGE	2,750,400			
31	EMERGENCY RELIEF-COPPER RIVER HWY-MILE 44/49	490,000			
32	STATEWIDE HIGHWAYS PROGRAMS-SAFETY PROGRAM		9,386,600		9,386,600
33	ANCHORAGE-MULDOON ROAD SIGNING	60,000			
34	FAIRBANKS-COWLES & AIRPORT WAY	35,000			
35	ANCHORAGE-5TH AVENUE & GAMBELL	80,000			
36	ANCHORAGE-5TH AVENUE ILLUMINATION	175,000			

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3		ALLOCATIONS			
4	FAIRBANKS-FARMERS LOOP ROAD-GUARDRAIL	70,000			
5	FAIRBANKS-VAN HORN & SOUTH CUSHMAN	50,000			
6	NORTHERN LIGHTS & "C" STREET	40,000			
7	ANCHORAGE-NORTHERN LIGHTS & MAPLEWOOD	85,000			
8	ANCHORAGE-FIREWEED & "C" STREET	150,000			
9	ANCHORAGE-FIREWEED & ARCTIC BLVD	362,000			
10	GIRDWOOD-RAILROAD GRADE SEPARATION	2,000,000			
11	PRELIMINARY WORK/CONTINGENCIES-FY79	1,586,300			
12	FAIRBANKS-ESTER TO 25 MILES WEST-GUARDRAIL	100,000			
13	PALMER-MATANUSKA BRIDGE	10,000			
14	KETCHIKAN-SOUTH TONGASS HIGHWAY GUARDRAIL	41,000			
15	FAIRBANKS-MARKET STREET & AIRPORT WAY	35,000			
16	VALDEZ-KEYSTONE CANYON GUARDRAIL	250,000			
17	GLENN HWY-CARIBOU CREEK	111,000			
18	EAGLE RIVER-BRIDGE/GUARDRAIL UPDATE	43,000			
19	ANCHORAGE-GLENN HWY-2ND/MC CARREY-POLES	60,000			
20	FAIRBANKS-AURORA RAILROAD GRADE SEPARATION	3,000,000			
21	PRELIMINARY WORK/CONTINGENCIES-FY80	1,043,300			
22	STATEWIDE PROGRAMS-MARINE		8,450,000	750,000	7,700,000
23	FERRY SIDE DOORS & CARDECKING	300,000			
24	REPLACE SALTWATER PIPING SYSTEMS	350,000			
25	VESSEL ELECTRICAL SYSTEM MAINTENANCE	100,000			
26	NEW POWER SYSTEMS-M/V MATANUSKA	6,000,000			
27	DISSEMBARKATION SLIDES-M/V COLUMBIA & MALASPINA	200,000			
28	VESSEL SEWAGE TREATMENT SYSTEM	1,500,000			
29	* * * * *	* * * * *			
30	* * * * * GENERAL GOVERNMENT * * * * *				
31	* * * * *	* * * * *			
32	OFFICE OF THE GOVERNOR				
33	CAPITAL SITE PLANNING COMMISSION		2,000,000	2,000,000	
34	DEPARTMENT OF ADMINISTRATION				
35	DATA PROCESSING FACILITIES				
36	SITE IMPROVEMENTS FOR CURRENT EQUIPMENT		175,000	175,000	

1 GENERAL GOVERNMENT (CNT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION		130,000		130,000
5	DEPARTMENT OF TRANSPORTATION				
6	COMMUNICATIONS		479,800	479,800	
7	REPLACEMENT OF MOBILE RADIOS	344,800			
8	DATA ACQUISITION SYSTEM	35,000			
9	MICROWAVE SITES	100,000			
10	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND		8,891,300		8,891,300
11	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CONTROL		124,800	124,800	
12	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000			
13	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800			
14	BUILDING & EQUIPMENT SERVICES		1,043,000	1,043,000	
15	EMERGENCY HEATING SYSTEM REPAIRS	77,000			
16	ROOF RENOVATION & REPAIR	200,000			
17	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000			
18	PAINTING STATE FACILITIES	110,000			
19	ELECTRICAL MONITORING EQUIPMENT-JNU ST OFFC BLDG	36,000			
20	REHABILITATE HIGHWAYS COMPLEX STEAM SYSTEM-VLDEZ	140,000			
21	* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE				
22	FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS				
23	OF THIS ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY				
24	ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL				
25	CATEGORIES OF CAPITAL PROJECTS EXPENDITURES COMBINED INTO THE				
26	LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL				
27	PURPOSES ONLY.				
28	EDUCATION				
29	FEDERAL RECEIPTS	18,651,500			
30	GENERAL FUND MATCH	693,000			
31	GENERAL FUND	309,279,500			
32	INTER-AGENCY RECEIPTS	1,253,600			
33	PROGRAM RECEIPTS	1,001,200			
34	SCHOOL FUND (CIGARETTE TAX)	2,503,200			
35	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300			
36	PUBLIC LAW 81-874/GENERAL FUND	17,684,200			
37	STUDENT REVOLVING LOAN FUND	1,400,000			

1	EDUCATION (CONT.)	
2	TRAINING AND BUILDING FUND	250,000
3	*** TOTAL FUNDING - EDUCATION ***	352,801,500
4	UNIVERSITY OF ALASKA	
5	FEDERAL RECEIPTS	720,600
6	GENERAL FUND MATCH	2,144,500
7	GENERAL FUND	68,655,500
8	PROGRAM RECEIPTS	11,452,900
9	STUDENT FEES, UNIVERSITY OF ALASKA	6,299,900
10	INDIRECT COST RECOVERY	3,166,300
11	UNIVERSITY OF ALASKA-FEDERAL RESTRICTED	37,061,400
12	RESTRICTED RECEIPTS, U OF A	4,112,900
13	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	133,614,000
14	SOCIAL SERVICES	
15	FEDERAL RECEIPTS	55,061,500
16	GENERAL FUND MATCH	12,109,000
17	GENERAL FUND	47,036,300
18	INTER-AGENCY RECEIPTS	2,989,100
19	PROGRAM RECEIPTS	1,330,100
20	TITLE 20	4,400,000
21	*** TOTAL FUNDING - SOCIAL SERVICES ***	122,926,000
22	HEALTH	
23	FEDERAL RECEIPTS	30,261,700
24	GENERAL FUND MATCH	5,927,600
25	GENERAL FUND	35,516,200
26	INTER-AGENCY RECEIPTS	7,219,300
27	PROGRAM RECEIPTS	153,500
28	FEDERAL REVENUE SHARING FUND	6,872,500
29	*** TOTAL FUNDING - HEALTH ***	85,950,800
30	NATURAL RESOURCE MANAGEMENT	
31	FEDERAL RECEIPTS	10,405,000
32	GENERAL FUND MATCH	1,851,000
33	GENERAL FUND	57,079,900
34	INTER-AGENCY RECEIPTS	356,800
35	FISH AND GAME FUND	4,934,600
36	PROGRAM RECEIPTS	2,971,700
37	MARINE/COASTAL PROTECTION FUND	991,000
38	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	78,590,000

1	PUBLIC PROTECTION	
2	FEDERAL RECEIPTS	4,771,300
3	GENERAL FUND MATCH	2,073,800
4	GENERAL FUND	18,967,000
5	PROGRAM RECEIPTS	1,205,300
6	SECOND INJURY FUND RESERVE ACCOUNT	443,700
7	DISABLED FISHERMANS RESERVE ACCOUNT	296,300
8	*** TOTAL FUNDING - PUBLIC PROTECTION ***	27,757,400
9	ADMINISTRATION OF JUSTICE	
10	FEDERAL RECEIPTS	2,568,800
11	GENERAL FUND MATCH	437,700
12	GENERAL FUND	80,706,800
13	INTER-AGENCY RECEIPTS	181,100
14	PROGRAM RECEIPTS	365,200
15	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	84,259,600
16	DEVELOPMENT	
17	FEDERAL RECEIPTS	863,000
18	GENERAL FUND MATCH	307,000
19	GENERAL FUND	47,875,600
20	INTER-AGENCY RECEIPTS	843,700
21	AGRICULTURAL LOAN FUND	160,200
22	PROGRAM RECEIPTS	532,300
23	SURPLUS PROPERTY REVOLVING FUND	241,700
24	VETERANS REVOLVING LOAN FUND	1,479,500
25	RENEWABLE RESOURCE DEVELOPMENT FUND	800,000
26	*** TOTAL FUNDING - DEVELOPMENT ***	53,103,000
27	TRANSPORTATION	
28	GENERAL FUND	115,402,200
29	INTER-AGENCY RECEIPTS	154,500
30	HIGHWAY WORKING CAPITAL FUND	56,300
31	INTERNATIONAL AIRPORT REVENUE FUND	14,148,700
32	PROGRAM RECEIPTS	1,130,800
33	*** TOTAL FUNDING - TRANSPORTATION ***	130,892,500
34	GENERAL GOVERNMENT	
35	FEDERAL RECEIPTS	263,600
36	GENERAL FUND MATCH	151,100
37	GENERAL FUND	53,336,400

1	GENERAL GOVERNMENT (CONT.)	
2	INTER-AGENCY RECEIPTS	4,786,300
3	FICA ADMINISTRATION FUND ACCOUNT	40,300
4	HIGHWAY WORKING CAPITAL FUND	11,772,200
5	PROGRAM RECEIPTS	82,000
6	PUBLIC EMPLOYEES RETIREMENT FUND	910,300
7	TEACHERS RETIREMENT SYSTEM FUND	841,900
8	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	72,190,100
9	NEW LEGISLATION	
10	*** TOTAL FUNDING - NEW LEGISLATION ***	
11	CAPITAL PROJECTS	
12	FEDERAL RECEIPTS	285,212,400
13	GENERAL FUND MATCH	125,000
14	GENERAL FUND	19,556,600
15	78 UNIVERSITY OF ALASKA FACILITIES BONDS	9,195,000
16	78 HEALTH FACILITIES BONDS	6,111,100
17	78 FISH AND GAME FACILITIES BONDS	20,222,300
18	78 SCHOOL FACILITIES BONDS	70,466,600
19	78 WATER AND SEWER SYSTEM BONDS	18,500,000
20	PARKS AND RECREATION FACILITIES BONDS	1,611,600
21	MILITARY PREPAREDNESS FACILITIES BONDS	2,701,200
22	78 CORRECTIONAL FACILITIES BONDS	1,902,700
23	78 HARBOR/FLOOD CONTROL FACILITIES BONDS	10,250,000
24	78 TRANSPORTATION FACILITIES BONDS	59,800,000
25	VOCATIONAL EDUCATION FACILITIES BONDS	7,045,000
26	HIGHWAY WORKING CAPITAL FUND	8,891,300
27	INTERNATIONAL AIRPORT REVENUE FUND	1,570,000
28	PROGRAM RECEIPTS	130,000
29	MARINE/COASTAL PROTECTION FUND	6,000,000
30	RENEWABLE RESOURCE DEVELOPMENT FUND	4,177,100
31	UNIVERSITY ACTIVITIES FACILITIES BONDS	3,945,000
32	UNIVERSITY OF ALASKA REVENUE BONDS	4,400,000
33	*** TOTAL FUNDING - CAPITAL PROJECTS ***	541,812,900
34	* * * * * TOTAL BUDGET * * * * *	1,683,897,800
35	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE	
36	WITH AS 01.10.070(C).	