

1 appropriation from state funds for the affected program may be reduced by the
2 amount of the excess if the reductions are not inconsistent with applicable
3 federal statutes.

4 * Sec. 14. Chapter 250, sec. 10, SLA 1970 is amended in part to read:

5 General State Building Projects

6 (Court Building, Anchorage; Jail, Anchorage;
7 District Highway Complex, Anchorage; [COMBINED
8 FACILITIES, BARROW;] Highway Maintenance Shop,
9 Cordova; Combined Facilities, Fort Yukon; State
10 Office Building, Juneau; Highway Maintenance
11 Shop, Kalsin Bay; State Office Building, Ketchikan;
12 Combined Facilities, Kotzebue; District Highway
13 Complex and Office Building, Nome; Alcantra Youth
14 Camp, Palmer; Highway Shop, Petersburg; Fish and
15 Game Headquarters, Sand Point; Highway Maintenance
16 Shop, Trims) \$32,632,800 [\$32,986,800]

17 * Sec. 15. Chapter 204, sec. 9, SLA 1972 is amended in part to read:

18 EDUCATION

19 Governor's Office

20 Museum, Artifacts Acquisition 25,000
21 [BARROW MUSEUM 500,000]

22 * Sec. 16. Chapter 91, sec. 8, SLA 1973 is amended in part to read:

23 GENERAL GOVERNMENT

24 Department of Public Works

25 [BARROW FACILITY 160,000]

27 TABLES FOLLOW BEGINNING ON PAGE 5

1 * SEC. 17 UNLESS OTHERWISE NOTED THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE
 2 FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * EDUCATION * * * * *				
6	OFFICE OF THE GOVERNOR			
7	ALASKA HISTORICAL COMMISSION	147,500	132,500	15,000
8	BICENTENNIAL COMMISSION	49,600	37,100	12,500
9	ALASKA ARTS COUNCIL	964,100	369,100	595,000
10	ADMINISTRATION & SUPPORT	161,700		
11	GRANTS	782,400		
12	DEPARTMENT OF ADMINISTRATION			
13	REGULAR TEACHER RETIREMENT SYSTEM/STATE		10,377,100	
14	DEPARTMENT OF EDUCATION			
15	FINANCIAL SUPPORT PROGRAMS		174,320,800	43,270,500
16	FOUNDATION PROGRAM-REGULAR	121,698,100		
17	PUPIL TRANSPORTATION-PUBLIC	11,288,900		
18	PUPIL TRANSPORTATION-PRIVATE	120,000		
19	REVENUE SHARING	2,492,600		
20	DEBT RETIREMENT-LOCAL	9,051,600		
21	SABBATICAL LEAVE			
22	FEDERAL PROGRAMS	14,485,500		
23	OUT OF DISTRICT STUDENTS	1,300,000		
24	TOBACCO TAX DISTRIBUTION	2,400,000		
25	RURAL & MILITARY TUITION	7,404,000		
26	SUPPLEMENTAL SUPPORT	10,000		
27	LOCAL FORMULA-SOS	5,363,000		
28	SOS ASHA PAYMENTS	311,000		
29	FOUNDATION PROGRAM-AUGSD	40,422,500		
30	BILINGUAL FUND	683,500		
31	REGIONAL RESOURCE CENTERS	400,000		
32	COMMUNITY SCHOOL GRANTS	160,600		
33	ADMINISTRATION & SUPPORT	1,573,600	1,450,400	123,200
34	FIELD SERVICES	336,500		
35	FINANCE & ACCOUNTING	297,100		
36	INTERNAL SUPPORT	286,000		
37	DEPARTMENT OPERATIONS	654,000		
38	EDUCATION PROGRAM SUPPORT		1,903,500	867,500
39	LEARNER ASSISTANCE	672,300		1,036,000

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FEDERAL PROGRAMS ADMINISTRATION	758,300			
5	CAREER & VOCATIONAL EDUCATION	472,900			
6	PROF TCHNG PRAC COMM		67,100		67,100
7	EXECUTIVE ADMINISTRATION		1,073,800	612,100	461,700
8	OFFICE OF COMMISSIONER	985,700			
9	BOARDS & COMMISSIONS	88,100			
10	SOS TRANSITION		121,400	94,500	26,900
11	TRANSITION ADMINISTRATION-SOS	44,500			
12	SCHOOL BOARD TRAINING-ELECTIONS	76,900			
13	BOARDING HOME PROGRAM		2,788,800	2,788,800	
14	CORRESPONDENCE STUDY		684,200		684,200
15	ARTTC				
16	STUDENT FINANCIAL AID		4,947,200	4,398,100	549,100
17	SCHOLARSHIP L JAN PROGRAM	4,100,000			
18	ADMINISTRATION	247,200			
19	TUITION GRANTS	600,000			
20	POST-SECONDARY EDUCATION COMMISSION		299,100	191,100	118,000
21	WICHE		486,000	486,000	
22	MANPOWER & ADULT EDUCATION		1,094,500	904,500	190,000
23	ADULT BASIC EDUCATION	897,000			
24	FIRE SERVICE TRAINING	197,500			
25	ADULT VOCATIONAL EDUCATION				
26	EDUCATIONAL BROADCASTING COMMISSION		2,052,100	1,952,100	100,000
27	JUNEAU MUSEUM		420,300	420,300	
28	STATE LIBRARY		1,786,200	1,686,200	100,000
29	REGULAR OPERATIONS	1,395,900			
30	ANCHORAGE MEDIA CENTER	390,300			
31	ARCHIVES				
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	SPECIAL EDUCATION GRANTS		62,800	62,800	
34	AMU NURSING PROGRAM		300,000	300,000	
35	STATE BOND COMMITTEE				
36	UNIVERSITY OF ALASKA		9,107,800	9,107,800	
37	GENERAL EDUCATION		7,627,600	7,127,600	500,000
38	LIBRARIES		490,400	490,400	
39	CATEGORY FUND SOURCES				

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FEDERAL RECEIPTS	16,903,200			
5	GENERAL FUND	218,666,800			
6	INTERAGENCY RECEIPTS	524,000			
7	PROGRAM RECEIPTS	468,200			
8	SCHOOL FUND (CIGARETTE TAX)	2,900,000			
9	DONATED COMMODITY FEE ACCOUNT	44,700			
10	PUBLIC LAW 81-674/GENERAL FUND	28,480,000			
11	STUDENT REVOLVING LOAN FUND	-----549,121			
12	TOTAL FUNDING -- EDUCATION	266,516,000			
13	* * * * * UNIVERSITY OF ALASKA * * * * *				
14	UNIVERSITY OF ALASKA				
15	STATEWIDE ADMINISTRATION		8,158,700	6,627,200	1,529,500
16	REGENTS & ADMINISTRATION	583,300			
17	ADMINISTRATION/INSTITUTIONAL SUPPORT	2,145,100			
18	GENERAL SALARY INCREASE	2,200,000			
19	MANAGEMENT SYSTEMS DEVELOPMENT	300,000			
20	AUXILIARY SERVICES/COMPUTER CENTER	1,300,600			
21	COMMUNITY COLLEGE SALARIES	1,576,700			
22	REGENTS CONTINGENCY				
23	NEW PHYSICAL PLANT COSTS				
24	ORGANIZED RESEARCH		27,583,000	6,019,500	21,563,500
25	GEOPHYSICAL INSTITUTE	6,387,300			
26	INSTITUTE OF MARINE SCIENCE	4,828,300			
27	INSTITUTE OF WATER RESOURCES	638,700			
28	INSTITUTE OF AGRICULTURAL SCIENCES	2,712,000			
29	INSTITUTE OF ARCTIC BIOLOGY	1,624,000			
30	SOCIAL, ECONOMIC & GOVERNMENTAL RESEARCH	1,313,500			
31	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	664,400			
32	SEA GRANT PROGRAM	992,600			
33	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	1,657,500			
34	TUNDRA BIOME CENTER	539,400			
35	COOP WILDLIFE RESEARCH UNIT	263,400			
36	MINERAL INDUSTRIES RESEARCH LAB	227,600			
37	FOREST SOILS LAB	326,700			
38	WAMI	877,900			
39	ALASKA NATIVE LANGUAGE CENTER	437,400			

UNIVERSITY OF ALASKA (CNT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	GENERAL MISCELLANEOUS RESEARCH	766,100			
5	NAVAL ARCTIC RESEARCH LAB	3,325,700			
6	FBX CAMPUS		29,004,800	19,192,900	9,811,900
7	INSTRUCTION	7,560,500			
8	TANANA VALLEY CC/INSTRUCTION	987,000			
9	TANANA VALLEY CC/ADMINISTRATION	442,300			
10	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,554,500			
11	ACADEMIC SUPPORT SERVICES/MUSEUM	365,700			
12	ACADEMIC SUPPORT SERVICES/PUBLIC BROADCASTING	727,100			
13	STUDENT SUPPORT SERVICES/STUDENT SERVICES	927,300			
14	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	252,000			
15	STUDENT SUPPORT SERVICES/STUDENT AID	424,700			
16	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	298,500			
17	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	1,094,300			
18	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	525,000			
19	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	6,210,400			
20	INSTITUTIONAL SUPPORT/ADMISSION & REGISTRATION	377,900			
21	INSTITUTIONAL SUPPORT/DEBT SERVICE	783,700			
22	AUXILIARY SERVICES/HOUSING SYSTEM	2,847,500			
23	AUXILIARY SERVICES/YAK ESTATES	399,400			
24	AUXILIARY SERVICES/BOOKSTORE	748,100			
25	AUXILIARY SERVICES/STUDENT CENTER	319,900			
26	AUXILIARY SERVICES/GRAPHIC SERVICES	336,000			
27	AUXILIARY SERVICES/WAREHOUSE SERVICES	408,000			
28	AUXILIARY SERVICES/INFIRMARY DISPENSARY				
29	ARTTC				
30	STATEWIDE COOPERATIVE EXTENSION	1,614,000			
31	SOUTHEASTERN REGION		4,142,200	3,184,300	957,900
32	SE SENIOR COLLEGE	566,800			
33	JUNEAU-DOUGLAS COMMUNITY COLLEGE	1,079,900			
34	LIBRARY & MEDIA	162,000			
35	STUDENT SUPPORT SERVICES	301,500			
36	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	124,700			
37	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	220,300			
38	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	211,300			
39	INSTITUTIONAL SUPPORT/COMMUNITY CENTERS	345,700			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KETCHIKAN CC/INSTRUCTION	364,000			
5	KETCHIKAN CC/LIBRARY	61,700			
6	KETCHIKAN CC/ADMINISTRATION	79,400			
7	KETCHIKAN CC/PHYSICAL PLANT	79,600			
8	KETCHIKAN CC/COMMUNITY SERVICES	29,000			
9	SITKA CC/INSTRUCTION	236,100			
10	SITKA CC/LIBRARY	22,400			
11	SITKA CC/ADMIN	74,300			
12	SITKA CC/PHYSICAL PLANT	43,300			
13	SITKA CC/SJ CONSORTIUM	50,000			
14	SE AUXILIARY SERVICES/RENTAL PROPERTY	27,500			
15	SE AUXILIARY SERVICES/SE BACKSTOCKS	58,800			
16	SE AUXILIARY SERVICES/JUCC VOCATIONAL SUPPLIES	3,000			
17	SOUTHCENTRAL REGION		20,285,000	13,276,500	7,008,500
18	ANCHORAGE SENIOR COLLEGE/INSTRUCTION	2,363,200			
19	ANCHORAGE SENIOR COLLEGE/ADMINISTRATION	145,700			
20	ANCHORAGE SENIOR COLLEGE/SELF SUPPORT	78,500			
21	ANCHORAGE COMMUNITY COLLEGE	8,073,900			
22	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	974,000			
23	ACADEMIC SUPPORT SERVICES/CRIMINAL JUSTICE	378,400			
24	ACADEMIC SUPPORT SERVICES/ALCOHOL & ADDICTION	167,300			
25	ACADEMIC SUPPORT SERVICES/PERFORMING ARTS	168,100			
26	STUDENT SUPPORT SERVICES/STUDENT AFFAIRS	209,200			
27	STUDENT SUPPORT SERVICES/COUNSELING & TESTING	300,600			
28	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	104,900			
29	STUDENT SUPPORT SERVICES/STUDENT FINANCIAL AID	1,750,100			
30	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	332,700			
31	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	683,900			
32	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	1,672,000			
33	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	83,100			
34	INSTITUTIONAL SUPPORT/COMPUTER SERVICES	354,100			
35	INSTITUTIONAL SUPPORT/ADMISSIONS & RECORDS	539,000			
36	MAT-SU CC/INSTRUCTION	321,400			
37	MAT-SU CC/LIBRARY	40,500			
38	MAT-SU CC/ADMINISTRATION	107,500			
39	MAT-SU CC/PHYSICAL PLANT	62,900			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AUXILIARY SERVICES/ANCHORAGE BOOKSTORE	779,200			
5	AUXILIARY SERVICES/ANCHORAGE FOOD SERVICE	508,000			
6	AUXILIARY SERVICES/ANCHORAGE STUDENT CENTER	20,000			
7	AUXILIARY SERVICES/MAT-SU BOOKSTORE	6,500			
8	RURAL EDUCATION		5,941,100	4,343,200	1,597,900
9	KODIAK CC INSTRUCTION	608,400			
10	KODIAK CC LIBRARY	61,100			
11	KODIAK CC ADMINISTRATION	103,600			
12	KODIAK CC PHYSICAL PLANT	152,700			
13	KENAI CC INSTRUCTION	527,500			
14	KENAI CC LIBRARY	51,200			
15	KENAI CC ADMINISTRATION	164,300			
16	KENAI CC PHYSICAL PLANT	88,100			
17	KUSKOKWIM CC INSTRUCTION	1,626,400			
18	KUSKOKWIM CC LIBRARY	84,300			
19	KUSKOKWIM CC ADMINISTRATION	163,100			
20	KUSKOKWIM CC PHYSICAL PLANT	38,800			
21	NW CC INSTRUCTION	240,100			
22	NW CC LIBRARY	10,000			
23	NW CC ADMINISTRATION	85,300			
24	NW CC PHYSICAL PLANT	46,000			
25	OUTREACH CENTRAL SUPPORT	300,000			
26	OUTREACH EXTENSION CENTERS	948,800			
27	ARITC	620,900			
28	RURAL AUXILIARY SERVICES/KODIAK BOOKSTORE	8,000			
29	RURAL AUXILIARY SERVICES/KENAI BOOKSTORE	7,300			
30	RURAL AUXILIARY SERVICES/KUSKOKWIM BOOKSTORE	7,000			
31	CATEGORY FUND SOURCES				
32	FEDERAL RECEIPTS		1,099,600		
33	GENERAL FUND		52,643,600		
34	PROGRAM RECEIPTS		9,319,400		
35	STUDENT FEES-U OF A		4,510,000		
36	OVERHEAD-U OF A		3,169,700		
37	RESTRICTED RECEIPTS-U OF A		24,370,500		
38	TOTAL FUNDING -- UNIVERSITY OF ALASKA		95,112,800		

* * * * * SOCIAL SERVICES * * * * *

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	OFFICE OF THE GOVERNOR				
5	BOARD OF CHILD ADVOCACY		83,400	83,400	
6	PIONEERS HOME ADVISORY BOARD		10,000	10,000	
7	ALASKA PLAN COMMITTEE		275,000	275,000	
8	CETA		9,531,300	95,900	8,435,400
9	TITLE I	2,050,700			
10	SUMMER EMPLOYMENT OF YOUTH	1,254,500			
11	TITLE II	1,272,300			
12	OLDER AMERICANS	64,200			
13	TRANSPORTATION & RECREATION	82,600			
14	TITLE VI	2,616,600			
15	GOVERNORS GRANT	202,700			
16	ADMINISTRATION	755,000			
17	DEPARTMENT OF ADMINISTRATION				
18	LONGEVITY BONUS		6,610,900	3,324,400	3,586,500
19	PIONEERS HOMES		9,189,400	5,189,400	
20	SITKA HOME	1,331,300			
21	FAIRBANKS HOME	1,953,300			
22	PALMER HOME	1,605,600			
23	ANCHORAGE HOME	704,800			
24	CENTRAL OFFICE	93,900			
25	DEPARTMENT OF EDUCATION				
26	VOCATIONAL REHABILITATION		3,728,600	1,008,700	2,719,900
27	COUNSELING & PLACEMENT	1,432,900			
28	SERVICES TO CLIENTS	1,469,900			
29	ADMINISTRATION	420,900			
30	SPECIALIZED FACILITIES	55,000			
31	DISABILITY DETERMINATION	349,900			
32	DGE/CETA		918,100	70,000	848,100
33	ADMINISTRATION	254,700			
34	GRANTS	663,400			
35	SKILL CENTER *		2,057,800	829,000	1,228,800
36	* IF THE RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
37	APPROPRIATED FROM THE GENERAL FUND.				
38	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
39	ASSISTANCE PAYMENTS			10,807,300	6,318,200

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AFDC	13,499,400			
5	OLD AGE ASSISTANCE	1,897,500			
6	AID TO THE BLIND	87,900			
7	AID TO THE DISABLED	1,872,200			
8	GENERAL RELIEF	258,500			
9	PROGRAM SERVICES		3,966,100	2,030,800	
10	HOMEMAKER SERVICES	577,500			
11	FOSTER CARE	2,170,400			
12	INSTITUTIONAL CARE	2,456,700			
13	DAY CARE	400,000			
14	ADOPTIONS	22,100			
15	PROTECTIVE SERVICES	360,200			
16	OTHER SERVICES	10,000			
17	ALCANTRA	763,200	550,700	205,500	
18	OPERATIONS	630,400			
19	DEBT SERVICE	132,800			
20	SOCIAL SERVICES		1,195,300	2,410,800	
21	SOCIAL WORK	3,549,100			
22	WRANGELL SOCIAL WORK	30,000			
23	UNALAKLEET SOCIAL WORK	30,000			
24	ELIGIBILITY	2,722,100	1,592,900	1,129,200	
25	ELIGIBILITY DETERMINATION	2,526,500			
26	STAFF DEVELOPMENT	195,600			
27	SOCIAL SERVICES ADMINISTRATION	2,100,300	560,300	1,540,000	
28	CENTRAL OFFICE	405,200			
29	FIELD SERVICES SUPPORT	927,300			
30	STAFF DEVELOPMENT	767,800			
31	WIN	991,400	99,100	892,300	
32	OFFICE OF AGING	1,584,800	118,300	1,466,500	
33	ALCOHOLISM AND DRUG ABUSE		2,455,600	1,048,000	
34	ADMINISTRATION	490,600			
35	ALCOHOLISM GRANTS	3,013,000			
36	DRUG ABUSE GRANTS	690,000	590,000	100,000	
37	ADMINISTRATION (DHSS)	2,049,300	1,929,300	120,000	
38	OFFICE OF THE COMMISSIONER	540,500			
39	DIRECTOR/REGIONAL OFFICES	221,300			

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PERSONNEL	270,400			
5	SUPPLY	260,600			
6	FINANCIAL MANAGEMENT	697,700			
7	GRAPHIC ARTS/LIBRARY	58,800			
8	QC/COLLECTION AGENCY		582,000	320,900	261,100
9	DEPARTMENT OF LABOR				
10	FISHERMANS FUND		276,400		276,400
11	SECOND INJURY FUND		298,600		298,600
12	EMPLOYMENT SECURITY		12,163,100		12,163,100
13	UNEMPLOYMENT INSURANCE	4,215,700			
14	ADMINISTRATION (ES)	2,487,700			
15	EMPLOYMENT SERVICES	5,459,700			
16	WIN		1,105,100	110,500	994,600
17	COMMUNITY SERVICE *		86,100		86,100
18	* IF FEDERAL RECEIPTS FOR COMMUNITY SERVICE FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
19	APPROPRIATED FROM THE GENERAL FUND.				
20	GRANTS		1,944,800		1,944,800
21	JOB CORPS	330,600			
22	NAB JOBS	68,500			
23	LABOR MARKET INFORMATION	341,600			
24	CETA CONTRACTS	1,204,100			
25	OFFICE OF THE COMMISSIONER		502,000	502,000	
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
27	VETERANS SERVICE COUNCIL		57,300	57,300	
28	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
29	SENIOR CITIZENS TAX EXEMPTION		1,050,000	1,050,000	
30	WORK EXPERIENCE		2,693,200	7,000	2,686,200
31	COMMUNITY SERVICES		800,000	171,000	629,000
32	DAY CARE/HEAD START		1,615,600	1,615,600	
33	STATE BOND COMMITTEE				
34	DEBT SERVICE		900,700	900,700	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		37,079,800		
37	GENERAL FUND		40,194,700		
38	INTERAGENCY RECEIPTS		7,427,700		
39	PROGRAM RECEIPTS		1,123,000		

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SECOND INJURY FUND		298,600		
5	DISABLED FISHERMENS RESERVE ACCOUNT		276,400		
6	FEDERAL REVENUE SHARING FUND		3,586,500		
7	TITLE 20		3,878,900		
8	TRAINING AND BUILDING FUND		-----250,000		
9	TOTAL FUNDING -- SOCIAL SERVICES		94,115,600		
10		* * * * * HEALTH * * * * *			
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	NURSING		3,981,300	3,176,900	804,400
13	FIELD NURSING	3,143,700			
14	HOME HEALTH SERVICE	25,800			
15	ADMINISTRATION	653,700			
16	EARLY SCREENING	134,100			
17	COMMUNICABLE DISEASE CONTROL		1,076,900	814,800	262,100
18	TUBERCULOSIS CONTROL	630,700			
19	VENEREAL DISEASE CONTROL	236,400			
20	IMMUNIZATION	47,500			
21	EPIDEMIOLOGY	162,300			
22	ENVIRONMENTAL HEALTH		1,091,500	977,900	113,600
23	GENERAL SANITATION	983,700			
24	SEAFOOD SANITATION	107,800			
25	CHILD & FAMILY HEALTH		1,855,500	1,163,900	691,600
26	FAMILY PLANNING	210,500			
27	MATERNAL & CHILD HEALTH	216,600			
28	CRIPPLED CHILDREN	689,200			
29	COMMUNICATIVE DISORDERS	342,300			
30	CHILD STUDY CENTER	207,600			
31	ADMINISTRATION	69,100			
32	NUTRITION	100,000			
33	LABORATORIES		1,234,200	1,129,200	105,000
34	REGIONAL LABORATORIES	1,158,000			
35	ADMINISTRATION	76,200			
36	HEALTH INFORMATION		183,800	183,800	
37	CERTIFICATION & LICENSING		247,700	37,200	210,500
38	PUBLIC HEALTH ADMINISTRATION		1,112,100	1,017,900	94,200
39	HEALTH EDUCATION	113,100			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAW OF THE SEA	23,600			
5	ATHLETIC COMMISSION		24,800	24,800	
6	COASTAL ZONE MANAGEMENT & OCS PLANNING *		1,556,000	250,000	1,306,000
7	* THIS APPROPRIATION IS CONDITIONAL UPON \$750,000, RATHER THAN \$300,000, BEING ALLOCATED TO LOCAL GOVERNMENTS FOR OCS/CZM				
8	PLANNING.				
9	STATE PIPELINE SURVEILLANCE		2,352,100		2,352,100
10	OIL PIPELINE SURVEILLANCE	2,352,100			
11	GAS PIPELINE REVIEW				
12	DEPARTMENT OF REVENUE				
13	FISH & GAME LICENSING		385,300	232,300	153,000
14	DEPARTMENT OF NATURAL RESOURCES				
15	LAND MANAGEMENT		1,543,700	1,543,700	
16	MINERAL LEASING	224,300			
17	CENTRAL OFFICE	433,300			
18	SOUTHEAST DISTRICT	296,000			
19	SOUTHCENTRAL DISTRICT	260,400			
20	NORTHCENTRAL DISTRICT	329,200			
21	WATER MANAGEMENT		190,000	190,000	
22	ADMINISTRATION & SUPPORT		1,550,500	1,532,900	17,600
23	CADASTRAL ENGINEERING	889,900			
24	ADMINISTRATION	660,600			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,743,300	1,743,300	
26	RESOURCE INVESTIGATION	1,083,400			
27	PUBLICATIONS	137,500			
28	MINERAL LABORATORY	199,000			
29	REGULATION & INFORMATION	127,300			
30	ADMINISTRATION	196,100			
31	OIL & GAS				
32	REGULATION		1,163,000	1,163,000	
33	ROYALTY OIL & GAS BOARD		106,900	106,900	
34	FOREST PROTECTION & MANAGEMENT		1,463,300	1,058,700	404,600
35	FIRE PROTECTION - STATE	774,600			
36	FOREST PROTECTION - BLM	417,600			
37	RESEARCH & TECHNICAL	40,000			
38	MANAGEMENT & TIMBER SALES	156,300			
39	ADMINISTRATION	74,300			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONSERVATION ACTION CORPS		408,700	31,800	326,900
5	PARKS & RECREATION-DISTRICTS		1,379,500	1,141,100	238,400
6	MAT-SU	343,100			
7	CHUGACH	328,300			
8	KENAI-KODIAK	176,200			
9	SOUTHEAST	161,900			
10	COPPER BASIN	69,900			
11	INTERIOR	300,100			
12	PARK MANAGEMENT		345,900	345,900	
13	OPERATIONS ADMINISTRATION	49,700			
14	PARK DEVELOPMENT	61,900			
15	ADMINISTRATION & SUPPORT	234,300			
16	STATEWIDE PROGRAMS		564,300	380,300	184,000
17	HISTORIC PRESERVATION	92,300			
18	ARCHAEOLOGY	54,500			
19	STATE-FEDERAL COORDINATION	98,300			
20	TRAILS & FOOTPATHS	215,000			
21	DIRECTION & SUPPORT	104,200			
22	LAND USE PLANNING		737,600	737,600	
23	PLANNING UNIT	66,400			
24	STATE-FEDERAL COMMISSION	671,200			
25	OFFICE OF THE COMMISSIONER		890,900	890,900	
26	PIPELINE ADMINISTRATION & SUPPORT		59,700		59,700
27	COASTAL ZONE COORDINATION		31,100	10,400	20,700
28	DEPARTMENT OF FISH & GAME				
29	COMMERCIAL FISH		7,141,800	6,500,800	641,000
30	RESEARCH	1,613,000			
31	MANAGEMENT	3,792,200			
32	ADMINISTRATION & SUPPORT	391,700			
33	FEDERAL AID PROGRAMS	1,344,900			
34	GAME		4,624,300	105,000	4,519,300
35	INVESTIGATIONS/RESEARCH	3,571,400			
36	MANAGEMENT	387,000			
37	HUNTER SAFETY	366,600			
38	ADMINISTRATION & SUPPORT	299,300			
39	SPORT FISH		2,847,500		2,847,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTIGATIONS/RESEARCH	1,927,900			
5	MANAGEMENT	723,100			
6	SPORT FISH RESTORATION	43,000			
7	ADMINISTRATION & SUPPORT	153,500			
8	FISH HATCHERIES		1,102,300	1,102,300	
9	KITOI BAY	106,700			
10	FIRELAKE-FT RICHARDSON	451,700			
11	CRYSTAL LAKE	450,000			
12	ADMINISTRATION	93,900			
13	FRED		3,042,300	3,042,300	
14	ANADROMOUS	2,590,800			
15	ADMINISTRATION	451,500			
16	ADMINISTRATION & SUPPORT		3,718,900	3,333,300	385,600
17	BOARD OF FISH & GAME	162,300			
18	OFFICE OF THE COMMISSIONER	214,200			
19	INFORMATION & EDUCATION	154,000			
20	ADMINISTRATIVE SERVICES	1,957,900			
21	ENGINEERING SUPPORT	113,400			
22	VESSELS	1,136,600			
23	HABITAT PROTECTION		2,165,300	725,400	1,439,900
24	MARINE/COASTAL HABITAT MANAGEMENT	673,700			
25	LAND & WATER PROTECTION	185,400			
26	LAND & WATER MANAGEMENT	224,900			
27	ADMINISTRATION	109,600			
28	HABITAT PIPELINE MONITORING	971,700			
29	DEPARTMENT OF PUBLIC SAFETY				
30	PROTECTION		5,009,500	4,786,700	222,800
31	PROTECTION DETACHMENTS	3,390,300			
32	DIRECTOR'S OFFICE	530,300			
33	AIRCRAFT SECTION	506,600			
34	VESSELS SECTION	580,300			
35	PIPELINE PROTECTION		118,600	118,600	
36	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
37	WATER PROGRAMS		1,059,500	939,500	120,000
38	WATER POLLUTION CONTROL	196,500			
39	WATER SUPPLY	78,100			

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1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VILLAGE SAFE WATER	401,500			
5	CONSTRUCTION GRANT ADMINISTRATION	46,900			
6	DIRECTOR'S OFFICE	76,700			
7	ENVIRONMENT ANALYSIS	259,800			
8	TERRESTRIAL PROGRAMS		412,300	312,700	99,600
9	AIR QUALITY	161,100			
10	LAND USE	171,500			
11	DIRECTOR'S OFFICE	79,700			
12	PROGRAM COORDINATION		204,000	204,000	
13	ADMINISTRATION & SUPPORT		891,500	810,900	80,600
14	OFFICE OF COMMISSIONER	270,800			
15	ADVISORY BOARD	14,300			
16	MANAGEMENT SERVICES	260,800			
17	TECHNICAL SERVICES	345,600			
18	PIPELINE-MONITORING		635,600		635,600
19	REGIONAL OFFICES		901,800	707,000	194,800
20	SOUTHEAST REGION	147,300			
21	SOUTHCENTRAL REGION	333,100			
22	NORTHERN REGION	320,200			
23	PRINCE WILLIAM SOUND	95,200			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		4,083,800	4,083,800	
26	FISH & GAME FACILITIES	951,200			
27	WATER & SEWER	2,650,800			
28	PARKS & RECREATION	295,700			
29	FIRE PROTECTION	186,100			
30	CATEGORY FUND SOURCES				
31	FEDERAL RECEIPTS		8,278,700		
32	GENERAL FUND		38,935,900		
33	INTERAGENCY RECEIPTS		504,000		
34	FISH AND GAME FUND		3,329,600		
35	PROGRAM RECEIPTS		<u>4,137,400</u>		
36	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		55,185,600		
37			* * * * * PUBLIC PROTECTION * * * * *		
38	DEPARTMENT OF LAW				
39	CONSUMER PROTECTION		304,200	304,200	

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF REVENUE				
5	ALCOHOLIC BEVERAGE CONTROL BOARD		325,600	325,600	
6	DEPARTMENT OF LABOR				
7	OSHA		2,169,800	1,085,000	1,084,800
8	ADMINISTRATION	366,700			
9	COMPLIANCE INSPECTION	1,031,700			
10	HEALTH INSPECTION	170,000			
11	RESEARCH	112,200			
12	TRAINING AND CONSULTATION	317,200			
13	PLANNING AND STANDARDS	172,000			
14	STATE INSPECTION		430,800	430,800	
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	WEIGHTS AND MEASURES		902,800	902,800	
17	BANKING AND SECURITIES		556,400	556,400	
18	BANKING AND SMALL LOANS	180,200			
19	SECURITIES AND LAND SALES	131,300			
20	CORPORATIONS	120,800			
21	ADMINISTRATION	124,100			
22	INSURANCE		505,900	505,900	
23	INSURANCE COMPANIES	233,400			
24	RATES AND POLICY FORMS	141,700			
25	LICENSING	51,200			
26	INVESTIGATION	79,600			
27	PUBLIC UTILITIES COMMISSION		1,198,300	1,185,800	12,500
28	TRANSPORTATION COMMISSION		995,100	995,100	
29	PIPELINE COMMISSION		330,400	330,400	
30	OCCUPATIONAL LICENSING BOARDS		590,900	590,900	
31	ADMINISTRATION		556,300	556,300	
32	RENT CONTROL		157,100	157,100	
33	DEPARTMENT OF MILITARY AFFAIRS				
34	CIVIL AIR PATROL		238,000	238,000	
35	ALASKA DISASTER OFFICE		813,200	284,400	528,800
36	CIVIL DEFENSE PLANNING	464,600			
37	RADIOLOGICAL PROGRAM	33,300			
38	CITY PARTICIPATION	104,500			
39	FLOOD CONTROL	52,100			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	TRAINING	62,200			
5	DISASTER RELIEF ACT	96,500			
6	ALASKA NATIONAL GUARD		2,965,400	1,673,400	1,292,000
7	OFFICE OF ADJUTANT GENERAL	872,100			
8	STATE ARMORIES	339,900			
9	FEDERAL ARMORIES	625,600			
10	ARMY TRAINING SUPPORT	312,500			
11	AIR TRAINING SUPPORT	660,300			
12	ORGANIZED MILITIA BENEFITS	155,000			
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL INSPECTION		646,400	425,700	220,700
15	PLANT INDUSTRY	92,000			
16	ANIMAL INDUSTRY	553,800			
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY		516,000	516,000	
19	TRAFFIC SAFETY			2,836,100	989,000
20	DRIVER LICENSING		711,900		
21	DRIVER IMPROVEMENT		119,200		
22	MOTOR VEHICLE LICENSING		2,159,100		
23	PROJECT COORDINATION		91,400		
24	FEDERAL PROJECTS		743,500		
25	STATE BOND COMMITTEE				
26	DEBT SERVICE			737,500	
27	NATIONAL GUARD FACILITIES		76,100		
28	FLOOD CONTROL		661,400		
29	CATEGORY FUND SOURCES				
30	FEDERAL RECEIPTS		3,907,600		
31	GENERAL FUND		14,637,400		
32	PROGRAM RECEIPTS		220,200		
33	TOTAL FUNDING -- PUBLIC PROTECTION		18,765,200		
34	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
35	OFFICE OF THE GOVERNOR				
36	PUBLIC DEFENDER		1,714,000	1,714,000	
37	1ST JUDICIAL DISTRICT	219,600			
38	2ND JUDICIAL DISTRICT	92,900			
39	3RD JUDICIAL DISTRICT	860,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 4TH JUDICIAL DISTRICT	429,400			
5 ADMINISTRATION	111,400			
6 HUMAN RIGHTS COMMISSION		626,100	626,100	
7 CRIMINAL JUSTICE PLANNING		3,606,900	400,600	3,206,300
8 ACTION GRANTS	3,068,500			
9 PLANNING	538,400			
10 POLICE STANDARDS COUNCIL		75,800	75,800	
11 DEPARTMENT OF LAW				
12 PROSECUTION		2,959,600	2,959,600	
13 1ST JUDICIAL DISTRICT	403,700			
14 2ND JUDICIAL DISTRICT	115,900			
15 3RD JUDICIAL DISTRICT	1,550,400			
16 4TH JUDICIAL DISTRICT	751,300			
17 ADMINISTRATION AND SUPPORT	138,300			
18 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19 ADULT CONFINEMENT		10,456,000	10,456,000	
20 ADULT CAMP-PALMER	1,044,200			
21 ANCHORAGE STATE JAIL	895,600			
22 JUNEAU CORRECTION CENTER	1,534,600			
23 FAIRBANKS CORRECTION CENTER	1,674,100			
24 KETCHIKAN STATE JAIL	595,500			
25 ANCHORAGE CITY JAIL	1,118,300			
26 EAGLE RIVER CORRECTION CENTER	1,886,300			
27 LOCAL FACILITIES	841,100			
28 OUT-OF-STATE INSTITUTIONS	319,000			
29 RIDGEVIEW WOMENS FACILITY	543,300			
30 JUVENILE CONFINEMENT		5,134,300	5,134,300	
31 MCLAUGHLIN YOUTH CENTER	3,476,200			
32 LOCAL FACILITIES	1,423,600			
33 OUT-OF-STATE CONTRACTUAL SERVICES	234,500			
34 PROBATION & PAROLE		2,563,800	2,563,800	
35 1ST JUDICIAL DISTRICT	559,500			
36 2ND JUDICIAL DISTRICT	159,600			
37 3RD JUDICIAL DISTRICT	1,287,100			
38 4TH JUDICIAL DISTRICT	557,600			
39 ADMINISTRATION/CORRECTIONS		1,017,600	1,017,600	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PAROLE BOARD		120,700	120,700	
5	VIOLENT CRIMES COMPENSATION		322,600	322,600	
6	DEPARTMENT OF LABOR				
7	ADMINISTRATION OF WAGE AND HOUR		625,800	625,800	
8	ADMINISTRATION OF WORKMEN'S COMPENSATION		858,800	858,800	
9	WAGE & HOUR -- LOCAL HIRE		259,200	259,200	
10	DEPARTMENT OF PUBLIC SAFETY				
11	COMMUNITY RELATIONS		68,800	68,800	
12	ENFORCEMENT			11,804,500	154,300
13	DETACHMENTS & CRIMINAL INVESTIGATION BUREAU		11,000,000		
14	DIVISION HEADQUARTERS		496,300		
15	NARCOTICS UNIT		462,500		
16	ADMINISTRATIVE SERVICES			4,333,400	248,100
17	RECORDS & IDENTIFICATION		122,800		
18	LABORATORY SERVICES		151,200		
19	CENTRAL COMMUNICATIONS		749,900		
20	HOUSING PROGRAM		563,800		
21	OFFICE OF THE COMMISSIONER		1,097,000		
22	RESEARCH & PLANNING		599,700		
23	TRAINING		1,297,100		
24	JUDICIAL SERVICES		1,680,700	1,680,700	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		959,500	959,500	
27	ALASKA COURT SYSTEM				
28	ALASKA COURT SYSTEM		17,179,700	17,065,500	114,200
29	SUPREME COURT	1,195,900			
30	DISTRICT & SUPERIOR COURTS	13,177,200			
31	ADMINISTRATION & SUPPORT	2,419,100			
32	MUNICIPAL COURTS	387,500			
33	JUDICIAL QUALIFICATIONS		23,700	23,700	
34	JUDICIAL COUNCIL		143,900	143,900	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		3,330,600		
37	GENERAL FUND		63,214,900		
38	INTERAGENCY RECEIPTS		144,200		
39	PROGRAM RECEIPTS		248,100		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION -----ITEMS-----	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		68,937,800		
5	* * * * * DEVELOPMENT * * * * *				
6	OFFICE OF THE GOVERNOR				
7	TOKYO OFFICE		110,000	110,000	
8	POLICY DEVELOPMENT & PLANNING		290,000		290,000
9	DEPARTMENT OF ADMINISTRATION				
10	SURPLUS PROPERTY		202,300		202,300
11	DEPARTMENT OF REVENUE				
12	MUNICIPAL BOND BANK AUTHORITY		238,100	55,100	183,000
13	SHARED TAXES		9,743,500	9,743,500	
14	BUSINESS LICENSE TAX	7,638,100			
15	AMUSEMENT AND GAMING TAX	49,500			
16	AVIATION FUEL TAX	183,400			
17	ELECTRIC & TELEPHONE COOPERATIVE TAX	768,000			
18	LIQUOR LICENSE TAX	651,300			
19	FISHERIES TAX	453,200			
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21	ECONOMIC ENTERPRISE		1,286,100	1,135,100	150,000
22	GENERAL OPERATIONS	1,086,100			
23	EDA PLANNING	200,000			
24	TOURISM PROMOTION		1,204,800	1,204,800	
25	DEVELOPMENTAL LOANS		265,700	265,700	
26	VETERANS' LOAN FUND		1,287,700		1,287,700
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURAL DEVELOPMENT		635,600	522,700	112,900
29	STATE FAIRS	116,500			
30	PLANT MATERIALS CENTER	294,200			
31	ADMINISTRATION	112,000			
32	AGRICULTURAL LOAN FUND	112,900			
33	NATIVE CLAIMS PAYMENTS		1,727,400	1,727,400	
34	DEPARTMENT OF FISH & GAME				
35	KING CRAB QUALITY BOARD		240,800		240,800
36	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
37	LOCAL GOVERNMENT ASSISTANCE		489,100	479,100	10,000
38	LOCAL BOUNDARY COMMISSION		182,900	182,900	
39	ADMINISTRATION	98,100			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ORGANIZATIONAL GRANTS	84,800			
5	COMMUNITY PLANNING ASSISTANCE		779,100	400,900	378,200
6	AGRICULTURAL LANDS EXEMPTION		110,000	110,000	
7	JUNEAU INDEMNIFICATION		50,000	50,000	
8	REVENUE SHARING		17,153,500	17,153,500	
9	NATIONAL FOREST RECEIPTS		551,300	551,300	
10	COMMUNITY LEGAL ASSISTANCE		30,000	30,000	
11	ADMINISTRATION		427,200	427,200	
12	OFFICE OF THE COMMISSIONER	206,300			
13	ADMINISTRATIVE SERVICES	220,900			
14	RURAL DEVELOPMENT ASSISTANCE GRANTS		794,200	794,200	
15	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		181,800	181,800	
16	STATE BOND COMMITTEE				
17	DEBT SERVICE		2,679,200	2,679,200	
18	REMOTE HOUSING	223,000			
19	PORT FACILITIES	1,408,300			
20	WATERS AND HARBORS	655,900			
21	NATURAL DISASTER	391,800			
22	CATEGORY FUND SOURCES				
23	FEDERAL RECEIPTS		450,000		
24	GENERAL FUND		37,805,900		
25	INTERAGENCY RECEIPTS		378,200		
26	AGRICULTURAL LOAN FUND		112,900		
27	PROGRAM RECEIPTS		423,800		
28	SURPLUS PROPERTY REVOLVING FUND		202,300		
29	VETERANS REVOLVING LOAN FUND		<u>1,287,700</u>		
30	TOTAL FUNDING -- DEVELOPMENT		40,660,800		
31		* * * * * TRANSPORTATION * * * * *			
32	DEPARTMENT OF PUBLIC WORKS				
33	MARINE TRANSPORTATION		32,592,800	32,529,800	63,000
34	SOUTHEAST VESSEL OPERATIONS	24,881,800			
35	SOUTHEAST SHORE FACILITIES	1,110,200			
36	SOUTHWEST VESSEL OPERATIONS	4,365,600			
37	SOUTHWEST SHORE FACILITIES	299,100			
38	ADVERTISING & PROMOTION	79,100			
39	ADMINISTRATION	1,857,000			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT		8,006,500		8,006,500
5	FIELD MAINTENANCE	3,284,800			
6	BUILDING MAINTENANCE	903,700			
7	SECURITY	2,264,300			
8	CUSTODIAL	858,300			
9	ADMINISTRATION	694,900			
10	FAIRBANKS INTERNATIONAL AIRPORT		3,811,200		3,811,200
11	FIELD MAINTENANCE	962,900			
12	BUILDING MAINTENANCE	655,000			
13	SECURITY	1,622,300			
14	CUSTODIAL	218,500			
15	ADMINISTRATION	300,300			
16	ADMINISTRATION (PLI)	51,700			
17	TRUNK & SECONDARY AIRPORTS		8,623,200	8,144,700	478,500
18	REGIONAL OPERATIONS	7,977,100			
19	ADMINISTRATION	646,100			
20	AVIATION ENGINEERING		600,400	276,300	324,100
21	CHIEF ENGINEER	134,500			
22	PLANNING	144,600			
23	DESIGN	178,000			
24	CONSTRUCTION	143,300			
25	AVIATION ADMINISTRATION		1,090,300	325,900	764,400
26	ADMINISTRATION	784,200			
27	LANDS & LEASING	306,100			
28	ADMINISTRATION		1,433,700	1,353,700	80,000
29	OFFICE OF THE COMMISSIONER	489,800			
30	ADMINISTRATION	754,900			
31	REMOTE ROUTES SUBSIDY	189,000			
32	DEPARTMENT OF HIGHWAYS				
33	ADMINISTRATION		7,152,700	6,696,100	456,600
34	CENTRAL DISTRICT	1,376,900			
35	INTERIOR DISTRICT	944,300			
36	SOUTHEAST DISTRICT	590,500			
37	WESTERN DISTRICT	220,200			
38	SOUTHCENTRAL DISTRICT	645,900			
39	HEADQUARTERS & LABORATORY	3,374,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND GENERAL FUND	SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	MAINTENANCE	34,706,300	32,024,200	2,682,100
5	CENTRAL DISTRICT	13,144,900		
6	INTERIOR DISTRICT	9,193,800		
7	SOUTHEAST DISTRICT	4,826,200		
8	WESTERN DISTRICT	1,738,400		
9	SOUTHCENTRAL DISTRICT	5,516,400		
10	OVERWEIGHT/OVERSIZE PERMITS	286,600		
11	STATE BOND COMMITTEE			
12	DEBT SERVICE		19,306,500	1,939,500
13	HIGHWAYS	8,200,200		
14	MARINE TRANSPORTATION	4,091,700		
15	AVIATION	7,014,800		
16	CATEGORY FUND SOURCES			
17	GENERAL FUND		98,717,700	
18	INTERAGENCY RECEIPTS		1,900,800	
19	INTERNATIONAL AIRPORT REVENUE FUND		14,745,700	
20	PROGRAM RECEIPTS		1,229,400	
21	TOTAL FUNDING -- TRANSPORTATION		117,323,600	
22	* * * * * GENERAL GOVERNMENT * * * * *			
23	OFFICE OF THE GOVERNOR			
24	EXECUTIVE OFFICE		1,387,000	1,387,000
25	EXECUTIVE MANSION		93,300	93,300
26	CONTINGENCY FUND		250,000	250,000
27	EQUAL EMPLOYMENT OPPORTUNITY		141,500	141,500
28	LIEUTENANT GOVERNOR		437,200	437,200
29	POLICY DEVELOPMENT & PLANNING		616,700	363,700
30	ALASKA ENERGY OFFICE		121,300	121,300
31	PUBLIC FORUM		200,000	200,000
32	TELECOMMUNICATIONS		479,800	479,800
33	PUBLIC OFFICES COMMISSION		209,600	209,600
34	ELECTIONS		1,116,600	1,116,600
35	DEPARTMENT OF ADMINISTRATION			
36	EXECUTIVE ADMINISTRATION		2,451,100	2,426,800
37	OFFICE OF THE COMMISSIONER	1,227,500		
38	INTERNAL AUDIT	364,400		
39	ADMINISTRATIVE SERVICES	237,600		24,300

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	BUDGET AND MANAGEMENT	621,600			
5	PERSONNEL		1,504,400	1,504,400	
6	PERSONNEL MANAGEMENT	1,063,100			
7	EMPLOYEE RELATIONS	441,300			
8	ACCOUNTING		1,165,700	1,165,700	
9	PRE-AUDIT	223,100			
10	ACCOUNTING SERVICES	183,900			
11	PAYROLL ACCOUNTING	521,700			
12	ADMINISTRATION	232,000			
13	GENERAL SERVICES		1,972,100	1,421,900	550,200
14	PURCHASING	744,400			
15	RISK MANAGEMENT	136,000			
16	CENTRAL MAIL & SWITCHBOARD	354,000			
17	CENTRAL DUPLICATING	417,000			
18	PROPERTY	122,300			
19	LEASING & FACILITIES	217,900			
20	ARCHIVES & RECORDS		630,600	603,600	27,000
21	DATA PROCESSING		3,489,000	3,215,300	273,700
22	SERVICES TO ADMINISTRATION	668,000			
23	SERVICES TO OPERATING AGENCIES	2,217,800			
24	ADMINISTRATION	432,900			
25	TELECOMMUNICATIONS NETWORK	170,300			
26	LABOR RELATIONS AGENCY		80,000	80,000	
27	RETIREMENT & BENEFITS		891,000	185,000	706,000
28	PUBLIC EMPLOYEES' SYSTEM	340,000			
29	TEACHERS' SYSTEM	312,400			
30	OTHER BENEFITS	238,600			
31	DEPARTMENT OF LAW				
32	LEGAL SERVICES		3,290,900	2,200,400	1,090,500
33	DEPARTMENT OF REVENUE				
34	DEPARTMENT OF REVENUE		3,655,700	3,655,700	
35	AUDIT	1,866,700			
36	ENFORCEMENT	888,800			
37	PETROLEUM REVENUE	900,200			
38	TREASURY MANAGEMENT		1,024,100	690,300	333,800
39	ADMINISTRATION & SUPPORT		1,602,500	1,602,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 OFFICE OF THE COMMISSIONER	236,300			
5 ADMINISTRATIVE SERVICES	1,366,200			
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7 VITAL STATISTICS		242,300	242,300	
8 DEPARTMENT OF PUBLIC SAFETY				
9 BUILDING SECURITY		146,900	146,900	
10 BORDER INSPECTION STATION		326,000	326,000	
11 DEPARTMENT OF PUBLIC WORKS				
12 BUILDINGS		6,281,500	3,538,600	2,742,900
13 PLANNING & DESIGN	357,800			
14 CONSTRUCTION INSPECTION	235,000			
15 ADMINISTRATION	323,900			
16 MAINTENANCE	5,364,800			
17 COMMUNICATIONS		1,527,100	1,527,100	
18 SUPPORT TO STATE AGENCIES	1,315,000			
19 REMOTE VILLAGE RADIO	212,100			
20 HIGHWAYS WORKING CAPITAL FUND				
21 WORKING CAPITAL FUND		10,526,700		10,526,700
22 CENTRAL DISTRICT	4,344,500			
23 INTERIOR DISTRICT	2,815,400			
24 SOUTHEASTERN DISTRICT	995,200			
25 WESTERN DISTRICT	544,500			
26 SOUTHCENTRAL DISTRICT	1,562,400			
27 ADMINISTRATION	264,700			
28 LEGISLATURE				
29 BUDGET & AUDIT COMMITTEE		1,928,100	1,928,100	
30 LEGISLATIVE AUDIT	1,222,700			
31 LEGISLATIVE FINANCE	645,400			
32 COMMITTEE EXPENSES	60,000			
33 LEGISLATURE				
34 LEGISLATIVE COUNCIL		5,509,900	5,509,900	
35 COUNCIL AND SUBCOMMITTEES	100,000			
36 SALARIES AND ALLOWANCES	1,230,600			
37 LEADERSHIP	202,900			
38 LAA ADMINISTRATION	526,800			
39 LAA ADMINISTRATIVE SERVICES	590,800			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
	LAA RESEARCH SERVICES	421,500			
	LAA LEGAL SERVICES	651,300			
	SESSION EXPENSES	1,488,000			
	ASSEMBLY BUILDING	177,500			
	EQUIPMENT ACCOUNT	120,500			
	OFFICE OF OMBUDSMAN		250,400	250,400	
CATEGORY FUND SOURCES					
	FEDERAL RECEIPTS		253,000		
	GENERAL FUND		37,020,900		
	INTERAGENCY RECEIPTS		4,627,300		
	FICA ADMINISTRATION FUND RESERVE ACCOUNT		55,500		
	HIGHWAY WORKING CAPITAL FUND		10,526,700		
	PROGRAM RECEIPTS		57,000		
	PUBLIC EMPLOYEES RETIREMENT FUND		518,100		
	TEACHERS RETIREMENT SYSTEM FUND		<u>490,500</u>		
	TOTAL FUNDING --- GENERAL GOVERNMENT		53,549,000		

* SEC. 18. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
* * * * * EDUCATION * * * * *					
DEPARTMENT OF EDUCATION					
	FILM ACQUISITION STATE LIBRARY, JUNEAU		50,000	50,000	
	TRANSLATOR SYSTEM - MINI TV STATION		108,400	108,400	
CATEGORY FUND SOURCES					
	GENERAL FUND		<u>158,400</u>		
	TOTAL FUNDING -- EDUCATION		158,400		
* * * * * UNIVERSITY OF ALASKA * * * * *					
UNIVERSITY OF ALASKA					
	COMPLETE INSTRUCTIONAL TV SYSTEM - KUSKOKWIM CC		222,000	222,000	
	ANCHORAGE CAMPUS CONSORTIUM LIBRARY		50,000	50,000	
	RARE BOOKS FOR RASHUSSEN LIBRARY		10,000	10,000	
CATEGORY FUND SOURCES					
	GENERAL FUND		<u>282,000</u>		
	TOTAL FUNDING -- UNIVERSITY OF ALASKA		282,000		

* * * * * SOCIAL SERVICES * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DEPARTMENT OF ADMINISTRATION				
5 PALMER PIONEERS HOME ROOF REPAIR		64,000	64,000	
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7 SPRUCE GROVES SENIOR CITIZENS CENTER		45,000	45,000	
8 CATEGORY FUND SOURCES				
9 GENERAL FUND		<u>109,000</u>		
10 TOTAL FUNDING -- SOCIAL SERVICES		109,000		
11 * * * * * HEALTH * * * * *				
12 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13 CORDOVA HEALTH AND FAMILY SERVICES CENTER		236,500		236,500
14 KENAI HEALTH CENTER		260,000		260,000
15 HARBORVIEW VENTILATION SYSTEMS, VALDEZ		120,000	120,000	
16 API HOT WATER TANK REPLACEMENT		12,000	12,000	
17 SITKA COMMUNITY HOSPITAL		1,400,000		1,400,000
18 FAIRBANKS HEALTH CENTER		150,000		150,000
19 BARROW HEALTH CENTER		150,000		150,000
20 CATEGORY FUND SOURCES				
21 FEDERAL RECEIPTS		2,000,000		
22 GENERAL FUND		132,000		
23 PROGRAM RECEIPTS		<u>196,500</u>		
24 TOTAL FUNDING -- HEALTH		2,328,500		
25 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
26 DEPARTMENT OF NATURAL RESOURCES				
27 UTILITY IMPROVEMENTS, NANCY LAKE		25,000		25,000
28 CLAM GULCH PARKING IMPROVEMENTS, KENAI		50,000		50,000
29 RECREATION AREA ACQUISITION, NANCY LAKE		400,000		400,000
30 DENALI STATE PARK ACQUISITION, MAT-SU BOROUGH		375,000		375,000
31 DRY CREEK ARCHAEOLOGICAL SITE, HEALY		75,000		75,000
32 CHUGACH STATE PARK ACQUISITION, ANCHORAGE		1,000,000		1,000,000
33 CHILKAT STATE PARK DEVELOPMENT, HAINES		150,000		150,000
34 CHILKAT STATE PARK ACQUISITION, HAINES		150,000		150,000
35 DEEP CREEK ACQUISITION AND DEVELOPMENT, KENAI		75,000		75,000
36 FORT ABERCROMBIE HISTORICAL PARK, KODIAK		250,000		250,000
37 DENALI STATE PARK DEVELOPMENT, MAT-SU BOROUGH		235,000		235,000
38 KENAI PENINSULA DEVELOPMENT, KENAI		255,000		255,000
39 KACHEMAK BAY STATE PARK ACQUISITION, HOMER		300,000		300,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
7	PLEASANT CAMP ACQUISITION & ADAPTIVE USE, HAINES		75,000		75,000
8	NINILCHIK CAMP DEVELOPMENT, KENAI		75,000		75,000
9	CAINES HEAD RECREATION AREA DEVELOPMENT, SEWARD		800,000		800,000
10	CHUGACH STATE PARK DEVELOPMENT, ANCHORAGE		725,000		725,000
11	DEPARTMENT OF FISH & GAME				
12	VESSEL EQUIPMENT REPLACEMENT, VARIOUS		54,000	54,000	
13	CRYSTAL LAKE HATCHERY IMPROVEMENT, PETERSBURG		77,000	77,000	
14	SONAR SCANNING EQUIPMENT, SE ALASKA		15,000	15,000	
15	CENTRAL DISTRICT WATER INVENTORY EQUIPMENT		60,000	60,000	
16	SE DISTRICT WATER INVENTORY EQUIPMENT		50,000	50,000	
17	BIG LAKE EXPANSION, CENTRAL ALASKA		315,000	315,000	
18	TUTKA EXPANSION, HOMER		420,000	420,000	
19	DEPARTMENT OF PUBLIC SAFETY				
20	SINGLE SIDEBAND MARINE RADIOS, STATEWIDE		54,000	54,000	
21	VHF MARINE RADIOS, STATEWIDE		16,500	16,500	
22	VHF PORTABLE RADIOS		61,500	61,500	
23	CITIZEN BAND PORTABLE RADIOS, STATEWIDE		1,200	1,200	
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
25	OIL SPILL ANALYSIS EQUIPMENT		145,000	145,000	
26	CATEGORY FUND SOURCES				
27	FEDERAL RECEIPTS		5,015,000		
28	GENERAL FUND		<u>1,269,200</u>		
29	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		6,284,200		
30	* * * * * PUBLIC PROTECTION * * * * *				
31	DEPARTMENT OF MILITARY AFFAIRS				
32	CONSTRUCTION MAINTENANCE SHOP, JUNEAU		239,500		239,500
33	CONSTRUCTION MAINTENANCE SHOP, NOME		216,000		216,000
34	CONSTRUCTION MAINTENANCE SHOP, BETHEL		216,000		216,000
35	MULTI-UNIT ARMORY CONSTRUCTION, ANCHORAGE		3,313,700		3,313,700
36	ARMORY ROOF REPAIR, JUNEAU		50,000	50,000	
37	CATEGORY FUND SOURCES				
38	FEDERAL RECEIPTS		3,985,200		
39	GENERAL FUND		<u>50,000</u>		
40	TOTAL FUNDING -- PUBLIC PROTECTION		4,035,200		
41	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
42	DEPARTMENT OF HEALTH & SOCIAL SERVICES				

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	CORRECTIONAL INSTITUTION, BARROW		900,000	900,000	
5	DEPARTMENT OF PUBLIC SAFETY				
6	CONSTRUCT AND EQUIP FIRING RANGE, SITKA		50,000	50,000	
7	ALASKA COURT SYSTEM				
8	BARROW COURT BUILDING CONSTRUCTION		1,500,000	1,500,000	
9	KENAI COURT AND OFFICE BUILDING IMPROVEMENTS		104,000	104,000	
10	SITKA COURT AND OFFICE BUILDING IMPROVEMENTS		137,400	137,400	
11	KODIAK COURT AND OFFICE BUILDING REMODELING		76,800	76,800	
12	CATEGORY FUND SOURCES				
13	GENERAL FUND		2,768,200		
14	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		2,768,200		
15	* * * * * DEVELOPMENT * * * * *				
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	MATCHING EDA "304", STATEWIDE		80,000	80,000	
18	DEPARTMENT OF NATURAL RESOURCES				
19	INCREASE CAPITAL-AGRICULTURAL LOAN FUND		200,000	200,000	
20	IRRIGATION SYSTEM EXTENSION, PALMER		40,400	40,400	
21	CONSTRUCT CHEMICAL STORAGE BUILDING, PALMER		19,200	19,200	
22	DEPARTMENT OF PUBLIC WORKS				
23	HARBOR DREDGING, NOME		2,500	2,500	
24	EMERGENCY REPAIRS		50,000	50,000	
25	HARBOR FACILITIES, SITKA		200,000	200,000	
26	LETNIKOF COVE HARBOR FACILITIES, HAINES		75,000	75,000	
27	HARBOR FACILITIES, HOMER, SELDOVIA		300,000	300,000	
28	BREAKWATER, TENAKEE		60,000	60,000	
29	BREAKWATER, HYDABURG		150,000	150,000	
30	ADMINISTRATION, PLANNING, ENGINEERING, STATEWIDE		336,000	336,000	
31	INNER BOAT HARBOR REPAIRS, WRANGELL		75,000	75,000	
32	HARBOR REPLACEMENT FACILITIES, PORT LYONS		36,000	36,000	
33	CATEGORY FUND SOURCES				
34	GENERAL FUND		1,624,100		
35	TOTAL FUNDING -- DEVELOPMENT		1,624,100		
36	* * * * * TRANSPORTATION * * * * *				
37	DEPARTMENT OF PUBLIC WORKS				
38	ANCHORAGE INTERNATIONAL AIRPORT		6,257,700		6,257,700
39	INCREASED PROJECT ESTIMATES	3,700,000			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	SEWER OUTFALL LINE	1,400,000			
5	TERMINAL IMPROVEMENTS	707,700			
6	MASTER PLAN	150,000			
7	ROAD IMPROVEMENTS	300,000			
8	FAIRBANKS INTERNATIONAL AIRPORT		1,090,000		1,090,000
9	MINOR IMPROVEMENTS	200,000			
10	MASTER PLAN	70,000			
11	SEWER INTERCEPTOR	820,000			
12	TRUNK AND SECONDARY AIRPORTS				13,523,000
13	TRUNK AIRPORT INCREASED PROJECT ESTIMATES		5,015,000		
14	RUNWAY RECONSTRUCTION, DEADHORSE		5,000,000		
15	SECONDARY AIRPORT INCREASED PROJECT ESTIMATES		3,608,000		
16	MARINE TRANSPORTATION		483,500	483,500	
17	TRANSFER BRIDGE CABLE SHEAVES	6,500			
18	BOW THRUSTER KIT	2,800			
19	PROPELLER PARTS	8,000			
20	SEARCHLIGHTS	6,000			
21	REDUCTION GEAR PARTS	34,000			
22	LIFEBOAT ENGINE	15,000			
23	WATER TANK VENTS	5,400			
24	WASTE HEAT BOILERS (2)	39,200			
25	LUBE OIL STORAGE TANKS	24,000			
26	BOW THRUSTER - COLUMBIA	92,000			
27	TRACTORS (3)	30,000			
28	GARBAGE CARTS	5,700			
29	REFRIGERATOR VAN TRUCK	18,000			
30	FREEZER AND REEFER UNITS	32,000			
31	FORKLIFT	15,000			
32	MOBILE RADIOS	15,000			
33	SEWAGE HOLDING TANK AND PUMPS	15,000			
34	SHORESIDE ELECTRIC POWER	20,000			
35	EMERGENCY REPAIR FUND	100,000			
36	MARINE TRANSPORTATION				
37	FEDERAL AID CONSTRUCTION, MARINE		15,642,000		15,642,000
38	DEPARTMENT OF HIGHWAYS				
39	FEDERAL AID CONSTRUCTION, HIGHWAYS, VARIOUS		390,893,300		390,893,300

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	COMBUSTIBLE MATERIALS STORAGE CABINETS, VARIOUS	50,000	50,000		
5	UNLEADED FUEL FACILITIES, VARIOUS	60,000			60,000
6	LOIS DRIVE IMPROVEMENTS, ANCHORAGE	390,000	390,000		
7	ANTON LARSON BAY ROAD EXTENSION, KODIAK	200,000	200,000		
8	LIGHT RAIL CORRIDOR STUDY, ANCHORAGE*	60,000	15,000		45,000
9	EAGLE RIVER CANYON ROAD RENOVATION, ANCHORAGE	150,000	150,000		
10	* THE GENERAL FUND PORTION OF THIS APPROPRIATION IS CONDITIONAL BASED UPON RECEIPT OF THE FEDERAL FUNDS AND SHALL LAPSE ON				
11	JUNE 30, 1977 IF THE FEDERAL FUNDS ARE NOT AVAILABLE FOR ENCUMBRANCE OR EXPENDITURE ON THAT DATE.				
12	CATEGORY FUND SOURCES				
13	FEDERAL RECEIPTS	423,533,300			
14	GENERAL FUND	1,288,600			
15	HIGHWAY WORKING CAPITAL FUND	60,000			
16	INTERNATIONAL AIRPORT REVENUE FUND	<u>4,217,700</u>			
17	TOTAL FUNDING -- TRANSPORTATION	428,899,600			
18	* * * * * GENERAL GOVERNMENT * * * * *				
19	OFFICE OF THE GOVERNOR				
20	DISASTER RELIEF FUND, STATEWIDE	500,000	500,000		
21	DEPARTMENT OF ADMINISTRATION				
22	DUPLICATING EQUIPMENT, JUNEAU	31,100			31,100
23	DEPARTMENT OF PUBLIC WORKS				
24	BOILER REPAIR REPLACEMENT, STATEWIDE	30,000	30,000		
25	ROOF RENOVATIONS, REPAIR, STATEWIDE	115,000	115,000		
26	ALASKA OFFICE BUILDING MAINTENANCE, JUNEAU	11,000	11,000		
27	COMMUNITY BUILDING IMPROVEMENTS, JUNEAU	3,000	3,000		
28	SEWAGE SYSTEM, DILLINGHAM	83,000	83,000		
29	PIONEERS HOME SPRINKLER SYSTEM, KOTZEBUE	81,000	81,000		
30	MODEL SCHOOL AT BROWN'S COURT	225,000	225,000		
31	HIGHWAYS WORKING CAPITAL FUND				
32	EQUIPMENT REPLACEMENT, STATEWIDE	8,400,000			8,400,000
33	EQUIPMENT OPERATIONS, STATEWIDE	50,000			50,000
34	CATEGORY FUND SOURCES				
35	GENERAL FUND	1,048,000			
36	INTERAGENCY RECEIPTS	31,100			
37	HIGHWAY WORKING CAPITAL FUND	<u>8,450,000</u>			
38	TOTAL FUNDING -- GENERAL GOVERNMENT	9,529,100			
39	* SEC. 19. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				