

Original sponsor: Rules Committee by request
of the Governor

Offered: 3/25/77

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated accor-
11 ding to the schedules in secs. 6 and 7 of this Act, the following amounts are
12 from the unreserved special accounts in the general fund:

	<u>Operating</u>	<u>Capital</u>
14 Highway Fuel Tax Account	\$ 18,113,700	--
15 Aviation Fuel Tax Account.	2,940,000	--
16 Watercraft Fuel Tax Account.	--	\$ 1,460,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. If federal or other program receipts fall short of the esti-
21 mates appropriated by this Act, the affected appropriation shall be reduced
22 by the amount of the shortfall in receipts.

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are not
26 inconsistent with applicable federal statutes.

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28 (SUMMARY TABLE FOLLOWS)

29

* Sec. 5. Fiscal Year 1978 operating and capital budget summary by funding source:

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	\$129,500,500	\$11,440,000	\$140,940,500
GENERAL FUND MATCH	31,864,500		31,864,500
GENERAL FUND	687,687,000	32,943,100	720,630,100
General Fund Totals:	\$719,551,500	\$32,943,100	\$752,494,600
INTERAGENCY RECEIPTS	\$ 16,040,400		\$ 16,040,400
AGRICULTURAL LOAN FUND	129,200		129,200
AVIATION FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FICA ADMINISTRATION FUND RESERVE ACCOUNT	41,800		41,800
FISH AND GAME FUND	3,339,600		3,339,600
HIGHWAY FUEL TAX ACCOUNT (See sec. 1 of this Act)			
HIGHWAY WORKING CAPITAL FUND	10,955,700	8,836,700	19,792,400
INTERNATIONAL AIRPORT REVENUE FUND	15,267,800	1,490,000	16,757,800
PROGRAM RECEIPTS	16,465,800		16,465,800
PUBLIC EMPLOYEES RETIREMENT FUND	605,000		605,000
SCHOOL FUND (CIGARETTE TAX)	2,604,400		2,604,400
SECOND INJURY FUND RESERVE ACCOUNT	334,800		334,800
DISABLED FISHERMANS RESERVE ACCOUNT	283,600		283,600
SURPLUS PROPERTY REVOLVING FUND	222,100		222,100
TEACHERS RETIREMENT SYSTEM FUND	636,300		636,300
VETERANS REVOLVING LOAN FUND	1,137,600		1,137,600
WATERCRAFT FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FEDERAL REVENUE SHARING FUND	6,197,300		6,197,300
STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600		5,596,600
OVERHEAD, UNIVERSITY OF ALASKA			
DONATED COMMODITY HANDLING FEE ACCOUNT	49,000		49,000
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	33,891,900		33,891,900
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,413,900		2,413,900
TITLE 20	4,181,000		4,181,000
RESTRICTED RECEIPTS, UNIVERSITY OF ALASKA			
TRAINING AND BUILDING FUND	250,000		250,000
**** TOTALS ****	\$969,695,800	\$54,709,800	\$1,024,405,600

1 * SEC. 6. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 2 FUNDS TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE
 3 30, 1978.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	* * * * *	* * * * *		
	* * * * * EDUCATION * * * * *			
	* * * * *	* * * * *		
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	141,400	141,400	
11	ALASKA ARTS COUNCIL			
12	ADMINISTRATION AND SUPPORT	240,600	240,600	
13	GRANTS	1,032,000	449,800	582,200
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	13,984,500	13,984,500	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS			
19	FOUNDATION PROGRAM-REGULAR	138,023,800	138,023,800	
20	PUPIL TRANSPORTATION-PUBLIC	13,858,900	13,858,900	
21	PUPIL TRANSPORTATION-PRIVATE	127,200	127,200	
22	DEBT RETIREMENT-LOCAL	9,594,700	9,594,700	
23	TOBACCO TAX DISTRIBUTION	2,104,400		2,104,400
24	LOCAL FORMULA-REAA	7,552,400	7,552,400	
25	SOS ASHA PAYMENTS	311,000	311,000	
26	FOUNDATION PROGRAM-REAA	41,656,900	25,156,900	16,500,000
27	BILINGUAL FUND	683,500	683,500	
28	REGIONAL RESOURCE CENTERS	350,000	350,000	
29	FEDERAL PROGRAMS	14,485,500		14,485,500
30	TUITION STUDENTS	3,373,900	3,373,900	
31	BOARDING HOME GRANTS	2,722,800	2,722,800	
32	STATE CONTRACT PROGRAMS	17,391,900		17,391,900
33	ADMINISTRATION & PROGRAM SUPPORT			
34	ADMINISTRATIVE SERVICES	575,800	462,300	113,500
35	FINANCIAL ACCOUNTING & AUDIT	437,200	368,000	69,200
36	GENERAL OVERHEAD	670,300	670,300	
37	CORRESPONDENCE STUDY	852,600	752,600	100,000
38	CROSS CULTURAL EDUCATION	508,700	123,900	384,800

1 EDUCATION (CONT.)		2		
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STUDENT FINANCIAL AID			
5	SCHOLARSHIP LOAN PROGRAM	4,420,000	2,006,100	2,413,900
6	ADMINISTRATION	364,500	364,500	
7	POST SECONDARY EDUCATION			
8	GENERAL ADMINISTRATION	470,800	264,300	206,500
9	CENTER FOR STAFF DEVELOPMENT	825,900		825,900
10	WICHE	656,100	656,100	
11	ADULT EDUCATION & VOCATIONAL TRAINING			
12	ADULT BASIC EDUCATION	861,900	651,900	210,000
13	FIRE SERVICE TRAINING	68,000	68,000	
14	ADULT VOCATIONAL EDUCATION	100,100		100,100
15	COMMUNITY SCHOOLS	860,600	860,600	
16	CETA VOCATIONAL EDUCATION GRANTS	169,500		169,500
17	GRANTS ADMINISTRATION	501,500	369,900	131,600
18	SKILL CENTER	2,185,700	1,456,900	728,800
19	PUBLIC BROADCASTING COMMISSION			
20	OPERATIONS	2,553,100	2,453,100	100,000
21	MUSEUMS			
22	JUNEAU MUSEUM	441,400	441,400	
23	STATE LIBRARY			
24	REGULAR OPERATIONS	1,469,800	1,119,300	350,500
25	ANCHORAGE MEDIA CENTER	391,300	391,300	
26	PROGRAM EVALUATION			
27	K-12 EDUCATION PROGRAM	510,400	510,400	
28	CAREER & VOCATIONAL EDUCATION	448,100	218,400	229,700
29	SPECIAL EDUCATION	283,100	44,600	238,500
30	SUPPLEMENTAL PROGRAMS	674,000		674,000
31	ACCREDITATION	226,900	226,900	
32	PROFESSIONAL TEACHING PRACTICES COMMISSION			
33	COMMISSION	83,800		83,800
34	EXECUTIVE ADMINISTRATION			
35	COMMISSIONER	539,000	443,200	95,800
36	PLANNING INFORMATION & RESEARCH	623,800	258,100	365,700
37	BOARDS & COMMISSIONS	145,500	85,500	60,000

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	SPECIAL EDUCATION GRANTS		80,800	80,800	
6	STATE BOND COMMITTEE				
7	DEBT SERVICE				
8	UNIVERSITY OF ALASKA		9,710,500	9,710,500	
9	GENERAL EDUCATION		10,663,800	10,163,800	500,000
10	LIBRARIES		470,400	470,400	
11		*****	*****		
12		***** UNIVERSITY OF ALASKA *****			
13		*****	*****		
14	UNIVERSITY OF ALASKA				
15	BOARD OF REGENTS				
16	BOARD OF REGENTS		122,900	122,900	
17	REGENTS DISTRIBUTION		6,312,300	5,161,300	1,151,000
18	STATEWIDE				
19	INSTITUTIONAL SUPPORT		133,400	133,400	
20	ORGANIZED RESEARCH		36,389,400	6,536,600	29,852,800
21	GEOPHYSICAL INSTITUTE	7,307,600			
22	INSTITUTE OF MARINE SCIENCE	5,280,600			
23	INSTITUTE OF WATER RESOURCES	718,900			
24	AGRICULTURAL EXPERIMENT STATION	2,604,600			
25	INSTITUTE OF ARCTIC BIOLOGY	5,000,500			
26	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,355,600			
27	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	700,600			
28	SEA GRANT PROGRAM	1,058,700			
29	ARCTIC ENVIRONMENTAL INFORMATION	1,698,400			
30	BIOME CENTER	781,400			
31	COOPERATIVE WILDLIFE RESEARCH	266,200			
32	MINERAL INDUSTRY RESEARCH	241,900			
33	FOREST SOILS LAB	336,300			
34	WAMI/MEDICAL SCIENCES	793,700			
35	GENERAL MISCELLANEOUS RESEARCH	777,300			
36	NAVAL ARCTIC RESEARCH LAB.	7,467,100			
37	FAIRBANKS				
38	INSTRUCTION - 4 YR & GRADUATE		7,272,500	6,247,500	1,025,000

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION - TVCC	1,262,400	980,800	281,600
5	RESEARCH & PROFESSIONAL CENTERS	41,900		41,900
6	PUBLIC SERVICE	769,900	570,400	199,500
7	ACADEMIC SUPPORT - 4 YR & GRADUATE	2,746,800	2,517,100	229,700
8	ACADEMIC SUPPORT TVCC	223,400	223,400	
9	STUDENT SERVICES - 4 YR & GRADUATE	3,422,000	1,192,900	2,229,100
10	STUDENT SERVICES - TVCC	122,200	104,900	17,300
11	INSTITUTIONAL SUPPORT	12,434,400	8,254,600	4,179,800
12	STUDENT LOANS, SCHOLARSHIPS	424,700	74,700	350,000
13	ANCHORAGE			
14	INSTRUCTION - 4 YR & GRADUATE	3,398,400	2,572,500	825,900
15	INSTRUCTION - ACC	6,218,700	4,837,400	1,381,300
16	INSTRUCTION - MAT SU	332,000	302,000	30,000
17	RESEARCH & PROFESSIONAL CENTERS	639,000	166,800	472,200
18	PUBLIC SERVICE	182,800	148,800	34,000
19	ACADEMIC SUPPORT - 4 YR & GRADUATE	1,299,100	1,230,100	69,000
20	ACADEMIC SUPPORT - ACC	1,104,600	1,104,600	
21	ACADEMIC SUPPORT - MAT SU	67,000	67,000	
22	STUDENT SERVICES	2,078,900	721,100	1,357,800
23	STUDENT SERVICES - MAT SU	6,500	6,500	
24	INSTITUTIONAL SUPPORT	5,029,700	4,033,100	996,600
25	INSTITUTIONAL SUPPORT - MAT SU	201,000	199,000	2,000
26	STUDENT LOANS, SCHOLARSHIPS	1,098,000		1,098,000
27	PUBLIC SERVICES - EAGLE RIVER	75,000	75,000	
28	SOUTHEAST			
29	INSTRUCTION - SENIOR	659,100	470,400	188,700
30	INSTRUCTION - JOCC	1,024,200	763,900	260,300
31	INSTRUCTION - KETCHIKAN	580,500	507,600	72,900
32	INSTRUCTION - SITKA	259,100	217,000	42,100
33	PUBLIC SERVICE	356,900	107,100	249,800
34	ACADEMIC SUPPORT - SENIOR	289,500	277,600	11,900
35	ACADEMIC SUPPORT - JOCC	132,100	132,100	
36	ACADEMIC SUPPORT - KETCHIKAN	84,400	84,400	
37	ACADEMIC SUPPORT - SITKA	62,200	58,300	3,900

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STUDENT SERVICES	307,900	160,600	147,300	
5	STUDENT SERVICES - KETCHIKAN	21,500	21,500		
6	STUDENT SERVICES - SITKA	15,300	15,300		
7	INSTITUTIONAL SUPPORT - JUNEAU	1,228,900	1,083,300	145,600	
8	INSTITUTIONAL SUPPORT - KETCHIKAN	183,900	168,900	15,000	
9	INSTITUTIONAL SUPPORT - SITKA	88,900	88,900		
10	RURAL EDUCATION AFFAIRS				
11	INSTRUCTION - KODIAK	612,700	444,700	168,000	
12	INSTRUCTION - KENAI	518,600	440,000	78,600	
13	INSTRUCTION - KUSKOKWIM	1,534,900	841,800	693,100	
14	INSTRUCTION - NORTHWEST	196,400	159,800	36,600	
15	INSTRUCTION - RURAL CENTERS	1,069,600	1,069,600		
16	INSTRUCTION - CENTRAL SUPPORT	210,000	210,000		
17	RESEARCH & PROFESSIONAL CENTERS	155,800	118,600	37,200	
18	PUBLIC SERVICES	1,786,300	1,354,000	432,300	
19	ACADEMIC SUPPORT - KODIAK	61,100	61,100		
20	ACADEMIC SUPPORT - KENAI	51,200	51,200		
21	ACADEMIC SUPPORT - KUSKOKWIM	220,100	220,100		
22	ACADEMIC SUPPORT - NORTHWEST	5,000		5,000	
23	ACADEMIC SUPPORT - CENTRAL SUPPORT	527,000	341,300	185,700	
24	STUDENT SERVICES - KENAI	72,300	68,300	4,000	
25	STUDENT SERVICES - KUSKOKWIM	176,800	65,800	111,000	
26	INSTITUTIONAL SUPPORT - KODIAK	296,200	287,600	8,600	
27	INSTITUTIONAL SUPPORT - KENAI	303,800	285,900	17,900	
28	INSTITUTIONAL SUPPORT - KUSKOKWIM	185,600	178,600	7,000	
29	INSTITUTIONAL SUPPORT - NORTHWEST	189,900	181,500	8,400	
30	INSTITUTIONAL SUPPORT - CENTRAL	262,400	262,400		
31		*****	*****		
32		***** SOCIAL SERVICES *****			
33		*****	*****		
34	OFFICE OF THE GOVERNOR				
35	PIONEERS HOME ADVISORY BOARD		8,400	8,400	
36	ALASKA PLAN		100,000	100,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF ADMINISTRATION				
5	LONGEVITY BONUS		9,783,000	2,521,600	7,261,400
6	PIONEERS HOMES				
7	SITKA		2,247,300	2,247,300	
8	FAIRBANKS		2,242,300	2,242,300	
9	PALMER		2,007,800	2,007,800	
10	KOTZERUE		200,600	200,600	
11	ANCHORAGE		2,386,500	2,386,500	
12	CENTRAL OFFICE		104,400	104,400	
13	DEPARTMENT OF EDUCATION				
14	VOCATIONAL REHABILITATION				
15	COUNSELING & PLACEMENT		1,628,700	665,600	963,100
16	SERVICES TO CLIENTS		1,763,500	627,400	1,136,100
17	ADMINISTRATION		434,200	184,800	249,400
18	SPECIALIZED FACILITIES		110,900	27,200	83,700
19	DISABILITY DETERMINATION		368,600		368,600
20	EMPLOYMENT OF THE HANDICAPPED		107,600	107,600	
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
22	ASSISTANCE PAYMENTS				
23	AFDC		12,698,700	6,349,300	6,349,400
24	OLD AGE ASSISTANCE		2,631,900	2,631,900	
25	AID TO THE BLIND		110,900	110,900	
26	AID TO THE DISABLED		2,546,800	2,546,800	
27	GENERAL RELIEF		288,000	288,000	
28	PROGRAM SERVICES				
29	HOMEMAKER SERVICES		464,800	464,800	
30	FOSTER CARE		2,065,200	1,400,800	664,400
31	INSTITUTIONAL CARE		3,132,500	2,533,900	598,600
32	DAY CARE		122,800	43,300	79,500
33	YOUTH SERVICES		133,100	133,100	
34	SOCIAL SERVICES				
35	SOUTHCENTRAL REGION		1,607,700	1,607,700	
36	NORTHERN REGION		964,600	964,600	
37	SOUTHEASTERN REGION		375,000	375,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WESTERN REGION	594,300	594,300		
5	NORTHWESTERN REGION	472,100	472,100		
6	SOUTHERN REGION	359,900	359,900		
7	KENAI	71,900	71,900		
8	PUBLIC ASSISTANCE				
9	ELIGIBILITY	2,788,900	1,694,700		1,094,200
10	STAFF DEVELOPMENT	182,200	37,300		144,900
11	SOCIAL SERVICES ADMINISTRATION				
12	CENTRAL OFFICE	411,200	320,200		91,000
13	STAFF DEVELOPMENT	143,300	2,500		140,800
14	WIN	603,600	60,400		543,200
15	OFFICE OF AGING	2,182,100	201,600		1,980,500
16	ALCOHOL & DRUG ABUSE				
17	ADMINISTRATION	531,100	323,000		208,100
18	ALCOHOLISM GRANTS	2,614,000	1,910,200		703,800
19	DRUG ABUSE GRANTS	799,600	634,900		164,700
20	ADMINISTRATION (DHSS)				
21	COMMISSIONERS OFFICE #	452,900	452,900		
22	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NO TRAVEL OR PER DIEM EXPENDITURES FOR ANY				
23	PERSONNEL IN THIS BUDGET SHALL BE CHARGED TO ANY OTHER APPROPRIATION.				
24	DIRECTORS OFFICE	253,500	253,500		
25	PERSONNEL	301,200	301,200		
26	SUPPLY	267,600	267,600		
27	FINANCE	814,500	814,500		
28	GRAPHIC ARTS	62,800	62,800		
29	QC/COLLECTION AGENCY	815,200	479,700		335,500
30	TITLE XX OFFSET		-4,181,000		4,181,000
31	DEPARTMENT OF LABOR				
32	FISHERMANS FUND	283,600			283,600
33	SECOND INJURY FUND	334,800			334,800
34	EMPLOYMENT SECURITY				
35	EMPLOYMENT SERVICES	7,259,100			7,259,100
36	UNEMPLOYMENT INSURANCE	8,409,000			8,409,000
37	PIPELINE UNEMPLOYMENT INSURANCE	1,520,100			1,520,100

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION #	980,800		980,800
5	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
6	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
8	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
9	WIN	956,400	95,600	860,800
10	LABOR MARKET INFORMATION	394,600		394,600
11	GAAB CETA CONTRACT	594,200		594,200
12	ADMINISTRATION (OOL)			
13	COMMISSIONERS OFFICE	526,100	526,100	
14	SUPPORT	1,697,100		1,697,100
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	VETERANS SERVICES	66,900	66,900	
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
18	SENIOR CITIZENS TAX EXEMPTION			
19	PROPERTY TAX EXEMPTION	1,292,300	1,292,300	
20	RENTERS EQUIVALENCY	654,200	654,200	
21	SPECIAL ASSESSMENTS	168,000	168,000	
22	CHILD ASSISTANCE			
23	DAY CARE	1,706,000	1,706,000	
24	HEAD START	444,500	444,500	
25	CETA			
26	CLASSROOM TRAINING	1,528,200		1,528,200
27	ON THE JOB TRAINING	637,100		637,100
28	WORK EXPERIENCE	2,505,400		2,505,400
29	PUBLIC SERVICE EMPLOYMENT	2,414,000		2,414,000
30	SERVICES TO CLIENTS	653,800		653,800
31	ADMINISTRATION	1,588,400	51,700	1,536,700
32	STATE BOND COMMITTEE			
33	DEBT SERVICE			
34	PIONEERS HOMES	1,029,200	1,029,200	
35	SENIOR CITIZEN HOUSING	66,300	66,300	

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4		*****		
5		***** HEALTH *****		
6		*****		
7	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
8	NURSING			
9	FIELD NURSING		3,326,800	2,655,600 671,200
10	HOME HEALTH SERVICE		28,600	4,300 24,300
11	ADMINISTRATION		714,000	680,200 33,800
12	EARLY SCREENING		168,900	168,900
13	COMMUNICABLE DISEASE CONTROL			
14	TUBERCULOSIS CONTROL		660,700	576,800 83,900
15	VENEREAL DISEASE CONTROL		211,200	150,000 61,200
16	IMMUNIZATION		71,700	34,700 37,000
17	EPIDEMIOLOGY		255,700	245,700 10,000
18	ENVIRONMENTAL HEALTH		1,043,900	918,900 125,000
19	CHILD & FAMILY HEALTH			
20	FAMILY PLANNING		354,900	150,400 204,500
21	MATERNAL & CHILD HEALTH		236,500	119,900 116,600
22	HANDICAPPED CHILDREN		1,188,100	1,055,100 133,000
23	COMMUNICATIVE DISORDERS		382,200	221,500 160,700
24	CHILD DEVELOPMENT SERVICE		231,600	116,600 115,000
25	ADMINISTRATION		109,900	93,900 16,000
26	NUTRITION		467,500	52,000 415,500
27	LABORATORIES			
28	REGIONAL LABS		1,178,100	1,095,800 82,300
29	ADMINISTRATION		91,500	91,500
30	HEALTH INFORMATION			
31	HEALTH INFORMATION SYSTEMS		263,600	183,400 80,200
32	IMPAIRMENT REGISTRY		77,200	77,200
33	CERTIFICATION & LICENSING		270,900	46,300 224,600
34	PUBLIC HEALTH ADMINISTRATION			
35	ADMINISTRATION		456,500	426,400 30,100
36	HEALTH EDUCATION		140,600	128,200 12,400
37	GRANT TO GAAB		700,000	647,500 52,500

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA PSYCHIATRIC INSTITUTE	6,777,700	5,297,600	1,480,100	
5	HARBORVIEW	5,089,100	695,900	4,393,200	
6	CONTRACT INSTITUTIONS	1,964,800	1,964,800		
7	STATE MENTAL HEALTH CENTERS				
8	JUNEAU	280,800	265,300	15,500	
9	FAIRBANKS	334,300	303,300	31,000	
10	COMMUNITY MENTAL HEALTH CENTERS	2,091,400	2,091,400		
11	MENTAL HEALTH ADMINISTRATION				
12	DEVELOPMENTAL DISABILITIES	150,000		150,000	
13	ADMINISTRATION	564,500	546,000	18,500	
14	MEDICAID	22,207,400	11,103,700	11,103,700	
15	GENERAL RELIEF MEDICAL	4,010,900	4,010,900		
16	PUBLIC ASSISTANCE ADMINISTRATION	825,900	371,700	454,200	
17	PLANNING & RESEARCH				
18	DATA SERVICES #	479,000	236,300	242,700	
19	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
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21	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
22	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
23	HEALTH PLANNING	783,700	548,700	235,000	
24	HUMAN SERVICES PLANNING	121,100	121,100		
25	ADMINISTRATION	106,300	106,300		
26	EMERGENCY MEDICAL SERVICES	687,100	500	686,600	
27	STATE BOND COMMITTEE				
28	DEBT SERVICE				
29	HEALTH FACILITIES	1,741,600	1,741,600		
30		*****	*****		
31		***** NATURAL RESOURCE MANAGEMENT *****			
32		*****	*****		
33	OFFICE OF THE GOVERNOR				
34	LIMITED ENTRY #	750,000	750,000		
35	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
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37	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL CENTRAL DATA PROCESSING				
38	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FISHERIES COMMISSIONS				
5	INTERNATIONAL NORTH PACIFIC	12,700	12,700		
6	INTERNATIONAL FISHERIES	118,600	118,600		
7	PACIFIC MARINE FISHERIES COMMISSION	27,400	27,400		
8	LAW OF THE SEA	12,000	12,000		
9	COASTAL ZONE MANAGEMENT AND CCS PLANNING	2,135,200	250,000		1,885,200
10	ALASKA FISHERIES COUNCIL	170,000	170,000		
11	PIPELINE SURVEILLANCE				
12	OIL PIPELINE SURVEILLANCE	864,500			864,500
13	GAS PIPELINE REVIEW	40,000	40,000		
14	DEPARTMENT OF REVENUE				
15	FISH & GAME LICENSING	577,500	309,500		268,000
16	DEPARTMENT OF NATURAL RESOURCES				
17	LAND MANAGEMENT				
18	CENTRAL OFFICE	528,400	528,400		
19	CLASSIFICATION	216,900	216,900		
20	ADMINISTRATION & SUPPORT				
21	CADASTRAL ENGINEERING	790,800	790,800		
22	ADMINISTRATION	688,200	665,800		22,400
23	DISTRICT OPERATIONS				
24	SOUTHEAST DISTRICT	386,200	386,200		
25	SOUTHCENTRAL DISTRICT	1,125,800	1,125,800		
26	NORTHCENTRAL DISTRICT	594,200	594,200		
27	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
28	RESOURCE INVESTIGATIONS	979,200	979,200		
29	PUBLICATIONS	156,200	156,200		
30	MINERAL LABORATORY	214,200	214,200		
31	REGULATIONS AND INFORMATION	153,200	153,200		
32	ADMINISTRATION	210,600	210,600		
33	MINERAL AND ENERGY MANAGEMENT				
34	MINERAL LEASING	220,000	220,000		
35	EVALUATION AND OPERATIONS	675,100	615,100		60,000
36	MINING	54,500	54,500		
37	PIPELINE	52,600	52,600		

1 NATURAL RESOURCE MANAGEMENT (CONT.)				
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37				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		176,700	176,700	
	ADMINISTRATION			
	OIL & GAS			
	CONSERVATION	840,600	840,600	
	ROYALTY OIL AND GAS BOARD	167,400	167,400	
	FOREST PROTECTION & MANAGEMENT			
	FIRE PROTECTION-STATE	150,000	110,000	40,000
	FIRE PROTECTION-BLM	1,200,100	831,700	368,400
	RESEARCH & TECHNICAL	52,300	37,300	15,000
	MANAGEMENT AND TIMBER SALES	138,200	138,200	
	ADMINISTRATION	58,900	43,900	15,000
	ALASKA CONSERVATION ACTION CORPS	490,900	98,100	392,800
	PARKS & RECREATION-DISTRICTS			
	MAT-SU	431,200	431,200	
	CHUGACH	390,900	390,900	
	KENAI-KODIAK	223,500	223,500	
	SOUTHEAST	186,200	186,200	
	COPPER BASIN	111,100	111,100	
	INTERIOR	355,100	355,100	
	PARK MANAGEMENT			
	OPERATIONS ADMINISTRATION	38,900	38,900	
	PARK DEVELOPMENT	143,100	143,100	
	STATE-FEDERAL COORDINATION	100,000	50,000	50,000
	ADMINISTRATION AND SUPPORT	265,000	265,000	
	STATEWIDE PROGRAMS			
	HISTORIC PRESERVATION	94,400	47,200	47,200
	ARCHAEOLOGY	68,100	47,200	20,900
	GRANTS	300,000	300,000	
	DIRECTION AND SUPPORT	131,800	65,900	65,900
	LAND USE PLANNING			
	PLANNING UNIT	130,700	130,700	
	STATE-FEDERAL COMMISSION	600,200	600,200	
	MANAGEMENT AND ADMINISTRATION			
	OFFICE OF THE COMMISSIONER	528,900	528,900	
	OFFICE OF THE ASSOCIATE COMMISSIONER	73,100	73,100	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PIPELINE ADMINISTRATION AND SUPPORT	61,000		61,000	
5	PLANNING AND RESEARCH	307,900	307,900		
6	DEPARTMENT OF FISH & GAME				
7	COMMERCIAL FISH				
8	RESEARCH	1,851,300	1,851,300		
9	MANAGEMENT	4,032,400	4,007,400	25,000	
10	ADMINISTRATION AND SUPPORT	682,900	682,900		
11	FEDERAL AID PROGRAMS	1,400,900	767,400	633,500	
12	GAME				
13	INVESTIGATIONS AND RESEARCH	4,019,900		4,019,900	
14	MANAGEMENT	392,500		392,500	
15	HUNTER SAFETY	117,900		117,900	
16	ADMINISTRATION AND SUPPORT	318,500		318,500	
17	SPORT FISH				
18	INVESTIGATIONS AND RESEARCH	2,001,400		2,001,400	
19	MANAGEMENT	739,600		739,600	
20	SPORT FISH RESTORATION	46,700		46,700	
21	ADMINISTRATION	192,700		192,700	
22	FRED				
23	ANADROMOUS	4,957,800	4,957,800		
24	KITOI BAY	118,500	118,500		
25	FIRE LAKE--FT RICHARDSON	572,000	572,000		
26	CRYSTAL LAKE	513,800	513,800		
27	ENGINEERING SUPPORT	147,300	147,300		
28	ADMINISTRATION	679,700	679,700		
29	HATCHERIES ADMINISTRATION	104,500	104,500		
30	ADMINISTRATION AND SUPPORT				
31	OFFICE OF THE COMMISSIONER	201,600	201,600		
32	INFORMATION AND EDUCATION	182,700	182,700		
33	ADMINISTRATIVE SERVICES #	2,113,300	1,718,600	394,700	

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36 CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING
37 ORGANIZATION STRUCTURE BY THE LEGISLATURE.

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	VESSELS	1,150,800	1,125,800	25,000	
5	BOARD OF FISHERIES	91,400	91,400		
6	BOARD OF GAME	66,900	66,900		
7	HOUSING PROGRAM	128,700		128,700	
8	HABITAT PROTECTION				
9	MARINE/COASTAL HABITAT MANAGEMENT	183,500	183,500		
10	LAND AND WATER PROTECTION	264,500	188,100	76,400	
11	LAND AND WATER MANAGEMENT	270,500	137,900	132,600	
12	ADMINISTRATION AND SUPPORT	192,200	192,200		
13	PIPELINE MONITORING	1,051,300	110,700	940,600	
14	DEPARTMENT OF PUBLIC SAFETY				
15	PROTECTION				
16	ENFORCEMENT	4,914,200	4,914,200		
17	DIRECTORS OFFICE	611,000	611,000		
18	AIRCRAFT SECTION	707,600	707,600		
19	MARINE ENFORCEMENT	854,100	681,300	172,800	
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
21	WATER PROGRAMS				
22	WATER POLLUTION CONTROL	180,100	54,100	126,000	
23	WATER SUPPLY	611,800	553,900	57,900	
24	FACILITY CONSTRUCTION AND OPERATION	183,700	126,700	57,000	
25	DIRECTORS OFFICE	89,400	89,400		
26	ENVIRONMENTAL ANALYSIS	275,000	275,000		
27	TERRESTIAL PROGRAMS				
28	AIR QUALITY	160,300	105,400	54,900	
29	LAND USE	194,000	194,000		
30	DIRECTORS OFFICE	89,700	89,700		
31	PROGRAM COORDINATION	229,900	229,900		
32	ADMINISTRATION AND SUPPORT				
33	OFFICE OF THE COMMISSIONER	268,600	235,900	32,700	
34	ADVISORY BOARD	11,200	11,200		
35	MANAGEMENT SERVICES	268,300	268,300		
36	TECHNICAL SERVICES	319,000	276,200	42,800	
37	FIELD OPERATIONS				
38	PIPELINE MONITORING	252,900		252,900	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	REGIONAL OFFICES				
5	SOUTHEAST REGION		238,700	199,900	38,800
6	SOUTHCENTRAL REGION		453,000	364,800	88,200
7	NORTHERN REGION		404,400	357,200	47,200
8	PRINCE WILLIAM SOUND REGION		152,200	108,800	43,400
9	STATE BOND COMMITTEE				
10	DEBT SERVICE				
11	FISH AND GAME FACILITIES		2,038,000	2,038,000	
12	WATER AND SEWER		3,284,700	3,284,700	
13	PARKS AND RECREATION		386,000	386,000	
14	FIRE PROTECTION		83,200	83,200	
15		*****			
16		***** PUBLIC PROTECTION *****			
17		*****			
18	DEPARTMENT OF ADMINISTRATION				
19	STATE RECORDER		842,500	842,500	
20	DEPARTMENT OF LAW				
21	OFFICE OF CONSUMER PROTECTION		358,300	358,300	
22	DEPARTMENT OF REVENUE				
23	ALCOHOLIC BEVERAGE CONTROL BOARD		353,700	353,700	
24	DEPARTMENT OF LABOR				
25	OSHA				
26	GENERAL ADMINISTRATION		501,900	251,000	250,900
27	COMPLIANCE INSPECTION		957,500	478,700	478,800
28	HEALTH INSPECTION		261,900	131,000	130,900
29	TRAINING AND CONSULTATION		289,500	144,700	144,800
30	PLANNING AND STANDARDS		150,100	75,100	75,000
31	RESEARCH CONTRACTS		118,800	59,400	59,400
32	INDUSTRIAL SAFETY				
33	STATE INSPECTION		470,000	235,000	235,000
34	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
35	CONSUMER PROTECTION				
36	WEIGHTS AND MEASURES		599,100	599,100	
37	BANKING AND SECURITIES				
38	BANKING AND SMALL LOANS		216,600	216,600	

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	SECURITIES AND LAND SALES		132,800	132,800	
5	CORPORATIONS		161,500	161,500	
6	ADMINISTRATION AND SUPPORT		132,100	132,100	
7	INSURANCE				
8	INSURANCE COMPANIES		327,500	327,500	
9	RATES & POLICY FORMS		152,300	152,300	
10	LICENSING		52,400	52,400	
11	INVESTIGATION		123,800	123,800	
12	REGULATION OF BUSINESS & PROFESSIONS				
13	ALASKA PUBLIC UTILITIES COMMISSION		1,235,100	1,222,800	12,300
14	ALASKA TRANSPORTATION COMMISSION		1,013,800	1,013,800	
15	ALASKA PIPELINE COMMISSION		578,900	578,900	
16	REGULATION & LICENSING OF PROFESSIONS		770,100	770,100	
17	ADMINISTRATION AND SUPPORT		561,200	561,200	
18	DEPARTMENT OF MILITARY AFFAIRS				
19	SEARCH & RESCUE				
20	CIVIL AIR PATROL		329,700	329,700	
21	ALASKA DISASTER OFFICE				
22	CIVIL DEFENSE PLANNING		504,100	316,800	187,300
23	RADIOLOGICAL PROGRAM		40,500		40,500
24	CITY PARTICIPATION		125,000		125,000
25	FLOOD CONTROL		70,800	70,800	
26	DISASTER RELIEF ACT		95,600		95,600
27	ALASKA NATIONAL GUARD				
28	OFFICE OF ADJUTANT GENERAL		1,011,000	1,011,000	
29	STATE ARMORIES		680,300	680,300	
30	FEDERAL ARMORIES		606,600	4,200	602,400
31	ARMY TRAINING SUPPORT		375,100	116,100	259,000
32	AIR TRAINING SUPPORT		668,400	163,000	505,400
33	ORGANIZED MILITIA BENEFITS		400,700	400,700	
34	HITCHHIKE - ALASKA MILITARY ACADEMY		14,100	14,100	
35	DEPARTMENT OF NATURAL RESOURCES				
36	AGRICULTURAL INSPECTION				
37	PLANT INDUSTRY		99,100	83,000	16,100

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 ANIMAL INDUSTRY		703,900	487,000	216,900
5 DEPARTMENT OF PUBLIC SAFETY				
6 FIRE SAFETY		593,300	593,300	
7 DRIVER VEHICLE SERVICES				
8 DRIVER SERVICES		519,900	519,900	
9 VEHICLE SERVICES		531,200	531,200	
10 FIELD OPERATIONS		2,832,700	2,432,700	400,000
11 ADMINISTRATION		336,400	336,400	
12 COORDINATION		241,100	34,300	206,800
13 FEDERAL PROJECTS		857,100		857,100
14 MUNICIPAL TAX UNIT		198,400		198,400
15 WEIGHTS & MEASURES				
16 VEHICLE WEIGHT ENFORCEMENT		499,900	359,600	140,300
17 STATE BOND COMMITTEE				
18 DEBT SERVICE				
19 NATIONAL GUARD FACILITIES		78,700	78,700	
20 FLOOD CONTROL		632,600	632,600	
21 FIRE CENTERS		32,500	32,500	
22	* * * * *	* * * * *		
23	* * * * * ADMINISTRATION OF JUSTICE * * * * *			
24	* * * * *	* * * * *		
25 OFFICE OF THE GOVERNOR				
26 PUBLIC DEFENDER				
27 FIRST JUDICIAL DISTRICT		286,300	286,300	
28 SECOND JUDICIAL DISTRICT		99,800	99,800	
29 THIRD JUDICIAL DISTRICT		988,100	988,100	
30 FOURTH JUDICIAL DISTRICT		551,800	551,800	
31 ADMINISTRATION AND SUPPORT		117,600	117,600	
32 HUMAN RIGHTS COMMISSION		901,500	901,500	
33 POLICE STANDARDS COUNCIL		96,500	96,500	
34 CRIMINAL JUSTICE PLANNING				
35 ACTION GRANTS		2,119,200	189,200	1,930,000
36 DISCRETIONARY GRANTS		611,100	11,100	600,000
37 PLANNING		543,000	157,500	385,500

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF LAW				
5	PROSECUTION				
6	FIRST JUDICIAL DISTRICT		413,500	413,500	
7	SECOND JUDICIAL DISTRICT		111,800	111,800	
8	THIRD JUDICIAL DISTRICT		1,785,100	1,785,100	
9	FOURTH JUDICIAL DISTRICT		816,500	816,500	
10	ADMINISTRATION AND SUPPORT		215,500	215,500	
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	ADULT CONFINEMENT				
13	PALMER CORRECTIONAL CENTER		1,049,400	1,049,400	
14	ANCHORAGE STATE CORRECTIONAL CENTER		889,400	889,400	
15	JUNEAU CORRECTION CENTER		1,604,900	1,604,900	
16	FAIRBANKS CORRECTION CENTER		1,804,600	1,804,600	
17	KETCHIKAN CORRECTION CENTER		604,400	604,400	
18	ANCHORAGE ANNEX CORRECTION CENTER		1,422,700	1,422,700	
19	EAGLE RIVER CORRECTION CENTER		1,907,900	1,907,900	
20	RIDGEVIEW MANOR		702,500	702,500	
21	LOCAL FACILITIES		1,059,500	1,059,500	
22	OUT-OF-STATE CONTRACTUAL SERVICES		823,800	823,800	
23	JUVENILE CONFINEMENT				
24	MCLAUGHLIN YOUTH CENTER		3,468,000	3,468,000	
25	LOCAL FACILITIES		1,741,900	1,741,900	
26	OUT-OF-STATE CONTRACTUAL SERVICES		526,000	526,000	
27	PROBATION & PAROLE				
28	FIRST JUDICIAL DISTRICT		624,600	624,600	
29	SECOND JUDICIAL DISTRICT		168,000	168,000	
30	THIRD JUDICIAL DISTRICT		1,400,600	1,400,600	
31	FOURTH JUDICIAL DISTRICT		610,700	610,700	
32	ADMINISTRATION & SUPPORT		914,700	914,700	
33	PAROLE BOARD		124,400	124,400	
34	VIOLENT CRIMES COMPENSATION		323,600	323,600	
35	DEPARTMENT OF LABOR				
36	WAGE & HOUR ADMINISTRATION		566,300	566,300	
37	ADMINISTRATION OF WORKMENS COMPENSATION		918,400	918,400	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	LOCAL HIRE	150,000	150,000		
5	DEPARTMENT OF PUBLIC SAFETY				
6	COMMUNITY RELATIONS	85,900	85,900		
7	ENFORCEMENT				
8	DETACHMENTS & CIB	13,585,800	13,455,400	130,400	
9	NARCOTICS UNIT	515,500	515,500		
10	AST DIVISION HEADQUARTERS	707,200	707,200		
11	OFFICE OF THE COMMISSIONER	1,656,800	1,588,400	68,400	
12	ADMINISTRATIVE SERVICES				
13	RECORDS & IDENTIFICATION	141,200	141,200		
14	LABORATORY SERVICES	150,200	140,200	10,000	
15	CENTRAL COMMUNICATIONS	1,243,200	1,243,200		
16	HOUSING PROGRAMS	680,500	329,500	351,000	
17	RESEARCH & PLANNING #	305,700	275,000	30,700	
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20	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
21	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
22	TRAINING	1,296,900	1,250,800	46,100	
23	JUDICIAL SERVICES AST	2,136,900	2,136,900		
24	STATE BOND COMMITTEE				
25	DEBT SERVICE	953,100	953,100		
26	ALASKA COURT SYSTEM				
27	ALASKA COURT SYSTEM				
28	SUPREME COURT	1,456,700	1,456,700		
29	DISTRICT & SUPERIOR COURTS	14,390,700	14,390,700		
30	ADMINISTRATION & SUPPORT	2,110,400	2,110,400		
31	JUDICIAL COUNCIL	228,100	228,100		
32	JUDICIAL QUALIFICATIONS	28,000	28,000		
33		*****	*****		
34		***** DEVELOPMENT *****			
35		*****	*****		
36	OFFICE OF THE GOVERNOR				
37	TOKYO OFFICE	110,000	110,000		

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	POLICY DEVELOPMENT AND PLANNING	290,000		290,000	
5	DEPARTMENT OF ADMINISTRATION				
6	SURPLUS PROPERTY	222,100		222,100	
7	DEPARTMENT OF REVENUE				
8	SHARED TAXES				
9	LIQUOR LICENSE TAX #	550,000	550,000		
10	# IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUND OF LIQUOR LICENSE TAX TO ELIGIBLE POLITICAL SUBDIVISIONS				
11	EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.				
12	MUNICIPAL BOND BANK AUTHORITY	251,200		251,200	
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
14	ECONOMIC ENTERPRISE				
15	GENERAL OPERATIONS	837,300	837,300		
16	EDA PLANNING	198,500	49,600	148,900	
17	LOAN FUND ADMINISTRATION	463,900	463,900		
18	VETERANS LOAN FUND	1,137,600		1,137,600	
19	TOURISM	1,397,300	1,397,300		
20	ALASKA POWER AUTHORITY	529,600	529,600		
21	DEPARTMENT OF NATURAL RESOURCES				
22	AGRICULTURAL DEVELOPMENT				
23	STATE FAIRS	116,600	116,600		
24	PLANT MATERIALS CENTER	313,800	313,800		
25	ADMINISTRATION AND SUPPORT	133,400	133,400		
26	AGRICULTURAL LOAN FUND	129,200		129,200	
27	DEPARTMENT OF FISH & GAME				
28	KING CRAB QUALITY CONTROL BOARD	256,800		256,800	
29	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
30	HOUSING DEVELOPMENT				
31	SENIOR CITIZEN HOUSING DEVELOPMENT	80,000	80,000		
32	LOCAL GOVERNMENT ASSISTANCE	362,400	362,400		
33	COMMUNITY PLANNING ASSISTANCE	1,238,600	439,000	799,600	
34	LOCAL BOUNDARY COMMISSION				
35	ADMINISTRATION	73,900	73,900		
36	ORGANIZATIONAL GRANTS	25,000	25,000		
37	STATE ASSESSOR				
38	JUNEAU INDEMNIFICATION	24,000	24,000		

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	AGRICULTURAL LAND EXEMPTION	55,000	55,000		
5	ADMINISTRATION	212,200	212,200		
6	REVENUE SHARING				
7	MUNICIPAL SERVICES REVENUE SHARING	19,600,200	19,600,200		
8	COMMUNITY LEGAL ASSISTANCE	20,000	20,000		
9	ADMINISTRATION				
10	OFFICE OF THE COMMISSIONER	192,700	192,700		
11	ADMINISTRATIVE SERVICES	243,500	243,500		
12	COMMUNITY AND RURAL DEVELOPMENT				
13	GRANTS	842,100	842,100		
14	ADMINISTRATION	516,000	232,000		284,000
15	STATE BOND COMMITTEE				
16	DEBT SERVICE				
17	REMOTE HOUSING	238,000	238,000		
18	PORT FACILITIES	1,501,700	1,501,700		
19	WATERS AND HARBORS	632,600	632,600		
20	NATURAL DISASTER	385,000	385,000		
21		* * * * *	* * * * *		
22		* * * * * TRANSPORTATION * * * * *			
23		* * * * *	* * * * *		
24	STATE BOND COMMITTEE				
25	DEBT SERVICE				
26	HIGHWAYS	9,934,100	9,934,100		
27	MARINE TRANSPORTATION	4,249,500	4,249,500		
28	AVIATION	7,478,400	5,557,500		1,920,900
29	DEPARTMENT OF TRANSPORTATION				
30	ADMINISTRATION				
31	COMMISSIONER'S OFFICE	1,083,700	1,063,700		20,000
32	TRANSPORTATION PLANNING	187,400	129,900		57,500
33	INTERNAL REVIEW	328,200	297,600		30,600
34	ADMINISTRATIVE SERVICES	6,081,700	5,662,900		418,800
35	MARINE TRANSPORTATION				
36	SOUTHEAST VESSEL OPERATIONS	28,168,900	28,119,900		49,000
37	SOUTHEAST SHORE FACILITIES	1,675,200	1,442,700		232,500

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS	4,721,800	4,707,800	14,000
5	SOUTHWEST SHORE FACILITIES	388,800	326,400	62,400
6	ADMINISTRATION	1,459,500	1,459,500	
7	SOUTHEAST REGION OPERATIONS & MAINTENANCE			
8	AIRPORTS	874,300	812,700	61,600
9	HIGHWAYS	5,512,100	5,022,300	489,800
10	ANCHORAGE INTERNATIONAL AIRPORT			
11	FIELD MAINTENANCE	2,238,800		2,238,800
12	BUILDING MAINTENANCE	1,066,800		1,066,800
13	SECURITY	2,195,300		2,195,300
14	CUSTODIAL	1,101,600		1,101,600
15	ADMINISTRATION	910,800		910,800
16	EQUIPMENT	878,600		878,600
17	CENTRAL REGION OPERATIONS & MAINTENANCE			
18	AIRPORTS	4,713,100	4,001,600	711,500
19	HIGHWAYS	15,250,400	14,984,200	266,200
20	OVERWEIGHT PERMIT PROGRAM	380,900		380,900
21	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE			
22	AIRPORTS	607,500	565,000	42,500
23	HIGHWAYS	6,611,600	6,298,600	313,000
24	FAIRBANKS INTERNATIONAL AIRPORT			
25	FIELD MAINTENANCE	926,700		926,700
26	BUILDING MAINTENANCE	674,800		674,800
27	SECURITY	1,673,300		1,673,300
28	CUSTODIAL	173,800		173,800
29	ADMINISTRATION	336,900		336,900
30	INTERIOR REGION OPERATIONS & MAINTENANCE			
31	AIRPORTS	1,696,900	1,577,700	119,200
32	HIGHWAYS	10,027,300	9,689,200	338,100
33	WESTERN REGION OPERATIONS & MAINTENANCE			
34	AIRPORTS	2,367,200	2,197,800	169,400
35	HIGHWAYS	1,934,000	1,688,800	245,200
36	FACILITIES DESIGN & CONSTRUCTION			
37	PLANNING	546,900	546,900	

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	DESIGN		828,400	621,300	207,100
5	CONSTRUCTION		1,733,800	1,638,000	95,800
6		*****			
7		***** GENERAL GOVERNMENT *****			
8		*****			
9	OFFICE OF THE GOVERNOR				
10	EXECUTIVE OPERATIONS				
11	EXECUTIVE OFFICE		1,667,700	1,667,700	
12	POLICY DEVELOPMENT AND PLANNING		685,500	460,500	225,000
13	GROWTH POLICY COUNCIL/PUBLIC FORUM		250,900	250,900	
14	CONTINGENCY FUND		250,000	250,000	
15	BUDGET & MANAGEMENT		691,800	691,800	
16	EXECUTIVE MANSION		121,000	121,000	
17	TELECOMMUNICATIONS		584,700	584,700	
18	LIEUTENANT GOVERNOR		363,600	363,600	
19	ELECTIONS		601,300	601,300	
20	PUBLIC OFFICES COMMISSION		303,600	303,600	
21	VOLUNTEER ACTION		60,400	30,000	30,400
22	DEPARTMENT OF ADMINISTRATION				
23	EXECUTIVE ADMINISTRATION				
24	OFFICE OF THE COMMISSIONER		1,048,600	1,048,600	
25	INTERNAL AUDIT		409,100	409,100	
26	ADMINISTRATIVE SERVICES		314,700	314,700	
27	EQUAL EMPLOYMENT OPPORTUNITY #		219,800	219,800	
28	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL				
29	REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.				
30	PERSONNEL				
31	PERSONNEL MANAGEMENT		1,377,800	1,377,800	
32	EMPLOYEE NEGOTIATIONS/RELATIONS		587,300	554,400	32,900
33	ACCOUNTING				
34	PRE-AUDIT		225,300	225,300	
35	ACCOUNTING SERVICES		222,500	222,500	
36	PAYROLL ACCOUNTING		431,200	431,200	
37	ADMINISTRATION & SUPPORT		240,100	240,100	

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	GENERAL SERVICES			
5	PURCHASING	733,400	733,400	
6	PROPERTY MANAGEMENT	148,500	148,500	
7	RISK MANAGEMENT	157,000		157,000
8	CENTRAL MAIL & SWITCHBOARD	331,800	331,800	
9	CENTRAL DUPLICATING	425,400		425,400
10	ARCHIVES	566,000	566,000	
11	LEASING & FACILITIES	121,900	121,900	
12	DATA PROCESSING			
13	SERVICES TO ADMINISTRATION #	462,300	398,800	63,500
14	SERVICES TO OPERATING AGENCIES #	2,620,000	2,261,700	358,300
15	STATE TELECOMMUNICATIONS NETWORK	183,700	159,100	24,600
16	CONSULTANT SERVICES #	146,200	146,200	
17	ADMINISTRATION & SUPPORT #	523,900	474,700	49,200
18	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THIS APPROPRIATION SHALL BE USED EITHER			
19	DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES PRIOR TO			
20	THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH			
21	ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING			
22	HARDWARE AND POSITIONS.			
23	LABOR RELATIONS AGENCY	80,000	80,000	
24	RETIREMENT & BENEFITS			
25	PUBLIC EMPLOYEES RETIREMENT SYSTEM	351,000		351,000
26	TEACHERS RETIREMENT SYSTEM	343,300		343,300
27	OTHER BENEFITS	132,300	130,300	2,000
28	CENTRAL SUPPORT	208,100	36,500	171,600
29	DEPARTMENT OF LAW			
30	LEGAL SERVICES	3,915,100	2,571,100	1,344,000
31	DEPARTMENT OF REVENUE			
32	REVENUE OPERATIONS			
33	AUDIT	2,233,500	2,233,500	
34	ENFORCEMENT	1,112,800	1,112,800	
35	TREASURY MANAGEMENT #	1,092,300	677,100	415,200
36	PETROLEUM REVENUE #	844,900	844,900	
37	OFFICE OF THE COMMISSIONER	327,300	327,300	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATIVE SERVICES #	1,658,500	1,658,500		
5	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
6	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
8	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
9	DEPARTMENT OF EDUCATION				
10	BLUE BOOK	5,800	5,800		
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	VITAL STATISTICS	323,700	323,700		
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUILDING SECURITY	157,900	157,900		
15	DEPARTMENT OF PUBLIC WORKS				
16	BUILDINGS				
17	CONSTRUCTION INSPECTION	190,500	190,500		
18	CONSTRUCTION ADMINISTRATION	234,200	234,200		
19	MAINTENANCE & OPERATIONS	6,811,900	6,411,900		400,000
20	GENERAL DESIGN	476,300	476,300		
21	COMMUNICATIONS				
22	SUPPORT TO STATE AGENCIES	1,440,800	1,418,100		22,700
23	REMOTE VILLAGE RADIO	239,500	213,000		26,500
24	DEPARTMENT OF HIGHWAYS				
25	STATE EQUIPMENT FLEET				
26	CENTRAL DISTRICT	3,739,600			3,739,600
27	INTERIOR DISTRICT	3,256,400			3,256,400
28	SOUTHEASTERN DISTRICT	1,138,100			1,138,100
29	WESTERN DISTRICT	631,800			631,800
30	SOUTHCENTRAL DISTRICT	1,883,200			1,883,200
31	ADMINISTRATION & SUPPORT	306,600			306,600
32	LEGISLATIVE BUDGET & AUDIT				
33	BUDGET & AUDIT COMMITTEE				
34	LEGISLATIVE AUDIT	1,439,800	1,439,800		
35	LEGISLATIVE FINANCE	682,500	682,500		
36	COMMITTEE EXPENSES	150,800	150,800		

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE AFFAIRS			
5	LEGISLATIVE COUNCIL			
6	SALARIES & ALLOWANCES	1,126,000	1,126,000	
7	LEADERSHIP	188,100	188,100	
8	LAA EXECUTIVE ADMINISTRATION	540,600	540,600	
9	LAA ADMINISTRATIVE SERVICES	1,115,700	1,115,700	
10	LAA RESEARCH SERVICES	481,300	481,300	
11	LAA LEGAL SERVICES	649,700	649,700	
12	SESSION EXPENSES	1,576,300	1,531,300	45,000
13	COUNCIL & SUBCOMMITTEES	259,000	259,000	
14	ASSEMBLY BUILDING	220,000	220,000	
15	EQUIPMENT ACCOUNT	95,000	95,000	
16	OFFICE OF OMBUDSMAN	430,700	430,700	

17 * SEC. 7.] THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS
 18 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

19		APPROPRIATION	APPROPRIATION	FUND SOURCES
20		ITEMS	GENERAL FUND	OTHER FUNDS
21	*****	*****		
22	***** EDUCATION *****			
23	*****	*****		
24	DEPARTMENT OF EDUCATION			
25	FILM ACQUISITION, JUNEAU	100,000	100,000	
26	RARE ALASKANA ACQUISITION, JUNEAU	10,000	10,000	
27	MUSEUM ACQUISITION FUND, JUNEAU	50,000	50,000	
28	SCHOOL SEWER SYSTEM, NENANA	300,000	300,000	
29	RADIO STATION EQUIPMENT, KOTZEBUE	15,000	15,000	
30	RADIO STATION EQUIPMENT, HOMER	225,000	225,000	
31	RADIO STATION EQUIPMENT, KETCHIKAN	61,000	61,000	
32	MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA	15,000	15,000	
33	KAKM TRANSMITTER, COOPER LANDING	20,000	20,000	
34	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE	300,000	300,000	
35	RADIO STATION KTOO, JUNEAU	50,000	50,000	
36	LIBRARY GRANT, GLENALLEN	5,000	5,000	
37	BOOKMOBILE, KENNEY LAKE	7,500	7,500	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MINI-TV EQUIPMENT, KOLIGANEK		18,000	18,000	
5	* * * * *	* * * * *			
6	* * * * * UNIVERSITY OF ALASKA * * * * *				
7	* * * * *	* * * * *			
8	UNIVERSITY OF ALASKA				
9	HEALTH OCCUPATIONS FACILITY, ANCHORAGE		345,000	345,000	
10	FISHERIES BUILDING EQUIPMENT, JUNEAU		374,000	374,000	
11	SPRINKLER SYSTEM, KENAI		100,000	100,000	
12	CC CAREER BUILDING REMODELING, KETCHIKAN		230,000	230,000	
13	CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN		87,000	87,000	
14	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK		100,000	100,000	
15	CC SEWER SYSTEM, KUSKOKWIM		150,000	150,000	
16	U OF A SYMPHONY, FAIRBANKS		20,000	20,000	
17	LIBRARY EQUIPMENT & SHELVING, ANCHORAGE		50,000	50,000	
18	MEDIA SERVICES EQUIPMENT, ANCHORAGE		250,000	250,000	
19	U OF A MUSEUM, FAIRBANKS		8,000,000	8,000,000	
20	LIBRARY BOOKS & EQUIPMENT, JUNEAU		60,000	60,000	
21	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM		70,000	70,000	
22	MARINE LAB COMPLETION, SEWARD		175,000	175,000	
23	STUDENT CENTER COMPLETION, ANCHORAGE		990,000	990,000	
24	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC		50,000	50,000	
25	* * * * *	* * * * *			
26	* * * * * SOCIAL SERVICES * * * * *				
27	* * * * *	* * * * *			
28	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
29	ANCHORAGE MULTI-PURPOSE SENIOR CITIZENS CENTER		700,000	700,000	
30	* * * * *	* * * * *			
31	* * * * * HEALTH * * * * *				
32	* * * * *	* * * * *			
33	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
34	ROOM SOUNDPROOFING		14,000	14,000	
35	KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT		15,000	15,000	
36	SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY		80,000	80,000	
37	TOK DOCTORS CLINIC		90,000	90,000	

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	KENAI BUILDING REPAIR		5,000	5,000	
5		*****	*****		
6		***** NATURAL RESOURCE MANAGEMENT *****			
7		*****	*****		
8	DEPARTMENT OF NATURAL RESOURCES				
9	ATOMIC ABSORPTION SPECTROPHOTOMETER		18,500	18,500	
10	MICROFILM CAMERA		15,000	15,000	
11	DEPARTMENT OF FISH & GAME				
12	ACOUSTIC SALMON COUNTERS		310,000	310,000	
13	STATEWIDE COMPUTER NETWORK		85,100	85,100	
14	KITOI BAY HATCHERY REPAIRS & UPGRADE		160,000	160,000	
15	FIRE LAKE SEWER SYSTEM		20,000	20,000	
16	AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000	
17	KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200	
18	DEPARTMENT COMMUNICATIONS		25,000	25,000	
19	NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000	
20	EAST CREEK INCUBATORS		202,000	202,000	
21	TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000	
22	STARRIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100	
23	BEAVER FALLS SHORT TERM REARING		47,400	47,400	
24	SNETTISHAM INCUBATION		272,500	272,500	
25	TAGGING EQUIPMENT PURCHASE		16,200	16,200	
26	DEPARTMENT OF PUBLIC SAFETY				
27	SUPER CUB-PURCHASE AND EQUIPMENT		135,200	135,200	
28	AIRCRAFT RADIOS		48,000	48,000	
29		*****	*****		
30		***** PUBLIC PROTECTION *****			
31		*****	*****		
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
33	APUC COMPUTER SYSTEM		122,500	122,500	
34	DEPARTMENT OF MILITARY AFFAIRS				
35	US PROPERTY AND FISCAL OFFICE WAREHOUSE		1,900,000	100,000	1,800,000
36	NOME ARMORY HEATING		40,000	40,000	
37	AIRCRAFT HANGAR KOTZEBUE		506,000	506,000	

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF PUBLIC SAFETY				
5	MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
6	COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
7		*****			
8		***** ADMINISTRATION OF JUSTICE *****			
9		*****			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	MAJOR RENOVATION & REPAIR		230,000	230,000	
12	MCLAUGHLIN YOUTH CENTER		120,000	120,000	
13	JUVENILE DETENTION CENTER, JUNEAU		1,500,000	1,500,000	
14	KETCHIKAN CORRECTION CENTER PLANNING		125,000	125,000	
15	ALASKA COURT SYSTEM				
16	BARROW COMBINED FACILITY		2,000,000	2,000,000	
17	FAIRBANKS COURT BUILDING PLANNING		60,000	60,000	
18	NOME COURT BUILDING PLANNING		50,000	50,000	
19	DILLINGHAM COURT BUILDING		1,063,000	1,063,000	
20		*****			
21		***** DEVELOPMENT *****			
22		*****			
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	COMMUNITY ASSISTANCE EDA		810,000	162,000	648,000
25	WIND GENERATOR MAINTENANCE & REPAIR		10,000	10,000	
26	STREAM GAUGE - THOMAS BAY POWER AUTHORITY		15,000	15,000	
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURE REVOLVING LOAN FUND		400,000	400,000	
29	RED BEEF PROJECT		226,100	226,100	
30	PLANT MATERIALS CENTER - OFFICE/LABORATORY		125,000	125,000	
31	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE		30,000	30,000	
32	STATE FAIR CAPITAL GRANTS		140,000	140,000	
33	DELTA FARM DEVELOPMENT PROJECT		30,000	30,000	
34	DEPARTMENT OF PUBLIC WORKS				
35	SMALL BOAT HARBORS		5,565,000	5,565,000	
36	NOME HARBOR DREDGING	2,500			
37	HAINES HARBOR FACILITIES	600,000			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	KING COVE HARBOR FACILITIES				
	500,000				
5	SANDPOINT HARBOR FACILITIES				
	600,000				
6	HOMER/SELDOVIA HARBOR FACILITIES				
	500,000				
7	PETERSBURG HARBOR FACILITIES				
	250,000				
8	SKAGWAY HARBOR FACILITIES				
	500,000				
9	VALDEZ HARBOR FACILITIES				
	375,000				
10	KETCHIKAN HARBOR FACILITIES				
	175,000				
11	JUNEAU HARBOR FACILITIES				
	325,000				
12	FAIRBANKS LAUNCHING RAMPS				
	22,500				
13	SITKA HARBOR IMPROVEMENTS				
	100,000				
14	CORDOVA HARBOR IMPROVEMENTS				
	200,000				
15	SEWARD HARBOR IMPROVEMENTS				
	250,000				
16	WHITTIER HARBOR IMPROVEMENTS				
	25,000				
17	ANCHORAGE - SHIP CREEK DREDGING				
	50,000				
18	EMERGENCY REPAIRS				
	75,000				
19	ADMINISTRATION, PLANNING, ENGINEERING				
	450,000				
20	BETHEL-RIVER BANK EROSION				
	500,000				
21	NORTHWEST INTERIOR HARBOR STUDY				
	15,000				
22	TENAKEE BOAT HARBOR				
	50,000				
23	* * * * *	* * * * *			
24	* * * * * TRANSPORTATION * * * * *				
25	* * * * *	* * * * *			
26	DEPARTMENT OF TRANSPORTATION				
27	MARINE TRANSPORTATION				
28	COLUMBIA FAST FOOD CONVERSION	400,000	400,000		
29	VESSEL UPGRADE	180,000	180,000		
30	SPARE PARTS	271,000	271,000		
31	WASTE DISPOSAL DESIGN	50,000	50,000		
32	DOCK ELECTRICAL & SAFETY REHABILITATION	40,000	40,000		
33	ANCHORAGE INTERNATIONAL AIRPORT				
34	NORTH/SOUTH RUNWAY - STAGE III	6,542,000		6,542,000	
35	MISCELLANEOUS IMPROVEMENTS	300,000		300,000	
36	BLAST PROTECTION & RUNWAY SEAL COAT	2,060,000		2,060,000	
37	AUTO PARKING EXPANSION	930,000		930,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS INTERNATIONAL AIRPORT				
5	RUNWAY SEAL COAT		650,000		650,000
6	AIRPORTS				
7	RUNWAY GRAVEL, KONGIGANAK, KWIGILLINOK, KIPNUK		375,000	375,000	
8	FORTUNA LEDGE AIRPORT EXTENSION		200,000	200,000	
9	HIGHWAYS				
10	EQUIPMENT ACQUISITION		872,000	872,000	
11	MAINTENANCE FACILITY, EAGLE RIVER		160,000	160,000	
12	ROAD PROTECTION DIKES, DELTA		72,000	72,000	
13	URBAN DUST CONTROL, SPENARD		300,000	300,000	
14	ROAD & STREET IMPROVEMENTS, KOTZEBUE		400,000	400,000	
15	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH		250,000	250,000	
16	SHELTER CABINS BETWEEN QUINHAGAK & GOODNEWS BAY		10,000	10,000	
17	NEW GLENN HIGHWAY FRONTAGE ROAD		200,000	200,000	
18	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE		30,000	30,000	
19		*****			
20		***** GENERAL GOVERNMENT *****			
21		*****			
22	OFFICE OF THE GOVERNOR				
23	TELECOMMUNICATIONS OFFICE				
24	VIDEO CONFERENCE NETWORK NOME/BETHEL		273,500	273,500	
25	DEPARTMENT OF REVENUE				
26	TREASURY COMPUTER PROGRAM		270,000	270,000	
27	DEPARTMENT OF PUBLIC WORKS				
28	STATE OFFICE BLDG BOILER REPLACEMENT		90,000	90,000	
29	CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
30	BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
31	ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
32	PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
33	SITKA PIONEERS HOME WINDOW REPLACEMENT		70,300	70,300	
34	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
35	CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
36	JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF HIGHWAYS	ALLOCATIONS	
5	EQUIPMENT REPLACEMENT - HWCF	8,836,700	8,836,700

6 * SEC. 8. THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
 7 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

8 EDUCATION

9	FEDERAL RECEIPTS	17,828,900	
10	GENERAL FUND MATCH	251,000	
11	GENERAL FUND	252,013,500	
12	INTER AGENCY RECEIPTS	1,425,100	
13	PROGRAM RECEIPTS	752,600	
14	SCHOOL FUND (CIGARETTE TAX)	2,604,400	
15	DONATED COMMODITY HANDLING FEE ACCOUNT	49,000	
16	PUBLIC LAW 81-874/GENERAL FUND	33,891,900	
17	STUDENT REVOLVING LOAN FUND	2,413,900	
18	TRAINING AND BUILDING FUND	250,000	
19	*** TOTAL FUNDING - EDUCATION ***	311,480,300	

20 UNIVERSITY OF ALASKA

21	FEDERAL RECEIPTS	34,068,500	
22	GENERAL FUND MATCH	2,050,600	
23	GENERAL FUND	56,333,000	
24	PROGRAM RECEIPTS	9,090,300	
25	STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600	
26	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	107,139,000	

27 SOCIAL SERVICES

28	FEDERAL RECEIPTS	44,888,100	
29	GENERAL FUND MATCH	12,386,800	
30	GENERAL FUND	31,729,800	
31	INTER AGENCY RECEIPTS	2,248,100	
32	PROGRAM RECEIPTS	818,300	
33	SECOND INJURY FUND RESERVE ACCOUNT	334,800	
34	DISABLED FISHERMANS RESERVE ACCOUNT	283,600	
35	FEDERAL REVENUE SHARING FUND	6,197,300	
36	TITLE 20	4,181,000	
37	*** TOTAL FUNDING - SOCIAL SERVICES ***	103,067,800	

1	HEALTH	
2	FEDERAL RECEIPTS	15,037,500
3	GENERAL FUND MATCH	12,723,500
4	GENERAL FUND	26,453,500
5	INTER AGENCY RECEIPTS	6,468,200
6	PROGRAM RECEIPTS	163,500
7	*** TOTAL FUNDING - HEALTH ***	60,846,200
8	NATURAL RESOURCE MANAGEMENT	
9	FEDERAL RECEIPTS	9,313,700
10	GENERAL FUND MATCH	1,767,000
11	GENERAL FUND	48,475,300
12	INTER AGENCY RECEIPTS	243,600
13	FISH AND GAME FUND	3,339,600
14	PROGRAM RECEIPTS	2,479,700
15	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	65,618,900
16	PUBLIC PROTECTION	
17	FEDERAL RECEIPTS	4,264,200
18	GENERAL FUND MATCH	1,961,500
19	GENERAL FUND	16,240,700
20	INTER AGENCY RECEIPTS	140,300
21	PROGRAM RECEIPTS	833,400
22	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,440,100
23	ADMINISTRATION OF JUSTICE	
24	FEDERAL RECEIPTS	3,121,800
25	GENERAL FUND MATCH	357,800
26	GENERAL FUND	70,826,500
27	INTER AGENCY RECEIPTS	46,100
28	PROGRAM RECEIPTS	384,200
29	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	74,736,400
30	DEVELOPMENT	
31	FEDERAL RECEIPTS	722,900
32	GENERAL FUND MATCH	223,800
33	GENERAL FUND	29,437,000
34	INTER AGENCY RECEIPTS	799,600
35	AGRICULTURAL LOAN FUND	129,200
36	PROGRAM RECEIPTS	508,000
37	SURPLUS PROPERTY REVOLVING FUND	222,100
38	VETERANS REVOLVING LOAN FUND	1,137,600
39	*** TOTAL FUNDING - DEVELOPMENT ***	33,180,200

1	TRANSPORTATION	
2	GENERAL FUND	112,595,600
3	INTER AGENCY RECEIPTS	1,746,300
4	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800
5	PROGRAM RECEIPTS	1,409,300
6	*** TOTAL FUNDING - TRANSPORTATION ***	131,019,000
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	254,900
9	GENERAL FUND MATCH	142,500
10	GENERAL FUND	43,582,100
11	INTER AGENCY RECEIPTS	2,923,100
12	FICA ADMINISTRATION FUND RESERVE ACCT.	41,800
13	HIGHWAY WORKING CAPITAL FUND	10,955,700
14	PROGRAM RECEIPTS	26,500
15	PUBLIC EMPLOYEES RETIREMENT FUND	605,000
16	TEACHERS RETIREMENT SYSTEM FUND	636,300
17	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	59,167,900
18	NEW LEGISLATION	
19	*** TOTAL FUNDING - NEW LEGISLATION ***	
20	CAPITAL PROJECTS	
21	FEDERAL RECEIPTS	11,440,000
22	GENERAL FUND	32,943,100
23	HIGHWAY WORKING CAPITAL FUND	8,836,700
24	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000
25	*** TOTAL FUNDING - CAPITAL PROJECTS ***	54,709,800
26	***** TOTAL BUDGET *****	1,024,405,600
27	* SEC. 9. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	