

Original sponsor: Rules Committee by request  
of the Governor

Offered: 4/18/77  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated accor-  
11 ding to the schedules in secs. 8 and 9 of this Act, the following amounts are  
12 from the unreserved special accounts in the general fund:

	<u>Operating</u>	<u>Capital</u>
13 Highway Fuel Tax Account . . . . .	\$ 18,113,700	--
14 Aviation Fuel Tax Account. . . . .	2,940,000	--
15 Watercraft Fuel Tax Account. . . . .	--	\$ 1,460,000

16  
17 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
18 interest on revenue anticipation notes issued by the commissioner of revenue  
19 under AS 43.08.010.

20 \* Sec. 3. If the amount required under applicable statutes for refunds of  
21 shared taxes and revenues to eligible political subdivisions exceeds the  
22 estimates appropriated by this Act, the excess is appropriated.

23 \* Sec. 4. If the amount required to be paid by law into the Alaska Native  
24 Fund as established in P.L. 92-203 exceeds the estimate appropriated by this  
25 Act, the excess is appropriated.

26 \* Sec. 5. If federal or other program receipts fall short of the esti-  
27 mates appropriated by this Act, the affected appropriation shall be reduced  
28 by the amount of the shortfall in receipts.

29 \* Sec. 6. If federal or other program receipts exceed the estimates

1 appropriated by this Act, the appropriation from state funds for the affected  
 2 program may be reduced by the amount of the excess if the reductions are not  
 3 inconsistent with applicable federal statutes.

4 \* Sec. 7. Section 19, ch. 279, SLA 1976, as it pertains to capital pro-  
 5 jects in the Transportation category, Department of Highways, Federal Aid  
 6 Construction, Highways, Various, is amended to read:

		Appropriation	
		Fund Sources	
		General	
Allocations	Items	Fund	Other Funds
Federal Aid Construction,			
Highways, Various	<u>190,893,300</u> [390,893,300]	<u>190,893,300</u>	[390,893,300]

(SUMMARY TABLE FOLLOWS ON PAGE 3)

\* Sec. 8. Fiscal Year 1978 operating and capital budget summary by funding source:

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	\$129,402,900	\$11,440,000	\$140,842,900
GENERAL FUND MATCH	24,165,500		24,165,500
GENERAL FUND	752,617,900	26,572,600	779,190,500
General Fund Totals:	<u>\$776,783,400</u>	<u>\$26,572,600</u>	<u>\$803,356,000</u>
INTERAGENCY RECEIPTS	\$ 15,897,800		\$ 15,897,800
AGRICULTURAL LOAN FUND	139,200		139,200
AVIATION FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FICA ADMINISTRATION FUND RESERVE ACCOUNT	41,800		41,800
FISH AND GAME FUND	3,723,500		3,723,500
HIGHWAY FUEL TAX ACCOUNT (See sec. 1 of this Act)			
HIGHWAY WORKING CAPITAL FUND	10,798,600	8,836,700	19,635,300
INTERNATIONAL AIRPORT REVENUE FUND	15,267,800	1,490,000	16,757,800
PROGRAM RECEIPTS	16,877,300		16,877,300
PUBLIC EMPLOYEES RETIREMENT FUND	605,000		605,000
SCHOOL FUND (CIGARETTE TAX)	2,604,400		2,604,400
SECOND INJURY FUND RESERVE ACCOUNT	334,800		334,800
DISABLED FISHERMANS RESERVE ACCOUNT	283,600		283,600
SURPLUS PROPERTY REVOLVING FUND	222,100		222,100
TEACHERS RETIREMENT SYSTEM FUND	636,300		636,300
VETERANS REVOLVING LOAN FUND	1,136,300		1,136,300
WATERCRAFT FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FEDERAL REVENUE SHARING FUND	7,180,800		7,180,800
STUDENT FEES, UNIVERSITY OF ALASKA	5,587,600		5,587,600
OVERHEAD, UNIVERSITY OF ALASKA			
DONATED COMMODITY HANDLING FEE ACCOUNT	49,000		49,000
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	33,891,900		33,891,900
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,413,900		2,413,900
TITLE 20	4,181,000		4,181,000
RESTRICTED RECEIPTS, UNIVERSITY OF ALASKA			
TRAINING AND BUILDING FUND	250,000		250,000
**** TOTALS ****	<u>\$1,028,309,000</u>	<u>\$48,339,300</u>	<u>\$1,076,648,300</u>

1 \* SEC. 9 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 2 FUNDS TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE  
 3 30, 1978.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****			
	***** EDUCATION *****			
	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	78,800	78,800	
11	ALASKA ARTS COUNCIL			
12	ADMINISTRATION AND SUPPORT	240,600	240,600	
13	GRANTS	883,000	300,800	582,200
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	13,984,500	13,984,500	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS			
19	FOUNDATION PROGRAM-REGULAR	138,748,800	138,748,800	
20	PUPIL TRANSPORTATION-PUBLIC	14,371,300	14,371,300	
21	PUPIL TRANSPORTATION-PRIVATE	127,200	127,200	
22	DEBT RETIREMENT-LOCAL	11,600,000	11,600,000	
23	TOBACCO TAX DISTRIBUTION	2,104,400		2,104,400
24	LOCAL FORMULA-REAA	9,225,500	9,225,500	
25	SOS ASHA PAYMENTS	311,000	311,000	
26	FOUNDATION PROGRAM-REAA	41,656,900	25,156,900	16,500,000
27	BILINGUAL FUND	683,500	683,500	
28	REGIONAL RESOURCE CENTERS	400,000	400,000	
29	FEDERAL PROGRAMS	14,485,500		14,485,500
30	TUITION STUDENTS	3,585,800	3,585,800	
31	BOARDING HOME GRANTS	2,722,800	2,722,800	
32	STATE CONTRACT PROGRAMS	17,391,900		17,391,900
33	ADMINISTRATION & PROGRAM SUPPORT			
34	ADMINISTRATIVE SERVICES	575,800	462,300	113,500
35	FINANCIAL ACCOUNTING & AUDIT	437,200	368,000	69,200
36	GENERAL OVERHEAD	670,300	670,300	
37	CORRESPONDENCE STUDY	825,000		825,000
38	CROSS CULTURAL EDUCATION	508,700	123,900	384,800

1 EDUCATION (CONT.)		APPROPRIATION FUND SOURCES			
2		ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM		4,420,000	2,006,100	2,413,900
6	ADMINISTRATION		335,200	335,200	
7	POST SECONDARY EDUCATION				
8	GENERAL ADMINISTRATION		414,700	208,200	206,500
9	CENTER FOR STAFF DEVELOPMENT		825,900		825,900
10	WICHE		656,100	656,100	
11	ADULT EDUCATION & VOCATIONAL TRAINING				
12	ADULT BASIC EDUCATION		1,200,000	990,000	210,000
13	FIRE SERVICE TRAINING		68,000	68,000	
14	ADULT VOCATIONAL EDUCATION		50,100		50,100
15	COMMUNITY SCHOOLS		860,600	860,600	
16	CETA VOCATIONAL EDUCATION GRANTS		169,500		169,500
17	GRANTS ADMINISTRATION		496,300	364,700	131,600
18	SKILL CENTER		2,223,800	1,158,000	1,065,800
19	PUBLIC BROADCASTING COMMISSION				
20	OPERATIONS		2,224,800	2,124,800	100,000
21	MUSEUMS				
22	JUNEAU MUSEUM		439,900	439,900	
23	STATE LIBRARY				
24	REGULAR OPERATIONS		1,469,300	1,168,800	300,500
25	ANCHORAGE MEDIA CENTER		391,300	391,300	
26	PROGRAM EVALUATION				
27	K-12 EDUCATION PROGRAM		490,400	490,400	
28	CAREER & VOCATIONAL EDUCATION		448,100	218,400	229,700
29	SPECIAL EDUCATION		283,100	44,600	238,500
30	SUPPLEMENTAL PROGRAMS		674,000		674,000
31	PROFESSIONAL TEACHING PRACTICES COMMISSION				
32	COMMISSION		83,800		83,800
33	EXECUTIVE ADMINISTRATION				
34	COMMISSIONER		519,000	423,200	95,800
35	PLANNING INFORMATION & RESEARCH		610,100	167,800	442,300
36	BOARDS & COMMISSIONS		145,500	85,500	60,000

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	SPECIAL EDUCATION GRANTS		62,800	62,800	
6	STATE BOND COMMITTEE				
7	DEBT SERVICE				
8	UNIVERSITY OF ALASKA		9,710,500	9,710,500	
9	GENERAL EDUCATION		10,663,800	10,153,800	500,000
10	LIBRARIES		470,400	470,400	
11		*****			
12		***** UNIVERSITY OF ALASKA *****			
13		*****			
14	UNIVERSITY OF ALASKA				
15	BOARD OF REGENTS				
16	BOARD OF REGENTS		122,900	122,900	
17	REGENTS DISTRIBUTION		6,312,300	5,161,300	1,151,000
18	STATEWIDE				
19	INSTITUTIONAL SUPPORT		133,400	133,400	
20	ORGANIZED RESEARCH				
21	GEOPHYSICAL INSTITUTE		7,307,600	1,447,500	5,860,100
22	INSTITUTE OF MARINE SCIENCE		5,230,600	921,100	4,309,500
23	INSTITUTE OF WATER RESOURCES		718,900	138,100	580,800
24	AGRICULTURAL EXPERIMENT STATION		2,604,600	1,024,300	1,580,300
25	INSTITUTE OF ARCTIC BIOLOGY		5,000,500	523,900	4,476,600
26	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH		1,355,600	391,200	964,400
27	CENTER FOR NORTHERN EDUCATIONAL RESEARCH		700,600	245,600	455,000
28	SEA GRANT PROGRAM		1,058,700	248,500	810,200
29	ARCTIC ENVIRONMENTAL INFORMATION		1,688,400	445,600	1,242,800
30	BIOME CENTER		781,400	53,100	728,300
31	COOPERATIVE WILDLIFE RESEARCH		266,200	46,400	219,800
32	MINERAL INDUSTRY RESEARCH		241,900	127,300	114,600
33	FOREST SOILS LAB		336,300	110,900	225,400
34	WAMI/MEDICAL SCIENCES		793,700	671,700	122,000
35	GENERAL MISCELLANEOUS RESEARCH		777,300	81,400	695,900
36	NAVAL ARCTIC RESEARCH LAB.		7,467,100		7,467,100
37	FAIRBANKS				
38	INSTRUCTION - 4 YR & GRADUATE		7,272,500	6,247,500	1,025,000

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	INSTRUCTION - TVCC		1,262,400	980,800	281,600
5	RESEARCH & PROFESSIONAL CENTERS		41,900		41,900
6	PUBLIC SERVICE		769,900	570,400	199,500
7	ACADEMIC SUPPORT - 4 YR & GRADUATE		2,746,800	2,517,100	229,700
8	ACADEMIC SUPPORT TVCC		223,400	223,400	
9	STUDENT SERVICES - 4 YR & GRADUATE		3,422,000	1,192,900	2,229,100
10	STUDENT SERVICES - TVCC		122,200	104,900	17,300
11	INSTITUTIONAL SUPPORT		12,434,400	8,254,600	4,179,800
12	STUDENT LOANS, SCHOLARSHIPS		424,700	74,700	350,000
13	ANCHORAGE				
14	INSTRUCTION - 4 YR & GRADUATE		3,988,400	3,162,500	825,900
15	INSTRUCTION - ACC		6,543,700	5,162,400	1,381,300
16	INSTRUCTION - MAT SU		317,000	287,000	30,000
17	RESEARCH & PROFESSIONAL CENTERS		639,000	166,800	472,200
18	PUBLIC SERVICE		222,800	188,800	34,000
19	ACADEMIC SUPPORT - 4 YR & GRADUATE		1,759,100	1,699,100	60,000
20	ACADEMIC SUPPORT - ACC		1,104,600	1,104,600	
21	ACADEMIC SUPPORT - MAT SU		67,000	67,000	
22	STUDENT SERVICES		2,078,900	721,100	1,357,800
23	STUDENT SERVICES - MAT SU		6,500	6,500	
24	INSTITUTIONAL SUPPORT		5,029,700	4,033,100	996,600
25	INSTITUTIONAL SUPPORT - MAT SU		201,000	199,000	2,000
26	STUDENT LOANS, SCHOLARSHIPS		1,098,000		1,098,000
27	SOUTHEAST				
28	INSTRUCTION - SENIOR		599,100	410,400	188,700
29	INSTRUCTION - JDCC		1,024,200	763,900	260,300
30	INSTRUCTION - KETCHIKAN		401,500	328,600	72,900
31	INSTRUCTION - SITKA		259,100	217,000	42,100
32	PUBLIC SERVICE		356,900	107,100	249,800
33	ACADEMIC SUPPORT - SENIOR		276,500	264,600	11,900
34	ACADEMIC SUPPORT - JDCC		132,100	132,100	
35	ACADEMIC SUPPORT - KETCHIKAN		84,400	84,400	
36	ACADEMIC SUPPORT - SITKA		62,200	58,300	3,900
37	STUDENT SERVICES		307,900	160,600	147,300

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STUDENT SERVICES - KETCHIKAN	21,500	21,500		
5	STUDENT SERVICES - SITKA	15,300	15,300		
6	INSTITUTIONAL SUPPORT - JUNEAU	1,191,400	1,045,800	145,600	
7	INSTITUTIONAL SUPPORT - KETCHIKAN	183,900	168,900	15,000	
8	INSTITUTIONAL SUPPORT - SITKA	88,900	88,900		
9	RURAL EDUCATION AFFAIRS				
10	INSTRUCTION - KODIAK	612,700	444,700	168,000	
11	INSTRUCTION - KENAI	610,400	531,800	78,600	
12	INSTRUCTION - KUSKOKWIM	1,534,900	1,141,800	393,100	
13	INSTRUCTION - NORTHWEST	196,400	159,800	36,600	
14	INSTRUCTION - RURAL CENTERS	1,124,600	1,124,600		
15	INSTRUCTION - CENTRAL SUPPORT	210,000	210,000		
16	RESEARCH & PROFESSIONAL CENTERS	155,800	118,600	37,200	
17	PUBLIC SERVICES	1,906,300	1,474,000	432,300	
18	ACADEMIC SUPPORT - KUSKOKWIM	320,600	320,600		
19	ACADEMIC SUPPORT - NORTHWEST	5,000		5,000	
20	ACADEMIC SUPPORT - CENTRAL SUPPORT	527,000	341,300	185,700	
21	STUDENT SERVICES - KENAI	51,100	47,100	4,000	
22	STUDENT SERVICES - KUSKOKWIM	176,800	65,800	111,000	
23	INSTITUTIONAL SUPPORT - KODIAK	296,200	287,600	8,600	
24	INSTITUTIONAL SUPPORT - KENAI	303,800	285,900	17,900	
25	INSTITUTIONAL SUPPORT - KUSKOKWIM	250,500	215,500	35,000	
26	INSTITUTIONAL SUPPORT - NORTHWEST	189,900	181,500	8,400	
27	INSTITUTIONAL SUPPORT - CENTRAL	262,400	262,400		
28	#INTENT: ALL APPROPRIATIONS TO THE UNIVERSITY OF ALASKA AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NO FUNDS				
29	ARE TO BE USED FOR PAYMENT OF SALARY OR BENEFITS TO DR. ROBERT W. HIATT UNTIL A COURT DETERMINATION IS MADE CONCERNING THE				
30	MATTER OF HIS RETENTION BY THE UNIVERSITY.				
31		*****	*****		
32		***** SOCIAL SERVICES *****			
33		*****	*****		
34	OFFICE OF THE GOVERNOR				
35	PIONEERS HOME ADVISORY BOARD	8,400	8,400		
36	ALASKA PLAN	225,000	225,000		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF ADMINISTRATION				
5	LONGEVITY BONUS				
6	LONGEVITY BONUS #		9,765,900	9,765,900	
7	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NO FUNDS ARE TO BE TRANSFERRED FROM THIS				
8	APPROPRIATION OR EXPENDED FOR ANY OTHER PROGRAM.				
9	PIONEERS HOMES				
10	SITKA		2,182,300	2,182,300	
11	FAIRBANKS		2,182,300	2,182,300	
12	PALMER		1,903,800	1,903,800	
13	KOTZEBUE		600,600	600,600	
14	ANCHORAGE		2,266,500	2,266,500	
15	CENTRAL OFFICE		104,400	104,400	
16	DEPARTMENT OF EDUCATION				
17	VOCATIONAL REHABILITATION				
18	COUNSELING & PLACEMENT		1,493,100	530,000	963,100
19	SERVICES TO CLIENTS		2,363,500	1,227,400	1,136,100
20	ADMINISTRATION		434,200	184,800	249,400
21	SPECIALIZED FACILITIES		110,900	27,200	83,700
22	DISABILITY DETERMINATION		368,600		368,600
23	EMPLOYMENT OF THE HANDICAPPED		21,500	21,500	
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
25	ASSISTANCE PAYMENTS				
26	AFDC		12,698,700	6,349,300	6,349,400
27	OLD AGE ASSISTANCE		2,631,900	2,631,900	
28	AID TO THE BLIND		110,900	110,900	
29	AID TO THE DISABLED		2,546,800	2,546,800	
30	GENERAL RELIEF		288,000	288,000	
31	PROGRAM SERVICES				
32	HOMEMAKER SERVICES		464,800	464,800	
33	FOSTER CARE		2,190,200	1,525,800	664,400
34	INSTITUTIONAL CARE		3,132,500	2,533,900	598,600
35	DAY CARE		122,800	43,300	79,500
36	SOCIAL SERVICES				
37	SOUTHCENTRAL REGION		1,763,100	1,763,100	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NORTHERN REGION	976,400	976,400		
5	SOUTHEASTERN REGION	375,000	375,000		
6	WESTERN REGION	594,300	594,300		
7	NORTHWESTERN REGION	472,100	472,100		
8	SOUTHERN REGION	336,200	336,200		
9	PUBLIC ASSISTANCE				
10	ELIGIBILITY	2,788,900	1,694,700	1,094,200	
11	STAFF DEVELOPMENT	230,500	47,100	183,400	
12	SOCIAL SERVICES ADMINISTRATION				
13	CENTRAL OFFICE	799,400	757,400	42,000	
14	STAFF DEVELOPMENT	250,000	62,500	187,500	
15	WIN	603,600	60,400	543,200	
16	OFFICE OF AGING	2,179,300	198,800	1,980,500	
17	ALCOHOL & DRUG ABUSE				
18	ADMINISTRATION	678,900	431,500	247,400	
19	ALCOHOLISM GRANTS	2,614,000	1,910,200	703,800	
20	DRUG ABUSE GRANTS	799,600	634,900	164,700	
21	ADMINISTRATION (DHSS)				
22	COMMISSIONERS OFFICE	439,900	439,900		
23	DIRECTORS OFFICE	253,500	253,500		
24	PERSONNEL	301,200	301,200		
25	SUPPLY	267,600	267,600		
26	FINANCE	814,500	814,500		
27	GRAPHIC ARTS	62,800	62,800		
28	QC/COLLECTION AGENCY	815,200	479,700	335,500	
29	TITLE XX OFFSET		-4,181,000	4,181,000	
30	DEPARTMENT OF LABOR				
31	FISHERMANS FUND	283,600		283,600	
32	SECOND INJURY FUND	334,800		334,800	
33	EMPLOYMENT SECURITY				
34	EMPLOYMENT SERVICES #	7,267,100		7,267,100	
35	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: AN ADDITIONAL \$4,000 A PIECE SHALL BE PROVIDED FOR				
36	OFFICE RENT AT TOK AND PETERSBURG.				
37	UNEMPLOYMENT INSURANCE	9,929,100		9,929,100	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION #	980,800		980,800
5	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
6	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
8	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
9	WIN	956,400	95,600	860,800
10	LABOR MARKET INFORMATION	394,600		394,600
11	GAAB CETA CONTRACT	594,200		594,200
12	ADMINISTRATION (DOL)			
13	COMMISSIONERS OFFICE	452,500	452,500	
14	SUPPORT	1,803,400	120,700	1,682,700
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	VETERANS SERVICES	66,900	66,900	
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
18	SENIOR CITIZENS TAX EXEMPTION			
19	PROPERTY TAX EXEMPTION	1,292,300	1,292,300	
20	RENTERS EQUIVALENCY	654,200	654,200	
21	SPECIAL ASSESSMENTS	168,000	168,000	
22	CHILD ASSISTANCE			
23	DAY CARE	1,706,000	1,706,000	
24	HEAD START	444,500	444,500	
25	CETA			
26	CLASSROOM TRAINING #	1,528,200		1,528,200
27	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: 701.0 IS TO BE GRANTED TO THE SKILL CENTER TO FUND			
28	100 SLOTS YEAR ROUND; THE STIPEND FOR ALL CETA ELIGIBLES UNDERGOING TRAINING AT THE SKILL CENTER SHALL BE PAID FROM THIS			
29	APPROPRIATION IN ADDITION TO THE 701.0 GRANT.			
30	ON THE JOB TRAINING	637,100		637,100
31	WORK EXPERIENCE	2,505,400		2,505,400
32	PUBLIC SERVICE EMPLOYMENT	2,414,000		2,414,000
33	SERVICES TO CLIENTS	653,800		653,800
34	ADMINISTRATION	1,588,400	51,700	1,536,700
35	STATE BOND COMMITTEE			
36	DEBT SERVICE			
37	PIONEERS HOMES	1,029,200	1,029,200	

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SENIOR CITIZEN HOUSING	66,300	66,300	
5	* * * * *			
6	* * * * * HEALTH * * * * *			
7	* * * * *			
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
9	NURSING			
10	FIELD NURSING	3,340,100	2,651,000	689,100
11	HOME HEALTH SERVICE	28,600	4,300	24,300
12	ADMINISTRATION	714,000	680,200	33,800
13	EARLY SCREENING	168,900		168,900
14	COMMUNICABLE DISEASE CONTROL			
15	TUBERCULOSIS CONTROL	660,700	576,800	83,900
16	VENEREAL DISEASE CONTROL	211,200	150,000	61,200
17	IMMUNIZATION	71,700	34,700	37,000
18	EPIDEMIOLOGY	255,700	245,700	10,000
19	ENVIRONMENTAL HEALTH	1,114,600	989,600	125,000
20	CHILD & FAMILY HEALTH			
21	FAMILY PLANNING	354,900	150,400	204,500
22	MATERNAL & CHILD HEALTH	236,500	119,900	116,600
23	HANDICAPPED CHILDREN	1,188,100	1,055,100	133,000
24	COMMUNICATIVE DISORDERS	382,200	221,500	160,700
25	CHILD DEVELOPMENT SERVICE	231,600	116,600	115,000
26	ADMINISTRATION	109,900	93,900	16,000
27	NUTRITION	467,500	52,000	415,500
28	LABORATORIES			
29	REGIONAL LABS #	1,278,100	1,195,800	82,300
30	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT ON THE FOLLOWING: A CONTRACT WITH YKHC FOR A STREP SURVEILLANCE			
31	PROGRAM WILL BE FUNDED AT 100.0			
32	ADMINISTRATION	121,800	91,500	30,300
33	HEALTH INFORMATION			
34	HEALTH MANAGEMENT DATA	62,900	59,900	3,000
35	IMPAIRMENT REGISTRY	79,200	79,200	
36	VITAL STATISTICS	502,400	425,200	77,200
37	CERTIFICATION & LICENSING	270,900	46,300	224,600

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PUBLIC HEALTH ADMINISTRATION				
5	ADMINISTRATION	456,500	426,400	30,100	
6	HEALTH EDUCATION	140,600	128,200	12,400	
7	GRANT TO GAAB	500,000	447,500	52,500	
8	ALASKA PSYCHIATRIC INSTITUTE	6,777,700	5,297,600	1,480,100	
9	HARBORVIEW	5,089,100	695,900	4,393,200	
10	CONTRACT INSTITUTIONS	1,944,800	1,944,800		
11	STATE MENTAL HEALTH CENTERS				
12	JUNEAU	280,800	265,300	15,500	
13	FAIRBANKS	334,300	303,300	31,000	
14	COMMUNITY MENTAL HEALTH CENTERS	1,793,800	1,793,800		
15	MENTAL HEALTH ADMINISTRATION				
16	DEVELOPMENTAL DISABILITIES	150,000		150,000	
17	ADMINISTRATION	658,700	580,200	78,500	
18	MEDICAID				
19	HOSPITALS	3,058,900		3,058,900	
20	PHYSICIAN SERVICES	1,280,200		1,280,200	
21	OTHER SERVICES	435,100		435,100	
22	EARLY SCREENING	1,192,400		1,192,400	
23	NURSING HOMES	10,461,000	246,000	10,215,000	
24	STATE INSTITUTIONS	5,779,800	2,889,900	2,889,900	
25	GENERAL RELIEF MEDICAL	4,010,900	4,010,900		
26	PUBLIC ASSISTANCE ADMINISTRATION	825,900	371,700	454,200	
27	PLANNING & RESEARCH				
28	DATA SERVICES #	812,000	556,700	255,300	
29	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
30	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
31	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
32	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
33	HEALTH PLANNING	783,700	548,700	235,000	
34	ADMINISTRATION	106,300	106,300		
35	EMERGENCY MEDICAL SERVICES	723,800	500	723,300	
36	STATE BOND COMMITTEE				
37	DEBT SERVICE				
38	HEALTH FACILITIES	1,741,600	1,741,600		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	* * * * *	* * * * *		
5	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
6	* * * * *	* * * * *		
7	OFFICE OF THE GOVERNOR			
8	LIMITED ENTRY #	850,000	850,000	
9	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
10	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
11	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
12	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
13	FISHERIES COMMISSIONS			
14	INTERNATIONAL NORTH PACIFIC	12,700	12,700	
15	INTERNATIONAL FISHERIES	115,600	115,600	
16	LAW OF THE SEA	22,700	22,700	
17	COASTAL ZONE MANAGEMENT AND OCS PLANNING	2,135,200	250,000	1,885,200
18	ALASKA FISHERIES COUNCIL	142,000	142,000	
19	PIPELINE SURVEILLANCE			
20	OIL PIPELINE SURVEILLANCE	864,500		864,500
21	GAS PIPELINE REVIEW	156,200	156,200	
22	DEPARTMENT OF REVENUE			
23	FISH & GAME LICENSING	577,500	309,500	268,000
24	DEPARTMENT OF NATURAL RESOURCES			
25	LAND MANAGEMENT			
26	CENTRAL OFFICE	598,600	598,600	
27	CLASSIFICATION	257,100	257,100	
28	ADMINISTRATION & SUPPORT			
29	CADASTRAL ENGINEERING	815,100	815,100	
30	ADMINISTRATION	747,700	725,300	22,400
31	DISTRICT OPERATIONS			
32	SOUTHEAST DISTRICT	353,500	353,500	
33	SOUTHCENTRAL DISTRICT	1,125,800	1,125,800	
34	NORTHCENTRAL DISTRICT	619,500	619,500	
35	GEOLOGICAL & GEOPHYSICAL PROGRAMS			
36	RESOURCE INVESTIGATIONS	919,900	919,900	
37	PUBLICATIONS	149,700	149,700	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	MINERAL LABORATORY	214,200	214,200		
5	REGULATIONS AND INFORMATION	148,200	148,200		
6	ADMINISTRATION	207,100	207,100		
7	MINERAL AND ENERGY MANAGEMENT				
8	MINERAL LEASING	215,000	215,000		
9	EVALUATION AND OPERATIONS	644,600	584,600		60,000
10	MINING	54,500	54,500		
11	ADMINISTRATION	168,200	168,200		
12	OIL & GAS				
13	CONSERVATION	843,100	843,100		
14	ROYALTY OIL AND GAS BOARD	137,400	137,400		
15	FOREST PROTECTION & MANAGEMENT				
16	FIRE PROTECTION-STATE	147,400	107,400		40,000
17	FIRE PROTECTION-BLM	1,200,100	831,700		368,400
18	RESEARCH & TECHNICAL	47,900	32,900		15,000
19	MANAGEMENT AND TIMBER SALES	137,000	137,000		
20	ADMINISTRATION	58,900	43,900		15,000
21	ALASKA CONSERVATION ACTION CORPS	467,900	98,100		369,800
22	PARKS & RECREATION-DISTRICTS				
23	MAT-SU	394,700	394,700		
24	CHUGACH	377,700	377,700		
25	KENAI-KODIAK	199,300	199,300		
26	SOUTHEAST	189,000	189,000		
27	COPPER BASIN	105,500	105,500		
28	INTERIOR	329,300	329,300		
29	PARK MANAGEMENT				
30	OPERATIONS ADMINISTRATION	34,900	34,900		
31	PARK DEVELOPMENT	135,200	135,200		
32	STATE-FEDERAL COORDINATION	98,000	49,000		49,000
33	ADMINISTRATION AND SUPPORT	256,500	256,500		
34	STATEWIDE PROGRAMS				
35	HISTORIC PRESERVATION	93,500	46,800		46,700
36	ARCHAEOLOGY	65,200	44,300		20,900
37	DIRECTION AND SUPPORT	132,800	66,400		66,400

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LAND USE PLANNING				
5	PLANNING UNIT	130,700	130,700		
6	STATE-FEDERAL COMMISSION	600,200	600,200		
7	MANAGEMENT AND ADMINISTRATION				
8	OFFICE OF THE COMMISSIONER	515,700	515,700		
9	OFFICE OF THE ASSOCIATE COMMISSIONER	54,200	54,200		
10	PIPELINE ADMINISTRATION AND SUPPORT	61,000			61,000
11	COASTAL ZONE COORDINATION	35,100	11,700		23,400
12	PLANNING AND RESEARCH	322,500	322,500		
13	DEPARTMENT OF FISH & GAME				
14	COMMERCIAL FISH				
15	RESEARCH	1,840,900	1,840,900		
16	MANAGEMENT	3,997,400	3,972,400		25,000
17	ADMINISTRATION AND SUPPORT	678,700	678,700		
18	FEDERAL AID PROGRAMS	1,364,700	731,200		633,500
19	GAME				
20	INVESTIGATIONS AND RESEARCH	4,347,600			4,347,600
21	MANAGEMENT	342,400			342,400
22	HUNTER SAFETY	117,900			117,900
23	ADMINISTRATION AND SUPPORT	318,500			318,500
24	SPORT FISH				
25	INVESTIGATIONS AND RESEARCH	2,107,700			2,107,700
26	MANAGEMENT	739,600			739,600
27	SPORT FISH RESTORATION	46,700			46,700
28	ADMINISTRATION	192,700			192,700
29	FRED				
30	ANADROMOUS	4,515,200	4,515,200		
31	KITOI BAY	118,500	118,500		
32	FIRE LAKE-FT RICHARDSON	572,000	572,000		
33	CRYSTAL LAKE	513,800	513,800		
34	ENGINEERING SUPPORT	147,300	147,300		
35	ADMINISTRATION	679,700	679,700		
36	ADMINISTRATION AND SUPPORT				
37	OFFICE OF THE COMMISSIONER	191,600	191,600		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	INFORMATION AND EDUCATION	168,900	168,900		
5	ADMINISTRATIVE SERVICES #	2,244,100	1,924,600		319,500
6	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
7	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
8	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
9	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
10	VESSELS	1,229,200	1,204,200		25,000
11	BOARD OF FISHERIES	91,400	91,400		
12	BOARD OF GAME	66,900	66,900		
13	HOUSING PROGRAM	128,700			128,700
14	HABITAT PROTECTION				
15	MARINE/COASTAL HABITAT MANAGEMENT	176,500	176,500		
16	LAND AND WATER PROTECTION	264,500	188,100		76,400
17	LAND AND WATER MANAGEMENT	270,000	137,400		132,600
18	ADMINISTRATION AND SUPPORT	185,500	185,500		
19	PIPELINE MONITORING	952,100			952,100
20	DEPARTMENT OF PUBLIC SAFETY				
21	PROTECTION				
22	ENFORCEMENT	4,725,100	4,725,100		
23	DIRECTORS OFFICE	640,800	640,800		
24	AIRCRAFT SECTION	629,400	629,400		
25	MARINE ENFORCEMENT	919,600	746,800		172,800
26	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
27	WATER PROGRAMS				
28	WATER POLLUTION CONTROL	180,100	54,100		126,000
29	WATER SUPPLY	611,800	553,900		57,900
30	FACILITY CONSTRUCTION AND OPERATION	183,700	126,700		57,000
31	DIRECTORS OFFICE	86,900	86,900		
32	ENVIRONMENTAL ANALYSIS	268,600	268,600		
33	TERRESTRIAL PROGRAMS				
34	AIR QUALITY	160,300	105,400		54,900
35	LAND USE	194,000	194,000		
36	DIRECTORS OFFICE	89,700	89,700		
37	PROGRAM COORDINATION	229,900	229,900		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT				
5	OFFICE OF THE COMMISSIONER		288,800	256,100	32,700
6	ADVISORY BOARD		14,200	14,200	
7	MANAGEMENT SERVICES		263,000	263,000	
8	TECHNICAL SERVICES		309,600	266,800	42,800
9	FIELD OPERATIONS				
10	PIPELINE MONITORING		252,900		252,900
11	REGIONAL OFFICES				
12	SOUTHEAST REGION		242,600	203,800	38,800
13	SOUTHCENTRAL REGION		457,100	368,900	88,200
14	NORTHERN REGION		414,400	367,200	47,200
15	PRINCE WILLIAM SOUND REGION		157,600	114,200	43,400
16	STATE BOND COMMITTEE				
17	DEBT SERVICE				
18	FISH AND GAME FACILITIES		2,038,000	2,038,000	
19	WATER AND SEWER		3,284,700	3,284,700	
20	PARKS AND RECREATION		386,000	386,000	
21	FIRE PROTECTION		83,200	83,200	
22		* * * * *	* * * * *		
23		* * * * * PUBLIC PROTECTION	* * * * *		
24		* * * * *	* * * * *		
25	DEPARTMENT OF ADMINISTRATION				
26	STATE RECORDER		779,600	779,600	
27	DEPARTMENT OF LAW				
28	OFFICE OF CONSUMER PROTECTION		381,800	381,800	
29	DEPARTMENT OF REVENUE				
30	ALCOHOLIC BEVERAGE CONTROL BOARD		353,700	353,700	
31	DEPARTMENT OF LABOR				
32	OSHA				
33	GENERAL ADMINISTRATION		501,900	251,000	250,900
34	COMPLIANCE INSPECTION		904,200	452,100	452,100
35	HEALTH INSPECTION		219,600	109,800	109,800
36	TRAINING AND CONSULTATION		289,500	144,700	144,800
37	PLANNING AND STANDARDS		150,100	75,100	75,000

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 RESEARCH CONTRACTS		118,800	59,400	59,400
5 INDUSTRIAL SAFETY				
6 STATE INSPECTION		393,100	158,100	235,000
7 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
8 CONSUMER PROTECTION				
9 WEIGHTS AND MEASURES		583,800	583,800	
10 BANKING AND SECURITIES				
11 BANKING AND SMALL LOANS		186,600	186,600	
12 SECURITIES AND LAND SALES		132,800	132,800	
13 CORPORATIONS		161,500	161,500	
14 ADMINISTRATION AND SUPPORT		132,100	132,100	
15 INSURANCE				
16 INSURANCE COMPANIES		304,700	304,700	
17 RATES & POLICY FORMS		152,300	152,300	
18 LICENSING		52,400	52,400	
19 INVESTIGATION		123,800	123,800	
20 REGULATION OF BUSINESS & PROFESSIONS				
21 ALASKA PUBLIC UTILITIES COMMISSION		1,235,100	1,222,800	12,300
22 ALASKA TRANSPORTATION COMMISSION		1,147,400	1,147,400	
23 ALASKA PIPELINE COMMISSION		462,100	462,100	
24 REGULATION & LICENSING OF PROFESSIONS		770,100	770,100	
25 ADMINISTRATION AND SUPPORT		537,600	537,600	
26 DEPARTMENT OF MILITARY AFFAIRS				
27 SEARCH & RESCUE				
28 CIVIL AIR PATROL		282,100	282,100	
29 ALASKA DISASTER OFFICE				
30 CIVIL DEFENSE PLANNING		504,100	316,600	187,300
31 RADIOLOGICAL PROGRAM		40,500		40,500
32 CITY PARTICIPATION		125,000		125,000
33 FLOOD CONTROL		70,800	70,800	
34 DISASTER RELIEF ACT		95,600		95,600
35 ALASKA NATIONAL GUARD				
36 OFFICE OF ADJUTANT GENERAL		922,400	922,400	
37 STATE ARMORIES		680,300	680,300	

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FEDERAL ARMORIES		606,600	4,200	602,400
5	ARMY TRAINING SUPPORT		375,100	116,100	259,000
6	AIR TRAINING SUPPORT		668,400	163,000	505,400
7	ORGANIZED MILITIA BENEFITS		400,700	400,700	
8	DEPARTMENT OF NATURAL RESOURCES				
9	AGRICULTURAL INSPECTION				
10	PLANT INDUSTRY		99,100	83,000	16,100
11	ANIMAL INDUSTRY		703,900	487,000	216,900
12	DEPARTMENT OF PUBLIC SAFETY				
13	FIRE SAFETY		713,300	593,300	120,000
14	DRIVER VEHICLE SERVICES				
15	DRIVER SERVICES		519,900	519,900	
16	VEHICLE SERVICES		531,200	531,200	
17	FIELD OPERATIONS		2,807,500	2,407,500	400,000
18	ADMINISTRATION		336,400	336,400	
19	COORDINATION		241,100	34,300	206,800
20	FEDERAL PROJECTS		857,100		857,100
21	MUNICIPAL TAX UNIT		198,400		198,400
22	WEIGHTS & MEASURES				
23	VEHICLE WEIGHT ENFORCEMENT		499,900	359,600	140,300
24	STATE BOND COMMITTEE				
25	DEBT SERVICE				
26	NATIONAL GUARD FACILITIES		78,700	78,700	
27	FLOOD CONTRDL		632,600	632,600	
28	FIRE CENTERS		32,500	32,500	
29		* * * * *	* * * * *		
30		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
31		* * * * *	* * * * *		
32	OFFICE OF THE GOVERNOR				
33	PUBLIC DEFENDER				
34	FIRST JUDICIAL DISTRICT		247,300	247,300	
35	SECOND JUDICIAL DISTRICT		99,800	99,800	
36	THIRD JUDICIAL DISTRICT		976,100	976,100	
37	FOURTH JUDICIAL DISTRICT		521,200	521,200	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	ADMINISTRATION AND SUPPORT		133,400	133,400	
5	HUMAN RIGHTS COMMISSION		764,800	764,800	
6	POLICE STANDARDS COUNCIL		96,500	96,500	
7	CRIMINAL JUSTICE PLANNING				
8	ACTION GRANTS		2,119,200	189,200	1,930,000
9	DISCRETIONARY GRANTS		611,100	11,100	600,000
10	PLANNING		761,800	239,100	522,700
11	DEPARTMENT OF LAW				
12	PROSECUTION				
13	FIRST JUDICIAL DISTRICT		413,500	413,500	
14	SECOND JUDICIAL DISTRICT		111,800	111,800	
15	THIRD JUDICIAL DISTRICT		1,952,500	1,952,500	
16	FOURTH JUDICIAL DISTRICT		816,500	816,500	
17	ADMINISTRATION AND SUPPORT		217,100	217,100	
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT				
20	PALMER CORRECTIONAL CENTER		1,049,400	1,049,400	
21	ANCHORAGE STATE CORRECTIONAL CENTER		889,400	889,400	
22	JUNEAU CORRECTION CENTER		1,604,900	1,604,900	
23	FAIRBANKS CORRECTION CENTER		1,775,700	1,775,700	
24	KETCHIKAN CORRECTION CENTER		604,400	604,400	
25	ANCHORAGE ANNEX CORRECTION CENTER		1,297,700	1,297,700	
26	EAGLE RIVER CORRECTION CENTER		1,907,900	1,907,900	
27	RIDGEVIEW MANOR		702,500	702,500	
28	LOCAL FACILITIES		1,057,100	1,057,100	
29	OUT-OF-STATE CONTRACTUAL SERVICES		823,800	823,800	
30	JUVENILE CONFINEMENT				
31	MCLAUGHLIN YOUTH CENTER		3,533,800	3,533,800	
32	LOCAL FACILITIES		1,741,900	1,741,900	
33	OUT-OF-STATE CONTRACTUAL SERVICES		526,000	526,000	
34	PROBATION & PAROLE				
35	FIRST JUDICIAL DISTRICT		639,200	639,200	
36	SECOND JUDICIAL DISTRICT		168,000	168,000	
37	THIRD JUDICIAL DISTRICT		1,410,600	1,410,600	

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	FOURTH JUDICIAL DISTRICT	607,100	607,100	
5	ADMINISTRATION & SUPPORT	1,054,900	1,054,900	
6	PAROLE BOARD	124,800	124,800	
7	VIOLENT CRIMES COMPENSATION	323,600	323,600	
8	DEPARTMENT OF LABOR			
9	WAGE & HOUR ADMINISTRATION	582,300	582,300	
10	ADMINISTRATION OF WORKMENS COMPENSATION	918,400	918,400	
11	LOCAL HIRE	100,000	100,000	
12	DEPARTMENT OF PUBLIC SAFETY			
13	COMMUNITY RELATIONS	85,900	85,900	
14	ENFORCEMENT			
15	DETACHMENTS & CIB	13,095,000	12,964,600	130,400
16	NARCOTICS UNIT	515,500	515,500	
17	AST DIVISION HEADQUARTERS	740,400	740,400	
18	OFFICE OF THE COMMISSIONER	1,739,600	1,671,200	68,400
19	ADMINISTRATIVE SERVICES			
20	RECORDS & IDENTIFICATION	135,100	135,100	
21	LABORATORY SERVICES	150,200	140,200	10,000
22	CENTRAL COMMUNICATIONS	1,293,300	1,293,300	
23	HOUSING PROGRAMS	680,500	329,500	351,000
24	RESEARCH & PLANNING #	305,700	275,000	30,700
25	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
26	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
27	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
28	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
29	TRAINING	1,296,900	1,250,800	46,100
30	JUDICIAL SERVICES AST	2,136,900	2,136,900	
31	STATE BOND COMMITTEE			
32	DEBT SERVICE	953,100	953,100	
33	ALASKA COURT SYSTEM			
34	ALASKA COURT SYSTEM			
35	SUPREME COURT	1,406,000	1,406,000	
36	DISTRICT & SUPERIOR COURTS	14,298,400	14,298,400	
37	ADMINISTRATION & SUPPORT	2,071,300	2,071,300	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	JUDICIAL COUNCIL		201,700	201,700	
5	JUDICIAL QUALIFICATIONS		28,000	28,000	
6		*****			
7		***** DEVELOPMENT *****			
8		*****			
9	OFFICE OF THE GOVERNOR				
10	TOKYO OFFICE		110,000	110,000	
11	POLICY DEVELOPMENT AND PLANNING		290,000		290,000
12	DEPARTMENT OF ADMINISTRATION				
13	SURPLUS PROPERTY		222,100		222,100
14	DEPARTMENT OF REVENUE				
15	SHARED TAXES				
16	BUSINESS LICENSE TAX		11,025,000	11,025,000	
17	AMUSEMENT AND GAMING TAX		35,000	35,000	
18	AVIATION FUEL TAX		165,000	165,000	
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,000,000	1,000,000	
20	LIQUOR LICENSE TAX #		550,000	550,000	
21	FISHERIES TAX		525,000	525,000	
22	MUNICIPAL BOND BANK AUTHORITY		251,200		251,200
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	ECONOMIC ENTERPRISE				
25	GENERAL OPERATIONS		894,900	894,900	
26	EDA PLANNING		198,500	49,600	148,900
27	LOAN FUND ADMINISTRATION		388,200	388,200	
28	VETERANS LOAN FUND		1,136,300		1,136,300
29	TOURISM		1,197,200	1,197,200	
30	ENERGY AND POWER DEVELOPMENT		434,400	434,400	
31	ALASKA POWER AUTHORITY		371,600	371,600	
32	DEPARTMENT OF NATURAL RESOURCES				
33	AGRICULTURAL DEVELOPMENT				
34	STATE FAIRS		124,700	124,700	
35	PLANT MATERIALS CENTER		357,000	357,000	
36	ADMINISTRATION AND SUPPORT		133,400	133,400	
37	AGRICULTURAL LOAN FUND		139,200		139,200

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	NATIVE CLAIMS PAYMENTS		40,729,900	40,729,900	
5	DEPARTMENT OF FISH & GAME				
6	KING CRAB QUALITY CONTROL BOARD		256,800		256,800
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	HOUSING DEVELOPMENT				
9	SENIOR CITIZEN HOUSING DEVELOPMENT		80,000	80,000	
10	LOCAL GOVERNMENT ASSISTANCE		382,400	362,400	20,000
11	COMMUNITY PLANNING ASSISTANCE		1,199,100	1,109,000	90,100
12	LOCAL BOUNDARY COMMISSION				
13	ADMINISTRATION		73,900	73,900	
14	ORGANIZATIONAL GRANTS		25,000	25,000	
15	STATE ASSESSOR				
16	JUNEAU INDEMNIFICATION		24,000	24,000	
17	AGRICULTURAL LAND EXEMPTION		55,000	55,000	
18	ADMINISTRATION		212,200	212,200	
19	REVENUE SHARING				
20	MUNICIPAL SERVICES REVENUE SHARING		19,600,200	19,600,200	
21	NATIONAL FOREST RECEIPTS		664,800	664,800	
22	COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
23	ADMINISTRATION				
24	OFFICE OF THE COMMISSIONER		182,700	182,700	
25	ADMINISTRATIVE SERVICES		243,500	243,500	
26	COMMUNITY AND RURAL DEVELOPMENT				
27	GRANTS		842,100	842,100	
28	ADMINISTRATION		516,000	232,000	284,000
29	STATE BOND COMMITTEE				
30	DEBT SERVICE				
31	REMOTE HOUSING		238,000	238,000	
32	PORT FACILITIES		1,501,700	1,501,700	
33	WATERS AND HARBORS		632,600	632,600	
34	NATURAL DISASTER		385,000	385,000	

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1		*****			
2					
3		*****			
4		*****			
5		*****			
6		*****			
7	STATE BOND COMMITTEE				
8	DEBT SERVICE				
9	HIGHWAYS		9,934,100	9,934,100	
10	MARINE TRANSPORTATION		4,249,500	4,249,500	
11	AVIATION		7,478,400	5,557,500	1,920,900
12	DEPARTMENT OF TRANSPORTATION				
13	ADMINISTRATION				
14	COMMISSIONER'S OFFICE		1,128,700	1,108,700	20,000
15	TRANSPORTATION PLANNING		187,400	129,900	57,500
16	INTERNAL REVIEW		328,200	297,600	30,600
17	ADMINISTRATIVE SERVICES		6,081,700	5,662,900	418,800
18	MARINE TRANSPORTATION				
19	SOUTHEAST VESSEL OPERATIONS		28,168,900	28,119,900	49,000
20	SOUTHEAST SHORE FACILITIES #		1,675,200	1,442,700	232,500
21	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE USED TO LEASE,				
22	ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CJRRENT FACILITY AT PIER 48, SEATTLE,				
23	WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS ITS SOUTHERNMOST TERMINAL, THE				
24	PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW FACILITY APPROVED BY THE				
25	LEGISLATURE.				
26	SOUTHWEST VESSEL OPERATIONS		4,721,800	4,707,800	14,000
27	SOUTHWEST SHORE FACILITIES		388,800	326,400	62,400
28	ADMINISTRATION		1,459,500	1,459,500	
29	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
30	AIRPORTS		874,300	812,700	61,600
31	HIGHWAYS		5,512,100	5,022,300	489,800
32	ANCHORAGE INTERNATIONAL AIRPORT				
33	FIELD MAINTENANCE		2,238,800		2,238,800
34	BUILDING MAINTENANCE		1,066,800		1,066,800
35	SECURITY		2,195,300		2,195,300
36	CUSTODIAL		1,101,600		1,101,600
37	ADMINISTRATION		910,800		910,800

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EQUIPMENT		878,600		878,600
5	CENTRAL REGION OPERATIONS & MAINTENANCE				
6	AIRPORTS		4,713,100	4,001,600	711,500
7	HIGHWAYS		15,250,400	14,984,200	266,200
8	OVERWEIGHT PERMIT PROGRAM		380,900		380,900
9	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
10	AIRPORTS		607,500	565,000	42,500
11	HIGHWAYS		6,611,600	6,298,600	313,000
12	FAIRBANKS INTERNATIONAL AIRPORT				
13	FIELD MAINTENANCE		926,700		926,700
14	BUILDING MAINTENANCE		674,800		674,800
15	SECURITY		1,673,300		1,673,300
16	CUSTODIAL		173,800		173,800
17	ADMINISTRATION		336,900		336,900
18	INTERIOR REGION OPERATIONS & MAINTENANCE				
19	AIRPORTS		1,696,900	1,577,700	119,200
20	HIGHWAYS		10,027,300	9,689,200	338,100
21	WESTERN REGION OPERATIONS & MAINTENANCE				
22	AIRPORTS		2,367,200	2,197,800	169,400
23	HIGHWAYS		1,934,000	1,688,800	245,200
24	FACILITIES DESIGN & CONSTRUCTION				
25	PLANNING		546,900	546,900	
26	DESIGN		828,400	621,300	207,100
27	CONSTRUCTION		1,733,800	1,638,000	95,800
28		* * * * *	* * * * *		
29		* * * * * GENERAL GOVERNMENT * * * * *			
30		* * * * *	* * * * *		
31	OFFICE OF THE GOVERNOR				
32	EXECUTIVE OPERATIONS				
33	EXECUTIVE OFFICE		1,613,300	1,613,300	
34	POLICY DEVELOPMENT AND PLANNING		635,500	410,500	225,000
35	GROWTH POLICY COUNCIL/PUBLIC FORUM		319,300	319,300	
36	CONTINGENCY FUND		250,000	250,000	
37	BUDGET & MANAGEMENT		707,500	707,500	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EXECUTIVE MANSION	111,700	111,700		
5	TELECOMMUNICATIONS	529,700	529,700		
6	LIEUTENANT GOVERNOR	323,600	323,600		
7	ELECTIONS	586,300	586,300		
8	PUBLIC OFFICES COMMISSION	261,600	261,600		
9	VOLUNTEER ACTION	59,500	29,500		30,000
10	INTERNAL AUDIT #	409,100	409,100		
11 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE DIVISION OF INTERNAL AUDIT SHALL BE TRANSFERRED					
12 FROM THE DEPARTMENT OF ADMINISTRATION TO THE OFFICE OF THE GOVERNOR.					
13 DEPARTMENT OF ADMINISTRATION					
14 EXECUTIVE ADMINISTRATION					
15	OFFICE OF THE COMMISSIONER	998,600	998,600		
16	ADMINISTRATIVE SERVICES	289,700	289,700		
17	EQUAL EMPLOYMENT OPPORTUNITY #	209,800	209,800		
18 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL					
19 REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.					
20 PERSONNEL					
21	PERSONNEL MANAGEMENT	1,377,800	1,377,800		
22	EMPLOYEE NEGOTIATIONS/RELATIONS	566,600	533,700		32,900
23 ACCOUNTING					
24	PRE-AUDIT	225,300	225,300		
25	ACCOUNTING SERVICES	222,500	222,500		
26	PAYROLL ACCOUNTING	447,000	447,000		
27	ADMINISTRATION & SUPPORT	225,700	225,700		
28 GENERAL SERVICES					
29	PURCHASING	702,800	702,800		
30	PROPERTY MANAGEMENT	147,500	147,500		
31	RISK MANAGEMENT	157,000			157,000
32	CENTRAL MAIL & SWITCHBOARD	311,800	311,800		
33	CENTRAL DUPLICATING	425,400			425,400
34	ARCHIVES	516,000	516,000		
35	LEASING & FACILITIES	114,700	114,700		
36 DATA PROCESSING					
37	SERVICES TO ADMINISTRATION #	462,300	398,800		63,500

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
		ALLOCATIONS		
4	SERVICES TO OPERATING AGENCIES #	2,620,000	2,261,700	358,300
5	STATE TELECOMMUNICATIONS NETWORK	183,700	159,100	24,600
6	CONSULTANT SERVICES #	79,400	79,400	
7	ADMINISTRATION & SUPPORT #	593,300	544,100	49,200
8	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE USED			
9	EITHER DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES			
10	PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH			
11	ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING			
12	HARDWARE AND POSITIONS.			
13	LABOR RELATIONS AGENCY	55,000	55,000	
14	RETIREMENT & BENEFITS			
15	PUBLIC EMPLOYEES RETIREMENT SYSTEM	351,000		351,000
16	TEACHERS RETIREMENT SYSTEM	343,300		343,300
17	OTHER BENEFITS	132,300	130,300	2,000
18	CENTRAL SUPPORT	208,100	36,500	171,600
19	DEPARTMENT OF LAW			
20	LEGAL SERVICES	3,798,600	2,454,600	1,344,000
21	DEPARTMENT OF REVENUE			
22	REVENUE OPERATIONS			
23	AUDIT	2,223,200	2,223,200	
24	ENFORCEMENT	1,067,800	1,067,800	
25	TREASURY MANAGEMENT #	1,025,000	609,800	415,200
26	PETROLEUM REVENUE #	831,200	831,200	
27	OFFICE OF THE COMMISSIONER	267,300	267,300	
28	ADMINISTRATIVE SERVICES #	1,537,900	1,537,900	
29	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE			
30	TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING			
31	ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA			
32	PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
33	DEPARTMENT OF PUBLIC SAFETY			
34	BUILDING SECURITY	157,900	157,900	
35	DEPARTMENT OF PUBLIC WORKS			
36	BUILDINGS			
37	CONSTRUCTION INSPECTION	190,500	190,500	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	CONSTRUCTION ADMINISTRATION		238,000	238,000	
5	MAINTENANCE & OPERATIONS		6,480,300	6,080,300	400,000
6	GENERAL DESIGN		471,300	471,300	
7	COMMUNICATIONS				
8	SUPPORT TO STATE AGENCIES		1,408,200	1,385,500	22,700
9	REMOTE VILLAGE RADIO		239,500	213,000	26,500
10	DEPARTMENT OF HIGHWAYS				
11	STATE EQUIPMENT FLEET				
12	CENTRAL DISTRICT		3,674,200		3,674,200
13	INTERIOR DISTRICT		3,219,800		3,219,800
14	SOUTHEASTERN DISTRICT		1,126,300		1,126,300
15	WESTERN DISTRICT		636,900		636,900
16	SOUTHCENTRAL DISTRICT		1,865,500		1,865,500
17	ADMINISTRATION & SUPPORT		275,900		275,900
18	LEGISLATIVE BUDGET & AUDIT				
19	BUDGET & AUDIT COMMITTEE				
20	LEGISLATIVE AUDIT		1,439,800	1,439,800	
21	LEGISLATIVE FINANCE		602,900	602,900	
22	COMMITTEE EXPENSES		195,200	195,200	
23	LEGISLATIVE AFFAIRS				
24	LEGISLATIVE COUNCIL				
25	SALARIES & ALLOWANCES		976,000	976,000	
26	LEADERSHIP		188,100	188,100	
27	LAA EXECUTIVE ADMINISTRATION		540,600	540,600	
28	LAA ADMINISTRATIVE SERVICES		1,115,700	1,115,700	
29	LAA RESEARCH SERVICES		481,300	481,300	
30	LAA LEGAL SERVICES		649,700	649,700	
31	SESSION EXPENSES		1,652,900	1,607,900	45,000
32	COUNCIL & SUBCOMMITTEES		259,000	259,000	
33	ASSEMBLY BUILDING		220,000	220,000	
34	EQUIPMENT ACCOUNT		95,000	95,000	
35	OFFICE OF OMBUDSMAN		367,900	367,900	
36	* SEC. 10 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS				
37	TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				
38					
39		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		* * * * *			
4		* * * * *			
5		* * * * *			
6	DEPARTMENT OF EDUCATION				
7	FILM ACQUISITION, JUNEAU		100,000	100,000	
8	RARE ALASKANA ACQUISITION, JUNEAU		10,000	10,000	
9	MUSEUM ACQUISITION FUND, JUNEAU		25,000	25,000	
10	RADIO STATION EQUIPMENT, KOTZEBUE		15,000	15,000	
11	MINI-TV EQUIPMENT-NDORVIK, KIANA, KIVALINA		15,000	15,000	
12	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE		300,000	300,000	
13	SKILL CENTER DORMITORY, SEWARD		60,000	60,000	
14	MINI-TV DILLINGHAM		20,000	20,000	
15	DUBBING BANK, ANCHORAGE		30,000	30,000	
16	MINI-TV, KODIAK		20,000	20,000	
17	EDUCATIONAL TV, SITKA		170,000	170,000	
18	KYUK TRANSLATOR, BETHEL		240,000	240,000	
19	SCHOOL CONSTRUCTION, UPPER RAILBELT REAA		400,000	400,000	
20	SCHOOL CONSTRUCTION, TWIN HILLS		266,000	266,000	
21	STATE LIBRARY, JUNEAU				
22	MICROFILM RUSSIAN CHURCH RECORDS		30,000	30,000	
23		* * * * *			
24		* * * * *			
25		* * * * *			
26	UNIVERSITY OF ALASKA				
27	HEALTH OCCUPATIONS FACILITY, ANCHORAGE		345,000	345,000	
28	FISHERIES BUILDING EQUIPMENT, JUNEAU		374,000	374,000	
29	SPRINKLER SYSTEM, KENAI		100,000	100,000	
30	CC CAREER BUILDING REMODELING, KETCHIKAN		250,000	250,000	
31	CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN		99,000	99,000	
32	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK		100,000	100,000	
33	CC SEWER SYSTEM, KUSKOKWIM		175,000	175,000	
34	RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS		400,000	400,000	
35	U OF A SYMPHONY, FAIRBANKS		20,000	20,000	
36	MEDIA SERVICES EQUIPMENT, ANCHORAGE		250,000	250,000	
37	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM		70,000	70,000	

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	MARINE LAB COMPLETION, SEWARD		175,000	175,000	
5	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC		50,000	50,000	
6	PHYSICAL EDUCATION BUILDING, ANCHORAGE		900,000	900,000	
7	PERFORMING ARTS EQUIPMENT, ANCHORAGE		440,000	440,000	
8	CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE		114,500	114,500	
9	LIBRARY BOOKS, ANCHORAGE		250,000	250,000	
10		*****			
11		***** SOCIAL SERVICES *****			
12		*****			
13	DEPARTMENT OF EDUCATION				
14	GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN		48,000	48,000	
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	ALCOHOL DETOXIFICATION FACILITIES GRANTS		802,500	802,500	
17		*****			
18		***** HEALTH *****			
19		*****			
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	ROOM SOUNDPROOFING		14,000	14,000	
22	TOK HEALTH CLINIC DIRECT GRANT		90,000	90,000	
23	MT VILLAGE HEALTH CLINIC DIRECT GRANT		50,000	50,000	
24	UNALASKA HEALTH CLINIC DIRECT GRANT		50,000	50,000	
25	FT YUKON HEALTH CLINIC DIRECT GRANT		75,000	75,000	
26	BREAST CANCER DETECTION CENTER, FAIRBANKS		50,000	50,000	
27	KWIGILLINGOK HEALTH CLINIC DIRECT GRANT		100,000	100,000	
28		*****			
29		***** NATURAL RESOURCE MANAGEMENT *****			
30		*****			
31	DEPARTMENT OF NATURAL RESOURCES				
32	ATOMIC ABSORPTION SPECTROPHOTOMETER		18,500	18,500	
33	MICROFILM CAMERA		15,000	15,000	
34	HALIBUT POINT RECREATION AREA - SITKA		95,000	95,000	
35	CHUGACH PARK ROAD ACQUISITION		40,000	40,000	
36	DEPARTMENT OF FISH & GAME				
37	ACOUSTIC SALMON COUNTERS		479,000	479,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STATEWIDE COMPUTER NETWORK	85,100	85,100		
5	KITOI BAY HATCHERY REPAIRS & UPGRADE	200,000	200,000		
6	FIRE LAKE SEWER SYSTEM	20,000	20,000		
7	AUXILIARY GENERATORS - MV PANDALUS	40,000	40,000		
8	KITTIWAKE ALTERATIONS & REPAIR	23,200	23,200		
9	DEPARTMENT COMMUNICATIONS	25,000	25,000		
10	NAKNEK-KVICHAK DISTRICT MARKERS	15,000	15,000		
11	EAST CREEK INCUBATORS	202,000	202,000		
12	TOLSONA LAKE OUTLET STRUCTURE	25,000	25,000		
13	STARRIGAVAN ESTUARINE PEN REARING EXPANSION	341,100	341,100		
14	BEAVER FALLS SHORT TERM REARING	47,400	47,400		
15	SNETTISHAM INCUBATION	272,500	272,500		
16	TAGGING EQUIPMENT PURCHASE	16,200	16,200		
17	MISCELLANEOUS FISHERIES STUDIES	213,700	213,700		
18	FISH HATCHERY FEASIBILITY STUDY	75,000	75,000		
19	RIFLE RANGE - SITKA	25,000	25,000		
20	RABBIT CREEK RIFLE RANGE - ANCHORAGE	100,000	100,000		
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
22	WATER AQUIFER FILTER SYSTEM - EAGLE RIVER	100,000	100,000		
23		* * * * *	* * * * *		
24		* * * * * PUBLIC PROTECTION * * * * *			
25		* * * * *	* * * * *		
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
27	APUC COMPUTER SYSTEM	122,500	122,500		
28	DEPARTMENT OF MILITARY AFFAIRS				
29	US PROPERTY AND FISCAL OFFICE WAREHOUSE	1,900,000	100,000	1,800,000	
30	DEPARTMENT OF PUBLIC SAFETY				
31	MOTOR VEHICLE TITLE COMPUTER DISC	13,000	13,000		
32	COMPUTER ROOM AIR CONDITIONING	16,000	16,000		
33		* * * * *	* * * * *		
34		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
35		* * * * *	* * * * *		
36	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
37	MAJOR RENOVATION & REPAIR	230,000	230,000		

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS			
4	MCLAUGHLIN YOUTH CENTER	120,000	120,000	
5	KETCHIKAN CORRECTION CENTER PLANNING	125,000	125,000	
6	WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU	1,500,000	1,500,000	
7	CORDOVA MUNICIPAL JAIL - FOR STATE USE	100,000	100,000	
8	* * * * *	* * * * *		
9	* * * * * DEVELOPMENT * * * * *			
10	* * * * *	* * * * *		
11	DEPARTMENT OF REVENUE			
12	INCREASED CAPITALIZATION - MUNICIPAL BOND BANK	1,000,000	1,000,000	
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	COMMUNITY ASSISTANCE EDA	810,000	162,000	648,000
15	ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM	200,000	200,000	
16	WIND GENERATOR MAINTENANCE & REPAIR	10,000	10,000	
17	TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE	55,000	55,000	
18	DEPARTMENT OF NATURAL RESOURCES			
19	AGRICULTURE REVOLVING LOAN FUND	400,000	400,000	
20	RED BEEF PROJECT	226,100	226,100	
21	PLANT MATERIALS CENTER - OFFICE/LABORATORY	125,000	125,000	
22	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE	30,000	30,000	
23	STATE FAIR CAPITAL GRANTS	140,000	140,000	
24	DEPARTMENT OF PUBLIC WORKS			
25	SMALL BOAT HARBORS			
26	HOMER/SELDOVIA HARBOR FACILITIES	400,000	400,000	
27	SITKA HARBOR IMPROVEMENTS	100,000	100,000	
28	ANCHORAGE - SHIP CREEK DREDGING	50,000	50,000	
29	TENAKEE BOAT HARBOR	50,000	50,000	
30	KETCHIKAN PORT PROJECT	500,000	500,000	
31	WESTERN ALASKA PORT PROJECTS	300,000	300,000	
32	JUNEAU PORT PROJECTS	1,500,000	1,500,000	
33	NAKNEK DOCK FEASIBILITY STUDY	30,000	30,000	
34	VARIOUS DREDGING PROJECTS	75,000	75,000	
35	MITKOF ISLAND LAUNCHING RAMP	50,000	50,000	
36	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
37	FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT	75,000	75,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FIRE TRUCK - TOK	25,000	25,000		
5	ELECTRICAL PROJECT - RUBY	40,000	40,000		
6	ELECTRICAL PROJECT - NIKOLAI	50,000	50,000		
7	FIRE TRUCK - GALENA	25,000	25,000		
8	* * * * *	* * * * *			
9	* * * * * TRANSPORTATION * * * * *				
10	* * * * *	* * * * *			
11	DEPARTMENT OF TRANSPORTATION				
12	MARINE TRANSPORTATION				
13	COLUMBIA FAST FOOD CONVERSION	400,000	400,000		
14	VESSEL UPGRADE	180,000	180,000		
15	SPARE PARTS	271,000	271,000		
16	WASTE DISPOSAL DESIGN	50,000	50,000		
17	DOCK ELECTRICAL & SAFETY REHABILITATION	40,000	40,000		
18	ANCHORAGE INTERNATIONAL AIRPORT				
19	NORTH/SOUTH RUNWAY - STAGE III	6,542,000			6,542,000
20	MISCELLANEOUS IMPROVEMENTS	300,000			300,000
21	BLAST PROTECTION & RUNWAY SEAL COAT	2,060,000			2,060,000
22	AUTO PARKING EXPANSION	930,000			930,000
23	FAIRBANKS INTERNATIONAL AIRPORT				
24	RUNWAY SEAL COAT	650,000			650,000
25	AIRPORTS				
26	RUNWAY GRAVEL, SIX AIRPORTS	750,000	750,000		
27	FORTUNA LEDGE AIRPORT MATCH	200,000	200,000		
28	HIGHWAYS				
29	MAINTENANCE FACILITY, EAGLE RIVER	160,000	160,000		
30	SEAL COATING ROADS, SPENARD	300,000	300,000		
31	ROAD & STREET IMPROVEMENTS, KOTZEBUE	400,000	400,000		
32	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH	250,000	250,000		
33	SHELTER CABINS, WESTERN COASTAL TRAILS	30,000	30,000		
34	HUTTER ROAD, SLAUGHTER HOUSE ACCESS, HOMER	40,000	40,000		
35	RED ROCK ROAD, HOMER	40,000	40,000		
36	SHAGALUK ROAD	150,000	150,000		
37	OLD SEWARD HIGHWAY, ANCHORAGE	260,000	260,000		

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CORONADO ROAD, EAGLE RIVER		30,000	30,000	
5	HOLLYWOOD ROAD, PALMER		150,000	150,000	
6	PETERS CREEK-MIRROR LAKE ROAD, ANCHORAGE		200,000	200,000	
7	LAZY MOUNTAIN ROAD, PALMER		300,000	300,000	
8	PHILLIPS FIELD ROAD, FAIRBANKS		200,000	200,000	
9	SOUTH FORK EAGLE RIVER ROAD		375,000	375,000	
10	UNALAKLEET ROAD		100,000	100,000	
11	KUSKOKWIM HAUL ROAD		150,000	150,000	
12	SAINT MARY'S-PITKAS POINT ROAD		200,000	200,000	
13	ENGLISH BAY ROAD		150,000	150,000	
14	ANCHORAGE BIKE TRAILS		800,000	800,000	
15	BAXTER ROAD SURFACING, ANCHORAGE		200,000	200,000	
16	ANCHORAGE ROADS RESURFACING		500,000	500,000	
17	EMMONAK AIRPORT ROAD		200,000	200,000	
18	HUFFMAN ROAD RESURFACING, ANCHORAGE		150,000	150,000	
19	PEDESTRIAN WALKWAY, SITKA		50,000	50,000	
20	NAPAKIAK ROAD		250,000	250,000	
21	NAKNEK BEACH ROAD		60,000	60,000	
22	BRADLEY ROAD, TALKEETNA		20,000	20,000	
23	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE		30,000	30,000	
24		* * * * *	* * * * *		
25		* * * * *	GENERAL GOVERNMENT	* * * * *	
26		* * * * *	* * * * *		
27	OFFICE OF THE GOVERNOR				
28	TELECOMMUNICATIONS OFFICE				
29	KYUK TV CABLE HOOKUP, DIRECT GRANT		20,000	20,000	
30	DEPARTMENT OF REVENUE				
31	TREASURY COMPUTER PROGRAM		270,000	270,000	
32	DEPARTMENT OF PUBLIC WORKS				
33	STATE OFFICE BLDG BOILER REPLACEMENT		90,000	90,000	
34	CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
35	BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
36	ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
37	ROOF RENOVATION, NULATO SCHOOL		125,000	125,000	

GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PAINTING STATE FACILITIES STATEWIDE	20,000	20,000		
5	SITKA PIONEERS HOME WINDOW REPLACEMENT	70,300	70,300		
6	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION	40,000	40,000		
7	CAPITOL BUILDING DOOR REPLACEMENT	11,000	11,000		
8	JUNEAU PARKING STRUCTURE STORAGE AREA	49,000	49,000		
9	DEPARTMENT OF HIGHWAYS				
10	EQUIPMENT REPLACEMENT - HWCF	8,836,700		8,836,700	
11	* SEC. 11 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS				
12	ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.				
13	EDUCATION				
14	FEDERAL RECEIPTS	17,905,500			
15	GENERAL FUND MATCH	251,000			
16	GENERAL FUND	255,520,100			
17	INTER AGENCY RECEIPTS	2,100,100			
18	PROGRAM RECEIPTS	1,039,600			
19	SCHOOL FUND (CIGARETTE TAX)	2,604,400			
20	DONATED COMMODITY HANDLING FEE ACCOUNT	49,000			
21	PUBLIC LAW 81-874/GENERAL FUND	33,891,900			
22	STUDENT REVOLVING LOAN FUND	2,413,900			
23	TRAINING AND BUILDING FUND	250,000			
24	*** TOTAL FUNDING - EDUCATION ***	316,025,500			
25	UNIVERSITY OF ALASKA				
26	FEDERAL RECEIPTS	33,803,500			
27	GENERAL FUND MATCH	2,050,600			
28	GENERAL FUND	57,888,200			
29	PROGRAM RECEIPTS	9,083,300			
30	STUDENT FEES, UNIVERSITY OF ALASKA	5,587,600			
31	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	108,413,200			
32	SOCIAL SERVICES				
33	FEDERAL RECEIPTS	43,907,500			
34	GENERAL FUND MATCH	12,336,000			
35	GENERAL FUND	40,289,500			
36	INTER AGENCY RECEIPTS	2,233,700			
37	PROGRAM RECEIPTS	818,300			
38	SECOND INJURY FUND RESERVE ACCOUNT	334,800			

1	SOCIAL SERVICES (CONT.)	
2	DISABLED FISHERMANS RESERVE ACCOUNT	283,600
3	TITLE 20	4,181,000
4	*** TOTAL FUNDING - SOCIAL SERVICES ***	104,384,400
5	HEALTH	
6	FEDERAL RECEIPTS	15,933,800
7	GENERAL FUND MATCH	4,810,300
8	GENERAL FUND	26,584,600
9	INTER AGENCY RECEIPTS	6,516,400
10	PROGRAM RECEIPTS	163,500
11	FEDERAL REVENUE SHARING FUND	7,180,800
12	*** TOTAL FUNDING - HEALTH ***	51,189,400
13	NATURAL RESOURCE MANAGEMENT	
14	FEDERAL RECEIPTS	9,289,700
15	GENERAL FUND MATCH	1,766,100
16	GENERAL FUND	47,546,200
17	INTER AGENCY RECEIPTS	191,800
18	FISH AND GAME FUND	3,723,500
19	PROGRAM RECEIPTS	2,491,200
20	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	65,008,500
21	PUBLIC PROTECTION	
22	FEDERAL RECEIPTS	4,216,400
23	GENERAL FUND MATCH	1,913,700
24	GENERAL FUND	15,874,000
25	INTER AGENCY RECEIPTS	140,300
26	PROGRAM RECEIPTS	953,400
27	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,097,800
28	ADMINISTRATION OF JUSTICE	
29	FEDERAL RECEIPTS	3,259,000
30	GENERAL FUND MATCH	439,400
31	GENERAL FUND	70,290,800
32	INTER AGENCY RECEIPTS	46,100
33	PROGRAM RECEIPTS	384,200
34	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	74,419,500
35	DEVELOPMENT	
36	FEDERAL RECEIPTS	833,000
37	GENERAL FUND MATCH	456,400
38	GENERAL FUND	84,118,600

1	DEVELOPMENT (CONT.)	
2	AGRICULTURAL LOAN FUND	139,200
3	PROGRAM RECEIPTS	508,000
4	SURPLUS PROPERTY REVOLVING FUND	222,100
5	VETERANS REVOLVING LOAN FUND	1,136,300
6	*** TOTAL FUNDING - DEVELOPMENT ***	87,413,600
7	TRANSPORTATION	
8	GENERAL FUND	112,640,600
9	INTER AGENCY RECEIPTS	1,746,300
10	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800
11	PROGRAM RECEIPTS	1,409,300
12	*** TOTAL FUNDING - TRANSPORTATION ***	131,064,000
13	GENERAL GOVERNMENT	
14	FEDERAL RECEIPTS	254,500
15	GENERAL FUND MATCH	142,000
16	GENERAL FUND	41,865,300
17	INTER AGENCY RECEIPTS	2,923,100
18	FICA ADMINISTRATION FUND RESERVE ACCT.	41,800
19	HIGHWAY WORKING CAPITAL FUND	10,798,600
20	PROGRAM RECEIPTS	26,500
21	PUBLIC EMPLOYEES RETIREMENT FUND	605,000
22	TEACHERS RETIREMENT SYSTEM FUND	636,300
23	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	57,293,100
24	NEW LEGISLATION	
25	*** TOTAL FUNDING - NEW LEGISLATION ***	
26	CAPITAL PROJECTS	
27	FEDERAL RECEIPTS	11,440,000
28	GENERAL FUND	26,572,600
29	HIGHWAY WORKING CAPITAL FUND	8,836,700
30	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000
31	*** TOTAL FUNDING - CAPITAL PROJECTS ***	48,339,300
32	***** TOTAL BUDGET *****	1,076,648,300
33	* SEC. 12 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	