

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/6/77
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 508 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for salary and benefit
8 increases and contracts; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$686,900 is appropriated to the Department of
12 Administration for the purpose of paying salary and benefit increases to
13 employees in the labor, trades and crafts bargaining unit for fiscal year
14 1977. This appropriation is from the following sources:

| | | |
|----|------------------------------------|-----------|
| 15 | General Fund | \$493,900 |
| 16 | Federal | 3,800 |
| 17 | International Airport Revenue Fund | 108,300 |
| 18 | Highway Working Capital Fund | 80,800 |
| 19 | Fish and Game Fund | 100 |

20 * Sec. 2. The amount of \$71,100 is appropriated from the general fund to
21 the Department of Administration for the purpose of paying salary increases
22 under the collective bargaining agreement for confidential employees for
23 fiscal year 1977.

24 * Sec. 3. The sum of \$2,486,200 is appropriated from the general fund to
25 the Department of Administration for the purpose of paying salary increases
26 for all employees of the executive branch, legislative branch, judicial
27 branch, and the University of Alaska who are not members of a collective
28 bargaining unit. This appropriation shall be allocated as follows:

| | | |
|----|----------------------|-------------|
| 29 | University of Alaska | \$1,617,000 |
|----|----------------------|-------------|

| | | |
|---|----------------------------------|---------------|
| 1 | Other executive branch agencies. | 597,600 |
| 2 | Judicial branch agencies | \$ 191,500 |
| 3 | Legislative branch agencies. | <u>80,100</u> |
| 4 | | \$2,486,200 |

5 * Sec. 4. The amount of \$2,488,400 is appropriated to the Department of
6 Administration for the purpose of paying salary increases for general govern-
7 ment bargaining unit employees for fiscal year 1977. This appropriation is
8 from the following sources:

| | | |
|----|-------------------------------------|-------------|
| 9 | State General Fund | \$1,996,400 |
| 10 | Federal Funds. | 306,000 |
| 11 | Highway Working Capital Fund | 5,900 |
| 12 | International Airport Revenue Fund | 100,300 |
| 13 | Teachers' Retirement System. | 3,200 |
| 14 | Public Employees' Retirement System | 3,700 |
| 15 | Second Injury Fund | 2,700 |
| 16 | Fishermen's Fund | 2,700 |
| 17 | Fish and Game Fund | 40,700 |
| 18 | Agricultural Revolving Loan Fund. | 4,400 |
| 19 | Veterans Revolving Loan Fund | 12,400 |
| 20 | FICA Reserve Account | 500 |
| 21 | Surplus Property | 9,000 |
| 22 | Donated Commodities. | 500 |

23 * Sec. 5. Any unexpended or unobligated portion of the appropriations
24 made in secs. 1 - 4 of this Act lapse June 30, 1977.

25 * Sec. 6. This Act is retroactive to January 1, 1977.

26 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
27 070(c).