

Original sponsor: Rules Committee
by request of the Governor

Offered: 5/28/77

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated ac-
11 cording to the schedules in secs. 9, 10, and 11 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	<u>Operating</u>	<u>Capital</u>
13 Highway Fuel Tax Account	\$18,113,700	--
14 Aviation Fuel Tax Account	2,940,000	--
15 Watercraft Fuel Tax Account	--	\$1,460,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

19 * Sec. 3. If the amount required under applicable statutes for refunds of
20 shared taxes and revenues to eligible political subdivisions exceeds the
21 estimates appropriated by this Act, the excess is appropriated.

22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation shall be reduced
24 by the amount of the shortfall in receipts.

25 * Sec. 5. If federal or other program receipts exceed the estimates
26 appropriated by this Act, the appropriation from state funds for the affected
27 program may be reduced by the amount of the excess if the reductions are not
28 inconsistent with applicable federal statutes.
29

1 * Sec. 6. Section 5(a), ch. 142, SLA 1974 is amended to read:

2 Sec. 5(a). Notwithstanding the provisions of AS 37.25.020, an
3 appropriation made from the "1974 Rural School Construction Fund" shall
4 have a project life as follows:

5 Legislative Appropriation	Project Life
6 Up to \$250,000	<u>four</u> [TWO] years
7 \$250,001 to \$1,000,000	<u>four</u> [THREE] years
8 Over \$1,000,000	<u>five</u> [FOUR] years

9 * Sec. 7. Notwithstanding AS 37.25.010(a), the appropriation of
10 \$200,000 made to the Department of Public Works by sec. 18(b), ch. 279 SLA
11 1976 for the purpose of funding SB 201 (Elimination of architectural barriers
12 in public buildings) is continued for fiscal year 1978 and lapses into the
13 general fund on June 30, 1978.

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26 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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* Sec. 8. Fiscal Year 1978 operating and capital budget summary by funding source:

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	132,044,700	1,988,100	11,458,000	145,490,800
GENERAL FUND MATCH	24,644,600	865,500		25,510,100
GENERAL FUND	736,686,500	13,822,400	47,856,700	798,365,600
INTER AGENCY RECEIPTS	16,758,500	66,400		16,824,900
AGRICULTURAL LOAN FUND	155,600			155,600
AVIATION FUEL TAX ACCOUNT				43,600
FICA ADMINISTRATION FUND RESERVE ACCT.	43,600			43,600
FISH AND GAME FUND	3,788,100			3,788,100
HIGHWAY FUEL TAX ACCOUNT				43,600
HIGHWAY WORKING CAPITAL FUND	11,074,700		8,836,700	19,911,400
INTERNATIONAL AIRPORT REVENUE FUND	15,984,900		1,490,000	17,474,900
PROGRAM RECEIPTS	16,918,500	146,300		17,064,800
PUBLIC EMPLOYEES RETIREMENT FUND	618,700	5,000		623,700
SCHOOL FUND (CIGARETTE TAX)	2,604,400			2,604,400
SECOND INJURY FUND RESERVE ACCOUNT	344,800			344,800
DISABLED FISHERMANS RESERVE ACCOUNT	293,600			293,600
SURPLUS PROPERTY REVOLVING FUND	255,800			255,800
TEACHERS RETIREMENT SYSTEM FUND	648,200	15,000		663,200
VETERANS REVOLVING LOAN FUND	1,173,300	182,000		1,355,300
WATERCRAFT FUEL TAX ACCOUNT				7,180,800
FEDERAL REVENUE SHARING FUND	7,180,800			7,180,800
STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600			5,596,600
OVERHEAD, UNIVERSITY OF ALASKA				366,300
MARINE/COASTAL PROTECTION FUND	366,300		6,000,000	6,366,300
DONATED COMMODITY HANDLING FEE ACCOUNT	50,800			50,800
FEDERAL TITLE IV-A AND VI-(ESEA)				33,891,900
PUBLIC LAW 81-874/GENERAL FUND	33,891,900			33,891,900
RENEWABLE RESOURCE DEVELOPMENT FUND				2,413,900
STUDENT REVOLVING LOAN FUND	2,413,900			2,413,900
TITLE 20	4,181,000			4,181,000
RESTRICTED RECEIPTS, UNIV. OF ALASKA				250,000
TRAINING AND BUILDING FUND	250,000			250,000
**** TOTALS ****	\$1,017,969,800	\$17,090,700	\$75,641,400	\$1,110,701,900

1 * SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1977, AND ENDING JUNE 30, 1978.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	*****	*****		
7	*****	***** EDUCATION *****		
8	*****	*****		
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	141,400	141,400	
11	#IN THE EVENT HB 142 IS ENACTED INTO LAW, \$62.6 SHALL LAPSE INTO THE GENERAL FUND.			
12	ALASKA ARTS COUNCIL			
13	ADMINISTRATION AND SUPPORT	240,600	240,600	
14	GRANTS	1,161,000	578,800	582,200
15	DEPARTMENT OF ADMINISTRATION			
16	TEACHER RETIREMENT			
17	REGULAR TRS STATE	13,984,500	13,984,500	
18	DEPARTMENT OF EDUCATION			
19	FINANCIAL SUPPORT PROGRAMS			
20	FOUNDATION PROGRAM-REGULAR	138,748,800	138,748,800	
21	PUPIL TRANSPORTATION-PUBLIC	14,371,300	14,371,300	
22	PUPIL TRANSPORTATION-PRIVATE	127,200	127,200	
23	DEBT RETIREMENT-LOCAL	11,600,000	11,600,000	
24	TOBACCO TAX DISTRIBUTION	2,104,400		2,104,400
25	SUPPLEMENTAL PROGRAMS	40,000	40,000	
26	LOCAL FORMULA-REAA	9,225,500	9,225,500	
27	SOS ASHA PAYMENTS	311,000	311,000	
28	FOUNDATION PROGRAM-REAA	41,656,900	25,156,900	16,500,000
29	BILINGUAL FUND	683,500	683,500	
30	REGIONAL RESOURCE CENTERS	350,000	350,000	
31	FEDERAL PROGRAMS	14,485,500		14,485,500
32	TUITION STUDENTS	3,585,800	3,585,800	
33	BOARDING HOME GRANTS	2,722,800	2,722,800	
34	STATE CONTRACT PROGRAMS	17,391,900		17,391,900
35	ADMINISTRATION & PROGRAM SUPPORT			
36	ADMINISTRATIVE SERVICES	575,800	462,300	113,500
37	FINANCIAL ACCOUNTING & AUDIT	437,200	368,000	69,200
38	GENERAL OVERHEAD	670,300	670,300	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	CORRESPONDENCE STUDY	825,000		825,000	
5	CROSS CULTURAL EDUCATION	508,700	123,900	384,800	
6	STUDENT FINANCIAL AID				
7	SCHOLARSHIP LOAN PROGRAM	4,420,000	2,006,100	2,413,900	
8	ADMINISTRATION	335,200	335,200		
9	POST SECONDARY EDUCATION				
10	GENERAL ADMINISTRATION	470,800	264,300	206,500	
11	CENTER FOR STAFF DEVELOPMENT	825,900		825,900	
12	WICHE	656,100	656,100		
13	ADULT EDUCATION & VOCATIONAL TRAINING				
14	ADULT BASIC EDUCATION	1,200,000	990,000	210,000	
15	FIRE SERVICE TRAINING	68,000	68,000		
16	ADULT VOCATIONAL EDUCATION	100,100	50,000	50,100	
17	COMMUNITY SCHOOLS	860,600	860,600		
18	CETA VOCATIONAL EDUCATION GRANTS	169,500		169,500	
19	GRANTS ADMINISTRATION	496,300	364,700	131,600	
20	SKILL CENTER	2,223,800	1,308,000	915,800	
21	PUBLIC BROADCASTING COMMISSION				
22	OPERATIONS	2,579,600	2,479,600	100,000	
23	MUSEUMS				
24	JUNEAU MUSEUM	441,400	441,400		
25	STATE LIBRARY				
26	REGULAR OPERATIONS	1,638,600	1,338,100	300,500	
27	ANCHORAGE MEDIA CENTER	391,300	391,300		
28	PROGRAM EVALUATION				
29	K-12 EDUCATION PROGRAM	639,100	639,100		
30	CAREER & VOCATIONAL EDUCATION	448,100	218,400	229,700	
31	SPECIAL EDUCATION	283,100	44,600	238,500	
32	SUPPLEMENTAL PROGRAMS	674,000		674,000	
33	PROFESSIONAL TEACHING PRACTICES COMMISSION				
34	COMMISSION	83,800		83,800	
35	EXECUTIVE ADMINISTRATION				
36	COMMISSIONER	539,000	443,200	95,800	
37	PLANNING INFORMATION & RESEARCH	610,100	167,800	442,300	

1 EDUCATION (CONT.)		2 APPROPRIATION APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	BOARDS & COMMISSIONS		172,500	112,500 60,000
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
6	SPECIAL EDUCATION GRANTS		110,800	110,800
7	STATE BOND COMMITTEE			
8	DEBT SERVICE		20,844,700	20,344,700 500,000
9	UNIVERSITY OF ALASKA	9,710,500		
10	GENERAL EDUCATION	10,663,800		
11	LIBRARIES	470,400		
12		* * * * *	* * * * *	
13		* * * * * UNIVERSITY OF ALASKA * * * * *		
14		* * * * *	* * * * *	
15	UNIVERSITY OF ALASKA			
16	BOARD OF REGENTS			
17	BOARD OF REGENTS		122,900	122,900
18	REGENTS DISTRIBUTION		6,312,300	5,161,300 1,151,000
19	STATEWIDE			
20	INSTITUTIONAL SUPPORT		133,400	133,400
21	ORGANIZED RESEARCH		36,701,200	6,763,100 29,938,100
22	GEOPHYSICAL INSTITUTE	7,307,600		
23	INSTITUTE OF MARINE SCIENCE	5,280,600		
24	INSTITUTE OF WATER RESOURCES	718,900		
25	AGRICULTURAL EXPERIMENT STATION	2,604,600		
26	INSTITUTE OF ARCTIC BIOLOGY	5,000,500		
27	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,385,600		
28	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	700,600		
29	SEA GRANT PROGRAM	1,058,700		
30	ARCTIC ENVIRONMENTAL INFORMATION	1,698,400		
31	BIOME CENTER	781,400		
32	COOPERATIVE WILDLIFE RESEARCH	266,200		
33	MINERAL INDUSTRY RESEARCH	241,900		
34	FOREST SOILS LAB	336,300		
35	WAMI/MEDICAL SCIENCES	1,075,500		
36	GENERAL MISCELLANEOUS RESEARCH	777,300		
37	NAVAL ARCTIC RESEARCH LAB.	7,467,100		

UNIVERSITY OF ALASKA (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	FAIRBANKS			
5	INSTRUCTION - 4 YR & GRADUATE	7,422,500	6,397,500	1,025,000
6	INSTRUCTION - TVCC	1,262,400	980,800	281,600
7	RESEARCH & PROFESSIONAL CENTERS	41,900		41,900
8	PUBLIC SERVICE	769,900	570,400	199,500
9	ACADEMIC SUPPORT - 4 YR & GRADUATE	2,746,800	2,517,100	229,700
10	ACADEMIC SUPPORT TVCC	223,400	223,400	
11	STUDENT SERVICES - 4 YR & GRADUATE	3,422,000	1,192,900	2,229,100
12	STUDENT SERVICES - TVCC	122,200	104,900	17,300
13	INSTITUTIONAL SUPPORT	12,434,400	8,254,600	4,179,800
14	STUDENT LOANS, SCHOLARSHIPS	424,700	74,700	350,000
15	CHANCELLOR'S DISTRIBUTION	675,000	675,000	
16	NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS APPROPRIATION IS SUBJECT TO REALLOCATION BY THE CHANCELLOR IN ACCORDANCE			
17	WITH MAINTENANCE DEFINITIONS IN THE GENERAL INTENT STATEMENT; SUFFICIENT FUNDING SHALL BE ALLOCATED TO THE PERFORMING ARTS			
18	CENTER TO MAINTAIN THE PROGRAM AT THE CURRENT LEVEL.			
19	ANCHORAGE			
20	INSTRUCTION - 4 YR & GRADUATE	3,838,400	3,012,500	825,900
21	INSTRUCTION - ACC	6,493,700	5,112,400	1,381,300
22	INSTRUCTION - MAT SU	332,000	302,000	30,000
23	RESEARCH & PROFESSIONAL CENTERS	639,000	166,800	472,200
24	PUBLIC SERVICE	182,800	148,800	34,000
25	ACADEMIC SUPPORT - 4 YR & GRADUATE	1,299,100	1,230,100	69,000
26	ACADEMIC SUPPORT - ACC	1,104,600	1,104,600	
27	ACADEMIC SUPPORT - MAT SU	67,000	67,000	
28	STUDENT SERVICES	2,078,900	721,100	1,357,800
29	STUDENT SERVICES - MAT SU	6,500	6,500	
30	INSTITUTIONAL SUPPORT	5,029,700	4,033,100	996,600
31	INSTITUTIONAL SUPPORT - MAT SU	201,000	199,000	2,000
32	STUDENT LOANS, SCHOLARSHIPS	1,098,000		1,098,000
33	PUBLIC SERVICES - EAGLE RIVER	75,000	75,000	
34	CHANCELLOR'S DISTRIBUTION	675,000	675,000	
35	NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS APPROPRIATION IS SUBJECT TO REALLOCATION BY THE CHANCELLOR IN ACCORDANCE			
36	WITH MAINTENANCE DEFINITIONS IN THE GENERAL INTENT STATEMENT.			
37	SOUTHEAST	146,600	142,700	3,900

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	INSTRUCTION - SENIOR		659,100	470,400	188,700
5	INSTRUCTION - JDCC		1,024,200	763,900	260,300
6	INSTRUCTION - KETCHIKAN		580,500	507,600	72,900
7	INSTRUCTION - SITKA		259,100	217,000	42,100
8	PUBLIC SERVICE		356,900	107,100	249,800
9	ACADEMIC SUPPORT - SENIOR		289,500	277,600	11,900
10	ACADEMIC SUPPORT - JDCC		132,100	132,100	
11	ACADEMIC SUPPORT - KETCHIKAN	84,400			
12	ACADEMIC SUPPORT - SITKA	62,200			
13	STUDENT SERVICES		307,900	160,600	147,300
14	STUDENT SERVICES - KETCHIKAN		21,500	21,500	
15	STUDENT SERVICES - SITKA		15,300	15,300	
16	INSTITUTIONAL SUPPORT - JUNEAU		1,228,900	1,083,300	145,600
17	INSTITUTIONAL SUPPORT - KETCHIKAN		183,900	168,900	15,000
18	INSTITUTIONAL SUPPORT - SITKA		88,900	88,900	
19	RURAL EDUCATION AFFAIRS		242,100	237,100	5,000
20	INSTRUCTION - KODIAK		612,700	444,700	168,000
21	INSTRUCTION - KENAI		610,400	531,800	78,600
22	INSTRUCTION - KUSKOKWIM		1,534,900	841,800	693,100
23	INSTRUCTION - NORTHWEST		196,400	159,800	36,600
24	INSTRUCTION - RURAL CENTERS		1,124,600	1,124,600	
25	INSTRUCTION - CENTRAL SUPPORT		210,000	210,000	
26	RESEARCH & PROFESSIONAL CENTERS		155,800	118,600	37,200
27	PUBLIC SERVICES		2,089,200	1,656,900	432,300
28	ACADEMIC SUPPORT - KUSKOKWIM	237,100			
29	ACADEMIC SUPPORT - NORTHWEST	5,000			
30	ACADEMIC SUPPORT - CENTRAL SUPPORT		527,000	341,300	185,700
31	STUDENT SERVICES - KENAI		72,400	68,400	4,000
32	STUDENT SERVICES - KUSKOKWIM		176,800	65,800	111,000
33	INSTITUTIONAL SUPPORT - KODIAK		296,200	287,600	8,600
34	INSTITUTIONAL SUPPORT - KENAI		303,800	285,900	17,900
35	INSTITUTIONAL SUPPORT - KUSKOKWIM		250,500	215,500	35,000
36	INSTITUTIONAL SUPPORT - NORTHWEST		189,900	181,500	8,400
37	INSTITUTIONAL SUPPORT - CENTRAL		262,400	262,400	

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1		*****			
2		*****			
3		*****			
4		*****			
5		*****			
6		*****			
7	OFFICE OF THE GOVERNOR				
8	PIONEERS HOME ADVISORY BOARD		8,400	8,400	
9	ALASKA PLAN		225,000	225,000	
10	DEPARTMENT OF ADMINISTRATION				
11	LONGEVITY BONUS		9,783,000	9,783,000	
12	PIONEERS HOMES				
13	SITKA		2,182,300	2,182,300	
14	FAIRBANKS		2,182,300	2,182,300	
15	PALMER		1,952,800	1,952,800	
16	KOTZEBUE		625,000	625,000	
17	ANCHORAGE		2,266,500	2,266,500	
18	CENTRAL OFFICE		104,400	104,400	
19	DEPARTMENT OF EDUCATION				
20	VOCATIONAL REHABILITATION				
21	COUNSELING & PLACEMENT		1,543,200	580,100	963,100
22	SERVICES TO CLIENTS		2,463,500	1,327,400	1,136,100
23	ADMINISTRATION		434,200	184,800	249,400
24	SPECIALIZED FACILITIES		110,900	27,200	83,700
25	DISABILITY DETERMINATION		368,600		368,600
26	EMPLOYMENT OF THE HANDICAPPED		107,600	107,600	
27	YOUTH EMPLOYMENT SERVICES		60,000		60,000
28	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
29	ASSISTANCE PAYMENTS				
30	AFDC		15,360,300	7,680,100	7,680,200
31	OLD AGE ASSISTANCE		2,631,900	2,631,900	
32	AID TO THE BLIND		110,900	110,900	
33	AID TO THE DISABLED		2,546,800	2,546,800	
34	GENERAL RELIEF		288,000	288,000	
35	PROGRAM SERVICES				
36	HOMEMAKER SERVICES		464,800	464,800	
37	FOSTER CARE		2,052,500	1,432,500	620,000

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	INSTITUTIONAL CARE	3,799,800	3,073,500	726,300	
5	DAY CARE	122,800	43,300	79,500	
6	YOUTH SERVICES	90,000	90,000		
7	SOCIAL SERVICES				
8	SOUTHCENTRAL REGION	1,691,200	1,691,200		
9	NORTHERN REGION	964,600	964,600		
10	SOUTHEASTERN REGION	375,000	375,000		
11	WESTERN REGION	594,300	594,300		
12	NORTHWESTERN REGION	472,100	472,100		
13	SOUTHERN REGION	359,900	359,900		
14	KENAI	71,900	71,900		
15	PUBLIC ASSISTANCE				
16	ELIGIBILITY	2,858,200	1,743,500	1,114,700	
17	STAFF DEVELOPMENT	182,200	37,300	144,900	
18	SOCIAL SERVICES ADMINISTRATION				
19	CENTRAL OFFICE	866,400	824,400	42,000	
20	STAFF DEVELOPMENT	250,000	62,500	187,500	
21	WIN	603,600	60,400	543,200	
22	OFFICE OF AGING	2,202,100	221,600	1,980,500	
23	ALCOHOL & DRUG ABUSE				
24	ADMINISTRATION	609,700	362,300	247,400	
25	ALCOHOLISM GRANTS	2,614,000	1,910,200	703,800	
26	DRUG ABUSE GRANTS	799,600	634,900	164,700	
27	ADMINISTRATION (DHSS)				
28	COMMISSIONERS OFFICE	439,900	439,900		
29	DIRECTORS OFFICE	253,500	253,500		
30	PERSONNEL	301,200	301,200		
31	SUPPLY	267,600	267,600		
32	FINANCE	814,500	814,500		
33	GRAPHIC ARTS	62,800	62,800		
34	QC/COLLECTION AGENCY	815,200	479,700	335,500	
35	TITLE XX OFFSET		-4,181,000	4,181,000	
36	DEPARTMENT OF LABOR				
37	FISHERMANS FUND	283,600		283,600	

1 SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SECOND INJURY FUND		334,800	334,800
5	EMPLOYMENT SECURITY			
6	EMPLOYMENT SERVICES #		7,267,100	7,267,100
7	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: AN ADDITIONAL \$4,000 APIECE SHALL BE PROVIDED FOR			
8	OFFICE RENT AT TOK AND PETERSBURG.			
9	UNEMPLOYMENT INSURANCE		8,409,000	8,409,000
10	PIPELINE UNEMPLOYMENT INSURANCE		1,520,100	1,520,100
11	ADMINISTRATION #		980,800	980,800
12	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
13	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
14	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
15	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
16	WIN		956,400	95,600 860,800
17	LABOR MARKET INFORMATION		394,600	394,600
18	GAAB CETA CONTRACT		594,200	594,200
19	ADMINISTRATION (DOL)			
20	COMMISSIONERS OFFICE		480,500	480,500
21	SUPPORT		1,803,400	120,700 1,682,700
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
23	VETERANS SERVICES		66,900	66,900
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
25	SENIOR CITIZENS TAX EXEMPTION			
26	PROPERTY TAX EXEMPTION		1,292,300	1,292,300
27	RENTERS EQUIVALENCY		654,200	654,200
28	SPECIAL ASSESSMENTS		168,000	168,000
29	CHILD ASSISTANCE			
30	DAY CARE		1,706,000	1,706,000
31	HEAD START		444,500	444,500
32	CETA		9,326,900	51,700 9,275,200
33	CLASSROOM TRAINING	1,528,200		
34	ON THE JOB TRAINING	637,100		
35	WORK EXPERIENCE	2,505,400		
36	PUBLIC SERVICE EMPLOYMENT	2,414,000		
37	SERVICES TO CLIENTS	653,800		

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	ADMINISTRATION	1,588,400			
5	STATE BOND COMMITTEE				
6	DEBT SERVICE		1,095,500	1,095,500	
7	PIONEERS HOMES	1,029,200			
8	SENIOR CITIZEN HOUSING	66,300			
9		*****			
10		***** HEALTH *****			
11		*****			
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13	NURSING				
14	FIELD NURSING		3,340,100	2,651,000	689,100
15	HOME HEALTH SERVICE		28,600	4,300	24,300
16	ADMINISTRATION		681,100	647,300	33,800
17	EARLY SCREENING		168,900		168,900
18	COMMUNICABLE DISEASE CONTROL				
19	TUBERCULOSIS CONTROL		660,700	576,800	83,900
20	VENEREAL DISEASE CONTROL		211,200	150,000	61,200
21	IMMUNIZATION		71,700	34,700	37,000
22	EPIDEMIOLOGY		255,700	245,700	10,000
23	ENVIRONMENTAL HEALTH		1,114,600	989,600	125,000
24	CHILD & FAMILY HEALTH				
25	FAMILY PLANNING		354,900	150,400	204,500
26	MATERNAL & CHILD HEALTH		236,500	119,900	116,600
27	HANDICAPPED CHILDREN		1,188,100	1,055,100	133,000
28	COMMUNICATIVE DISORDERS #		482,200	321,500	160,700
29	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: 100.0 OF THIS AMOUNT IS TO BE GRANTED TO YKHC FOR				
30	TREATMENT OF OTITIS MEDIA.				
31	CHILD DEVELOPMENT SERVICE		231,600	116,600	115,000
32	ADMINISTRATION		109,900	93,900	16,000
33	NUTRITION		467,500	52,000	415,500
34	LABORATORIES				
35	REGIONAL LABS #		1,208,100	1,125,800	82,300
36	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: A CONTRACT WITH YKHC FOR A STREP CONTROL PROGRAM				
37	WILL BE FUNDED AT 30.0.				

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ADMINISTRATION	121,800	91,500	30,300	
5	HEALTH INFORMATION				
6	HEALTH MANAGEMENT DATA	62,900	59,900	3,000	
7	IMPAIRMENT REGISTRY	79,200	79,200		
8	VITAL STATISTICS	502,400	425,200	77,200	
9	CERTIFICATION & LICENSING	270,900	46,300	224,600	
10	PUBLIC HEALTH ADMINISTRATION				
11	ADMINISTRATION	441,600	411,500	30,100	
12	HEALTH EDUCATION	140,600	128,200	12,400	
13	GRANT TO GAAB	700,000	647,500	52,500	
14	ALASKA PSYCHIATRIC INSTITUTE	6,726,800	5,257,800	1,469,000	
15	HARBORVIEW	5,054,300	691,100	4,363,200	
16	CONTRACT INSTITUTIONS	1,964,800	1,964,800		
17	STATE MENTAL HEALTH CENTERS				
18	JUNEAU	280,800	265,300	15,500	
19	FAIRBANKS	334,300	303,300	31,000	
20	COMMUNITY MENTAL HEALTH CENTERS	2,143,700	2,143,700		
21	MENTAL HEALTH ADMINISTRATION				
22	DEVELOPMENTAL DISABILITIES	150,000		150,000	
23	ADMINISTRATION	678,700	600,200	78,500	
24	MEDICAID				
25	HOSPITALS	3,058,900		3,058,900	
26	PHYSICIAN SERVICES	1,280,200		1,280,200	
27	OTHER SERVICES	435,100		435,100	
28	EARLY SCREENING	1,192,400		1,192,400	
29	NURSING HOMES	10,461,000	246,000	10,215,000	
30	STATE INSTITUTIONS	5,779,800	2,889,900	2,889,900	
31	GENERAL RELIEF MEDICAL	4,010,900	4,010,900		
32	PUBLIC ASSISTANCE ADMINISTRATION	794,600	484,700	309,900	
33	PLANNING & RESEARCH				
34	DATA SERVICES #	479,000	236,300	242,700	
35	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
36	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
37	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
38	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				

HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HEALTH PLANNING	783,700	548,700	235,000	
5	HUMAN SERVICES PLANNING	121,100	121,100		
6	ADMINISTRATION	106,300	106,300		
7	EMERGENCY MEDICAL SERVICES	723,800	500	723,300	
8	STATE BOND COMMITTEE				
9	DEBT SERVICE	1,741,600	1,741,600		
10	HEALTH FACILITIES	1,741,600			
11	* * * * *	* * * * *			
12	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
13	* * * * *	* * * * *			
14	OFFICE OF THE GOVERNOR				
15	LIMITED ENTRY #	850,000	850,000		
16	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
17	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
18	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
19	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
20	FISHERIES COMMISSIONS				
21	INTERNATIONAL NORTH PACIFIC	12,700	12,700		
22	INTERNATIONAL FISHERIES	115,600	115,600		
23	PACIFIC MARINE FISHERIES COMMISSION	27,400	27,400		
24	LAW OF THE SEA	22,700	22,700		
25	COASTAL ZONE MANAGEMENT AND OCS PLANNING	2,135,200	250,000	1,885,200	
26	ALASKA FISHERIES COUNCIL	170,000	170,000		
27	PIPELINE SURVEILLANCE				
28	OIL PIPELINE SURVEILLANCE	864,500		864,500	
29	GAS PIPELINE REVIEW	156,200	156,200		
30	DEPARTMENT OF REVENUE				
31	FISH & GAME LICENSING	577,500	309,500	268,000	
32	DEPARTMENT OF NATURAL RESOURCES				
33	LAND MANAGEMENT				
34	CENTRAL OFFICE	711,000	711,000		
35	CLASSIFICATION	216,900	216,900		
36	ADMINISTRATION & SUPPORT				
37	CADASTRAL ENGINEERING	815,100	815,100		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ADMINISTRATION	688,200	665,800	22,400	
5	DISTRICT OPERATIONS				
6	SOUTHEAST DISTRICT	386,200	386,200		
7	SOUTHCENTRAL DISTRICT	1,125,800	1,125,800		
8	NORTHCENTRAL DISTRICT	675,300	675,300		
9	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
10	RESOURCE INVESTIGATIONS	946,100	946,100		
11	PUBLICATIONS	149,700	149,700		
12	MINERAL LABORATORY	214,200	214,200		
13	REGULATIONS AND INFORMATION	150,000	150,000		
14	ADMINISTRATION	207,100	207,100		
15	MINERAL AND ENERGY MANAGEMENT				
16	MINERAL LEASING	215,000	215,000		
17	EVALUATION AND OPERATIONS	644,600	603,600	41,000	
18	MINING	54,500	54,500		
19	ADMINISTRATION	168,200	168,200		
20	OIL & GAS				
21	CONSERVATION	863,300	863,300		
22	ROYALTY OIL AND GAS BOARD	167,400	167,400		
23	FOREST PROTECTION & MANAGEMENT				
24	FIRE PROTECTION-STATE	147,400	107,400	40,000	
25	FIRE PROTECTION-BLM	1,200,100	831,700	368,400	
26	RESEARCH & TECHNICAL	47,900	32,900	15,000	
27	MANAGEMENT AND TIMBER SALES	137,000	137,000		
28	ADMINISTRATION	58,900	43,900	15,000	
29	ALASKA CONSERVATION ACTION CORPS	467,900	93,600	374,300	
30	PARKS & RECREATION-DISTRICTS				
31	MAT-SU	409,700	409,700		
32	CHUGACH	377,700	377,700		
33	KENAI-KODIAK	217,900	217,900		
34	SOUTHEAST	186,200	186,200		
35	COPPER BASIN	105,500	105,500		
36	INTERIOR	329,300	329,300		
37	PARK MANAGEMENT				
38	OPERATIONS ADMINISTRATION	34,900	34,900		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PARK DEVELOPMENT	135,200	135,200		
5	STATE-FEDERAL COORDINATION	98,000	49,000	49,000	
6	ADMINISTRATION AND SUPPORT	256,500	256,500		
7	STATEWIDE PROGRAMS				
8	HISTORIC PRESERVATION	93,500	46,800	46,700	
9	ARCHAEOLOGY	65,200	44,300	20,900	
10	DIRECTION AND SUPPORT	131,800	65,900	65,900	
11	LAND USE PLANNING				
12	PLANNING UNIT	130,700	130,700		
13	STATE-FEDERAL COMMISSION	600,200	600,200		
14	MANAGEMENT AND ADMINISTRATION				
15	OFFICE OF THE COMMISSIONER	693,900	693,900		
16	OFFICE OF THE ASSOCIATE COMMISSIONER	54,200	54,200		
17	PIPELINE ADMINISTRATION AND SUPPORT	61,000		61,000	
18	COASTAL ZONE COORDINATION	35,100	11,700	23,400	
19	PLANNING AND RESEARCH	361,600	361,600		
20	DEPARTMENT OF FISH & GAME				
21	COMMERCIAL FISH				
22	RESEARCH	1,840,900	1,840,900		
23	MANAGEMENT	4,088,900	4,063,900	25,000	
24	ADMINISTRATION AND SUPPORT	678,700	678,700		
25	FEDERAL AID PROGRAMS	1,364,700	731,200	633,500	
26	GAME				
27	INVESTIGATIONS AND RESEARCH	4,209,600		4,209,600	
28	MANAGEMENT	392,500		392,500	
29	HUNTER SAFETY	117,900		117,900	
30	ADMINISTRATION AND SUPPORT	318,500		318,500	
31	SPORT FISH				
32	INVESTIGATIONS AND RESEARCH	2,107,700		2,107,700	
33	MANAGEMENT	739,600		739,600	
34	SPORT FISH RESTORATION	46,700		46,700	
35	ADMINISTRATION	192,700		192,700	
36	FRED				
37	ANADROMOUS	4,695,000	4,695,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KITOI BAY	118,500	118,500		
5	FIRE LAKE-FT RICHARDSON	572,000	572,000		
6	CRYSTAL LAKE	513,800	513,800		
7	ENGINEERING SUPPORT	147,300	147,300		
8	ADMINISTRATION	928,500	928,500		
9	ADMINISTRATION AND SUPPORT				
10	OFFICE OF THE COMMISSIONER	191,600	191,600		
11	INFORMATION AND EDUCATION	168,900	168,900		
12	ADMINISTRATIVE SERVICES #	2,244,100	1,849,400		394,700
13	HOUSE FINANCE COMMITTEE REQUESTS A REPORT ON JANUARY 1, 1978 SHOWING RENTS PAID BY EMPLOYEES OF THE ALASKA DEPARTMENT OF FISH				
14	AND GAME.				
15	VESSELS	1,219,200	1,194,200		25,000
16	BOARD OF FISHERIES	91,400	91,400		
17	BOARD OF GAME	66,900	66,900		
18	HOUSING PROGRAM	128,700			128,700
19	HABITAT PROTECTION				
20	MARINE/COASTAL HABITAT MANAGEMENT	176,500	176,500		
21	LAND AND WATER PROTECTION	264,500	188,100		76,400
22	LAND AND WATER MANAGEMENT	270,000	137,400		132,600
23	ADMINISTRATION AND SUPPORT	185,500	185,500		
24	PIPELINE MONITORING	952,100			952,100
25	DEPARTMENT OF PUBLIC SAFETY				
26	PROTECTION				
27	ENFORCEMENT	4,810,900	4,810,900		
28	DIRECTORS OFFICE	603,300	603,300		
29	AIRCRAFT SECTION	634,400	634,400		
30	MARINE ENFORCEMENT	919,600	746,800		172,800
31	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
32	WATER PROGRAMS				
33	WATER POLLUTION CONTROL	180,100	54,100		126,000
34	WATER SUPPLY	611,800	553,900		57,900
35	FACILITY CONSTRUCTION AND OPERATION	183,700	126,700		57,000
36	DIRECTORS OFFICE	86,900	86,900		
37	ENVIRONMENTAL ANALYSIS	268,600	268,600		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TERRESTRIAL PROGRAMS				
5	AIR QUALITY		160,300	105,400	54,900
6	LAND USE		194,000	194,000	
7	DIRECTORS OFFICE		89,700	89,700	
8	PROGRAM COORDINATION		229,900	229,900	
9	ADMINISTRATION AND SUPPORT				
10	OFFICE OF THE COMMISSIONER		655,100	256,100	399,000
11	ADVISORY BOARD		11,200	11,200	
12	MANAGEMENT SERVICES		263,000	263,000	
13	TECHNICAL SERVICES		309,600	266,800	42,800
14	FIELD OPERATIONS				
15	PIPELINE MONITORING		252,900		252,900
16	REGIONAL OFFICES				
17	SOUTHEAST REGION		238,700	199,900	38,800
18	SOUTHCENTRAL REGION		453,000	364,800	88,200
19	NORTHERN REGION		404,400	357,200	47,200
20	PRINCE WILLIAM SOUND REGION		152,200	108,800	43,400
21	STATE BOND COMMITTEE				
22	DEBT SERVICE		5,791,900	5,791,900	
23	FISH AND GAME FACILITIES	2,038,000			
24	WATER AND SEWER	3,284,700			
25	PARKS AND RECREATION	386,000			
26	FIRE PROTECTION	83,200			
27		*****	*****		
28		***** PUBLIC PROTECTION *****			
29		*****	*****		
30	DEPARTMENT OF ADMINISTRATION				
31	STATE RECORDER		779,600	779,600	
32	DEPARTMENT OF LAW				
33	OFFICE OF CONSUMER PROTECTION		381,800	381,800	
34	DEPARTMENT OF REVENUE				
35	ALCOHOLIC BEVERAGE CONTROL BOARD		353,700	353,700	
36	DEPARTMENT OF LABOR				
37	OSHA				
38	GENERAL ADMINISTRATION		501,900	251,000	250,900

1	PUBLIC PROTECTION (CONT.)	APPROPRIATION			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMPLIANCE INSPECTION		904,200	452,100	452,100
5	HEALTH INSPECTION		236,900	118,500	118,400
6	TRAINING AND CONSULTATION		289,500	144,700	144,800
7	PLANNING AND STANDARDS		150,100	75,100	75,000
8	RESEARCH CONTRACTS		118,800	59,400	59,400
9	INDUSTRIAL SAFETY				
10	STATE INSPECTION		393,100	196,500	196,600
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
12	CONSUMER PROTECTION				
13	WEIGHTS AND MEASURES		592,800	592,800	
14	BANKING AND SECURITIES				
15	BANKING AND SMALL LOANS		186,600	186,600	
16	SECURITIES AND LAND SALES		132,800	132,800	
17	CORPORATIONS		161,500	161,500	
18	ADMINISTRATION AND SUPPORT		132,100	132,100	
19	INSURANCE				
20	INSURANCE COMPANIES		320,700	320,700	
21	RATES & POLICY FORMS		152,300	152,300	
22	LICENSING		52,400	52,400	
23	INVESTIGATION		123,800	123,800	
24	REGULATION OF BUSINESS & PROFESSIONS				
25	ALASKA PUBLIC UTILITIES COMMISSION		1,235,100	1,222,800	12,300
26	ALASKA TRANSPORTATION COMMISSION		1,147,400	1,147,400	
27	ALASKA PIPELINE COMMISSION		578,900	578,900	
28	REGULATION & LICENSING OF PROFESSIONS		770,100	770,100	
29	ADMINISTRATION AND SUPPORT		620,100	620,100	
30	DEPARTMENT OF MILITARY AFFAIRS				
31	SEARCH & RESCUE				
32	CIVIL AIR PATROL		282,100	282,100	
33	ALASKA DISASTER OFFICE				
34	CIVIL DEFENSE PLANNING		504,100	316,800	187,300
35	RADIOLOGICAL PROGRAM		40,500		40,500
36	CITY PARTICIPATION		125,000		125,000
37	FLOOD CONTROL		70,800	70,800	

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	DISASTER RELIEF ACT		95,600		95,600
5	ALASKA NATIONAL GUARD				
6	OFFICE OF ADJUTANT GENERAL		942,400	942,400	
7	STATE ARMORIES		680,300	680,300	
8	FEDERAL ARMORIES		606,600	4,200	602,400
9	ARMY TRAINING SUPPORT		375,100	116,100	259,000
10	AIR TRAINING SUPPORT		668,400	163,000	505,400
11	ORGANIZED MILITIA BENEFITS		400,700	400,700	
12	HITCHHIKE - ALASKA MILITARY ACADEMY		14,100	14,100	
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL INSPECTION				
15	PLANT INDUSTRY		99,100	83,000	16,100
16	ANIMAL INDUSTRY		671,100	454,200	216,900
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY		713,300	593,300	120,000
19	DRIVER VEHICLE SERVICES				
20	DRIVER SERVICES		519,900	519,900	
21	VEHICLE SERVICES		531,200	531,200	
22	FIELD OPERATIONS		2,832,700	2,432,700	400,000
23	ADMINISTRATION		336,400	336,400	
24	COORDINATION		241,100	34,300	206,800
25	FEDERAL PROJECTS		857,100		857,100
26	MUNICIPAL TAX UNIT		198,400		198,400
27	WEIGHTS & MEASURES				
28	VEHICLE WEIGHT ENFORCEMENT		499,900	359,600	140,300
29	STATE BOND COMMITTEE				
30	DEBT SERVICE		743,800	743,800	
31	NATIONAL GUARD FACILITIES	78,700			
32	FLOOD CONTROL	632,600			
33	FIRE CENTERS	32,500			
34	*****		*****		
35	***** ADMINISTRATION OF JUSTICE *****				
36	*****		*****		

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	OFFICE OF THE GOVERNOR				
5	PUBLIC DEFENDER				
6	FIRST JUDICIAL DISTRICT		286,300	286,300	
7	SECOND JUDICIAL DISTRICT		99,200	99,200	
8	THIRD JUDICIAL DISTRICT		988,100	988,100	
9	FOURTH JUDICIAL DISTRICT		551,800	551,800	
10	ADMINISTRATION AND SUPPORT		117,600	117,600	
11	HUMAN RIGHTS COMMISSION		838,200	838,200	
12	POLICE STANDARDS COUNCIL		96,500	96,500	
13	CRIMINAL JUSTICE PLANNING				
14	ACTION GRANTS		2,119,200	189,200	1,930,000
15	DISCRETIONARY GRANTS		661,100	61,100	600,000
16	PLANNING		674,100	205,400	468,700
17	DEPARTMENT OF LAW				
18	PROSECUTION				
19	FIRST JUDICIAL DISTRICT		413,500	413,500	
20	SECOND JUDICIAL DISTRICT		111,800	111,800	
21	THIRD JUDICIAL DISTRICT		1,952,500	1,952,500	
22	FOURTH JUDICIAL DISTRICT		816,500	816,500	
23	ADMINISTRATION AND SUPPORT		215,500	215,500	
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
25	ADULT CONFINEMENT				
26	PALMER CORRECTIONAL CENTER		1,049,400	1,049,400	
27	ANCHORAGE STATE CORRECTIONAL CENTER		889,400	889,400	
28	JUNEAU CORRECTION CENTER		1,604,900	1,604,900	
29	FAIRBANKS CORRECTION CENTER		1,804,600	1,804,600	
30	KETCHIKAN CORRECTION CENTER		604,400	604,400	
31	ANCHORAGE ANNEX CORRECTION CENTER		1,277,300	1,277,300	
32	EAGLE RIVER CORRECTION CENTER		1,887,500	1,887,500	
33	RIDGEVIEW MANOR		702,500	702,500	
34	LOCAL FACILITIES		1,057,100	1,057,100	
35	OUT-OF-STATE CONTRACTUAL SERVICES		823,800	823,800	
36	JUVENILE CONFINEMENT				
37	MCLAUGHLIN YOUTH CENTER		3,498,000	3,498,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOCAL FACILITIES	2,211,900	2,211,900	
5	OUT-OF-STATE CONTRACTUAL SERVICES	526,000	526,000	
6	PROBATION & PAROLE			
7	FIRST JUDICIAL DISTRICT	624,600	624,600	
8	SECOND JUDICIAL DISTRICT	168,000	168,000	
9	THIRD JUDICIAL DISTRICT	1,428,100	1,428,100	
10	FOURTH JUDICIAL DISTRICT	610,700	610,700	
11	ADMINISTRATION & SUPPORT	1,054,900	1,054,900	
12	PAROLE BOARD	124,800	124,800	
13	VIOLENT CRIMES COMPENSATION	323,600	323,600	
14	DEPARTMENT OF LABOR			
15	WAGE & HOUR ADMINISTRATION	582,300	582,300	
16	ADMINISTRATION OF WORKMENS COMPENSATION	918,400	918,400	
17	LOCAL HIRE	100,000	100,000	
18	DEPARTMENT OF PUBLIC SAFETY			
19	COMMUNITY RELATIONS	85,900	85,900	
20	ENFORCEMENT			
21	DETACHMENTS & CIB	13,576,500	13,446,100	130,400
22	#THE NEW POSITIONS IN ANCHORAGE ARE TO BE USED TO ESTABLISH TROOPER POSTS IN SAND LAKE AND EAGLE RIVER IN FY78 ONLY. AFTER			
23	FY78 THESE POSITIONS SHALL BE REASSIGNED BY THE DEPARTMENT TO OTHER AREAS OF THE STATE AS NEEDED. THE FY78 APPROPRIATION IS			
24	CONTINGENT UPON THIS INTENT BEING CARRIED OUT.			
25	NARCOTICS UNIT	515,500	515,500	
26	AST DIVISION HEADQUARTERS	714,900	714,900	
27	OFFICE OF THE COMMISSIONER	1,646,800	1,646,800	
28	ADMINISTRATIVE SERVICES			
29	RECORDS & IDENTIFICATION	135,100	135,100	
30	LABORATORY SERVICES	150,200	140,200	10,000
31	CENTRAL COMMUNICATIONS	1,247,400	1,247,400	
32	HOUSING PROGRAMS	680,500	329,500	351,000
33	RESEARCH & PLANNING #	305,700	275,000	30,700
34	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
35	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
36	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
37	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	TRAINING		1,296,900	1,250,800	46,100
5	JUDICIAL SERVICES AST		2,161,900	2,161,900	
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		953,100	953,100	
8	DEBT SERVICE	953,100			
9	ALASKA COURT SYSTEM				
10	ALASKA COURT SYSTEM				
11	SUPREME COURT		1,426,000	1,426,000	
12	DISTRICT & SUPERIOR COURTS		14,491,900	14,491,900	
13	ADMINISTRATION & SUPPORT		2,054,400	2,054,400	
14	JUDICIAL COUNCIL		201,700	201,700	
15	JUDICIAL QUALIFICATIONS		28,000	28,000	
16		*****	*****		
17		***** DEVELOPMENT *****			
18		*****	*****		
19	OFFICE OF THE GOVERNOR				
20	TOKYO OFFICE		110,000	110,000	
21	POLICY DEVELOPMENT AND PLANNING		290,000		290,000
22	DEPARTMENT OF ADMINISTRATION				
23	SURPLUS PROPERTY		222,100		222,100
24	DEPARTMENT OF REVENUE				
25	SHARED TAXES				
26	BUSINESS LICENSE TAX		11,025,000	11,025,000	
27	AMUSEMENT AND GAMING TAX		35,000	35,000	
28	AVIATION FUEL TAX		165,000	165,000	
29	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,000,000	1,000,000	
30	LIQUOR LICENSE TAX #		550,000	550,000	
31	FISHERIES TAX		525,000	525,000	
32	MUNICIPAL BOND BANK AUTHORITY		251,200		251,200
33	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
34	ECONOMIC ENTERPRISE				
35	GENERAL OPERATIONS		894,900	894,900	
36	EDA PLANNING		198,500	49,600	148,900
37	LOAN FUND ADMINISTRATION		463,900	463,900	

1	DEVELOPMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	VETERANS LOAN FUND		1,126,800		1,126,800
5	TOURISM		1,411,700	1,411,700	
6	ENERGY AND POWER DEVELOPMENT		469,400	469,400	
7	ALASKA POWER AUTHORITY		471,600	471,600	
8	DEPARTMENT OF NATURAL RESOURCES				
9	AGRICULTURAL DEVELOPMENT				
10	STATE FAIRS		124,700	124,700	
11	PLANT MATERIALS CENTER		357,000	357,000	
12	ADMINISTRATION AND SUPPORT		133,400	133,400	
13	AGRICULTURAL LOAN FUND		139,200		139,200
14	DEPARTMENT OF FISH & GAME				
15	KING CRAB QUALITY CONTROL BOARD		336,800		336,800
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17	HOUSING DEVELOPMENT				
18	SENIOR CITIZEN HOUSING DEVELOPMENT		80,000	80,000	
19	LOCAL GOVERNMENT ASSISTANCE		382,400	362,400	20,000
20	COMMUNITY PLANNING ASSISTANCE		1,199,100	425,900	773,200
21	LOCAL BOUNDARY COMMISSION				
22	ADMINISTRATION		73,900	73,900	
23	ORGANIZATIONAL GRANTS		25,000	25,000	
24	STATE ASSESSOR				
25	JUNEAU INDEMNIFICATION		24,000	24,000	
26	AGRICULTURAL LAND EXEMPTION		125,000	125,000	
27	ADMINISTRATION		212,200	212,200	
28	REVENUE SHARING				
29	MUNICIPAL SERVICES REVENUE SHARING		19,600,200	19,600,200	
30	NATIONAL FOREST RECEIPTS		664,800	664,800	
31	COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
32	ADMINISTRATION				
33	OFFICE OF THE COMMISSIONER		182,700	182,700	
34	ADMINISTRATIVE SERVICES		243,500	243,500	
35	COMMUNITY AND RURAL DEVELOPMENT				
36	GRANTS		842,100	842,100	
37	ADMINISTRATION		516,000	232,000	284,000

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STATE BOND COMMITTEE					
5	DEBT SERVICE		2,757,300	2,757,300		
6	REMOTE HOUSING	238,000				
7	PORT FACILITIES	1,501,700				
8	WATERS AND HARBORS	632,600				
9	NATURAL DISASTER	385,000				
10		*****	*****			
11		*****	TRANSPORTATION *****			
12		*****	*****			
13	STATE BOND COMMITTEE					
14	DEBT SERVICE		21,662,000	19,741,100	1,920,900	
15	HIGHWAYS	9,934,100				
16	MARINE TRANSPORTATION	4,249,500				
17	AVIATION	7,478,400				
18	DEPARTMENT OF TRANSPORTATION					
19	ADMINISTRATION					
20	COMMISSIONER'S OFFICE		1,128,700	1,108,700	20,000	
21	TRANSPORTATION PLANNING		187,400	129,900	57,500	
22	INTERNAL REVIEW		328,200	297,600	30,600	
23	ADMINISTRATIVE SERVICES		6,081,700	5,662,900	418,800	
24	MARINE TRANSPORTATION					
25	SOUTHEAST VESSEL OPERATIONS #		28,168,900	28,119,900	49,000	
26	SOUTHEAST SHORE FACILITIES *		1,675,200	1,442,700	232,500	
27	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE USED TO LEASE,					
28	ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CURRENT FACILITY AT PIER 48, SEATTLE,					
29	WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS ITS SOUTHERNMOST TERMINAL, THE					
30	PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW FACILITY APPROVED BY THE					
31	LEGISLATURE.					
32	SOUTHWEST VESSEL OPERATIONS #		4,721,800	4,707,800	14,000	
33	SOUTHWEST SHORE FACILITIES		388,800	326,400	62,400	
34	ADMINISTRATION		1,459,500	1,459,500		
35	SOUTHEAST REGION OPERATIONS & MAINTENANCE					
36	AIRPORTS #		874,300	812,700	61,600	
37	HIGHWAYS #		5,512,100	5,022,300	489,800	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE INTERNATIONAL AIRPORT				
5	FIELD MAINTENANCE #		2,238,800		2,238,800
6	BUILDING MAINTENANCE #		1,066,800		1,066,800
7	SECURITY		2,195,300		2,195,300
8	CUSTODIAL		1,101,600		1,101,600
9	ADMINISTRATION		910,800		910,800
10	EQUIPMENT #		878,600		878,600
11	CENTRAL REGION OPERATIONS & MAINTENANCE				
12	AIRPORTS #		4,713,100	4,001,600	711,500
13	HIGHWAYS #		15,250,400	14,984,200	266,200
14	OVERWEIGHT PERMIT PROGRAM		380,900		380,900
15	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
16	AIRPORTS #		607,500	565,000	42,500
17	HIGHWAYS #		6,611,600	6,298,600	313,000
18	FAIRBANKS INTERNATIONAL AIRPORT				
19	FIELD MAINTENANCE #		926,700		926,700
20	BUILDING MAINTENANCE #		674,800		674,800
21	SECURITY		1,673,300		1,673,300
22	CUSTODIAL		173,800		173,800
23	ADMINISTRATION		336,900		336,900
24	INTERIOR REGION OPERATIONS & MAINTENANCE				
25	AIRPORTS #		1,696,900	1,577,700	119,200
26	HIGHWAYS #		10,027,300	9,689,200	338,100
27	WESTERN REGION OPERATIONS & MAINTENANCE				
28	AIRPORTS #		2,367,200	2,197,800	169,400
29	HIGHWAYS #		1,934,000	1,688,800	245,200
30	#THE APPROPRIATIONS FOR DEPARTMENT OF TRANSPORTATION FUNCTIONS INDICATED ABOVE AND THEIR EXPENDITURE ARE CONTINGENT UPON THE				
31	FOLLOWING: IN ACCORDANCE WITH THE FEBRUARY 1, 1977, LETTER FROM COMMISSIONER DONALD HARRIS TO REPRESENTATIVE ORAL FREEMAN,				
32	OPERATIONS AND MAINTENANCE BUDGETS UNDER THE DOT REORGANIZATION WERE TO REMAIN ESSENTIALLY UNCHANGED FROM THE GOVERNOR'S				
33	BUDGET AS INTRODUCED. THESE APPROPRIATIONS ARE BASED ON THAT PRESENTATION AND ASSUME THERE WILL BE NO REDUCTIONS IN CURRENT				
34	OPERATING AND MAINTENANCE SERVICE LEVELS.				
35	FACILITIES DESIGN & CONSTRUCTION				
36	PLANNING		546,900	546,900	
37	DESIGN		828,400	621,300	207,100

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CONSTRUCTION		1,733,800	1,638,000 95,800
5		*****		
6		***** GENERAL GOVERNMENT *****		
7		*****		
8	OFFICE OF THE GOVERNOR			
9	EXECUTIVE OPERATIONS			
10	EXECUTIVE OFFICE		1,667,700	1,667,700
11	POLICY DEVELOPMENT AND PLANNING		696,000	471,000 225,000
12	GROWTH POLICY COUNCIL/PUBLIC FORUM		319,300	319,300
13	CONTINGENCY FUND		250,000	250,000
14	BUDGET & MANAGEMENT		691,800	691,800
15	EXECUTIVE MANSION		111,700	111,700
16	TELECOMMUNICATIONS		584,700	584,700
17	LIEUTENANT GOVERNOR		343,600	343,600
18	ELECTIONS		586,300	586,300
19	PUBLIC OFFICES COMMISSION		303,600	303,600
20	VOLUNTEER ACTION		59,500	29,500 30,000
21	SALARY AND BENEFITS INCREASES			
22	EXECUTIVE AGENCIES #		14,614,900	12,159,100 2,157,500
23	UNIVERSITY OF ALASKA # *		3,448,000	3,448,000 35,600
24	#THE APPROPRIATION FOR UNIVERSITY OF ALASKA SALARY AND BENEFITS INCREASES DOES NOT INCLUDE FUNDING FOR THE COMMUNITY COLLEGE			
25	NEGOTIATED SETTLEMENT.			
26	LEGISLATIVE AGENCIES #		195,500	195,500 178,900
27	JUDICIAL AGENCIES #		402,500	402,500 83,800
28	#THE FUNDS APPROPRIATED FOR FY78 SALARY INCREASES MAY BE TRANSFERRED BETWEEN APPROPRIATIONS AS REQUIRED TO PAY SALARY			
29	INCREASES.			
30	DEPARTMENT OF ADMINISTRATION			
31	EXECUTIVE ADMINISTRATION			
32	OFFICE OF THE COMMISSIONER		1,038,600	1,038,600
33	INTERNAL AUDIT		409,100	409,100
34	ADMINISTRATIVE SERVICES		314,700	314,700
35	EQUAL EMPLOYMENT OPPORTUNITY #		209,800	209,800
36	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL			
37	REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.			

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONNEL			
5	PERSONNEL MANAGEMENT	1,438,000	1,438,000	
6	EMPLOYEE NEGOTIATIONS/RELATIONS	566,600	533,700	32,900
7	ACCOUNTING			
8	PRE-AUDIT	225,300	225,300	
9	ACCOUNTING SERVICES	222,500	222,500	
10	PAYROLL ACCOUNTING	431,200	431,200	
11	ADMINISTRATION & SUPPORT	225,700	225,700	
12	GENERAL SERVICES			
13	PURCHASING	702,800	702,800	
14	PROPERTY MANAGEMENT	147,500	147,500	
15	RISK MANAGEMENT	157,000		157,000
16	CENTRAL MAIL & SWITCHBOARD	311,800	311,800	
17	CENTRAL DUPLICATING	425,400		425,400
18	ARCHIVES	516,000	516,000	
19	LEASING & FACILITIES	251,900	121,900	130,000
20	DATA PROCESSING			
21	SERVICES TO ADMINISTRATION #	462,300	398,800	63,500
22	SERVICES TO OPERATING AGENCIES #	2,710,000	2,261,700	448,300
23	STATE TELECOMMUNICATIONS NETWORK	183,700	159,100	24,600
24	CONSULTANT SERVICES #	146,200	146,200	
25	ADMINISTRATION & SUPPORT #	523,900	474,700	49,200
26	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE USED			
27	EITHER DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES			
28	PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH			
29	ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING			
30	HARDWARE AND POSITIONS.			
31	LABOR RELATIONS AGENCY	55,000	55,000	
32	RETIREMENT & BENEFITS			
33	PUBLIC EMPLOYEES RETIREMENT SYSTEM	351,000		351,000
34	TEACHERS RETIREMENT SYSTEM	343,300		343,300
35	OTHER BENEFITS	132,300	130,300	2,000
36	CENTRAL SUPPORT	208,100	36,500	171,600

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF LAW				
5	LEGAL SERVICES		3,915,100	2,571,100	1,344,000
6	DEPARTMENT OF REVENUE.				
7	REVENUE OPERATIONS				
8	AUDIT		2,233,800	2,233,800	
9	ENFORCEMENT		1,073,000	1,073,000	
10	TREASURY MANAGEMENT #		1,092,300	677,100	415,200
11	PETROLEUM REVENUE #		831,200	831,200	
12	OFFICE OF THE COMMISSIONER *		431,000	431,000	
13	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE PROPOSAL FOR PERMANENT FUND ANALYSIS, FOR				
14	WHICH THE LEGISLATURE HAS APPROPRIATED \$86.5 IN THE OFFICE OF THE COMMISSIONER, DEPARTMENT OF REVENUE, SHALL BE APPROVED BY				
15	THE HOUSE AND SENATE PERMANENT FUND COMMITTEES.				
16	ADMINISTRATIVE SERVICES #		1,625,600	1,625,600	
17	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SO INDICATED				
18	ABOVE FOR THE DEPARTMENT OF REVENUE SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE				
19	DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW				
20	AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
21	DEPARTMENT OF PUBLIC SAFETY				
22	BUILDING SECURITY		157,900	157,900	
23	LEGISLATIVE BUDGET & AUDIT				
24	BUDGET & AUDIT COMMITTEE				
25	LEGISLATIVE AUDIT		1,439,800	1,439,800	
26	LEGISLATIVE FINANCE		732,500	732,500	
27	COMMITTEE EXPENSES		240,800	240,800	
28	LEGISLATIVE AFFAIRS				
29	LEGISLATIVE COUNCIL				
30	SALARIES & ALLOWANCES		919,000	919,000	
31	LEADERSHIP		188,100	188,100	
32	LAA EXECUTIVE ADMINISTRATION		240,600	240,600	
33	LAA ADMINISTRATIVE SERVICES		1,115,700	1,115,700	
34	LAA RESEARCH SERVICES		471,300	471,300	
35	LAA LEGAL SERVICES		649,700	649,700	
36	SESSION EXPENSES		1,652,900	1,607,900	45,000
37	COUNCIL & SUBCOMMITTEES #		937,000	937,000	
38	#THE SUM OF \$567.0 IS AVAILABLE FOR EXPENDITURE ON THE EFFECTIVE DATE OF THIS ACT.				

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OFFICE SPACE RENTAL	220,000	220,000	
5	EQUIPMENT ACCOUNT	95,000	95,000	
6	OFFICE OF OMBUDSMAN	367,900	367,900	
7	DEPARTMENT OF TRANSPORTATION			
8	BUILDINGS			
9	CONSTRUCTION INSPECTION	190,500	190,500	
10	CONSTRUCTION ADMINISTRATION	234,200	234,200	
11	MAINTENANCE & OPERATIONS	6,630,300	6,230,300	400,000
12	GENERAL DESIGN	471,300	471,300	
13	COMMUNICATIONS			
14	SUPPORT TO STATE AGENCIES	1,440,800	1,418,100	22,700
15	REMOTE VILLAGE RADIO	239,500	213,000	26,500
16	STATE EQUIPMENT FLEET			
17	CENTRAL DISTRICT	3,674,200		3,674,200
18	INTERIOR DISTRICT	3,219,800		3,219,800
19	SOUTHEASTERN DISTRICT	1,126,300		1,126,300
20	WESTERN DISTRICT	631,800		631,800
21	SOUTHCENTRAL DISTRICT	1,865,500		1,865,500
22	ADMINISTRATION & SUPPORT	275,900		275,900
23	* SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS			
24	SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977 AND			
25	ENDING JUNE 30, 1978. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION			
26	OF THE TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS			
27	SECTION EITHER FAIL TO PASS OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
28	HB 1 SUNSET LAW	25,000	25,000	
29	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
30	HB 2 HOMESITE ACT	144,200	144,200	
31	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
32	HB 5 SENIOR CITIZENS PROPERTY TAX EXEMPTION	195,100	195,100	
33	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
34	HB 10 AGE OF RETIREMENT UNDER P.E.R.S.	19,200	15,400	3,800
35	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
36	HB 24 ELECTION OFFICERS' COMPENSATION	13,600	13,600	
37	APPROPRIATED TO OFFICE OF THE GOVERNOR			

NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 38	ALASKA YOUTH HOSTEL SYSTEM	5,400	5,400	
5		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
6	HB 40	DIVISION OF FORESTRY	72,200	72,200	
7		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
8	HB 51	VETERANS' LOANS	182,000		182,000
9		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	HB 67	INTRASTATE LAND SALE OFFERINGS	4,000	4,000	
11		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
12	HB 72	HISTORICAL DISTRICTS	1,800	1,800	
13		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
14	HB 84	OPENING & CLOSING OF POLLS	7,400	7,400	
15		APPROPRIATED TO OFFICE OF THE GOVERNOR			
16	HB 125	ALASKA EDUCATION ADMINISTRATION INTERNSHIP PROGRAM	285,000	225,000	60,000
17		APPROPRIATED TO DEPARTMENT OF EDUCATION			
18	HB 132	STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	150,000	79,400	70,600
19		APPROPRIATED TO DEPARTMENT OF EDUCATION			
20	HB 136	WICHE STUDENT EXCHANGE PROGRAM	45,200	45,200	
21		APPROPRIATED TO DEPARTMENT OF EDUCATION			
22	HB 143	COMPELLED TESTIMONY OF WITNESSES	25,000	25,000	
23		APPROPRIATED TO DEPARTMENT OF LAW			
24	HB 152	MENTAL HEALTH ADVISORY COUNCIL	17,300	17,300	
25		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
26	HB 212	STATE AID FOR SCHOOLS	6,548,900	6,548,900	
27		APPROPRIATED TO DEPARTMENT OF EDUCATION			
28	HB 250	FISH AND GAME ADVISORY COMMITTEES	241,400	241,400	
29		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
30	HB 264	FISHERIES ENHANCEMENT	900,000	900,000	
31		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
32	HB 288	GRANTS FOR CONVENTIONS & TRAVEL	200,000	200,000	
33		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
34	HB 294	ALASKA STATE INTEREST OFFICE	16,600	16,600	
35		APPROPRIATED TO OFFICE OF THE GOVERNOR			
36	HB 303	STATUS OF WOMEN COMMISSION	138,300	138,300	
37		APPROPRIATED TO OFFICE OF THE GOVERNOR			

1 NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 322	ALASKA NET INCOME TAX	105,700	105,700	
5		APPROPRIATED TO DEPARTMENT OF REVENUE			
6	HB 337	FISH AND WILDLIFE PROTECTION TRANSFER	191,200	124,800	66,400
7		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
8	HB 343	TEACHERS' AND PUBLIC EMPLOYEES' RETIREMENT SYSTEMS	492,900	465,200	27,700
9		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
10	HB 351	INSTITUTE OF JUSTICE	381,700	313,900	67,800
11		APPROPRIATED TO UNIVERSITY OF ALASKA			
12	HB 353	AGRICULTURAL DEVELOPMENT PROJECTS	35,500	35,500	
13		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
14	HB 399	SPECIAL UTILITY CONSUMER COUNSEL	153,200	153,200	
15		APPROPRIATED TO DEPARTMENT OF LAW			
16	HB 407	EMERGENCY MEDICAL SERVICES	11,300		11,300
17		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
18	HB 409	CATASTROPHIC ILLNESS	30,000	30,000	
19		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
20	HB 487	RETIREMENT BENEFITS BOARD	6,000	6,000	
21		APPROPRIATED TO LEGISLATIVE AFFAIRS			
22	HCR 8	HATCHERY AND WILD SALMON STOCK HARVEST STUDY	50,000	50,000	
23		APPROPRIATED TO OFFICE OF THE GOVERNOR			
24	HCR 27	STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE	319,000	319,000	
25		APPROPRIATED TO DEPARTMENT OF REVENUE			
26	HCR 30	NORTH SLOPE HAUL ROAD	12,200	12,200	
27		APPROPRIATED TO OFFICE OF THE GOVERNOR			
28	HCR 45	SALARY COMMISSION RECOMMENDATIONS	458,600	458,600	
29		APPROPRIATED TO OFFICE OF THE GOVERNOR			
30	HCR 47	LEGISLATIVE RESEARCH NEEDS STUDY PANEL	28,000	28,000	
31		APPROPRIATED TO LEGISLATIVE AFFAIRS			
32	HCR 66	WITHDRAWAL FROM SOCIAL SECURITY	50,000	50,000	
33		APPROPRIATED TO LEGISLATIVE AFFAIRS			
34	HCR 67	STATE ENERGY POLICY DEVELOPMENT	60,800	60,800	
35		APPROPRIATED TO LEGISLATIVE AFFAIRS			
36	SB 12	SUPERIOR COURT JUDGES	26,000	26,000	
37		APPROPRIATED TO ALASKA COURT SYSTEM			

1 NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SB 27	CAPITAL SITE PLANNING COMMISSION	1,438,400	1,438,400	
5		APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 44	PROFESSIONAL TEACHING PRACTICES COMMISSION	2,400		2,400
7		APPROPRIATED TO DEPARTMENT OF EDUCATION			
8	SB 58	HYDROLOGICAL DATA	40,200	40,200	
9		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
10	SB 109	ALLOWANCES FOR BOARD OF PSYCHOLOGIST EXAMINERS	2,500	2,500	
11		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
12	SB 110	STATE PHYSICAL THERAPY BOARD	2,900	2,900	
13		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	SB 116	UNEMPLOYMENT INSURANCE	1,533,400		1,533,400
15		APPROPRIATED TO DEPARTMENT OF LABOR			
16	SB 128	COMMERCIAL FISH LICENSING	209,200	209,200	
17		APPROPRIATED TO OFFICE OF THE GOVERNOR			
18	SB 134	STATE GOVERNMENT PAPER WORK REQUIREMENTS	49,300	49,300	
19		APPROPRIATED TO OFFICE OF THE GOVERNOR			
20	SB 148	CHILD SUPPORT ENFORCEMENT	1,242,900	865,500	377,400
21		APPROPRIATED TO DEPARTMENT OF REVENUE			
22	SB 238	OIL AND GAS TAXATION	49,700	49,700	
23		APPROPRIATED TO DEPARTMENT OF REVENUE			
24	SB 306	STATE PARKS AND GAME REFUGES CABINS	146,400	146,400	
25		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
26	SB 326	MEDICAL MALPRACTICE INSURANCE	320,000	320,000	
27		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
28	SCR 14	HOSPITAL REVENUE SHARING REGULATION	312,500	312,500	
29		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
30	SCR 57	LEGISLATIVE TELECONFERENCING NETWORK	91,200	91,200	
31		APPROPRIATED TO LEGISLATIVE AFFAIRS			
32	* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER				
33	FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN				
34	ACCORDANCE WITH AS 01.10.070(C).				

1 (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
5			ITEMS	GENERAL FUND OTHER FUNDS
6		* * * * *		
7		* * * * * EDUCATION * * * * *		
8		* * * * *		
9	DEPARTMENT OF EDUCATION			
10	FILM ACQUISITION, JUNEAU		100,000	100,000
11	RARE ALASKANA ACQUISITION, JUNEAU		10,000	10,000
12	MUSEUM ACQUISITION FUND, JUNEAU		50,000	50,000
13	SCHOOL SEWER SYSTEM, NENANA		300,000	300,000
14	RADIO STATION EQUIPMENT, KOTZEBUE		15,000	15,000
15	RADIO STATION EQUIPMENT, KETCHIKAN		61,000	61,000
16	MINI-TV EQUIPMENT-NDORVIK, KIANA, KIVALINA		15,000	15,000
17	KAKM TRANSMITTER, COOPER LANDING		20,000	20,000
18	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE		300,000	300,000
19	RADIO STATION KTOO, JUNEAU		50,000	50,000
20	LIBRARY GRANT, GLENALLEN		5,000	5,000
21	BOOKMOBILE, KENNEY LAKE		7,500	7,500
22	SKILL CENTER DORMITORY, SEWARD		60,000	60,000
23	MINI-TV EQUIPMENT, KOLIGANEK		18,000	18,000
24	MINI-TV DILLINGHAM		20,000	20,000
25	DUBBING BANK, ANCHORAGE		30,000	30,000
26	MINI-TV, KODIAK		20,000	20,000
27	EDUCATIONAL TV, SITKA		170,000	170,000
28	KYUK TRANSLATOR, BETHEL		240,000	240,000
29	SCHOOL CONSTRUCTION, UPPER RAILBELT REAA		400,000	400,000
30	SCHOOL CONSTRUCTION, TWIN HILLS		266,000	266,000
31	STATE LIBRARY, JUNEAU			
32	MICROFILM RUSSIAN CHURCH RECORDS		30,000	30,000
33	RUSSIAN CHURCH RESTORATION, JUNEAU		20,000	20,000
34	TV LINE COSTS, KETCHIKAN, PETERSBURG, WRANGELL		25,000	25,000
35	VOCATIONAL SCHOOL STUDY, TOK		25,000	25,000
36	MINI TV, TANANA		50,000	50,000
37	CENTER FOR PERFORMING ARTS GRANT, NULATO		125,000	125,000

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SCHOOL ADDITION, KOKHANOK	200,000	200,000		
5	PUBLIC BROADCAST STUDIO, DILLINGHAM SCHOOL DIST	78,000	78,000		
6	* * * * *	* * * * *			
7	* * * * * UNIVERSITY OF ALASKA * * * * *				
8	* * * * *	* * * * *			
9	UNIVERSITY OF ALASKA				
10	HEALTH OCCUPATIONS FACILITY, ANCHORAGE	875,000	875,000		
11	FISHERIES BUILDING EQUIPMENT, JUNEAU	374,000	374,000		
12	SPRINKLER SYSTEM, KENAI	100,000	100,000		
13	CC CAREER BUILDING REMODELING, KETCHIKAN	250,000	250,000		
14	CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN	99,000	99,000		
15	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK	100,000	100,000		
16	CC SEWER SYSTEM, KUSKOKWIM	175,000	175,000		
17	RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS	400,000	400,000		
18	U OF A SYMPHONY, FAIRBANKS	20,000	20,000		
19	LIBRARY EQUIPMENT AND SHELVING, ANCHORAGE	50,000	50,000		
20	MEDIA SERVICES EQUIPMENT, ANCHORAGE	250,000	250,000		
21	U OF A MUSEUM, FAIRBANKS	8,000,000	8,000,000		
22	LIBRARY BOOKS & EQUIPMENT, JUNEAU	60,000	60,000		
23	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM	70,000	70,000		
24	MARINE LAB COMPLETION, SEWARD	175,000	175,000		
25	STUDENT CENTER COMPLETION, ANCHORAGE	1,001,000	1,001,000		
26	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC	50,000	50,000		
27	PHYSICAL EDUCATION BUILDING, ANCHORAGE	900,000	900,000		
28	PERFORMING ARTS EQUIPMENT, ANCHORAGE	440,000	440,000		
29	CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE	114,500	114,500		
30	LIBRARY BOOKS, ANCHORAGE	250,000	250,000		
31	RARE BOOKS, FAIRBANKS LIBRARY	10,000	10,000		
32	KCC FACULTY OFFICE SPACE LEASE-BACK, KUSKOKWIM	78,000	78,000		
33	* * * * *	* * * * *			
34	* * * * * SOCIAL SERVICES * * * * *				
35	* * * * *	* * * * *			
36	DEPARTMENT OF EDUCATION				
37	GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN	48,000	48,000		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	ALCOHOL DETOXIFICATION FACILITIES GRANTS	615,000	615,000		
6	BETHEL PRE-MATERNAL HOME	35,000	35,000		
7	BETHEL ALCOHOLISM TREATMENT CENTER	187,500	187,500		
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
9	GALENA HEADSTART BUILDING	5,000	5,000		
10	DEPARTMENT OF TRANSPORTATION				
11	ANCHORAGE SENIOR CITIZENS CENTER PLANNING	70,000	70,000		
12	FAIRBANKS SENIOR CITIZENS CENTER PLANNING	50,000	50,000		
13		* * * * *	* * * * *		
14		* * * * * HEALTH * * * * *			
15		* * * * *	* * * * *		
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	ROOM SOUNDPROOFING	14,000	14,000		
18	KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT	15,000	15,000		
19	SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY	80,000	80,000		
20	KENAI BUILDING REPAIR	5,000	5,000		
21	TOK HEALTH CLINIC DIRECT GRANT	90,000	90,000		
22	MT VILLAGE HEALTH CLINIC DIRECT GRANT	50,000	50,000		
23	UNALASKA HEALTH CLINIC DIRECT GRANT	50,000	50,000		
24	FT YUKON HEALTH CLINIC DIRECT GRANT	75,000	75,000		
25	BREAST CANCER DETECTION CENTER, FAIRBANKS	50,000	50,000		
26	KWIGILLINGOK HEALTH CLINIC DIRECT GRANT	100,000	100,000		
27	ANCHORAGE NEIGHBORHOOD HEALTH CENTER X-RAY	89,000	89,000		
28	HAINES CLINIC X-RAY	20,000	20,000		
29		* * * * *	* * * * *		
30		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
31		* * * * *	* * * * *		
32	DEPARTMENT OF NATURAL RESOURCES				
33	ATOMIC ABSORPTION SPECTROPHOTOMETER	18,500	18,500		
34	MICROFILM CAMERA	15,000	15,000		
35	HALIBUT POINT RECREATION AREA - SITKA	95,000	95,000		
36	CHUGACH PARK ROAD ACQUISITION	40,000	40,000		
37	ANCHORAGE BIKE TRAILS	664,600	664,600		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF FISH & GAME			
5	ACOUSTIC SALMON COUNTERS		479,000	479,000
6	STATEWIDE COMPUTER NETWORK		85,100	85,100
7	KITOI BAY HATCHERY REPAIRS & UPGRADE		200,000	200,000
8	FIRE LAKE SEWER SYSTEM		20,000	20,000
9	AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000
10	KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200
11	DEPARTMENT COMMUNICATIONS		25,000	25,000
12	NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000
13	EAST CREEK INCUBATORS		202,000	202,000
14	TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000
15	STARRIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100
16	BEAVER FALLS SHORT TERM REARING		47,400	47,400
17	SNETTISHAM INCUBATION		272,500	272,500
18	TAGGING EQUIPMENT PURCHASE		16,200	16,200
19	MISCELLANEOUS FISHERIES STUDIES		213,700	213,700
20	FISH HATCHERY FEASIBILITY STUDY-AVCP		75,000	75,000
21	RIFLE RANGE - SITKA		25,000	25,000
22	RABBIT CREEK RIFLE RANGE - ANCHORAGE		100,000	100,000
23	CARIBOU TRANSPLANT COLD BAY - NAGAI		29,000	29,000
24	JUNEAU RIFLE RANGE		18,000	18,000
25	DEPARTMENT OF PUBLIC SAFETY			
26	SUPER CUB-PURCHASE AND EQUIPMENT		135,200	135,200
27	AIRCRAFT RADIOS		48,000	48,000
28	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
29	WATER AQUIFER FILTER SYSTEM - EAGLE RIVER		100,000	100,000
30	COASTAL PROTECTION FUND		6,000,000	6,000,000
31	BETHEL WATER AND SEWER PROJECT		150,000	150,000
32		*****	*****	
33		***** PUBLIC PROTECTION *****		
34		*****	*****	
35	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
36	APUC COMPUTER SYSTEM		122,500	122,500

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF MILITARY AFFAIRS				
5	US PROPERTY AND FISCAL OFFICE WAREHOUSE		1,900,000	100,000	1,800,000
6	NOME ARMORY HEATING		40,000	40,000	
7	AIRCRAFT HANGAR KOTZEBUE		506,000	506,000	
8	DEPARTMENT OF PUBLIC SAFETY				
9	MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
10	COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
11	HOMER PUBLIC SERVICES BUILDING AND EQUIPMENT		125,000	125,000	
12		*****			
13		***** ADMINISTRATION OF JUSTICE *****			
14		*****			
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	MAJOR RENOVATION & REPAIR		230,000	230,000	
17	MCLAUGHLIN YOUTH CENTER		120,000	120,000	
18	KETCHIKAN CORRECTION CENTER PLANNING		125,000	125,000	
19	WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU		1,500,000	1,500,000	
20	CORDOVA MUNICIPAL JAIL - FOR STATE USE		100,000	100,000	
21	JUNEAU JAIL RECREATION EQUIPMENT & GUARD TOWER		100,000	100,000	
22	ALASKA COURT SYSTEM				
23	BARROW COMBINED FACILITY		2,000,000	2,000,000	
24		*****			
25		***** DEVELOPMENT *****			
26		*****			
27	DEPARTMENT OF REVENUE				
28	INCREASED CAPITALIZATION - MUNICIPAL BOND BANK		1,000,000	1,000,000	
29	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
30	COMMUNITY ASSISTANCE EDA		810,000	162,000	648,000
31	ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM		200,000	200,000	
32	WIND GENERATOR MAINTENANCE & REPAIR		10,000	10,000	
33	TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE		55,000	55,000	
34	STREAM GAUGE - THOMAS BAY POWER AUTHORITY		15,000	15,000	
35	DEPARTMENT OF NATURAL RESOURCES				
36	AGRICULTURE REVOLVING LOAN FUND		400,000	400,000	
37	RED BEEF PROJECT		226,100	226,100	

DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	PLANT MATERIALS CENTER - OFFICE/LABORATORY		125,000	125,000	
5	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE		30,000	30,000	
6	STATE FAIR CAPITAL GRANTS		140,000	140,000	
7	DELTA FARM DEVELOPMENT PROJECT		30,000	30,000	
8	NORTHWEST AREA RANGE AND SOIL SURVEY		17,000	17,000	
9	PALMER FAIR STADIUM LIGHTS		45,000	45,000	
10	DEPARTMENT OF PUBLIC WORKS				
11	SMALL BOAT HARBORS		5,065,000	5,065,000	
12	NOME HARBOR DREDGING	2,500			
13	HAINES HARBOR FACILITIES	600,000			
14	KING COVE HARBOR FACILITIES	500,000			
15	SANDPOINT HARBOR FACILITIES	600,000			
16	HOMER/SELDOVIA HARBOR FACILITIES	500,000			
17	PETERSBURG HARBOR FACILITIES	250,000			
18	SKAGWAY HARBOR FACILITIES	500,000			
19	VALDEZ HARBOR FACILITIES	375,000			
20	KETCHIKAN HARBOR FACILITIES	175,000			
21	JUNEAU HARBOR FACILITIES	325,000			
22	FAIRBANKS LAUNCHING RAMPS	22,500			
23	SITKA HARBOR IMPROVEMENTS	100,000			
24	CORDOVA HARBOR IMPROVEMENTS	200,000			
25	SEWARD HARBOR IMPROVEMENTS	250,000			
26	WHITTIER HARBOR IMPROVEMENTS	25,000			
27	ANCHORAGE - SHIP CREEK DREDGING	50,000			
28	EMERGENCY REPAIRS	75,000			
29	ADMINISTRATION, PLANNING, ENGINEERING	450,000			
30	NORTHWEST INTERIOR HARBOR STUDY	15,000			
31	TENAKEE BOAT HARBOR	50,000			
32	KETCHIKAN PORT PROJECT		500,000	500,000	
33	WESTERN ALASKA PORT PROJECTS		300,000	300,000	
34	JUNEAU PORT PROJECTS		1,400,000	1,400,000	
35	NAKNEK DOCK FEASIBILITY STUDY		30,000	30,000	
36	VARIOUS DREDGING PROJECTS		75,000	75,000	
37	MITKOF ISLAND LAUNCHING RAMP		50,000	50,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	BETHEL WAREHOUSE AND DOCK		215,000	215,000	
5	NOME BARGE PORT FACILITY		200,000	200,000	
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT		75,000	75,000	
8	FIRE TRUCK - TOK		25,000	25,000	
9	ELECTRICAL PROJECT - RUBY		40,000	40,000	
10	ELECTRICAL PROJECT - NIKOLAI		50,000	50,000	
11	FIRE TRUCK - GALENA		25,000	25,000	
12	HUGHES ELECTRICAL GENERATOR		25,000	25,000	
13		* * * * *	* * * * *		
14		* * * * * TRANSPORTATION	* * * * *		
15		* * * * *	* * * * *		
16	DEPARTMENT OF TRANSPORTATION				
17	MARINE TRANSPORTATION				
18	COLUMBIA FAST FOOD CONVERSION		400,000	400,000	
19	VESSEL UPGRADE		180,000	180,000	
20	SPARE PARTS		271,000	271,000	
21	WASTE DISPOSAL DESIGN		50,000	50,000	
22	DOCK ELECTRICAL & SAFETY REHABILITATION		40,000	40,000	
23	ALEUTIAN COASTAL FERRY STUDY		300,000	300,000	
24	ANCHORAGE INTERNATIONAL AIRPORT				
25	NORTH/SOUTH RUNWAY - STAGE III		6,542,000		6,542,000
26	MISCELLANEOUS IMPROVEMENTS		300,000		300,000
27	BLAST PROTECTION & RUNWAY SEAL COAT		2,060,000		2,060,000
28	AUTO PARKING EXPANSION		930,000		930,000
29	FAIRBANKS INTERNATIONAL AIRPORT				
30	RUNWAY SEAL COAT		650,000		650,000
31	AIRPORTS				
32	RUNWAY GRAVEL, SIX AIRPORTS		750,000	750,000	
33	FORTUNA LEDGE AIRPORT MATCH		200,000	200,000	
34	CHILKAT LAKE		3,000	3,000	
35	HIGHWAYS				
36	EQUIPMENT ACQUISITION		872,000	872,000	
37	MAINTENANCE FACILITY, EAGLE RIVER		160,000	160,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ROAD PROTECTION DIKES, DELTA	72,000	72,000		
5	SEAL COATING ROADS, SPENARD	300,000	300,000		
6	ROAD & STREET IMPROVEMENTS, KOTZEBUE	400,000	400,000		
7	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH	250,000	250,000		
8	SHELTER CABINS, WESTERN COASTAL TRAILS	30,000	30,000		
9	GLENN HIGHWAY-PETERS CREEK ROAD	200,000	200,000		
10	HUTTER ROAD, SLAUGHTER HOUSE ACCESS, HOMER	40,000	40,000		
11	RED ROCK ROAD, HOMER	40,000	40,000		
12	SHAGALUK ROAD	300,000	300,000		
13	OLD SEWARD HIGHWAY, ANCHORAGE	260,000	260,000		
14	CORONADO ROAD, EAGLE RIVER	30,000	30,000		
15	HOLLYWOOD ROAD, PALMER	150,000	150,000		
16	LOCAL SERVICE ROAD, GALENA	50,000	50,000		
17	LAZY MOUNTAIN ROAD, PALMER	300,000	300,000		
18	PHILLIPS FIELD ROAD, FAIRBANKS	200,000	200,000		
19	SOUTH FORK EAGLE RIVER ROAD	375,000	375,000		
20	UNALAKLEET ROAD	100,000	100,000		
21	KUSKOKWIM HAUL ROAD	137,000	137,000		
22	SAINT MARY'S-PITKAS POINT ROAD	200,000	200,000		
23	ENGLISH BAY ROAD	150,000	150,000		
24	ANCHORAGE BIKE TRAILS	664,600	664,600		
25	BAXTER ROAD SURFACING, ANCHORAGE	200,000	200,000		
26	ANCHORAGE ROADS RESURFACING	500,000	500,000		
27	EMMONAK AIRPORT ROAD	200,000	200,000		
28	HUFFMAN ROAD RESURFACING, ANCHORAGE	150,000	150,000		
29	PEDESTRIAN WALKWAY, SITKA	50,000	50,000		
30	NAPAKIAK ROAD	250,000	250,000		
31	NAKNEK BEACH ROAD	60,000	60,000		
32	BRADLEY ROAD, TALKEETNA	20,000	20,000		
33	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE	30,000	30,000		
34		*****	*****		
35		***** GENERAL GOVERNMENT *****			
36		*****	*****		

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OFFICE OF THE GOVERNOR				
5	TELECOMMUNICATIONS OFFICE				
6	VIDEO CONFERENCE NETWORK NOME/BETHEL		273,500	273,500	
7	DEPARTMENT OF REVENUE				
8	TREASURY COMPUTER PROGRAM		270,000	270,000	
9	LEGISLATIVE AFFAIRS				
10	LEGISLATIVE LOUNGE RENOVATION		21,000	21,000	
11	DEPARTMENT OF TRANSPORTATION				
12	STATE OFFICE BLDG BOILER REPLACEMENT				
13	STATE OFFICE BUILDING BOILER REPLACEMENT		90,000	90,000	
14	CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
15	BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
16	ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
17	PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
18	SITKA PIONEERS HOME WINDOW REPLACEMENT		89,000	89,000	
19	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
20	CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
21	JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	
22	EQUIPMENT REPLACEMENT - HWCF		8,836,700		8,835,700
23	* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS				
24	ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.				
25	EDUCATION				
26	FEDERAL RECEIPTS	17,905,500			
27	GENERAL FUND MATCH	251,000			
28	GENERAL FUND	256,876,100			
29	INTER AGENCY RECEIPTS	2,100,100			
30	PROGRAM RECEIPTS	889,600			
31	SCHOOL FUND (CIGARETTE TAX)	2,604,400			
32	DONATED COMMODITY HANDLING FEE ACCOUNT	49,000			
33	PUBLIC LAW 81-874/GENERAL FUND	33,891,900			
34	STUDENT REVOLVING LOAN FUND	2,413,900			
35	TRAINING AND BUILDING FUND	250,000			
36	*** TOTAL FUNDING - EDUCATION ***	317,231,500			
37	UNIVERSITY OF ALASKA				
38	FEDERAL RECEIPTS	34,188,800			

1	UNIVERSITY OF ALASKA (CONT.)	
2	GENERAL FUND MATCH	2,050,600
3	GENERAL FUND	59,165,900
4	PROGRAM RECEIPTS	9,083,300
5	STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600
6	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	110,085,200
7	SOCIAL SERVICES	
8	FEDERAL RECEIPTS	45,312,000
9	GENERAL FUND MATCH	13,173,000
10	GENERAL FUND	41,745,800
11	INTER AGENCY RECEIPTS	2,293,700
12	PROGRAM RECEIPTS	809,900
13	SECOND INJURY FUND RESERVE ACCOUNT	334,800
14	DISABLED FISHERMANS RESERVE ACCOUNT	283,600
15	TITLE 20	4,181,000
16	*** TOTAL FUNDING - SOCIAL SERVICES ***	108,133,800
17	HEALTH	
18	FEDERAL RECEIPTS	15,776,900
19	GENERAL FUND MATCH	4,728,100
20	GENERAL FUND	27,108,000
21	INTER AGENCY RECEIPTS	6,475,300
22	PROGRAM RECEIPTS	163,500
23	FEDERAL REVENUE SHARING FUND	7,180,800
24	*** TOTAL FUNDING - HEALTH ***	61,432,600
25	NATURAL RESOURCE MANAGEMENT	
26	FEDERAL RECEIPTS	9,293,700
27	GENERAL FUND MATCH	1,761,100
28	GENERAL FUND	48,509,900
29	INTER AGENCY RECEIPTS	248,000
30	FISH AND GAME FUND	3,635,600
31	PROGRAM RECEIPTS	2,491,200
32	MARINE/COASTAL PROTECTION FUND	366,300
33	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	66,305,800
34	PUBLIC PROTECTION	
35	FEDERAL RECEIPTS	4,225,000
36	GENERAL FUND MATCH	1,922,400
37	GENERAL FUND	16,163,200
38	INTER AGENCY RECEIPTS	140,300

1	PUBLIC PROTECTION (CONT.)	
2	PROGRAM RECEIPTS	915,000
3	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,365,900
4	ADMINISTRATION OF JUSTICE	
5	FEDERAL RECEIPTS	3,136,600
6	GENERAL FUND MATCH	405,700
7	GENERAL FUND	71,513,900
8	INTER AGENCY RECEIPTS	46,100
9	PROGRAM RECEIPTS	384,200
10	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	75,486,500
11	DEVELOPMENT	
12	FEDERAL RECEIPTS	792,500
13	GENERAL FUND MATCH	210,700
14	GENERAL FUND	43,446,500
15	INTER AGENCY RECEIPTS	723,600
16	AGRICULTURAL LOAN FUND	139,200
17	PROGRAM RECEIPTS	588,000
18	SURPLUS PROPERTY REVOLVING FUND	222,100
19	VETERANS REVOLVING LOAN FUND	1,126,800
20	*** TOTAL FUNDING - DEVELOPMENT ***	47,249,400
21	TRANSPORTATION	
22	GENERAL FUND	112,640,600
23	INTER AGENCY RECEIPTS	1,746,300
24	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800
25	PROGRAM RECEIPTS	1,409,300
26	*** TOTAL FUNDING - TRANSPORTATION ***	131,064,000
27	GENERAL GOVERNMENT	
28	FEDERAL RECEIPTS	1,413,700
29	GENERAL FUND MATCH	142,000
30	GENERAL FUND	59,516,600
31	INTER AGENCY RECEIPTS	2,985,100
32	AGRICULTURAL LOAN FUND	16,400
33	FICA ADMINISTRATION FUND RESERVE ACCT.	43,600
34	FISH AND GAME FUND	152,500
35	HIGHWAY WORKING CAPITAL FUND	11,074,700
36	INTERNATIONAL AIRPORT REVENUE FUND	717,100
37	PROGRAM RECEIPTS	184,500
38	PUBLIC EMPLOYEES RETIREMENT FUND	618,700

1	GENERAL GOVERNMENT (CONT.)	
2	SECOND INJURY FUND RESERVE ACCOUNT	10,000
3	DISABLED FISHERMANS RESERVE ACCOUNT	10,000
4	SURPLUS PROPERTY REVOLVING FUND	33,700
5	TEACHERS RETIREMENT SYSTEM FUND	648,200
6	VETERANS REVOLVING LOAN FUND	46,500
7	DONATED COMMODITY HANDLING FEE ACCOUNT	1,800
8	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	77,615,100
9	NEW LEGISLATION	
10	FEDERAL RECEIPTS	1,988,100
11	GENERAL FUND MATCH	865,500
12	GENERAL FUND	13,822,400
13	INTER AGENCY RECEIPTS	66,400
14	PROGRAM RECEIPTS	146,300
15	PUBLIC EMPLOYEES RETIREMENT FUND	5,000
16	TEACHERS RETIREMENT SYSTEM FUND	15,000
17	VETERANS REVOLVING LOAN FUND	182,000
18	*** TOTAL FUNDING - NEW LEGISLATION ***	17,090,700
19	CAPITAL PROJECTS	
20	FEDERAL RECEIPTS	11,458,000
21	GENERAL FUND	47,856,700
22	HIGHWAY WORKING CAPITAL FUND	8,836,700
23	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000
24	MARINE/COASTAL PROTECTION FUND	6,000,000
25	*** TOTAL FUNDING - CAPITAL PROJECTS ***	75,641,400
26	***** TOTAL BUDGET *****	1,110,701,900
27	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	