

Original sponsor: Rules Committee by  
request of the Governor

Offered: 6/1/76

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE  
2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 586  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 NINTH LEGISLATURE - SECOND SESSION  
5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$697,820,600 is appropriated from the general  
11 fund and from the unreserved special accounts in the general fund for the  
12 period specified, to be apportioned according to the schedules in secs. 18  
13 and 19 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$650,980,900	\$ 14,676,900
16 Highway Fuel Tax Account	26,456,100	
17 Aviation Fuel Tax Account	4,363,100	
18 Watercraft Fuel Tax account		<u>1,343,600</u>
19	\$681,800,100	\$ 16,020,500

20 \* Sec. 2. The sum of \$900,600 is appropriated from special fund reserve  
21 accounts in the general fund for the period specified, to be apportioned  
22 according to the schedules in sec. 18 of this Act.

	<u>Operating</u>
24 FICA Administration Fund Reserve Account	\$ 56,100
25 Special Surplus Property Revolving Fund	
26 Reserve Account	204,300
27 Second Injury Fund Reserve Account	317,500
28 Sick and Disabled Fishermen's Fund	
29 Reserve Account	277,200

1 Donated Commodities Handling Fee

2 Reserve Account 45,500

3 \$ 900,600

4 \* Sec. 3. The sum of \$51,961,100 is appropriated from special funds of  
5 the state for the period specified, to be apportioned according to the  
6 schedules in secs. 18 and 19 of this Act.

	<u>Operating</u>	<u>Capital</u>
8 Public Employees' Retirement Fund	\$ 595,300	
9 Teachers' Retirement System Fund	536,700	
10 Veterans' Revolving Loan Fund	1,360,100	
11 Agricultural Revolving Loan Fund	113,900	
12 Fish and Game Fund	2,615,800	
13 International Airport Revenue Fund	15,688,000	\$ 4,017,700
14 School Fund (cigarette tax)	2,900,000	
15 Highway Working Capital Fund	11,787,100	8,510,000
16 Federal Revenue Sharing Fund	3,586,500	
17 Training and Building Fund	<u>250,000</u>	<u>                    </u>
18	\$ 39,433,400	\$ 12,527,700

19 \* Sec. 4. The sum of \$552,073,600 is appropriated from federal program  
20 receipts estimated to be received for general fund, special fund and bond  
21 construction fund programs during the period specified, to be apportioned  
22 according to the schedules in secs. 18 and 19 of this Act.

	<u>Operating</u>	<u>Capital</u>
24	\$117,025,100	\$435,048,500

25 \* Sec. 5. The sum of \$50,821,800 is appropriated from other program  
26 receipts estimated to be received for general fund, special fund and bond  
27 construction fund programs during the period specified, to be apportioned  
28 according to the schedules in secs. 18 and 19 of this Act.

	<u>Operating</u>	<u>Capital</u>
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1 following appropriations:

2 (1) appropriations for debt service may be transferred between  
3 program categories as required;

4 (2) appropriations for general salary and benefits increases may  
5 be transferred between agencies and program categories as required;

6 (3) transfers may be made between appropriation items on approval  
7 by the governor and the Legislative Budget and Audit Committee.

8 \* Sec. 14. If federal or other program receipts fall short of the esti-  
9 mates appropriated by this Act, the affected appropriation shall be reduced  
10 by the amount of the shortfall in receipts.

11 \* Sec. 15. If federal or other program receipts exceed the estimates  
12 appropriated by this Act and are appropriated to the affected program, the  
13 appropriation from state funds for the affected program may be reduced by the  
14 amount of the excess if the reductions are not inconsistent with applicable  
15 federal statutes.

16 \* Sec. 16. Chapter 142, sec. 5(a), SLA 1974 is amended to read:

17 Sec. 5. (a) Notwithstanding the provisions of AS 37.25.020, an  
18 appropriation made from the "1974 Rural School Construction Fund" shall  
19 have a project life as follows:

Legislative Appropriation	Project Life
Up to \$250,000	<u>three</u> [TWO] years
\$250,001 to \$1,000,000	three years
Over \$1,000,000	four years

24 \* Sec. 17. Chapter 209, sec. 16(a), page 13, SLA 1975 is amended in part  
25 to read:

26 CETA (PLI) 3,200,000

27 The allocation for CETA (PLI) will not lapse into the general fund until  
28 June 30, 1977.

29 TABLES FOLLOW BEGINNING ON PAGE 5

1 \* SEC.18.(a)UNLESS OTHERWISE NOTED THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE  
 2 FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4					
5		***** EDUCATION *****			
6	OFFICE OF THE GOVERNOR				
7	ALASKA HISTORICAL COMMISSION		121,800	111,800	10,000
8	BICENTENNIAL COMMISSION		49,600	37,100	12,500
9	ALASKA ARTS COUNCIL		1,199,200	604,200	595,000
10	ADMINISTRATION AND SUPPORT	323,300			
11	GRANTS	875,900			
12	DEPARTMENT OF ADMINISTRATION				
13	REGULAR TEACHER RETIREMENT SYSTEM/STATE		10,877,100	10,877,100	
14	DEPARTMENT OF EDUCATION				
15	FINANCIAL SUPPORT PROGRAMS			173,924,400	43,270,500
16	FOUNDATION PROGRAM-REGULAR		121,500,000		
17	PUPIL TRANSPORTATION-PUBLIC		11,205,600		
18	PUPIL TRANSPORTATION-PRIVATE		120,000		
19	REVENUE SHARING		2,420,000		
20	DEBT RETIREMENT-LOCAL		9,051,600		
21	SABBATICAL LEAVE		40,000		
22	FEDERAL PROGRAMS		14,485,500		
23	OUT OF DISTRICT STUDENTS		1,300,000		
24	TOBACCO TAX DISTRIBUTION		2,400,000		
25	RURAL & MILITARY TUITION		7,321,600		
26	SUPPLEMENTAL SUPPORT		10,000		
27	LOCAL FORMULA-SOS		5,363,000		
28	SOS ASHA PAYMENTS		311,000		
29	FOUNDATION PROGRAM-AUBSD		40,422,500		
30	BILINGUAL FUND		683,500		
31	REGIONAL RESOURCE CENTERS		400,000		
32	COMMUNITY SCHOOL GRANTS		160,600		
33	ADMINISTRATION & SUPPORT		1,626,600	1,503,400	123,200
34	FIELD SERVICES	369,700			
35	FINANCE & ACCOUNTING	316,900			
36	INTERNAL SUPPORT	286,000			
37	DEPARTMENT OPERATIONS	654,000			
38	EDUCATION PROGRAM SUPPORT		2,115,000	1,065,500	1,049,500
39	LEARNER ASSISTANCE	697,100			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FEDERAL PROGRAMS ADMINISTRATION	819,800			
5	CAREER & VOCATIONAL EDUCATION	598,100			
6	PROFESSIONAL TEACHING PRACTICES COMMISSION		72,000		72,000
7	EXECUTIVE ADMINISTRATION		1,081,800	655,900	425,900
8	OFFICE OF COMMISSIONER	993,700			
9	BOARDS & COMMISSIONS	88,100			
10	SOS TRANSITION		146,200	119,300	26,900
11	TRANSITION ADMINISTRATION-SOS	46,200			
12	SCHOOL BOARD TRAINING-ELECTIONS	100,000			
13	BOARDING HOME PROGRAM		2,788,800	2,788,800	
14	CORRESPONDENCE STUDY		686,700		636,700
15	ARTTC		620,900	20,600	600,300
16	STUDENT FINANCIAL AID		4,947,200	4,398,100	549,100
17	SCHOLARSHIP LOAN PROGRAM	4,100,000			
18	ADMINISTRATION	247,200			
19	TUITION GRANTS	600,000			
20	POST-SECONDARY EDUCATION COMMISSION		299,100	181,100	118,000
21	WICHE		591,500	591,500	
22	MANPOWER & ADULT EDUCATION		1,142,500	904,500	238,000
23	ADULT BASIC EDUCATION	897,000			
24	FIRE SERVICE TRAINING	197,500			
25	ADULT VOCATIONAL EDUCATION	48,000			
26	EDUCATIONAL BROADCASTING COMMISSION		2,052,100	1,952,100	100,000
27	JUNEAU MUSEUM		428,200	428,200	
28	STATE LIBRARY		1,792,400	1,692,400	100,000
29	REGULAR OPERATIONS	1,402,100			
30	ANCHORAGE MEDIA CENTER	390,300			
31	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
32	SPECIAL EDUCATION GRANTS		62,800	62,800	
33	AMU NURSING PROGRAM		598,000	598,000	
34	STATE BOND COMMITTEE				
35	UNIVERSITY OF ALASKA		9,107,800	9,107,800	
36	GENERAL EDUCATION		7,627,600	7,127,600	500,000
37	LIBRARIES		490,400	490,400	
38	CATEGORY FUND SOURCES				
39	FEDERAL RECEIPTS		17,539,200		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL FUND		219,242,600		
5	INTERAGENCY RECEIPTS		524,000		
6	PROGRAM RECEIPTS		460,600		
7	SCHOOL FUND (CIGARETTE TAX)		2,900,000		
8	DONATED COMMODITY FEE ACCOUNT		44,700		
9	PUBLIC LAW 81-874/GENERAL FUND		26,460,000		
10	STUDENT REVOLVING LOAN FUND		-----549,100		
11	TOTAL FUNDING -- EDUCATION		267,720,200		
12		* * * * * UNIVERSITY OF ALASKA * * * * *			
13	UNIVERSITY OF ALASKA				
14	STATEWIDE ADMINISTRATION		9,052,300	7,772,800	1,279,500
15	REGENTS & ADMINISTRATION	568,300			
16	ADMINISTRATION/INSTITUTIONAL SUPPORT	2,545,100			
17	GENERAL SALARY INCREASE	2,200,000			
18	MANAGEMENT SYSTEMS DEVELOPMENT	300,000			
19	AUXILIARY SERVICES/COMPUTER CENTER	1,612,200			
20	COMMUNITY COLLEGE SALARIES	1,576,700			
21	AMU FACILITIES MAINTENANCE	250,000			
22	ORGANIZED RESEARCH		27,539,200	5,975,700	21,563,500
23	GEOPHYSICAL INSTITUTE	6,387,800			
24	INSTITUTE OF MARINE SCIENCE	4,828,300			
25	INSTITUTE OF WATER RESOURCES	638,700			
26	INSTITUTE OF AGRICULTURAL SCIENCES	2,712,000			
27	INSTITUTE OF ARCTIC BIOLOGY	1,624,000			
28	SOCIAL, ECONOMIC & GOVERNMENTAL RESEARCH	1,313,500			
29	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	664,400			
30	SEA GRANT PROGRAM	992,600			
31	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	1,657,500			
32	TUNDRA BIOME CENTER	539,400			
33	COOP WILDLIFE RESEARCH UNIT	263,400			
34	MINERAL INDUSTRIES RESEARCH LAB	227,600			
35	FOREST SOILS LAB	326,700			
36	WAMI	877,900			
37	ALASKA NATIVE LANGUAGE CENTER	393,600			
38	GENERAL MISCELLANEOUS RESEARCH	766,100			
39	NAVAL ARCTIC RESEARCH LAB	3,325,700			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3			29,250,300	19,442,400	9,807,900
4	FBX CAMPUS				
5	INSTRUCTION	7,500,000			
6	TANANA VALLEY CC/INSTRUCTION	1,097,000			
7	TANANA VALLEY CC/ADMINISTRATION	442,300			
8	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,554,500			
9	ACADEMIC SUPPORT SERVICES/MUSEUM	365,700			
10	ACADEMIC SUPPORT SERVICES/PUBLIC BROADCASTING	727,100			
11	STUDENT SUPPORT SERVICES/STUDENT SERVICES	927,300			
12	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	252,000			
13	STUDENT SUPPORT SERVICES/STUDENT AID	424,700			
14	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	296,500			
15	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	1,094,300			
16	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	528,000			
17	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	6,210,400			
18	INSTITUTIONAL SUPPORT/ADMISSION & REGISTRATION	377,900			
19	INSTITUTIONAL SUPPORT/DEBT SERVICE	783,700			
20	AUXILIARY SERVICES/HOUSING SYSTEM	2,847,500			
21	AUXILIARY SERVICES/YAK ESTATES	399,400			
22	AUXILIARY SERVICES/BOOKSTORE	748,100			
23	AUXILIARY SERVICES/STUDENT CENTER	315,900			
24	AUXILIARY SERVICES/GRAPHIC SERVICES	336,000			
25	AUXILIARY SERVICES/WAREHOUSE SERVICES	408,000			
26	STATEWIDE COOPERATIVE EXTENSION	1,614,000			
27	SOUTHEASTERN REGION		4,739,600	3,744,100	995,500
28	SE SENIOR COLLEGE	718,200			
29	JUNEAU-DOUGLAS COMMUNITY COLLEGE	1,172,800			
30	LIBRARY & MEDIA	162,000			
31	STUDENT SUPPORT SERVICES	339,500			
32	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	124,700			
33	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	265,800			
34	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	262,800			
35	INSTITUTIONAL SUPPORT/COMMUNITY CENTERS	448,300			
36	KETCHIKAN CC/INSTRUCTION	426,100			
37	KETCHIKAN CC/LIBRARY	61,700			
38	KETCHIKAN CC/ADMINISTRATION	79,400			
39	KETCHIKAN CC/PHYSICAL PLANT	79,600			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	KETCHIKAN CC/COMMUNITY SERVICES	29,000			
5	SITKA CC/INSTRUCTION	275,000			
6	SITKA CC/LIBRARY	22,400			
7	SITKA CC/ADMIN	74,300			
8	SITKA CC/PHYSICAL PLANT	43,300			
9	SITKA CC/SJ CONSORTIUM	50,000			
10	SE AUXILIARY SERVICES/RENTAL PROPERTY	27,900			
11	SE AUXILIARY SERVICES/SE BOOKSTORES	73,800			
12	SE AUXILIARY SERVICES/JDCC VOCATIONAL SUPPLIES	3,000			
13	SOUTHCENTRAL REGION		20,936,300	13,927,800	7,008,500
14	ANCHORAGE SENIOR COLLEGE/INSTRUCTION	2,443,200			
15	ANCHORAGE SENIOR COLLEGE/ADMINISTRATION	145,700			
16	ANCHORAGE SENIOR COLLEGE/SELF SUPPORT	78,500			
17	ANCHORAGE COMMUNITY COLLEGE	8,273,900			
18	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,019,200			
19	ACADEMIC SUPPORT SERVICES/CRIMINAL JUSTICE	378,400			
20	ACADEMIC SUPPORT SERVICES/ALCOHOL & ADDICTION	167,300			
21	ACADEMIC SUPPORT SERVICES/PERFORMING ARTS	168,100			
22	STUDENT SUPPORT SERVICES/STUDENT AFFAIRS	269,200			
23	STUDENT SUPPORT SERVICES/COUNSELING & TESTING	300,600			
24	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	104,900			
25	STUDENT SUPPORT SERVICES/STUDENT FINANCIAL AID	1,750,100			
26	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	332,400			
27	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	683,900			
28	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	1,872,000			
29	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	83,100			
30	INSTITUTIONAL SUPPORT/COMPUTER SERVICES	403,000			
31	INSTITUTIONAL SUPPORT/ADMISSIONS & RECORDS	539,000			
32	MAT-SU CC/INSTRUCTION	359,000			
33	MAT-SU CC/LIBRARY	64,600			
34	MAT-SU CC/ADMINISTRATION	107,500			
35	MAT-SU CC/PHYSICAL PLANT	79,000			
36	AUXILIARY SERVICES/ANCHORAGE BOOKSTORE	779,200			
37	AUXILIARY SERVICES/ANCHORAGE FOOD SERVICE	508,000			
38	AUXILIARY SERVICES/ANCHORAGE STUDENT CENTER	20,000			
39	AUXILIARY SERVICES/MAT-SU BOOKSTORE	6,500			



1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CETA		8,599,500	45,900	8,553,600
5	TITLE I	2,050,700			
6	SUMMER EMPLOYMENT OF YOUTH	1,254,500			
7	TITLE II	1,272,800			
8	OLDER AMERICANS	64,200			
9	TRANSPORTATION & RECREATION	32,600			
10	TITLE VI	2,818,800			
11	GOVERNORS GRANT	202,700			
12	ADMINISTRATION	903,200			
13	DEPARTMENT OF ADMINISTRATION				
14	LONGEVITY BONUS		6,617,300	3,030,800	3,586,500
15	PIONEERS HOMES		7,007,400	7,007,400	
16	SITKA HOME	1,933,300			
17	FAIRBANKS HOME	1,991,400			
18	PALMER HOME	1,634,600			
19	KOTZEBUE HOME	645,400			
20	ANCHORAGE HOME	704,800			
21	CENTRAL OFFICE	97,900			
22	DEPARTMENT OF EDUCATION				
23	VOCATIONAL REHABILITATION		4,005,200	1,277,900	2,727,300
24	COUNSELING & PLACEMENT	1,491,800			
25	SERVICES TO CLIENTS	1,469,900			
26	ADMINISTRATION	460,500			
27	SPECIALIZED FACILITIES	55,000			
28	DISABILITY DETERMINATION	357,300			
29	EMPLOYMENT OF THE HANDICAPPED	20,500			
30	YOUTH EMPLOYMENT SERVICE	150,200			
31	DOE/CETA		919,600	70,000	849,600
32	ADMINISTRATION	254,700			
33	GRANTS	664,900			
34	SKILL CENTER*		2,060,800	832,000	1,228,800
35	* IF THE RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
36	APPROPRIATED FROM THE GENERAL FUND.				
37	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
38	ASSISTANCE PAYMENTS		17,437,600	10,744,100	6,693,500
39	AFDC	13,250,000			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OLD AGE ASSISTANCE	1,897,500			
5	AID TO THE BLIND	87,900			
6	AID TO THE DISABLED	1,872,200			
7	GENERAL RELIEF	330,000			
8	PROGRAM SERVICES		5,328,100	3,240,500	2,087,600
9	HOMEMAKER SERVICES	577,500			
10	FOSTER CARE	1,527,900			
11	INSTITUTIONAL CARE	2,168,000			
12	DAY CARE	730,000			
13	ADOPTIONS	39,700			
14	PROTECTIVE SERVICES	257,300			
15	OTHER SERVICES	27,700			
16	ALCANTRA		763,200	556,700	206,500
17	OPERATIONS	630,400			
18	DEBT SERVICE	132,800			
19	SOCIAL WORK		3,794,400	1,587,900	2,206,500
20	ELIGIBILITY		2,722,100	1,592,900	1,129,200
21	ELIGIBILITY DETERMINATION	2,526,500			
22	STAFF DEVELOPMENT	195,600			
23	SOCIAL SERVICES ADMINISTRATION		2,125,300	585,300	1,540,000
24	CENTRAL OFFICE	430,200			
25	FIELD SERVICES SUPPORT	927,300			
26	STAFF DEVELOPMENT	767,800			
27	WIN		992,200	99,200	893,000
28	OFFICE OF AGING		1,639,800	151,000	1,488,800
29	ALCOHOLISM			2,318,300	941,900
30	ADMINISTRATION		510,200		
31	ALCOHOLISM GRANTS		2,750,000		
32	DRUG ABUSE			782,000	181,100
33	ADMINISTRATION		238,100		
34	DRUG ABUSE GRANTS		725,000		
35	ADMINISTRATION (DHSS)		1,988,200	1,863,200	125,000
36	OFFICE OF THE COMMISSIONER	394,500			
37	DIRECTOR/REGIONAL OFFICES	221,300			
38	PERSONNEL	272,400			
39	SUPPLY	265,300			

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FINANCIAL MANAGEMENT	775,900			
5	GRAPHIC ARTS/LIBRARY	58,800			
6	QC/COLLECTION AGENCY		642,100	354,100	288,000
7	DEPARTMENT OF LABOR				
8	FISHERMANS FUND		276,400		276,400
9	SECOND INJURY FUND		316,700		316,700
10	EMPLOYMENT SECURITY		14,589,200		14,589,200
11	UNEMPLOYMENT INSURANCE	5,576,400			
12	ADMINISTRATION (ES)	2,559,200			
13	EMPLOYMENT SERVICES	6,453,600			
14	WIN		1,105,100	110,500	994,600
15	COMMUNITY SERVICE*		86,100		86,100
16	* IF FEDERAL RECEIPTS FOR COMMUNITY SERVICE FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
17	APPROPRIATED FROM THE GENERAL FUND.				
18	GRANTS		1,964,400		1,964,400
19	JOB CORPS	330,600			
20	NAB JOBS	68,500			
21	LABOR MARKET INFORMATION	361,200			
22	CETA CONTRACTS	1,204,100			
23	OFFICE OF THE COMMISSIONER		496,500	496,500	
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
25	VETERANS SERVICE COUNCIL		57,300	57,300	
26	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
27	SENIOR CITIZENS TAX EXEMPTION		1,300,000	1,300,000	
28	WORK EXPERIENCE		2,693,200	7,000	2,686,200
29	COMMUNITY SERVICES		1,010,000	381,000	629,000
30	DAY CARE/HEAD START		1,632,000	1,632,000	
31	STATE BOND COMMITTEE				
32	DEBT SERVICE		900,700	900,700	
33	CATEGORY FUND SOURCES				
34	FEDERAL RECEIPTS		39,241,200		
35	GENERAL FUND		41,406,500		
36	INTERAGENCY RECEIPTS		7,500,700		
37	PROGRAM RECEIPTS		1,123,000		
38	SECOND INJURY FUND		316,700		
39	DISABLED FISHERMENS RESERVE ACCOUNT		276,400		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL REVENUE SHARING FUND	3,586,500		
5	TITLE 20	3,975,000		
6	TRAINING AND BUILDING FUND	-----250,000		
7	TOTAL FUNDING -- SOCIAL SERVICES	97,676,000		
8	***** HEALTH *****			
9	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
10	NURSING	3,970,600	3,159,200	811,400
11	FIELD NURSING	3,143,700		
12	HOME HEALTH SERVICE	32,900		
13	ADMINISTRATION	634,400		
14	EARLY SCREENING	159,600		
15	COMMUNICABLE DISEASE CONTROL	1,245,500	983,400	262,100
16	TUBERCULOSIS CONTROL	654,800		
17	VENEREAL DISEASE CONTROL	266,200		
18	IMMUNIZATION	156,300		
19	EPIDEMIOLOGY	168,200		
20	ENVIRONMENTAL HEALTH	1,138,800	1,025,200	113,600
21	GENERAL SANITATION	1,024,400		
22	SEAFOOD SANITATION	114,400		
23	CHILD & FAMILY HEALTH	2,282,200	1,590,600	691,600
24	FAMILY PLANNING	220,600		
25	MATERNAL & CHILD HEALTH	219,700		
26	CRIPPLED CHILDREN	1,075,300		
27	COMMUNICATIVE DISORDERS	359,100		
28	CHILD STUDY CENTER	207,800		
29	ADMINISTRATION	96,300		
30	NUTRITION	103,400		
31	LABORATORIES	1,205,000	1,130,000	75,000
32	REGIONAL LABORATORIES	1,125,800		
33	ADMINISTRATION	79,200		
34	HEALTH INFORMATION	148,000	148,000	
35	REGISTRY OF HUMAN IMPAIRMENTS	61,500	61,500	
36	CERTIFICATION & LICENSING	275,200	41,300	233,900
37	PUBLIC HEALTH ADMINISTRATION	1,103,000	1,008,800	94,200
38	HEALTH EDUCATION	122,800		
39	GRANTS TO GAAB	574,000		

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	PUBLIC HEALTH ADMINISTRATION	406,200			
5	ALASKA PSYCHIATRIC INSTITUTE		5,463,500	4,905,000	558,500
6	HARBORVIEW CENTER		4,262,500	1,536,700	2,725,800
7	CONTRACT INSTITUTIONS		2,433,900	1,502,000	931,900
8	PSYCHIATRIC SECURITY UNIT		485,400	485,400	
9	STATE MENTAL HEALTH CENTERS		546,300	515,300	31,000
10	JUNEAU	247,100			
11	FAIRBANKS	299,200			
12	COMMUNITY MENTAL HEALTH CENTERS		1,566,800	1,566,800	
13	MENTAL HEALTH ADMINISTRATION		590,900	471,500	118,500
14	DEVELOPMENTAL DISABILITIES	120,000			
15	ADMINISTRATION	470,000			
16	MEDICAID		16,908,500	8,524,700	8,383,800
17	GENERAL RELIEF MEDICAL		2,542,100	2,542,100	
18	PUBLIC ASSISTANCE ADMINISTRATION		1,363,000	559,500	808,500
19	COMPREHENSIVE HEALTH PLANNING		539,600	310,500	229,100
20	PLANNING	334,600			
21	FACILITIES DEVELOPMENT	143,100			
22	EMERGENCY MEDICAL PLANNING	61,900			
23	EMERGENCY MEDICAL SERVICES		450,000		450,000
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		1,170,900	1,170,900	
26	CATEGORY FUND SOURCES				
27	FEDERAL RECEIPTS		11,591,500		
28	GENERAL FUND		33,238,400		
29	INTERAGENCY RECEIPTS		4,745,200		
30	PROGRAM RECEIPTS		-----182,200		
31	TOTAL FUNDING -- HEALTH		49,757,300		
32					
			* * * * * NATURAL RESOURCE MANAGEMENT * * * * *		
33	OFFICE OF THE GOVERNOR				
34	LIMITED ENTRY		556,900	556,900	
35	FISHERIES COMMISSIONS		147,100	147,100	
36	INTERNATIONAL NORTH PACIFIC	16,000			
37	INTERNATIONAL FISHERIES	107,500			
38	PACIFIC MARINE FISHERIES				
39	LAW OF THE SEA	23,600			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	ATHLETIC COMMISSION	24,800	24,800	
5	COASTAL ZONE MANAGEMENT & OCS PLANNING	1,556,000	250,000	1,306,000
6	STATE PIPELINE SURVEILLANCE	2,622,200	187,500	2,434,700
7	OIL PIPELINE SURVEILLANCE	2,434,700		
8	GAS PIPELINE REVIEW	187,500		
9	DEPARTMENT OF REVENUE			
10	FISH & GAME LICENSING	406,900	253,900	153,000
11	DEPARTMENT OF NATURAL RESOURCES			
12	LAND MANAGEMENT	1,601,300	1,601,300	
13	MINERAL LEASING	239,100		
14	CENTRAL OFFICE	439,000		
15	SOUTHEAST DISTRICT	296,000		
16	SOUTHCENTRAL DISTRICT	289,200		
17	NORTHCENTRAL DISTRICT	338,000		
18	WATER MANAGEMENT	227,400	227,400	
19	ADMINISTRATION & SUPPORT	1,527,600	1,510,000	17,600
20	CADASTRAL ENGINEERING	848,700		
21	ADMINISTRATION	678,900		
22	GEOLOGICAL & GEOPHYSICAL PROGRAMS	1,691,600	1,691,600	
23	RESOURCE INVESTIGATION	1,031,100		
24	PUBLICATIONS	137,500		
25	MINERAL LABORATORY	199,000		
26	REGULATION & INFORMATION	127,300		
27	ADMINISTRATION	196,700		
28	OIL & GAS			
29	REGULATION	1,147,700	1,147,700	
30	ROYALTY OIL & GAS BOARD	150,700	150,700	
31	FOREST PROTECTION & MANAGEMENT	1,464,900	1,060,300	404,600
32	FIRE PROTECTION - STATE	774,600		
33	FOREST PROTECTION - BLM	417,600		
34	RESEARCH & TECHNICAL	40,000		
35	MANAGEMENT & TIMBER SALES	156,300		
36	ADMINISTRATION	76,400		
37	CONSERVATION ACTION CORPS	408,700	81,800	326,900
38	PARKS & RECREATION-DISTRICTS	1,401,400	1,163,000	238,400
39	MAT-SU	335,300		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS:	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUGACH	328,300			
5	KENAI-KODIAK	176,700			
6	SOUTHEAST	165,200			
7	COPPER BASIN	90,900			
8	INTERIOR	305,000			
9	PARK MANAGEMENT		348,200	348,200	
10	OPERATIONS ADMINISTRATION	51,900			
11	PARK DEVELOPMENT	62,000			
12	ADMINISTRATION & SUPPORT	234,300			
13	STATEWIDE PROGRAMS		562,900	379,600	183,300
14	HISTORIC PRESERVATION	90,900			
15	ARCHAEOLOGY	54,500			
16	STATE-FEDERAL COORDINATION	98,300			
17	TRAILS & FOOTPATHS	215,000			
18	DIRECTION & SUPPORT	104,200			
19	LAND USE PLANNING		737,600	737,600	
20	PLANNING UNIT	66,400			
21	STATE-FEDERAL COMMISSION	671,200			
22	OFFICE OF THE COMMISSIONER		890,900	890,900	
23	PIPELINE ADMINISTRATION & SUPPORT		59,700		59,700
24	COASTAL ZONE COORDINATION		31,100	10,400	20,700
25	DEPARTMENT OF FISH & GAME				
26	COMMERCIAL FISH		7,308,400	6,667,400	641,000
27	RESEARCH	1,586,800			
28	MANAGEMENT	3,800,000			
29	ADMINISTRATION & SUPPORT	576,700			
30	FEDERAL AID PROGRAMS	1,344,900			
31	GAME		4,359,300	163,900	4,195,400
32	INVESTIGATIONS/RESEARCH	3,571,400			
33	MANAGEMENT	377,000			
34	HUNTER SAFETY	111,600			
35	ADMINISTRATION & SUPPORT	299,300			
36	SPORT FISH		2,847,500	539,900	2,307,600
37	INVESTIGATIONS/RESEARCH	1,927,900			
38	MANAGEMENT	723,100			
39	SPORT FISH RESTORATION	43,000			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION & SUPPORT	153,500			
5	FISH HATCHERIES		1,157,100	1,157,100	
6	KITOI BAY	112,200			
7	FIRELAKE-FT RICHARDSON	494,500			
8	CRYSTAL LAKE	456,500			
9	ADMINISTRATION	93,900			
10	FRED		3,211,400	3,211,400	
11	ANADROMOUS	2,679,100			
12	ADMINISTRATION	532,300			
13	ADMINISTRATION & SUPPORT		3,712,700	3,327,100	385,600
14	BOARD OF FISH & GAME	158,400			
15	OFFICE OF THE COMMISSIONER	180,400			
16	INFORMATION & EDUCATION	154,000			
17	ADMINISTRATIVE SERVICES	1,984,600			
18	ENGINEERING SUPPORT	128,700			
19	VESSELS	1,106,600			
20	HABITAT PROTECTION		2,233,200	780,100	1,453,100
21	MARINE/COASTAL HABITAT MANAGEMENT	640,400			
22	LAND & WATER PROTECTION	272,500			
23	LAND & WATER MANAGEMENT	239,000			
24	ADMINISTRATION	109,600			
25	HABITAT PIPELINE MONITORING	971,700			
26	DEPARTMENT OF PUBLIC SAFETY				
27	PROTECTION		5,336,000	5,113,200	222,800
28	PROTECTION DETACHMENTS	3,419,200			
29	DIRECTOR'S OFFICE	556,000			
30	AIRCRAFT SECTION	508,600			
31	VESSELS SECTION	852,200			
32	PIPELINE PROTECTION		123,900	123,900	
33	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
34	WATER PROGRAMS		1,127,700	977,700	150,000
35	WATER POLLUTION CONTROL	220,000			
36	WATER SUPPLY	108,100			
37	VILLAGE SAFE WATER	414,300			
38	CONSTRUCTION GRANT ADMINISTRATION	48,500			
39	DIRECTOR'S OFFICE	77,000			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENVIRONMENT ANALYSIS	259,800			
5	TERRESTIAL PROGRAMS		435,700	336,100	99,600
6	AIR QUALITY	173,000			
7	LAND USE	182,000			
8	DIRECTOR'S OFFICE	80,700			
9	PROGRAM COORDINATION		204,000	204,000	
10	ADMINISTRATION & SUPPORT		891,500	810,900	80,600
11	OFFICE OF COMMISSIONER	270,800			
12	ADVISORY BOARD	14,300			
13	MANAGEMENT SERVICES	260,800			
14	TECHNICAL SERVICES	345,600			
15	PIPELINE-MONITORING		635,600		635,600
16	REGIONAL OFFICES		1,159,600	964,800	194,800
17	SOUTHEAST REGION	210,500			
18	SOUTHCENTRAL REGION	416,800			
19	NORTHERN REGION	389,200			
20	PRINCE WILLIAM SOUND	143,100			
21	STATE BOND COMMITTEE				
22	DEBT SERVICE		4,083,800	4,083,800	
23	FISH & GAME FACILITIES	951,200			
24	WATER & SEWER	2,650,800			
25	PARKS & RECREATION	295,700			
26	FIRE PROTECTION	186,100			
27	CATEGORY FUND SOURCES				
28	FEDERAL RECEIPTS		8,171,200		
29	GENERAL FUND		40,882,000		
30	INTERAGENCY RECEIPTS		504,000		
31	FISH AND GAME FUND		2,615,800		
32	PROGRAM RECEIPTS		<del>4,220,000</del>		
33	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		55,393,000		
34			***** PUBLIC PROTECTION *****		
35	DEPARTMENT OF LAW				
36	CONSUMER PROTECTION		340,700	340,700	
37	DEPARTMENT OF REVENUE				
38	ALCOHOLIC BEVERAGE CONTROL BOARD		326,500	326,500	
39	DEPARTMENT OF LABOR				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	OSHA		2,260,000	1,130,100	1,129,900
5	ADMINISTRATION	366,700			
6	COMPLIANCE INSPECTION	1,031,200			
7	HEALTH INSPECTION	258,000			
8	RESEARCH	112,200			
9	TRAINING AND CONSULTATION	317,200			
10	PLANNING AND STANDARDS	174,700			
11	STATE INSPECTION		426,200	426,200	
12	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
13	WEIGHTS AND MEASURES		901,600	901,600	
14	WEIGHTS AND MEASURES (PLI)		98,800	49,400	49,400
15	BANKING AND SECURITIES		569,400	569,400	
16	BANKING AND SMALL LOANS	187,800			
17	SECURITIES AND LAND SALES	133,500			
18	CORPORATIONS	123,100			
19	ADMINISTRATION	125,000			
20	INSURANCE		504,700	504,700	
21	INSURANCE COMPANIES	232,200			
22	RATES AND POLICY FORMS	141,700			
23	LICENSING	51,200			
24	INVESTIGATION	79,600			
25	PUBLIC UTILITIES COMMISSION		1,198,300	1,185,800	12,500
26	TRANSPORTATION COMMISSION		1,002,700	1,002,700	
27	PIPELINE COMMISSION		330,400	330,400	
28	TRANSPORTATION COMMISSION (PLI)		58,900	58,900	
29	OCCUPATIONAL LICENSING BOARDS		635,100	635,100	
30	ADMINISTRATION		553,700	553,700	
31	RENT CONTROL		157,100	157,100	
32	DEPARTMENT OF MILITARY AFFAIRS				
33	CIVIL AIR PATROL		238,000	238,000	
34	ALASKA DISASTER OFFICE		811,000	283,300	527,700
35	CIVIL DEFENSE PLANNING	462,400			
36	RADIOLOGICAL PROGRAM	33,300			
37	CITY PARTICIPATION	104,500			
38	FLOOD CONTROL	52,100			
39	TRAINING	62,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DISASTER RELIEF ACT	96,500			
5 ALASKA NATIONAL GUARD		2,930,400	1,667,700	1,262,700
6 OFFICE OF ADJUTANT GENERAL	857,900			
7 STATE ARMORIES	357,200			
8 FEDERAL ARMORIES	609,400			
9 ARMY TRAINING SUPPORT	308,000			
10 AIR TRAINING SUPPORT	642,900			
11 ORGANIZED MILITIA BENEFITS	155,000			
12 DEPARTMENT OF NATURAL RESOURCES				
13 AGRICULTURAL INSPECTION		649,700	429,000	220,700
14 PLANT INDUSTRY	95,900			
15 ANIMAL INDUSTRY	553,800			
16 DEPARTMENT OF PUBLIC SAFETY				
17 FIRE SAFETY		530,200	530,200	
18 TRAFFIC SAFETY			2,913,000	989,000
19 DRIVER LICENSING		778,400		
20 DRIVER IMPROVEMENT		119,200		
21 MOTOR VEHICLE LICENSING		2,169,500		
22 PROJECT COORDINATION		91,400		
23 FEDERAL PROJECTS		743,500		
24 STATE BOND COMMITTEE				
25 DEBT SERVICE			737,500	
26 NATIONAL GUARD FACILITIES		76,100		
27 FLOOD CONTROL		661,400		
28 CATEGORY FUND SOURCES				
29 FEDERAL RECEIPTS		3,922,300		
30 GENERAL FUND		14,971,000		
31 INTERAGENCY RECEIPTS		49,400		
32 PROGRAM RECEIPTS		220,200		
33 TOTAL FUNDING -- PUBLIC PROTECTION		19,162,900		
34				
35 OFFICE OF THE GOVERNOR				
36 PUBLIC DEFENDER		1,711,300	1,711,300	
37 1ST JUDICIAL DISTRICT	219,600			
38 2ND JUDICIAL DISTRICT	92,900			
39 3RD JUDICIAL DISTRICT	856,500			

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	4TH JUDICIAL DISTRICT	430,000			
5	ADMINISTRATION	112,300			
6	HUMAN RIGHTS COMMISSION		626,100	626,100	
7	CRIMINAL JUSTICE PLANNING		3,606,900	400,600	3,206,300
8	ACTION GRANTS	3,068,500			
9	PLANNING	538,400			
10	POLICE STANDARDS COUNCIL		80,400	80,400	
11	DEPARTMENT OF LAW				
12	PROSECUTION		2,867,000	2,867,000	
13	1ST JUDICIAL DISTRICT	403,700			
14	2ND JUDICIAL DISTRICT	116,600			
15	3RD JUDICIAL DISTRICT	1,509,800			
16	4TH JUDICIAL DISTRICT	698,600			
17	ADMINISTRATION AND SUPPORT	138,300			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT		10,399,000	10,399,000	
20	ADULT CAMP-PALMER	1,039,400			
21	ANCHORAGE STATE JAIL	895,600			
22	JUNEAU CORRECTION CENTER	1,534,600			
23	FAIRBANKS CORRECTION CENTER	1,659,900			
24	KETCHIKAN STATE JAIL	559,500			
25	ANCHORAGE CITY JAIL	1,118,300			
26	EAGLE RIVER CORRECTION CENTER	1,848,300			
27	LOCAL FACILITIES	841,100			
28	OUT-OF-STATE INSTITUTIONS	319,000			
29	RIDGEVIEW WOMENS FACILITY	543,300			
30	JUVENILE CONFINEMENT		5,036,800	5,036,800	
31	MCLAUGHLIN YOUTH CENTER	3,393,300			
32	LOCAL FACILITIES	1,409,000			
33	OUT-OF-STATE CONTRACTUAL SERVICES	234,500			
34	PROBATION & PAROLE		2,555,200	2,555,200	
35	1ST JUDICIAL DISTRICT	559,700			
36	2ND JUDICIAL DISTRICT	159,600			
37	3RD JUDICIAL DISTRICT	1,280,100			
38	4TH JUDICIAL DISTRICT	555,800			
39	ADMINISTRATION/CORRECTIONS		1,000,000	1,000,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PAROLE BOARD		130,800	130,800	
5	VIOLENT CRIMES COMPENSATION		322,600	322,600	
6	DEPARTMENT OF LABOR				
7	ADMINISTRATION OF WAGE AND HOUR		624,100	624,100	
8	ADMINISTRATION OF WORKMEN'S COMPENSATION		848,300	848,300	
9	WAGE & HOUR -- LOCAL HIRE		259,200	259,200	
10	DEPARTMENT OF PUBLIC SAFETY				
11	COMMUNITY RELATIONS		69,000	69,000	
12	ENFORCEMENT			12,410,200	124,300
13	DETACHMENTS & CRIMINAL INVESTIGATION BUREAU		11,575,700		
14	DIVISION HEADQUARTERS		496,300		
15	NARCOTICS UNIT		462,500		
16	ADMINISTRATIVE SERVICES			4,402,900	248,100
17	RECORDS & IDENTIFICATION		122,800		
18	LABORATORY SERVICES		151,200		
19	CENTRAL COMMUNICATIONS		751,800		
20	HOUSING PROGRAM		563,800		
21	OFFICE OF THE COMMISSIONER		1,151,000		
22	RESEARCH & PLANNING		613,300		
23	TRAINING		1,297,100		
24	JUDICIAL SERVICES		1,680,700	1,680,700	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		959,500	959,500	
27	ALASKA COURT SYSTEM				
28	ALASKA COURT SYSTEM		17,355,700	17,241,500	114,200
29	SUPREME COURT	1,237,300			
30	DISTRICT & SUPERIOR COURTS	13,320,700			
31	ADMINISTRATION & SUPPORT	2,410,200			
32	MUNICIPAL COURTS	387,500			
33	JUDICIAL QUALIFICATIONS		23,700	23,700	
34	JUDICIAL COUNCIL		177,600	177,600	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		3,330,600		
37	GENERAL FUND		63,826,500		
38	INTERAGENCY RECEIPTS		114,200		
39	PROGRAM RECEIPTS		248,100		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION -----ITEMS-----	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		67,519,400		
5	***** DEVELOPMENT *****				
6	OFFICE OF THE GOVERNOR				
7	TOKYO OFFICE		110,000	110,000	
8	POLICY DEVELOPMENT & PLANNING		290,000		290,000
9	DEPARTMENT OF ADMINISTRATION				
10	SURPLUS PROPERTY		202,300		202,300
11	DEPARTMENT OF REVENUE				
12	MUNICIPAL BOND BANK AUTHORITY		243,000	60,000	183,000
13	SHARED TAXES		9,743,500	9,743,500	
14	BUSINESS LICENSE TAX	7,638,100			
15	AMUSEMENT AND GAMING TAX	49,500			
16	AVIATION FUEL TAX	183,400			
17	ELECTRIC & TELEPHONE COOPERATIVE TAX	768,000			
18	LIQUOR LICENSE TAX	651,300			
19	FISHERIES TAX	453,200			
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21	ECONOMIC ENTERPRISE		1,286,100	1,136,100	150,000
22	GENERAL OPERATIONS	1,086,100			
23	EDA PLANNING	200,000			
24	TOURISM PROMOTION		1,215,300	1,215,300	
25	DEVELOPMENTAL LOANS		265,700	265,700	
26	POWER DEVELOPMENT		163,900	163,900	
27	VETERANS' LOAN FUND		1,350,200		1,350,200
28	DEPARTMENT OF NATURAL RESOURCES				
29	AGRICULTURAL DEVELOPMENT		661,600	548,700	112,900
30	STATE FAIRS	116,500			
31	PLANT MATERIALS CENTER	314,600			
32	ADMINISTRATION	117,600			
33	AGRICULTURAL LOAN FUND	112,900			
34	NATIVE CLAIMS PAYMENTS		1,727,400	1,727,400	
35	DEPARTMENT OF FISH & GAME				
36	KING CRAB QUALITY BOARD		240,800		240,800
37	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
38	LOCAL GOVERNMENT ASSISTANCE		477,200	467,200	10,000
39	LOCAL BOUNDARY COMMISSION		182,900	182,900	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION	98,100			
5	ORGANIZATIONAL GRANTS	84,800			
6	COMMUNITY PLANNING ASSISTANCE		779,100	400,900	378,200
7	AGRICULTURAL LANDS EXEMPTION		110,000	110,000	
8	JUNEAU INDEMNIFICATION		50,000	50,000	
9	REVENUE SHARING		17,264,200	17,264,200	
10	NATIONAL FOREST RECEIPTS		551,800	551,800	
11	COMMUNITY LEGAL ASSISTANCE		50,000	50,000	
12	ADMINISTRATION		397,500	397,500	
13	OFFICE OF THE COMMISSIONER	176,300			
14	ADMINISTRATIVE SERVICES	221,200			
15	RURAL DEVELOPMENT ASSISTANCE GRANTS		794,200	794,200	
16	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		181,800	181,800	
17	REMOTE ROUTE SUBSIDY		189,000	189,000	
18	STATE BOND COMMITTEE				
19	DEBT SERVICE		2,679,200	2,679,200	
20	REMOTE HOUSING	223,000			
21	PORT FACILITIES	1,408,500			
22	WATERS AND HARBORS	655,900			
23	NATURAL DISASTER	391,800			
24	CATEGORY FUND SOURCES				
25	FEDERAL RECEIPTS		450,000		
26	GENERAL FUND		38,289,300		
27	INTERAGENCY RECEIPTS		378,200		
28	AGRICULTURAL LOAN FUND		112,900		
29	PROGRAM RECEIPTS		423,800		
30	SURPLUS PROPERTY REVOLVING FUND		202,300		
31	VETERANS REVOLVING LOAN FUND		1,350,200		
32	TOTAL FUNDING -- DEVELOPMENT		41,206,700		
33		* * * * * TRANSPORTATION * * * * *			
34	DEPARTMENT OF PUBLIC WORKS				
35	MARINE TRANSPORTATION		32,748,700	32,685,700	63,000
36	SOUTHEAST VESSEL OPERATIONS	25,024,600			
37	SOUTHEAST SHORE FACILITIES	1,123,100			
38	SOUTHWEST VESSEL OPERATIONS	4,381,200			
39	SOUTHWEST SHORE FACILITIES	299,100			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	ADVERTISING & PROMOTION	63,700			
5	ADMINISTRATION	1,857,000			
6	ANCHORAGE INTERNATIONAL AIRPORT		8,131,900		8,131,900
7	FIELD MAINTENANCE	3,295,800			
8	BUILDING MAINTENANCE	932,700			
9	SECURITY	2,337,000			
10	CUSTODIAL	871,500			
11	ADMINISTRATION	694,900			
12	FAIRBANKS INTERNATIONAL AIRPORT		3,886,100		3,886,100
13	FIELD MAINTENANCE	980,000			
14	BUILDING MAINTENANCE	666,200			
15	SECURITY	1,654,200			
16	CUSTODIAL	229,500			
17	ADMINISTRATION	304,500			
18	ADMINISTRATION (PLI)	51,700			
19	TRUNK & SECONDARY AIRPORTS		8,686,300	8,207,800	478,500
20	REGIONAL OPERATIONS	8,022,500			
21	ADMINISTRATION	663,800			
22	AVIATION ENGINEERING		606,400	282,300	324,100
23	CHIEF ENGINEER	136,500			
24	PLANNING	145,600			
25	DESIGN	180,000			
26	CONSTRUCTION	144,300			
27	AVIATION ADMINISTRATION		1,092,700	328,300	764,400
28	ADMINISTRATION	792,200			
29	LANDS & LEASING	300,500			
30	ADMINISTRATION		1,266,000	1,186,000	80,000
31	OFFICE OF THE COMMISSIONER	517,600			
32	ADMINISTRATION	748,400			
33	DEPARTMENT OF HIGHWAYS				
34	ADMINISTRATION		7,467,500	7,010,900	456,600
35	CENTRAL DISTRICT	1,422,200			
36	INTERIOR DISTRICT	983,100			
37	SOUTHEAST DISTRICT	625,100			
38	WESTERN DISTRICT	235,900			
39	SOUTHCENTRAL DISTRICT	688,000			



1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ITEMS	GENERAL FUND	OTHER FUNDS	
4	BUDGET AND MANAGEMENT	621,600			
5	PAY AND BENEFITS INCREASES		20,573,600	2,744,900	
6	EXECUTIVE BRANCH	22,080,500			
7	JUDICIAL BRANCH	835,000			
8	LEGISLATIVE BRANCH	403,000			
9	PERSONNEL		1,569,700		
10	PERSONNEL MANAGEMENT	1,128,400			
11	EMPLOYEE RELATIONS	441,300			
12	ACCOUNTING *		1,192,700		
13	PRE-AUDIT	230,100			
14	ACCOUNTING SERVICES	206,700			
15	PAYROLL ACCOUNTING	523,900			
16	ADMINISTRATION	232,000			
17	* \$2,200 OF THIS APPROPRIATION IS AVAILABLE FOR EXPENDITURE FOR PAYMENT OF PRIOR-YEAR CLAIMS.				
18	GENERAL SERVICES		1,420,800	550,200	
19	PURCHASING	746,000			
20	RISK MANAGEMENT	136,000			
21	CENTRAL MAIL & SWITCHBOARD	334,000			
22	CENTRAL DUPLICATING	417,000			
23	PROPERTY	122,800			
24	LEASING & FACILITIES	215,200			
25	ARCHIVES & RECORDS		603,600	27,000	
26	DATA PROCESSING		3,160,200	273,700	
27	SERVICES TO ADMINISTRATION	638,700			
28	SERVICES TO OPERATING AGENCIES	2,195,900			
29	ADMINISTRATION	429,000			
30	TELECOMMUNICATIONS NETWORK	170,300			
31	LABOR RELATIONS AGENCY		80,000		
32	RETIREMENT & BENEFITS		185,000	726,100	
33	PUBLIC EMPLOYEES' SYSTEM	340,000			
34	TEACHERS' SYSTEM	332,500			
35	OTHER BENEFITS	238,600			
36	DEPARTMENT OF LAW				
37	LEGAL SERVICES		2,071,100	1,090,500	
38	DEPARTMENT OF REVENUE				
39	AUDIT		1,863,000		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ENFORCEMENT		888,800	888,800	
5	PETROLEUM REVENUE		900,200	900,200	
6	TREASURY MANAGEMENT		995,700	661,900	333,800
7	ADMINISTRATION & SUPPORT		1,750,500	1,750,500	
8	OFFICE OF THE COMMISSIONER	289,300			
9	ADMINISTRATIVE SERVICES	1,461,200			
10	DEPARTMENT OF EDUCATION				
11	BLUE BOOK		26,800	26,800	
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13	VITAL STATISTICS		259,400	259,400	
14	DEPARTMENT OF PUBLIC SAFETY				
15	BUILDING SECURITY		146,900	146,900	
16	BORDER INSPECTION STATION		363,100	363,100	
17	DEPARTMENT OF PUBLIC WORKS				
18	BUILDINGS		6,211,000	3,503,300	2,707,700
19	PLANNING & DESIGN	357,800			
20	CONSTRUCTION INSPECTION	235,000			
21	ADMINISTRATION	323,900			
22	MAINTENANCE	5,294,300			
23	COMMUNICATIONS			1,477,400	22,700
24	SUPPORT TO STATE AGENCIES		1,288,000		
25	REMOTE VILLAGE RADIO		212,100		
26	HIGHWAYS WORKING CAPITAL FUND				
27	WORKING CAPITAL FUND		10,500,700		10,500,700
28	CENTRAL DISTRICT	4,344,500			
29	INTERIOR DISTRICT	2,815,400			
30	SOUTHEASTERN DISTRICT	995,200			
31	WESTERN DISTRICT	544,500			
32	SOUTHCENTRAL DISTRICT	1,562,400			
33	ADMINISTRATION	238,700			
34	LEGISLATURE				
35	BUDGET & AUDIT COMMITTEE		1,860,600	1,860,600	
36	LEGISLATIVE AUDIT	1,108,800			
37	LEGISLATIVE FINANCE	691,800			
38	COMMITTEE EXPENSES	60,000			
39	LEGISLATURE				

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL *		5,392,500	5,392,500	
5	COUNCIL AND SUBCOMMITTEES	190,000			
6	SALARIES AND ALLOWANCES	1,230,600			
7	LEADERSHIP	182,900			
8	LAA ADMINISTRATION	524,900			
9	LAA ADMINISTRATIVE SERVICES	520,900			
10	LAA RESEARCH SERVICES	371,700			
11	LAA LEGAL SERVICES	577,800			
12	SESSION EXPENSES	1,495,700			
13	ASSEMBLY BUILDING	177,500			
14	EQUIPMENT ACCOUNT	120,500			
15	* \$785 OF THIS APPROPRIATION IS AVAILABLE FOR EXPENDITURE FOR PAYMENT OF PRIOR-YEAR CLAIMS.				
16	OFFICE OF OMBUDSMAN		236,200	236,200	
17	CATEGORY FUND SOURCES				
18	FEDERAL RECEIPTS		1,043,900		
19	GENERAL FUND		58,315,200		
20	INTERAGENCY RECEIPTS		4,614,800		
21	AGRICULTURAL LOAN FUND		1,000		
22	FICA ADMINISTRATION FUND RESERVE ACCOUNT		56,100		
23	HIGHWAY WORKING CAPITAL FUND		11,752,900		
24	INTERNATIONAL AIRPORT REVENUE FUND		707,700		
25	PROGRAM RECEIPTS		57,000		
26	PUBLIC EMPLOYEES RETIREMENT FUND		522,100		
27	SECOND INJURY FUND		800		
28	DISABLED FISHERMENS RESERVE ACCOUNT		800		
29	SURPLUS PROPERTY REVOLVING FUND		2,000		
30	TEACHERS RETIREMENT SYSTEM FUND		514,600		
31	VETERANS REVOLVING LOAN FUND		9,900		
32	DONATED COMMODITY FEE ACCOUNT		800		
33	TOTAL FUNDING -- GENERAL GOVERNMENT		77,599,600		

35 (B) THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 1976 AND  
36 ENDING JUNE 30, 1977. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSJMED TO HAVE PASSED DURING THE SECOND  
37 SESSION OF THE NINTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED  
38 IN THIS SECTION ETHER FAIL TO PASS OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.  
39

1 NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 17	ISSUANCE OF PERMITS FOR CONSTRUCTION OF TRAPPING CABINS	12,000	12,000	
5		APPROPRIATED TO NATURAL RESOURCES			
6	HB 119	ABSENCE FROM STATE FOR MEDICAL REASONS/LONGEVITY BONUS	92,700	92,700	
7		APPROPRIATED TO ADMINISTRATION			
8	HB 120	EYE EXAMINATIONS FOR NEEDY PERSONS	73,100	36,500	36,600
9		APPROPRIATED TO HEALTH & SOCIAL SERVICES			
10	HB 121	RETIREMENT CREDIT FOR MILITARY SERVICE	5,400		5,400
11		APPROPRIATED TO ADMINISTRATION			
12	HB 144	REVISING COMMUNITY COLLEGE ACT	100,000	100,000	
13		APPROPRIATED TO UNIVERSITY OF ALASKA			
14	HB 198	CREDIT FOR MILITARY - RETIREMENT - 25	177,600	102,000	75,600
15		APPROPRIATED TO ADMINISTRATION			
16	HB 236	DUTIES OF THE DEPARTMENT OF COMMERCE	85,900	85,900	
17		APPROPRIATED TO COMMERCE & ECONOMIC DEVELOPMENT			
18	HB 272	PROPERTY TAX PAYMENTS TO SENIOR CITIZEN RENTERS	375,000	375,000	
19		APPROPRIATED TO COMMUNITY & REGIONAL AFFAIRS			
20	HB 399	HIGH SCHOOL ACTIVITIES ASSOCIATION	94,800	54,800	40,000
21		APPROPRIATED TO EDUCATION			
22	HB 408	ACQUISITION & DEVELOPMENT OF RECREATION & OPEN SPACE	8,000		8,000
23		APPROPRIATED TO NATURAL RESOURCES			
24	HB 419	HEALTH EDUCATION	82,000	82,000	
25		APPROPRIATED TO EDUCATION			
26	HB 483	RELATING TO ELECTION RECOUNTS	4,000	4,000	
27		APPROPRIATED TO OFFICE OF THE GOVERNOR			
28	HB 528	CREATING THE ALASKA MARINE HIGHWAY REVIEW COMMITTEE	57,400	57,400	
29		APPROPRIATED TO PUBLIC WORKS			
30	HB 580	TALKEETNA MOUNTAINS STATE PARK	55,000	55,000	
31		APPROPRIATED TO NATURAL RESOURCES			
32	HB 601	PUBLIC SCHOOL FOUNDATION PROGRAM	2,157,100	2,157,100	
33		APPROPRIATED TO EDUCATION			
34	HB 631	COMMUNICATIONS CARRIERS SECTION IN APUC	56,900	56,900	
35		APPROPRIATED TO COMMERCE & ECONOMIC DEVELOPMENT			
36	HB 654	ADMINISTRATION OF STATE LANDS	60,000	60,000	
37		APPROPRIATED TO NATURAL RESOURCES			
38	HB 659	NATIONAL GUARD & NAVAL MILITIA REENLISTMENT BONUS	86,000	86,000	
39		APPROPRIATED TO MILITARY AFFAIRS			

1 NEW LEGISLATION (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 663	ALASKA NATIONAL GUARD & NAVAL MILITIA EDUC ASSISTANCE	48,000	48,000	
5		APPROPRIATED TO MILITARY AFFAIRS			
6	HB 665	STATEWIDE COORDINATION OF HEALTH PLANNING	449,300	449,300	
7		APPROPRIATED TO HEALTH & SOCIAL SERVICES			
8	HB 694	CRIMINAL LAW REVISION COMMISSION	158,000	158,000	
9		APPROPRIATED TO LEGISLATIVE COUNCIL			
10	HB 698	NATIONAL GUARD & NAVAL MILITIA RETIREMENT & DEATH BENEFITS	46,400	46,400	
11		APPROPRIATED TO ADMINISTRATION			
12	HB 763	INSTRUCTIONAL UNIT ALLOTMENTS UNDER PUBLIC SCHOOL FOUNDATION	295,900	295,900	
13		APPROPRIATED TO EDUCATION			
14	HB 774	MAGISTRATES, COST-OF-LIVING PAY DIFFERENTIALS	101,000	101,000	
15		APPROPRIATED TO ALASKA COURT SYSTEM			
16	HB 779	CREATING THE ALASKA POWER AUTHORITY	291,500	291,500	
17		APPROPRIATED TO COMMERCE & ECONOMIC DEVELOPMENT			
18	HB 795	STATUS OF WOMEN IN ALASKA	25,000	25,000	
19		APPROPRIATED TO OFFICE OF THE GOVERNOR			
20	HB 805	SENIOR CITIZEN HOUSING DEVELOPMENT GRANTS	56,200	56,200	
21		APPROPRIATED TO COMMUNITY & REGIONAL AFFAIRS			
22	HB 871	SUPERIOR AND DISTRICT COURT JUDGES	3,300	3,300	
23		APPROPRIATED TO ALASKA COURT SYSTEM			
24	HB 887	PHYSICIANS EMPLOYED BY DIVISION MENTAL HEALTH EXEMPT SERVICE	190,100	190,100	
25		APPROPRIATED TO H&S (\$104.8) NATURAL RESOURCES (\$85.3)			
26	HB 899	STUDENT FINANCIAL AID	393,900	393,900	
27		APPROPRIATED TO POSTSECONDARY EDUCATION COMMISSION			
28	HCR 120	CATASTROPHIC ILLNESS INSURANCE STUDY	67,500	67,500	
29		APPROPRIATED TO COMMERCE & ECONOMIC DEVELOPMENT			
30	HCR 123	COASTAL ZONE MANAGEMENT GUIDELINE STUDY	3,700	3,700	
31		APPROPRIATED TO LEGISLATIVE COUNCIL			
32	HCR 143	LEGISLATIVE AFFAIRS AGENCY STUDY	3,200	3,200	
33		APPROPRIATED TO LEGISLATIVE COUNCIL			
34	HCR 153	RENOVATION OF LEGISLATIVE SPACE	50,000	50,000	
35		APPROPRIATED TO LEGISLATIVE COUNCIL			
36	HJR 39	AMEND AK CONST; EXCEPTION FOR DEDICATION OF REVENUES	185,000	185,000	
37		APPROPRIATED TO REVENUE			
38	SB 48	TEACHERS POST RETIREMENT PENSION ADJUSTMENT	2,073,700	2,065,700	8,000
39		APPROPRIATED TO ADMINISTRATION			

1 NEW LEGISLATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	SB 186	TAXABLE PROPERTY UNDER OIL & GAS TRANSPORTATION TAX	9,500	9,500	
5		APPROPRIATED TO REVENUE			
6	SB 201	ELIMINATION OF ARCHITECTURAL BARRIERS IN PUBLIC BUILDINGS	200,000	200,000	
7		APPROPRIATED TO PUBLIC WORKS			
8	SB 222	EARLY SERVICE CREDIT UNDER PUBLIC EMPLOYEES RETIREMENT	1,122,600	892,800	229,800
9		APPROPRIATED TO ADMINISTRATION			
10	SB 335	SPORT FISHING, HUNTING & TRAPPING LICENSES AND FEES	16,800	16,800	
11		APPROPRIATED TO REVENUE			
12	SB 392	CREATING ENERGY NEEDS REVOLVING LOAN FUND	23,600	23,600	
13		APPROPRIATED TO COMMERCE & ECONOMIC DEVELOPMENT			
14	SB 474	MUNICIPAL REVENUE SHARING	9,600	9,600	
15		APPROPRIATED TO COMMUNITY & REGIONAL AFFAIRS			
16	SB 476	ALASKA LONGEVITY BONUS	1,604,700	1,604,700	
17		APPROPRIATED TO ADMINISTRATION			
18	SB 477	SERVICE CREDIT FOR SERVICE RENDERED BEFORE STATEHOOD	1,357,900	1,093,500	264,400
19		APPROPRIATED TO ADMINISTRATION			
20	SB 480	RETIREMENT OF ELECTED PUBLIC OFFICERS	591,300	591,300	
21		APPROPRIATED TO ADMINISTRATION			
22	SB 542	MEDICAL ASSISTANCE FOR NEEDY PERSONS	959,800	323,400	
23		APPROPRIATED TO HEALTH & SOCIAL SERVICES			
24	SB 547	TEACHER RETIREMENT FRACTIONAL CREDIT	101,000	92,300	8,700
25		APPROPRIATED TO ADMINISTRATION			
26	SB 579	FORMER ELECTED OFFICIALS COVERAGE IN PERS	76,500	72,000	4,500
27		APPROPRIATED TO ADMINISTRATION			
28	SB 590	RETIREMENT, DISABILITY & DEATH BENEFITS FISH&GAME EMPLOYEES	272,600	218,700	53,900
29		APPROPRIATED TO ADMINISTRATION			
30	SB 599	INSTRUCTIONAL UNITS FOR SUPPLEMENTARY PROGRAMS	900,000	900,000	
31		APPROPRIATED TO EDUCATION			
32	SB 615	ASSISTANCE TO THE AGED, BLIND & DISABLED	686,500	606,700	79,800
33		APPROPRIATED TO HEALTH & SOCIAL SERVICES			
34	SB 659	CHILD SUPPORT ENFORCEMENT	500,000	350,000	150,000
35		APPROPRIATED TO HEALTH & SOCIAL SERVICES			
36	SB 664	TAX REFUNDS: LATE PAYMENT: REPARATIONS TO TAXPAYER	142,000	142,000	
37		APPROPRIATED TO REVENUE			
38	SB 670	NUMBER OF SUPERIOR COURT JUDGES	7,500	7,500	
39		APPROPRIATED TO ALASKA COURT SYSTEM			

NEW LEGISLATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	SB 676	PROFESSIONAL TEACHING PRACTICES ACT	3,000	3,000	
5		APPROPRIATED TO EDUCATION			
6	SB 688	SALMON HATCHERIES	11,900	11,900	
7		APPROPRIATED TO FISH & GAME			
8	SB 689	FISHERIES ENHANCEMENT LOAN PROGRAM	79,600	79,600	
9		APPROPRIATED TO COMMERCE & ECONOMIC DEVELOPMENT			
10	SB 690	REGIONAL RESOURCE CENTER AREAS AND BOARDS	200,000	200,000	
11		APPROPRIATED TO EDUCATION			
12	SB 753	DAY CARE LOAN FUND	69,400	69,400	
13		APPROPRIATED TO COMMERCE & ECONOMIC DEVELOPMENT			
14	SCR 76	SOUTHEAST ALASKA INTEGRATED TRANSPORTATION SYSTEM STUDY	80,000	40,000	40,000
15		APPROPRIATED TO HIGHWAYS			
16	SCR 77	COMPREHENSIVE AGRICULTURAL POLICY	40,000	40,000	
17		APPROPRIATED TO LEGISLATIVE COUNCIL			
18	SCR 81	MILE 5 ROAD IN CORDOVA	7,500	7,500	
19		APPROPRIATED TO HIGHWAYS			
20	SCR 101	OIL AND GAS LEASING AND TAX STUDY	111,000	111,000	
21		APPROPRIATED TO LEGISLATIVE COUNCIL			
22	NEW LEGISLATION BUDGET FUND SOURCES				
23		FEDERAL RECEIPTS	800,900		
24		GENERAL FUND	15,567,800		
25		HIGHWAY WORKING CAPITAL FUND	34,200		
26		INTERNATIONAL AIRPORT REVENUE FUND	34,300		
27		PROGRAM RECEIPTS	40,000		
28		PUBLIC EMPLOYEES RETIREMENT FUND	73,200		
29		TEACHERS RETIREMENT SYSTEM FUND	22,100		
30		TOTAL FUNDING	16,572,500		

\* SEC. 19. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
33					
34					
35		***** EDUCATION *****			
36	DEPARTMENT OF EDUCATION				
37		FILM ACQUISITION STATE LIBRARY, JUNEAU	100,000	100,000	
38		ACQUISITIONS FOR MUSEUM COLLECTION, JUNEAU	25,000	25,000	
39		REPLACE CARPETING AND OUTSIDE LIGHTING, JUNEAU	32,000	32,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STUDIO EQUIPMENT FM RADIO STATION, KODIAK	16,900	16,900		
5	SEWER FACILITY REPAIR, METLAKATLA AND ALAKAKET	65,000	65,000		
6	TRANSLATOR SYSTEM - MINI TV STATION	108,400	108,400		
7	SECURITY ENCLOSURE/STATE OFFICE BUILDING, JUNEAU	25,000	25,000		
8	RUSSIAN CHURCH HISTORIC SITE GRANT, JUNEAU	25,000	25,000		
9	EQUIPMENT, KOTZ RADIO, KOTZEBUE	15,000	15,000		
10	MINI-TV, KIVALINA	7,500	7,500		
11	TOK VOC-ED CENTER STUDY	20,000	20,000		
12	TANANA WATER-SEWER PROJECT	60,000	60,000		
13	MINI T. V. STATION - KODIAK	18,400	18,400		
14	REPAIR AND IMPROVE NELLIE'S BARN - MOOSE PASS	5,000	5,000		
15	COUNCIL ON THE ARTS, ALASKA DAY CELEBRATION	36,000	36,000		
16	* * * * * UNIVERSITY OF ALASKA * * * * *				
17	UNIVERSITY OF ALASKA				
18	SAFETY AND USE IMPROVEMENTS, FAIRBANKS	300,000	300,000		
19	COMPLETE INSTRUCTIONAL TV SYSTEM - KUSKOKWIM CC	222,000	222,000		
20	ANCHORAGE CAMPUS CONSORTIUM LIBRARY	50,000	50,000		
21	RARE BOOKS FOR RASMUSSEN LIBRARY	10,000	10,000		
22	ANCHORAGE CONSORTIUM LIBRARY MEDIA CENTER	250,000	250,000		
23	DILLINGHAM EXTENSION CENTER	750,000	750,000		
24	ANCHORAGE CAMPUS/REMOVAL ARCHITECTURAL BARRIERS	250,000	250,000		
25	EXTENSION CENTER EQUIPMENT, KOTZEBUE	10,000	10,000		
26	* * * * * SOCIAL SERVICES * * * * *				
27	DEPARTMENT OF ADMINISTRATION				
28	PALMER PIONEERS HOME ROOF REPAIR	64,000	64,000		
29	PALMER PIONEERS HOME EXTERIOR PAINTING	17,300	17,300		
30	KOTZEBUE PIONEERS HOME FOUNDATION STABILIZATION*	496,100	496,100		
31	* THIS APPROPRIATION IS CONTINGENT UPON APPROVAL BY THE GOVERNOR AND THE LEGISLATIVE BUDGET & AUDIT COMMITTEE OF				
32	THE ENGINEERING PLANS PRIOR TO UNDERTAKING THE PROJECT.				
33	DEPARTMENT OF EDUCATION				
34	SKILL CENTER LIVING QUARTERS	220,000	220,000		
35	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
36	SPRUCE GROVES SENIOR CITIZENS CENTER	45,000	45,000		
37	CHUGIAK SENIOR CITIZENS CENTER	25,000	25,000		
38	KOTZEBUE SENIOR CITIZENS CENTER	12,500	12,500		
39	DEPARTMENT OF LABOR				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 KOTZEBUE EMPLOYMENT CENTER BUILDING RENOVATION		2,500	2,500	
5 * * * * * HEALTH * * * * *				
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7 CORDOVA HEALTH AND FAMILY SERVICES CENTER		236,500		236,500
8 KENAI HEALTH CENTER		260,000		260,000
9 HARBORVIEW VENTILATION SYSTEMS, VALDEZ		120,000	120,000	
10 API HOT WATER TANK REPLACEMENT		12,000	12,000	
11 SITKA COMMUNITY HOSPITAL		1,400,000		1,400,000
12 FAIRBANKS HEALTH CENTER		150,000		150,000
13 BARROW HEALTH CENTER		150,000		150,000
14 UNALASKA HEALTH CENTER GRANT		50,000	50,000	
15 MT. VILLAGE HEALTH CENTER		100,000	100,000	
16 FORT YUKON HEALTH CENTER		200,000	200,000	
17 TOK HEALTH CENTER REPAIR		10,000	10,000	
18 FAIRBANKS BREAST CANCER CENTER X-RAY UNIT		30,000	30,000	
19 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
20 DEPARTMENT OF NATURAL RESOURCES				
21 UTILITY IMPROVEMENTS, NANCY LAKE		25,000		25,000
22 CLAM GULCH PARKING IMPROVEMENTS, KENAI		50,000		50,000
23 RECREATION AREA ACQUISITION, NANCY LAKE		400,000		400,000
24 DENALI STATE PARK ACQUISITION, MAT-SU BOROUGH		375,000		375,000
25 DRY CREEK ARCHAEOLOGICAL SITE, HEALY		75,000		75,000
26 CHUGACH STATE PARK ACQUISITION, ANCHORAGE		1,000,000		1,000,000
27 CHILKAT STATE PARK DEVELOPMENT, HAINES		150,000		150,000
28 CHILKAT STATE PARK ACQUISITION, HAINES		400,000		400,000
29 DEEP CREEK ACQUISITION AND DEVELOPMENT, KENAI		75,000		75,000
30 FORT ABERCROMBIE HISTORICAL PARK, KODIAK		250,000		250,000
31 DENALI STATE PARK DEVELOPMENT, MAT-SU BOROUGH		235,000		235,000
32 KENAI PENINSULA DEVELOPMENT, KENAI		255,000		255,000
33 KACHEMAK BAY STATE PARK ACQUISITION, HOMER		300,000		300,000
34 PLEASANT CAMP ACQUISITION & ADAPTIVE USE, HAINES		75,000		75,000
35 NINILCHIK CAMP DEVELOPMENT, KENAI		75,000		75,000
36 CAINES HEAD RECREATION AREA DEVELOPMENT, SEWARD		800,000		800,000
37 CHUGACH STATE PARK DEVELOPMENT, ANCHORAGE		725,000		725,000
38 HARRIETT-HUNT LAKE DEVELOPMENT		50,000	50,000	
39 CHUGACH PARK ROAD ACQUISITION-GLENALPS		40,000		40,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF FISH & GAME				
5	VESSEL EQUIPMENT REPLACEMENT, VARIOUS	54,000	54,000		
6	CRYSTAL LAKE HATCHERY IMPROVEMENT, PETERSBURG	284,000	284,000		
7	SONAR SCANNING EQUIPMENT, SE ALASKA	15,000	15,000		
8	STARRIGAVAN BAY WEIR AND DOCK IMPROVEMENT, SITKA	157,500	157,500		
9	CENTRAL DISTRICT WATER INVENTORY EQUIPMENT	60,000	60,000		
10	SE DISTRICT WATER INVENTORY EQUIPMENT	50,000	50,000		
11	FAIRBANKS REGIONAL OFFICE GENERATOR	22,300	22,300		
12	SOCKEYE SUBSTRATE INCUBATION UNITS	445,000	445,000		
13	BIG LAKE EXPANSION, CENTRAL ALASKA	315,000	315,000		
14	TUTKA EXPANSION, HOMER	420,000	420,000		
15	PYBUS BAY AQUACULTURE STUDY	25,000	25,000		
16	DEER MOUNTAIN HATCHERY REPAIRS	30,000	30,000		
17	CAPE BLOSSOM CHUM FISHERY PROJECT	15,000	15,000		
18	RABBIT CREEK RIFLE RANGE	200,000	50,000	150,000	
19	CUSHMAN STREET RIFLE RANGE-FAIRBANKS	55,000	55,000		
20	MONTANA CREEK TRAP RANGE	100,000	25,000	75,000	
21	SITKA RIFLE RANGE	25,000	25,000		
22	PETERSBURG RIFLE RANGE	25,000	25,000		
23	WILLOW RIVER STREAM CLEARANCE	40,000	40,000		
24	DEPARTMENT OF PUBLIC SAFETY				
25	SINGLE SIDEBAND MARINE RADIOS, STATEWIDE	54,000	54,000		
26	VHF MARINE RADIOS, STATEWIDE	16,500	16,500		
27	VHF PORTABLE RADIOS	61,500	61,500		
28	CITIZEN BAND PORTABLE RADIOS, STATEWIDE	1,200	1,200		
29	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
30	OIL SPILL ANALYSIS EQUIPMENT	145,000	145,000		
31	WASILLA WATER/SEWER STUDY	35,000	35,000		
32	NORTH STAR BOROUGH-SEWER AND WATER GRANT	50,000	50,000		
33	* * * * * PUBLIC PROTECTION * * * * *				
34	DEPARTMENT OF MILITARY AFFAIRS				
35	MINOR CONSTRUCTION FUND, VARIOUS LOCATIONS	40,000	40,000		
36	CONSTRUCTION MAINTENANCE SHOP, JUNEAU	239,500		239,500	
37	CONSTRUCTION MAINTENANCE SHOP, NOME	216,000		216,000	
38	CONSTRUCTION MAINTENANCE SHOP, BETHEL	216,000		216,000	
39	MULTI-UNIT ARMORY CONSTRUCTION, ANCHORAGE	3,313,700		3,313,700	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 ARMORY ROOF REPAIR, JUNEAU		50,000	50,000	
5 DEPARTMENT OF PUBLIC SAFETY				
6 FIRE TRUCK-GALENA		25,000	25,000	
7 * * * * * ADMINISTRATION OF JUSTICE * * * * *				
8 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
9 SEWER IMPROVEMENT CORRECTION CENTER, PALMER		150,000	150,000	
10 SCAMMON BAY JAIL-MATCH FOR LEAA FUNDS		5,000	5,000	
11 DEPARTMENT OF PUBLIC SAFETY				
12 CONSTRUCT AND EQUIP FIRING RANGE, SITKA		50,000	50,000	
13 MOBILE QUARTERS-SITKA TROOPER ACADEMY		35,000	35,000	
14 ALASKA COURT SYSTEM				
15 KENAI COURT AND OFFICE BUILDING IMPROVEMENTS		104,000	104,000	
16 SITKA COURT AND OFFICE BUILDING IMPROVEMENTS		137,400	137,400	
17 KODIAK COURT AND OFFICE BUILDING REMODELING		76,800	76,800	
18 FAIRBANKS COURT BUILDING REMODELING		130,000	130,000	
19 * * * * * DEVELOPMENT * * * * *				
20 DEPARTMENT OF REVENUE				
21 INCREASED RESOURCES FOR MUNICIPAL BOND BANK		500,000	500,000	
22 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23 MATCHING EDA "304", STATEWIDE		80,000	80,000	
24 DEPARTMENT OF NATURAL RESOURCES				
25 INCREASE CAPITAL-AGRICULTURAL LOAN FUND		200,000	200,000	
26 IRRIGATION SYSTEM EXTENSION, PALMER		40,400	40,400	
27 CONSTRUCT CHEMICAL STORAGE BUILDING, PALMER		19,200	19,200	
28 CONSTRUCT PLANT & SEED STORAGE BUILDING, PALMER		27,400	27,400	
29 CONSTRUCT GREENHOUSE, PALMER		100,000	100,000	
30 ACQUIRE ELECTRICAL GENERATOR, PALMER		8,000	8,000	
31 ACQUIRE ELECTRICAL GENERATOR, HUGHES		20,000	20,000	
32 ACQUIRE ELECTRICAL GENERATOR, NIKOLAI		20,000	20,000	
33 ACQUIRE CATERPILLAR, HEALY LAKE		10,000	10,000	
34 TANANA VALLEY FAIR ASSOCIATION, FAIRBANKS		50,000	50,000	
35 KODIAK JAYCEES RODEO AND STATE FAIR		32,000	32,000	
36 ALASKA STATE FAIR, INC., PALMER		50,000	50,000	
37 SOUTHEAST ALASKA STATE FAIR, HAINES		49,000	49,000	
38 NINILCHIK STATE FAIR ASSOCIATION		25,000	25,000	
39 YUKON-KUSKOKWIM STATE FAIR ASSOCIATION, BETHEL		20,000	20,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF PUBLIC WORKS				
5	HARBOR DREDGING, NOME		2,500	2,500	
6	EMERGENCY REPAIRS		50,000	50,000	
7	HARBOR FACILITIES, SITKA		200,000	200,000	
8	LETNIKOF COVE HARBOR FACILITIES, HAINES		75,000	75,000	
9	HARBOR FACILITIES, HOMER, SELDOVIA		300,000	300,000	
10	BREAKWATER, TENAKEE		60,000	60,000	
11	BREAKWATER, HYDABURG		150,000	150,000	
12	REFUGE FLOATS, SOUTHEAST		60,000	60,000	
13	HARBOR FACILITIES, PORT ALEXANDER		50,000	50,000	
14	HARBOR FACILITIES, WHITTIER		50,000	50,000	
15	ADMINISTRATION, PLANNING, ENGINEERING, STATEWIDE		400,000	400,000	
16	INNER BOAT HARBOR REPAIRS, WRANGELL		75,000	75,000	
17	HARBOR REPLACEMENT FACILITIES, PORT LIONS		55,000	55,000	
18	HARRIS HARBOR, JUNEAU		100,000	100,000	
19	FINGER FLOATS, HOONAH		20,000	20,000	
20	SAND POINT BOAT HARBOR COMPLETION		250,000	250,000	
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
22	ARCTIC BROTHERHOOD HALL RENOVATION, SKAGWAY		10,000	10,000	
23	NORTH STAR BOROUGH PLI INFORMATION CENTER GRANT		31,000	31,000	
24	* * * * * TRANSPORTATION * * * * *				
25	DEPARTMENT OF PUBLIC WORKS				
26	ANCHORAGE INTERNATIONAL AIRPORT		6,257,700	6,257,700	
27	INCREASED PROJECT ESTIMATES	3,700,000			
28	SEWER OUTFALL LINE	1,400,000			
29	TERMINAL IMPROVEMENTS	707,700			
30	MASTER PLAN	150,000			
31	ROAD IMPROVEMENTS	300,000			
32	FAIRBANKS INTERNATIONAL AIRPORT		1,090,000	1,090,000	
33	MINOR IMPROVEMENTS	200,000			
34	MASTER PLAN	70,000			
35	SEWER INTERCEPTOR	820,000			
36	TRUNK AIRPORT INCREASED PROJECT ESTIMATES		5,015,000	5,015,000	
37	SECONDARY AIRPORT INCREASED PROJECT ESTIMATES		8,608,000	8,608,000	
38	MARINE TRANSPORTATION		620,800	620,800	
39	TRANSFER BRIDGE CABLE SHEAVES	6,500			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOW THRUSTER KIT	2,800			
5	PROPELLER PARTS	8,000			
6	SEARCHLIGHTS	6,000			
7	REDUCTION GEAR PARTS	34,000			
8	LIFEBOAT ENGINE	15,000			
9	WATER TANK VENTS	5,400			
10	WASTE HEAT BOILERS (2)	39,200			
11	LUBE OIL STORAGE TANKS	24,000			
12	BOW THRUSTER - COLUMBIA	92,000			
13	TRACTORS (3)	30,000			
14	GARBAGE CARTS	5,700			
15	REFRIGERATOR VAN TRUCK	18,000			
16	FREEZER AND REEFER UNITS	32,000			
17	FORKLIFT	15,000			
18	MOBILE RADIOS	52,200			
19	SEWAGE HOLDING TANK AND PUMPS	15,000			
20	SHORESIDE ELECTRIC POWER	20,000			
21	EMERGENCY REPAIR FUND	200,000			
22	FEDERAL AID CONSTRUCTION, MARINE		15,642,000		15,642,000
23	NURSERY EQUIPMENT FOR FERRIES		25,000	25,000	
24	DEPARTMENT OF HIGHWAYS				
25	EQUIPMENT PURCHASE, VARIOUS LOCATIONS		550,700	550,700	
26	FEDERAL AID CONSTRUCTION, HIGHWAYS, VARIOUS		390,893,300		390,893,300
27	COMBUSTIBLE MATERIALS STORAGE CABINETS, VARIOUS		50,000	50,000	
28	UNLEADED FUEL FACILITIES, VARIOUS		60,000		60,000
29	ANTON LARSON BAY ROAD EXTENSION, KODIAK		200,000	200,000	
30	LIGHT RAIL CORRIDOR STUDY, ANCHORAGE		60,000	15,000	45,000
31	EAGLE RIVER CANYON ROADS RENOVATION, ANCHORAGE		150,000	150,000	
32	BEACH ACCESS ROAD, NAKNEK		60,000	60,000	
33	CORONADO ROAD, ANCHORAGE-EAGLE RIVER		30,000	30,000	
34	TURNAGAIN BOULEVARD, ANCHORAGE		303,000	303,000	
35	BRADLY ROAD, TALKEETNA		20,000	20,000	
36	THANE ROAD, JUNEAU		300,000	300,000	
37	PARKS-EDGERTON ROAD		40,000	40,000	
38	ROAD AND BRIDGE WORK, SHAGELUK		150,000	150,000	
39	ROAD PROJECT PHASE II, KOTZEBUE		250,000	250,000	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WATER FRONT ROAD, UNALAKLEET		100,000	100,000	
5	NORTHWOOD DRIVE IMPROVEMENTS, ANCHORAGE		240,000	240,000	
6	CHUGACH WAY, ANCHORAGE		155,000	155,000	
7	OLD SEWARD HIGHWAY, ANCHORAGE BOROUGH		260,000	260,000	
8	HOONAH LOCAL SERVICE ROAD		50,000	50,000	
9	ANGOON LOCAL SERVICE ROAD		50,000	50,000	
10	RESURRECTION ROAD COST OVER-RUN, SEWARD		8,700	8,700	
11	HUTLER ROAD, SLAUGHTER HOUSE ACCESS, HOMER		40,000	40,000	
12	MCCLAY ROAD IMPROVEMENTS, HOMER		40,000	40,000	
13	JAY HAWK DRIVE, CHUGIAK		40,000	40,000	
14	THE APPROPRIATIONS LISTED ABOVE FOR ROADS THAT ARE NOT PART OF THE STATE HIGHWAY SYSTEM SHALL BE PAID AS GRANTS TO THE				
15	APPROPRIATE MUNICIPALITIES.				
16	* * * * * GENERAL GOVERNMENT * * * * *				
17	OFFICE OF THE GOVERNOR				
18	DISASTER RELIEF FUND, STATEWIDE		500,000	500,000	
19	DEPARTMENT OF ADMINISTRATION				
20	DUPLICATING EQUIPMENT, JUNEAU		31,100		31,100
21	PUBLIC FACILITIES PLANNING FUND		454,000	454,000	
22	DEPARTMENT OF PUBLIC WORKS				
23	BOILER REPAIR REPLACEMENT, STATEWIDE		30,000	30,000	
24	ROOF RENOVATIONS, REPAIR, STATEWIDE		115,000	115,000	
25	ALASKA OFFICE BUILDING MAINTENANCE, JUNEAU		11,000	11,000	
26	HEAT TRANSFER REDUCTION SHIELDS, JUNEAU		85,000	85,000	
27	PAINTING STATE FACILITIES, JUNEAU		20,000	20,000	
28	COMMUNITY BUILDING IMPROVEMENTS, JUNEAU		3,000	3,000	
29	COMMUNICATION EQUIPMENT REPLACEMENT, STATEWIDE		175,000	175,000	
30	WINDOW REPLACEMENTS, PIONEERS HOME, SITKA		31,000	31,000	
31	MODEL SCHOOL AT BROWN'S COURT		225,000	225,000	
32	SEWER PROJECT, PELICAN		35,000	35,000	
33	SEWAGE SYSTEM, DILLINGHAM		83,000	83,000	
34	PIONEERS HOME SPRINKLER SYSTEM, KOTZEBUE		81,000	81,000	
35	HIGHWAYS WORKING CAPITAL FUND				
36	EQUIPMENT REPLACEMENT, STATEWIDE		8,400,000		8,400,000
37	EQUIPMENT OPERATIONS, STATEWIDE		50,000		50,000
38	LEGISLATURE				
39	FIRE DOORS AND CARPETING OF CHAMBERS		25,000	25,000	

1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CAPITAL IMPROVEMENTS		75,000	75,000	
5	CAPITAL BUDGET CATEGORY FUND SOURCES				
6	FEDERAL RECEIPTS		435,048,500		
7	GENERAL FUND		16,020,500		
8	INTERAGENCY RECEIPTS		31,100		
9	HIGHWAY WORKING CAPITAL FUND		8,510,000		
10	INTERNATIONAL AIRPORT REVENUE FUND		4,017,700		
11	PROGRAM RECEIPTS		<u>126,500</u>		
12	TOTAL FUNDING		463,824,300		

13 \* SEC. 20. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(c).

END OF BILL