

CORRECTION

HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 414:

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Page 1, Line 6: Delete the word "supplemental" and insert "special."

Original sponsor: Rules Committee by request
of the Governor

Offered: 5/29/75
For Today's Calendar

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

HOUSE CS FOR SENATE BILL NO. 414

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

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NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

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Department of Administration for salary increases re-

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quired by statute or agreed to in recent labor negotia-

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tions with state employees; and providing for an

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effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$2,789,800 is appropriated to the Department of

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Administration to pay the agreed increases in supervisory unit employee

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salaries in FY 1976. The appropriation is funded as follows:

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General Fund \$2,407,800

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International Airport Revenue Fund 34,000

17

Fish and Game Fund 49,900

18

Highway Working Capital Fund 58,200

19

Federal Program Receipts 239,900

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\$2,789,800

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* Sec. 2. The sum of \$6,655,100 is appropriated to the Department of

22

Administration to pay the FY 1976 costs of the cost-of-living adjustment

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effective February 16, 1975 for all eligible employees. The appropriation is

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funded as follows:

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General Fund \$5,934,600

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International Airport Revenue Fund 142,200

27

Fish and Game Fund 59,100

28

Highway Working Capital Fund 29,100

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Teachers Retirement Fund 4,400

| | | |
|---|---|--------------|
| 1 | Public Employee Retirement Fund | 4,400 |
| 2 | Veteran's Revolving Loan Fund | 11,200 |
| 3 | Surplus Property Revolving Fund Reserve Account | 4,100 |
| 4 | Federal Program Receipts | 464,500 |
| 5 | Second Injury Fund Reserve Account | <u>1,500</u> |
| 6 | | \$6,655,100 |

7 * Sec. 3. The sum of \$13,196,400 is appropriated to the Department of
8 Administration for the purpose of paying the agreed increases in general
9 government unit employee salaries and benefits in FY 1976. The appropriation
10 is funded as follows:

| | | |
|----|--|--------------|
| 11 | General Fund | \$11,157,100 |
| 12 | International Airport Revenue Fund | 380,100 |
| 13 | Fish and Game Fund | 126,700 |
| 14 | Highway Working Capital Fund | 43,500 |
| 15 | Teachers Retirement Fund | 30,300 |
| 16 | Public Employee Retirement Fund | 34,000 |
| 17 | Agricultural Revolving Loan Fund | 5,200 |
| 18 | Veteran's Revolving Loan Fund | 55,400 |
| 19 | FICA Fund Reserve Account | 5,200 |
| 20 | Surplus Property Revolving Fund Reserve Account | 23,700 |
| 21 | Sick and Disabled Fisherman's Fund Reserve Account | 5,200 |
| 22 | Donated Commodities Handling Fee Reserve Account | 5,200 |
| 23 | Federal Program Receipts | 1,319,600 |
| 24 | Second Injury Fund Reserve Account | <u>5,200</u> |
| 25 | | \$13,196,400 |

26 * Sec. 4. The sum of \$4,266,600 is appropriated from the general fund to
27 the Department of Administration for the purpose of paying agreed increases in
28 community college faculty salaries and benefits in FY 1976.

29 * Sec. 5. The sum of \$5,552,900 is appropriated from the general fund to

1 the Department of Administration for the purpose of paying salary increases
2 for those state employees not covered by labor agreements in FY 1976.

3 * Sec. 6. The sum of \$539,500 is appropriated from the general fund to
4 the Department of Administration to pay increases in per diem for employees
5 not covered under the general government unit or the supervisory unit labor
6 agreements, and members of state boards, in FY 1976.

7 * Sec. 7. The unexpended and unobligated portion of the appropriations
8 shall lapse into the fund or account from which it was originally appropriated
9 on June 30, 1976.

10 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e) pertaining to
11 appropriation transfers, the division of budget and management is authorized
12 to transfer the appropriated amounts shown in secs. 1 - 6 of this Act between
13 program categories or agencies as required for salary or per diem increase
14 purposes.

15 * Sec. 9. This Act takes effect on July 1, 1975.
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