

Introduced: 1/16/76  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 <sup>SS</sup>  
FCS CS HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$646,415,700 is appropriated from the general  
11 fund and from the unreserved special accounts in the general fund for the  
12 period specified, to be apportioned according to the schedules in secs. 16  
13 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
14		
15 General Fund	\$ 606,703,700	\$ 7,549,200
16 Highway Fuel Tax Account	26,456,100	
17 Aviation Fuel Tax Account	4,363,100	
18 Watercraft Fuel Tax Account	<hr/>	<hr/> 1,343,600
19	637,522,900	8,892,800

20 \* Sec. 2. The sum of \$895,600 is appropriated from special fund reserve  
21 accounts in the general fund for the period specified, to be apportioned  
22 according to the schedules in sec. 16 of this Act.

	<u>Operating</u>
23	
24 FICA Administration Fund Reserve Account	55,500
25 Special Surplus Property Revolving Fund	
26 Reserve Account	202,300
27 Second Injury Fund Reserve Account	316,700
28 Sick and Disabled Fishermen's Fund	
29 Reserve Account	276,400

FCS CS CS HB 586





1 appropriation from state funds for the affected program may be reduced by  
 2 the amount of the excess if the reductions are not inconsistent with  
 3 applicable federal statutes.

4 \* Sec. 14. If additional revenue is generated by a working capital fund  
 5 during the fiscal period covered by this Act, it is automatically appro-  
 6 priated subject to the approval of the governor.

7 \* Sec. 15. If any revenue is received from insurance recoveries during  
 8 the fiscal period covered by this Act, it is automatically appropriated for  
 9 repair or replacement of the damaged facility subject to the approval of  
 10 the governor.

11 \* Sec. 16. Unless otherwise noted, the following appropriation items  
 12 are for operating expenditures for the fiscal year beginning July 1, 1976  
 13 and ending June 30, 1977. The items in the allocation column are legislative  
 14 guidelines for agency program notification.

	Appropriation	Fund Sources	
		General	Other
		Fund	Funds
	Appropriation		
	tion Items		
	Allocations		
EDUCATION			
Department of			
Administration			
Teacher Retirement	10,877,100	10,877,100	
Department of			
Education			
Administration			
and Support	1,626,600	1,503,400	123,200
Department			
Operations	654,000		
Field Services	369,700		

1	Finance &			
2	Accounting	316,900		
3	Internal Support	286,000		
4	ARTTC	620,900	20,600	600,300
5	Archives	57,900		57,900
6	Bilingual Fund	583,500	583,500	
7	Boarding Home			
8	Program	2,788,800	2,788,800	
9	Community Schools			
10	Grants	160,600	160,600	
11	Correspondence Study	686,700		686,700
12	Debt Retirement/			
13	Local	9,051,600	9,051,600	
14	Education Program			
15	Support	1,955,000	905,500	1,049,500
16	Career & Vocational			
17	Education	438,100		
18	Federal Programs			
19	Administration	819,800		
20	Learner Assistance	697,100		
21	Educational Broad-			
22	casting Commission	2,031,400	2,031,400	
23	Executive Admini-			
24	stration	1,073,800	612,100	461,700
25	Boards &			
26	Commissions	88,100		
27	Office of the			
28	Commissioner	985,700		
29	Federal Programs		14,485,500	14,485,500

1	Foundation Program/			
2	AUBSD	40,422,500	14,037,500	26,385,000
3	Foundation Program/			
4	Regular	121,698,100	121,698,100	
5	Local Formula/SOS	5,456,800	5,456,800	
6	Manpower and Adult			
7	Education	1,142,500	904,500	238,000
8	Adult Basic Education	897,000		
9	Adult Vocational			
10	Education	48,000		
11	Fire Service			
12	Training	197,500		
13	Museums	400,300	400,300	
14	Out-of-District			
15	Students	1,300,000	1,300,000	
16	Postsecondary Edu-			
17	cation Commission	299,100	181,100	118,000
18	Professional Teaching			
19	Practices Commission	67,100		67,100
20	Pupil Transporta-			
21	tion/Private	120,000	120,000	
22	Pupil Transporta-			
23	tion/Public	11,288,900	11,288,900	
24	Regional Resource			
25	Centers	400,000	400,000	
26	Rural and Military			
27	Tuition	7,404,000	7,404,000	
28	Sabbatical Leave	40,000	40,000	
29	SOS ASHA Payments	313,100	313,100	

1	SOS Transition	123,100	96,200	26,900
2	School Board			
3	Training	76,900		
4	Transition Admin/			
5	SOS	46,200		
6	State Impact	1,677,100	1,677,100	
7	State Library	1,620,200	1,250,100	370,100
8	Anchorage Media			
9	Center	390,300		
10	Regular			
11	Operations	1,229,900		
12	Student Financial			
13	Aid	5,747,200	5,198,100	549,100
14	Administration	247,200		
15	Scholarship			
16	Loans	4,100,000		
17	Tuition Grant	1,400,000		
18	Supplemental Support	10,000	10,000	
19	Tobacco Tax			
20	Distribution	2,400,000		2,400,000
21	WICHE	489,200	489,200	
22	Department of Health			
23	and Social Services			
24	AMU Nursing Program	299,400	299,400	
25	Special Education			
26	Grants	62,800	62,800	
27	Office of the Governor			
28	Alaska Historical	143,000	128,000	15,000
29	Alaska State Arts			

1	Council		889,400	294,400	595,000
2	Administration	157,000			
3	Grants	732,400			
4	Bicentennial				
5	Commission		49,600	37,100	12,500
6	State Bond Committee				
7	Debt Service		17,225,800	16,725,800	500,000
8	General Education	7,627,600			
9	Libraries	490,400			
10	University of				
11	Alaska	9,107,800			
12	University of Alaska				
13	Fairbanks Campus		29,081,100	18,097,400	10,983,700
14	Academic Support	2,617,800			
15	ARTTC	291,700			
16	Auxiliary Services	5,058,900			
17	Institutional				
18	Support	9,260,800			
19	Instruction	7,371,100			
20	Statewide Coopera-				
21	tive Extension	1,614,000			
22	Student Support	1,587,500			
23	TVCC	1,279,300			
24	Organized Research		27,349,300	5,785,800	21,563,500
25	Agricultural				
26	Science Institute	2,712,000			
27	Alaska Native				
28	Language Center	333,600			
29	Arctic Biology				

1	Institute	1,624,000		
2	Arctic Environ-			
3	ment Data Center	1,632,600		
4	Center for Northern			
5	Educational Research	664,400		
6	Forest Soils Lab	306,700		
7	Geophysical			
8	Institute	6,387,800		
9	Marine Science			
10	Institute	4,743,300		
11	Mineral Industry			
12	Research Lab	227,600		
13	Miscellaneous			
14	Research	766,100		
15	Naval Arctic			
16	Research Lab	3,325,700		
17	Sea Grant Program	992,600		
18	Social, Economic			
19	and Government			
20	Research	1,313,500		
21	Tundra Biome			
22	Center	539,400		
23	WAMI	877,900		
24	Water Resources			
25	Institute	638,700		
26	Wildlife Research			
27	Unit	263,400		
28	Rural Education		4,145,600	3,125,200
29	Area Centers/			1,020,400

1	Outreach	833,800			
2	Kenai Community				
3	College	745,100			
4	Kodiak Community				
5	College	812,900			
6	Kuskokwim Com-				
7	munity College	1,491,400			
8	Northwest Com-				
9	munity College	240,100			
10	Rural Auxilliary				
11	Services	22,300			
12	South Central Region		19,905,200	12,385,100	7,520,100
13	Academic Support	1,598,200			
14	Anchorage Community				
15	College	8,023,900			
16	Anchorage Senior				
17	College	2,587,400			
18	Auxiliary Services	1,313,700			
19	Institutional				
20	Support	3,464,500			
21	Mat-Su Community				
22	College	492,700			
23	Student Support	2,424,800			
24	Southeast Region		3,894,000	2,870,800	1,023,200
25	Auxiliary Services	89,700			
26	Institutional				
27	Support	831,200			
28	Juneau-Douglas				
29	Community College	1,054,500			

1	Ketchikan Community				
2	College	598,700			
3	Library	156,300			
4	Sitka Community				
5	College	402,300			
6	Southeast Senior				
7	College	463,300			
8	Student Support	298,000			
9	Statewide Administration		9,545,300	8,265,800	1,279,500
10	Administration/				
11	Institutional				
12	Support	2,145,100			
13	Community College				
14	Salaries	2,098,300			
15	Computer Center	1,163,600			
16	Management System	300,000			
17	New Physical Plant				
18	Costs	770,000			
19	Regent's Contin-				
20	gency	2,500,000			
21	Regents/Statewide				
22	Administration	568,300			
23	Category Fund Sources				
24	General Fund		268,877,200		
25	School Fund (cigarette tax)		2,900,000		
26	Interagency Receipts		581,900		
27	Donated Commodity				
28	Fee Account		44,700		
29	Federal Receipts:				

1	Federal Program			
2	Receipts	18,064,300		
3	P.L. 874 Receipts	26,460,000		
4	Program Receipts:			
5	U of A Student Fees	5,390,600		
6	U of A Overheads	2,919,700		
7	Student Revolving			
8	Loan Fund	549,100		
9	U of A Restricted Funds	25,189,800		
10	Other Program Receipts	<u>10,031,800</u>		
11	Total Funding	361,009,100		

SOCIAL SERVICES

13	Department of Administration			
14	Longevity Bonus	6,617,300	3,030,800	3,586,500
15	Pioneers Homes	6,570,500	6,570,500	
16	Central Office	95,900		
17	Fairbanks Home	1,992,900		
18	Kotzebue Home	253,500		
19	Palmer Home	1,634,600		
20	Sitka Home	1,888,800		
21	Anchorage Home	704,800		
22	Department of Commerce			
23	and Economic Development			
24	Veterans Service			
25	Council	57,300	57,300	
26	Department of Community			
27	and Regional Affairs			
28	Economic Opportunity	820,000	191,000	629,000
29	Work Experience	2,591,300	7,000	2,584,300

1	Senior Citizens			
2	Tax Exemption		1,300,000	1,300,000
3	Day Care/Head Start		1,476,100	1,476,100
4	Department of Education			
5	CETA/DOE		1,722,000	71,500
6	Administration	254,700		
7	Grants	1,467,300		
8	Skill Center		2,060,800	832,000
9	Vocational Rehabili-			
10	tation		4,095,900	1,349,800
11	Administration	479,200		
12	Counseling and			
13	Placement	1,543,400		
14	Disability			
15	Determination	376,100		
16	Employment of the			
17	Handicapped	22,300		
18	Services to Clients	1,619,900		
19	Specialized			
20	Facilities	55,000		
21	Youth Employment			
22	Service		150,200	150,200
23	Department of Health			
24	and Social Services			
25	Administration			
26	(DHSS)		2,083,200	1,754,000
27	Director/			
28	Regional Offices	241,300		
29	Financial			

1	Management	775,900			
2	Graphic Arts	58,800			
3	Office of the				
4	Commissioner	469,500			
5	Personnel	272,400			
6	Supply	265,300			
7	Administration/				
8	Division of Social				
9	Services		2,106,000	638,000	1,468,000
10	Central Office	405,200			
11	Field Services				
12	Support	933,000			
13	Staff Development	767,800			
14	Alcantra		763,200	556,700	206,500
15	Debt Service	132,800			
16	Operations	630,400			
17	Alcohol Abuse		3,075,600	2,133,700	941,900
18	Administration	510,200			
19	Grants	2,565,400			
20	Assistance Payments		17,687,000	10,868,800	6,818,200
21	AFDC	13,499,400			
22	Aid to the Blind	87,900			
23	Aid to the Disabled	1,872,200			
24	General Relief	330,000			
25	Old Age Assistance	1,897,500			
26	Drug Abuse		918,100	737,000	181,100
27	Administration	238,100			
28	Grants	680,000			
29	Eligibility		2,711,900	1,586,600	1,125,300

1	Eligibility			
2	Determination	2,516,300		
3	Staff Development	195,600		
4	Office of Aging		1,596,100	129,600
5	Program Services		5,794,600	3,681,600
6	Adoptions	38,000		
7	Day Care	683,100		
8	Foster Care	1,914,900		
9	Homemaker			
10	Services	564,700		
11	Institutional			
12	Care	2,318,900		
13	Other Services	17,700		
14	Protective			
15	Services	257,300		
16	Q/C Collection Agency		661,700	346,200
17	Social Services		3,752,400	1,641,900
18	WIN AFDC		992,200	99,200
19	Department of Labor			
20	Contracts		1,105,100	110,500
21	Employment Security		14,569,200	
22	Administration			
23	(ES)	2,559,200		
24	Employment			
25	Services	6,433,600		
26	Unemployment			
27	Insurance	5,576,400		
28	Fishermen's Fund		276,400	
29	Grants		2,265,800	

1	Job Corps	330,600		
2	Labor Market			
3	Information	361,200		
4	Service Con-			
5	tracts (CETA)	1,505,500		
6	National Alliance			
7	of Businessmen -			
8	JOBS	68,500		
9	Office of the			
10	Commissioner	506,000	506,000	
11	Second Injury Fund	316,700		316,700
12	Office of the Governor			
13	Board of Child			
14	Advocacy	95,400	95,400	
15	Pioneers Home			
16	Advisory Board	11,900	11,900	
17	CETA	9,851,900	45,900	9,806,000
18	Administration	903,200		
19	Governor's Grant	202,700		
20	Older Americans	64,200		
21	SPEDY	1,254,500		
22	Title I	2,050,700		
23	Title II	1,272,800		
24	Title III	1,252,400		
25	Title VI	2,818,800		
26	Transportation			
27	and Rec.	32,600		
28	State Bond Committee			
29	Debt Service	900,700	900,700	

1	Category Fund Sources			
2	General Fund	40,879,900		
3	Federal Revenue			
4	Sharing Fund	3,586,500		
5	Federal Program Receipts	40,665,400		
6	Federal Title XX			
7	Ceiling	3,903,500		
8	Program Receipts	1,123,000		
9	Second Injury Fund			
10	Reserve Account	316,700		
11	Sick and Disabled			
12	Fishermen's Fund			
13	Reserve Account	276,400		
14	Interagency Receipts	8,501,100		
15	Training and Building			
16	Fund	<u>250,000</u>		
17	Total Funding-Social Services	99,502,500		

HEALTH

19	Department of Health			
20	and Social Services			
21	Alaska Psychiatric			
22	Institute	5,755,000	5,196,500	558,500
23	Certification and			
24	Licensing	275,200	41,300	233,900
25	Family Health	2,196,300	1,456,900	739,400
26	Administration	89,700		
27	Child Development			
28	Services	207,800		
29	Communicative			

1	Disorders	356,500		
2	Handicapped Children			
3	Program	1,000,200		
4	Family Planning	220,600		
5	Maternal and			
6	Child Health	219,700		
7	Nutrition	101,800		
8	Communicable			
9	Disease Control		1,142,400	880,300 262,100
10	Epidemiology	167,300		
11	Immunization	54,000		
12	Tuberculosis			
13	Control	684,700		
14	Veneral Disease			
15	Control	236,400		
16	Community Mental			
17	Health Centers		1,034,100	1,018,600 15,500
18	Emergency Medical			
19	Services		450,000	450,000
20	Comprehensive Health			
21	Planning		536,800	307,700 229,100
22	Emergency Medical			
23	Planning	59,100		
24	Facilities			
25	Development	143,100		
26	Health Planning	334,600		
27	Contract Institutions		2,433,900	1,502,000 931,900
28	Environmental Health		1,157,200	1,043,600 113,600
29	General			

1	Sanitation	1,045,800		
2	Seafood			
3	Sanitation	111,400		
4	General Relief Medical		3,681,900	3,681,900
5	Harborview Memorial			
6	Hospital		4,281,100	1,555,300
7	Health Information			2,725,800
8	System		204,600	204,600
9	Laboratories		1,146,300	1,071,300
10	Administration	79,200		75,000
11	Regional			
12	Laboratories	1,067,100		
13	Medicaid		17,908,500	9,009,900
14	Public Assistance			8,898,600
15	Administration		1,502,500	620,000
16	Mental Health			882,500
17	Administration		592,800	474,300
18	Administration	492,800		118,500
19	Developmental			
20	Disabilities	100,000		
21	Nursing		3,984,900	3,172,600
22	Administration	653,700		812,300
23	Early Screening	155,500		
24	Field Nursing	3,143,700		
25	Home Health			
26	Service	32,000		
27	Psychiatric Security			
28	Unit		485,400	485,400
29	Public Health			

1	Administration		1,037,300	943,100	94,200
2	Public Health				
3	Administration	414,500			
4	Health Education	122,800			
5	Grant to GAAB	500,000			
6	State Mental Health				
7	Centers		546,300	515,300	31,000
8	Fairbanks	299,200			
9	Juneau	247,100			
10	State Bond Committee				
11	Debt Service		1,170,900	1,170,900	
12	Category Fund Sources				
13	General Fund		34,351,500		
14	Federal Program				
15	Receipts		12,248,600		
16	Program Receipts		182,200		
17	Interagency Receipts		<u>4,741,100</u>		
18	Total Funding - Health		51,523,400		
19	NATURAL RESOURCE MANAGEMENT AND				
20	ENVIRONMENTAL CONSERVATION				
21	Department of Environmental				
22	Conservation				
23	Administration and				
24	Support		836,900	756,300	80,600
25	Advisory Board	14,300			
26	Management				
27	Services	276,200			
28	Office of the				
29	Commissioner	200,800			

1	Technical Services	345,600		
2	Pipeline Monitoring		635,600	635,600
3	Program Coordination		204,000	204,000
4	Regional Offices	1,203,500	1,008,700	194,800
5	Northern Region	419,600		
6	Southcentral			
7	Region	430,300		
8	Southeast Region	210,500		
9	Prince William			
10	Sound	143,100		
11	Terrestrial Programs		434,700	335,100
12	Air Quality	173,000		
13	Director's Office	79,700		
14	Land Use	182,000		
15	Water Programs		1,113,000	963,000
16	Construction Grant			
17	Administration	46,900		
18	Director's Office	76,700		
19	Village Safe Water	401,500		
20	Water Pollution			
21	Control	220,000		
22	Water Supply	108,100		
23	Environmental			
24	Analysis	259,800		
25	Department of Fish			
26	and Game			
27	Administration and			
28	Support		3,790,600	3,405,000
29	Administrative			385,600

1	Services	1,984,600			
2	Boards of Fish				
3	and Game	162,800			
4	Engineering				
5	Support	121,200			
6	Information and				
7	Education	154,000			
8	Office of the				
9	Commissioner	214,200			
10	Vessels	1,153,800			
11	Commercial Fish		7,187,600	6,546,600	641,000
12	Administration				
13	and Support	436,000			
14	Federal Aid				
15	Programs	1,344,900			
16	Management	3,826,200			
17	Research	1,580,500			
18	Fish Hatcheries		1,143,000	1,143,000	
19	Administration	93,900			
20	Crystal Lake	456,500			
21	Fire Lake-Fort				
22	Richardson	485,900			
23	Kitoi Bay	106,700			
24	FRED		3,258,300	3,258,300	
25	Administration	532,300			
26	Anadromous	2,726,000			
27	Game		4,369,300		4,369,300
28	Administration				
29	and Support	299,300			

1	Hunter Safety	111,600			
2	Investigations/				
3	Research	3,671,400			
4	Management	287,000			
5	Habitat Protection		1,294,800	813,400	481,400
6	Marine/Coastal				
7	Habitat Management	673,700			
8	Land and Water				
9	Protection	272,500			
10	Land and Water				
11	Management	239,000			
12	Administration				
13	and Support	109,600			
14	Habitat Pipeline				
15	Monitoring		971,700		971,700
16	Sport Fish		2,847,500		2,847,500
17	Administration				
18	and Support	153,500			
19	Investigations/				
20	Research	1,927,900			
21	Management	723,100			
22	Sport Fish				
23	Restoration	43,000			
24	Department of Natural				
25	Resources				
26	Administration/Land				
27	and Water		701,200	683,600	17,600
28	Cadastral Engineering		889,900	889,900	
29	Conservation Action				

1	Corps		408,700	81,800	326,900
2	Forest Protection/				
3	Management		2,337,000	1,910,200	426,800
4	Fire Protection -				
5	State	818,900			
6	Fire Protection -				
7	BLM	1,247,000			
8	Administration	74,800			
9	Management and				
10	Timber Sales	156,300			
11	Research and				
12	Technical	40,000			
13	Geological/Geophysical				
14	Programs		1,743,300	1,743,300	
15	Administration	196,100			
16	Resource Investi-				
17	gation	1,083,400			
18	Mineral Laboratory				
19	and Research	199,000			
20	Regulation and				
21	Information	127,300			
22	Publications	137,500			
23	Land Management		1,601,300	1,601,300	
24	Central Land				
25	Management	439,000			
26	Mineral Leasing	239,100			
27	Northcentral				
28	District	338,000			
29	Southcentral				

1	District	289,200			
2	Southeast District	296,000			
3	Joint State-Federal				
4	Land Use Planning		737,600	737,600	
5	Planning Unit	66,400			
6	State-Federal				
7	Commission	671,200			
8	Management and				
9	Administration		971,700	891,300	80,400
10	Office of the				
11	Commissioner	880,900			
12	Pipeline Administration				
13	and Support	59,700			
14	Coastal Zone				
15	Coordination	31,100			
16	Oil and Gas		1,176,300	1,176,300	
17	Park Management		348,100	348,100	
18	Administration				
19	and Support	234,300			
20	Operations				
21	Administration	51,900			
22	Park Development	61,900			
23	Parks and Recreation-				
24	Districts		1,407,000	1,168,600	238,400
25	Chugach	328,300			
26	Copper Basin	90,900			
27	Interior	303,400			
28	Kenai-Kodiak	176,200			
29	Mat-Su	345,000			

1	Southeast	163,200			
2	Royalty Oil and				
3	Gas Board		157,900	157,900	
4	Statewide Programs		449,300	265,300	184,000
5	Direction and				
6	Support	104,200			
7	Archaeology	54,500			
8	Historic				
9	Preservation	92,300			
10	State-Federal				
11	Coordination	98,300			
12	Trails and Footpaths	100,000			
13	Water Management		227,400	227,400	
14	Department of Public Safety				
15	Fish and Wildlife				
16	Protection		5,232,300	5,182,300	50,000
17	Aircraft	508,600			
18	Director's Office	543,800			
19	Enforcement				
20	Detachments	3,475,700			
21	Enforcement (PLI)	123,900			
22	Vessels Section	580,300			
23	Department of Revenue				
24	Fish and Game Licensing		406,900	253,900	153,000
25	Office of the Governor				
26	Athletic Commission		17,300	17,300	
27	Fisheries Commission		173,100	173,100	
28	International				
29	Fisheries	110,000			

1	International			
2	North Pacific	16,000		
3	Law of the Sea	23,600		
4	Pacific Marine			
5	Fisheries	23,500		
6	Commercial Fisheries			
7	Entry Commission		1,934,100	1,067,300
8	State Pipeline			866,800
9	Surveillance		2,622,200	187,500
10	Oil Pipeline			2,434,700
11	Surveillance	2,434,700		
12	Gas Pipeline	187,500		
13	Coastal Management/			
14	OCS Planning		1,450,000	250,000
15	State Bond Committee			1,200,000
16	Debt Service		4,083,800	4,083,800
17	Fire Protection	186,100		
18	Fish and Game			
19	Facilities	951,200		
20	Parks and			
21	Recreation	295,700		
22	Water and Sewer	2,650,800		
23	Category Fund Sources			
24	General Fund		41,531,200	
25	Federal Program Receipts		7,915,300	
26	Program Receipts		5,086,800	
27	Fish and Game Fund		3,329,600	
28	Interagency Receipts		<u>504,000</u>	
29	Total Funding - Natural			

1	Resource Management	58,366,900		
2				
3	Department of Commerce			
4	Administration	557,700	557,700	
5	Banking, Securities,			
6	et al.	564,000	564,000	
7	Administration	124,100		
8	Banking and			
9	Small Loans	187,800		
10	Corporations	120,800		
11	Securities and			
12	Land Sales	131,300		
13	Insurance	509,500	509,500	
14	Insurance Companies	237,000		
15	Investigation	79,600		
16	Licensing	51,200		
17	Rates and Policy			
18	Forms	141,700		
19	Occupational			
20	Licensing Boards	634,800	634,800	
21	Pipeline Commission	330,400	330,400	
22	Public Utilities			
23	Commission	1,144,400	1,131,900	12,500
24	Rent Control	157,100	157,100	
25	Transportation			
26	Commission	999,500	999,500	
27	Transportation			
28	Commission (PLI)	58,900	58,900	
29	Weights and Measures	925,000	920,000	5,000

1	Weights and Measures			
2	(PLI)		98,800	49,400
3	Department of Labor			
4	OSHA		2,259,500	1,129,800
5	Administration	366,700		
6	Compliance			
7	Inspection	1,031,700		
8	Health Inspection	259,700		
9	Planning and			
10	Standards	172,000		
11	Research	112,200		
12	Training and			
13	Consultation	317,200		
14	State Inspection		430,800	430,800
15	Department of Law			
16	Consumer Protection		346,800	346,800
17	Department of Military			
18	Affairs			
19	Alaska Disaster Office		813,200	284,400
20	Civil Defense			
21	Planning	464,600		
22	City Participation	104,500		
23	Disaster Relief Act	96,500		
24	Flood Control	52,100		
25	Radiological			
26	Program	33,300		
27	Training	62,200		
28	Alaska National Guard		3,004,100	1,712,100
29	Air Training			1,292,000

1	Support	660,300		
2	Army Training			
3	Support	312,500		
4	Federal Armories	625,600		
5	Office of Adjutant			
6	General	893,500		
7	Organized Militia			
8	Benefits	155,000		
9	State Armories	357,200		
10	Civil Air Patrol		235,000	235,000
11	Department of Natural			
12	Resources			
13	Agricultural Inspection		649,700	429,000 220,700
14	Animal Industry	553,800		
15	Plant Industry	95,900		
16	Department of Public			
17	Safety			
18	Fire Safety		526,500	526,500
19	Traffic Safety		3,942,400	2,953,400 989,000
20	Driver Improvement	119,200		
21	Driver Licensing	778,400		
22	Federal Projects	743,500		
23	Motor Vehicle			
24	Registration	2,209,900		
25	Project Coordi-			
26	nation	91,400		
27	Department of Revenue			
28	Alcoholic Beverage			
29	Control		333,300	333,300
	HB 586			

1	State Bond Committee			
2	Debt Service		737,500	737,500
3	Flood Control	661,400		
4	National Guard			
5	Facilities	76,100		
6	Category Fund Sources			
7	General Fund		15,031,800	
8	Federal Program Receipts		3,952,500	
9	Program Receipts		220,200	
10	Interagency Receipts		<u>54,400</u>	
11	Total Funding - Public			
12	Protection		19,258,900	
13				
			ADMINISTRATION OF JUSTICE	
14	Alaska Court System			
15	Courts		18,111,800	17,997,600
16	Administration	2,729,200		114,200
17	District and			
18	Superior Courts	13,635,100		
19	Judicial Quali-			
20	fications	387,500		
21	Supreme Court	1,311,000		
22	Judicial Council		177,600	177,600
23	Department of Health			
24	and Social Services			
25	Administration/			
26	Corrections		668,800	668,800
27	Adult Confinement		10,064,500	10,064,500
28	Anchorage Annex	1,251,800		
29	Anchorage State	685,300		

1	Eagle River	2,142,300		
2	Fairbanks	1,685,100		
3	Juneau	1,545,600		
4	Ketchikan	612,700		
5	Local Facilities	765,500		
6	Out-of-State			
7	Institutions	319,000		
8	Palmer	1,057,200		
9	Juvenile Confinement		5,152,500	5,152,500
10	Local Facilities	1,428,600		
11	McLaughlin			
12	Youth Center	3,489,400		
13	Out-of-State			
14	Contractual Services	234,500		
15	Parole Board		138,400	138,400
16	Probation and Parole		2,457,400	2,457,400
17	First Judicial			
18	District	559,500		
19	Second Judicial			
20	District	159,600		
21	Third Judicial			
22	District	1,180,700		
23	Fourth Judicial			
24	District	557,600		
25	Violent Crimes			
26	Compensation		322,600	322,600
27	Department of Labor			
28	Wage and Hour		633,900	633,900
29	Wage and Hour -			

1	Local Hire		259,200	259,200	
2	Workmen's Compensation		859,200	859,200	
3	Department of Law				
4	Prosecution		2,863,200	2,863,200	
5	Administration	138,300			
6	First Judicial				
7	District	403,700			
8	Second Judicial				
9	District	115,900			
10	Third Judicial				
11	District	1,509,800			
12	Fourth Judicial				
13	District	695,500			
14	Department of Public Safety				
15	Administrative Services		4,517,600	4,308,000	209,600
16	Central				
17	Communications	749,900			
18	Housing Program	480,300			
19	Laboratory				
20	Services	151,200			
21	Office of the				
22	Commissioner	1,116,900			
23	Records and				
24	Identification	122,800			
25	Research and				
26	Planning	613,300			
27	Training	1,283,200			
28	Community Relations		68,800	68,800	
29	Enforcement		11,958,800	11,804,500	154,300

1	Detachments and			
2	CIB	11,000,000		
3	Division			
4	Headquarters	496,300		
5	Narcotics Unit	462,500		
6	Judicial Services AST		1,612,800	1,612,800
7	Office of the Governor			
8	Criminal Justice Planning		3,606,900	400,600
9	Action Grants	3,068,500		3,206,300
10	Planning	538,400		
11	Police Standards			
12	Council		80,400	80,400
13	Human Rights Commission		765,800	765,800
14	Public Defender		1,734,900	1,734,900
15	Administration	112,200		
16	First Judicial			
17	District	236,700		
18	Second Judicial			
19	District	92,900		
20	Third Judicial			
21	District	863,100		
22	Fourth Judicial			
23	District	430,000		
24	State Bond Committee			
25	Debt Service		959,500	959,500
26	Category Fund Sources			
27	General Fund		63,330,200	
28	Federal Program			
29	Receipts		3,330,600	

1	Program Receipts	209,600	
2	Interagency Receipts	<u>144,200</u>	
3	Total Funding - Administration		
4	of Justice	67,014,600	
5	DEVELOPMENT		
6	Department of Administration		
7	Surplus Property	202,300	202,300
8	Department of Commerce and		
9	Economic Development		
10	Developmental Loans	265,700	265,700
11	Economic Enterprise	792,000	792,000
12	Promotion of Tourism	1,215,300	1,215,300
13	Veterans Loan Fund	1,390,200	1,390,200
14	Department of Community		
15	and Regional Affairs		
16	Administration and Support	397,200	397,200
17	Administrative		
18	Services	220,900	
19	Office of the		
20	Commissioner	176,300	
21	Agricultural Lands		
22	Property Tax Exemption	110,000	110,000
23	Aleutian Island		
24	Ferry Subsidy	35,000	35,000
25	Community Legal Assistance	20,000	20,000
26	Juneau Indemnification	50,000	50,000
27	Local Boundary Commission	182,900	182,900
28	Administration	98,100	
29	Grants	84,800	

1	Local Government			
2	Assistance	489,100	479,100	10,000
3	Local Planning			
4	Assistance	660,900	370,900	290,000
5	National Forest			
6	Receipts	551,800	551,800	
7	Revenue Sharing	15,474,400	15,474,400	
8	Rural Development			
9	Assistance Admini-			
10	stration	181,800	181,800	
11	Rural Development			
12	Grants	794,200	794,200	
13	Department of Fish and			
14	Game			
15	King Crab Quality			
16	Control Board	240,800		240,800
17	Department of Natural			
18	Resources			
19	Agricultural Development	616,400	503,500	112,900
20	Administration and			
21	Support	117,600		
22	Agricultural			
23	Loans	112,900		
24	Plant Materials			
25	Center	269,400		
26	State Fairs	116,500		
27	Native Claims Settlement	1,727,400	1,727,400	
28	Department of Revenue			
29	Municipal Bond Bank			

1	Authority		243,000	60,000	183,000
2	Shared Taxes		9,743,500	9,560,100	183,400
3	Amusement and				
4	Gaming Tax	49,500			
5	Aviation Fuel				
6	Tax	183,400			
7	Business License				
8	Tax	7,638,100			
9	Electric and				
10	Telephone Co-				
11	operative Tax	768,000			
12	Fisheries Tax	453,200			
13	Liquor License				
14	Tax	651,300			
15	Office of the Governor				
16	Policy Development and				
17	Planning		290,000		290,000
18	Tokyo Office		110,000	110,000	
19	State Bond Committee				
20	Debt Service		2,679,200	2,679,200	
21	Natural Disaster	391,800			
22	Port Facilities	1,408,500			
23	Remote Housing	223,000			
24	Waters and Harbors	655,900			
25	Category Fund Sources				
26	General Fund		35,743,900		
27	Federal Program				
28	Receipts		300,000		
29	Program Receipts		423,800		

1	Veterans Revolving			
2	Loan Fund		1,390,200	
3	Agricultural Revolving			
4	Loan Fund		112,900	
5	Surplus Property Revolving			
6	Fund Reserve Account		202,300	
7	Interagency Receipts		<u>290,000</u>	
8	Total Funding - Development		38,463,100	
9				
			TRANSPORTATION	
10	Department of Highways			
11	Administration		7,475,500	7,018,900 456,600
12	Central District	1,422,200		
13	Headquarters and			
14	Laboratory	3,518,500		
15	Interior District	997,100		
16	Southcentral			
17	District	670,000		
18	Southeast District	634,300		
19	Western District	233,400		
20	Maintenance		36,104,700	33,390,900 2,713,800
21	Central District	13,708,600		
22	Interior District	9,614,800		
23	Overweight/over-			
24	size Permits	318,300		
25	Southcentral			
26	District	5,718,700		
27	Southeast District	4,938,500		
28	Western District	1,805,800		
29	Department of Public Works			

1	Administration		1,258,200	1,178,200	80,000
2	Administration	759,400			
3	Office of the				
4	Commissioner	498,800			
5	Anchorage International				
6	Airport		8,139,900		8,139,900
7	Administration	702,900			
8	Building Mainte-				
9	nance	932,700			
10	Custodial	871,500			
11	Field Maintenance	3,295,800			
12	Security	2,337,000			
13	Aviation Administration		1,100,400	336,000	764,400
14	Administration	792,200			
15	Lands and Leasing	308,200			
16	Aviation Engineering		606,400	282,300	324,100
17	Chief Engineer	136,500			
18	Construction	144,300			
19	Design	180,000			
20	Planning	145,600			
21	Fairbanks International				
22	Airport		3,823,200		3,823,200
23	Administration	304,500			
24	Building Main-				
25	tenance	668,000			
26	Custodial	229,500			
27	Field Main-				
28	tenance	987,900			
29	Security	1,633,300			

1	Fairbanks International			
2	Airport (PLI)		51,700	51,700
3	Administration	51,700		
4	Marine Transportation		32,402,800	32,339,800
5	Administration	1,854,400		
6	Advertising and			
7	Promotion	97,600		
8	Southeast Shore			
9	Facilities	1,123,100		
10	Southeast Vessel			
11	Operations	24,647,400		
12	Southwest Shore			
13	Facilities	299,100		
14	Southwest Vessel			
15	Operations	4,381,200		
16	Trunk and Secondary			
17	Airports		8,674,600	8,196,100
18	Administration	652,100		478,500
19	Regional			
20	Operations	8,022,500		
21	State Bond Committee			
22	Debt Service		19,306,500	17,367,000
23	Aviation	7,014,600		1,939,500
24	Highways	8,200,200		
25	Marine Trans-			
26	portation	4,091,700		
27	Category Fund Sources			
28	General Fund		100,109,200	
29	Program Receipts		1,991,100	

1	International Airport			
2	Revenue Fund		14,942,800	
3	Interagency Receipts		<u>1,900,800</u>	
4	Total Funding - Transpor-			
5	tation		118,943,900	
6				
			GENERAL GOVERNMENT	
7	Department of Administration			
8	Accounting		1,188,500	1,188,500
9	Accounting Services	206,700		
10	Administration	232,000		
11	Payroll Accounting	521,700		
12	Pre-Audit	228,100		
13	Data Processing		3,589,000	3,315,300
14	Administration	432,900		273,700
15	Services to Admini-			
16	stration	668,000		
17	Services to			
18	Operating Agencies	2,317,800		
19	Telecommunications			
20	Network	170,300		
21	Executive Administration		2,587,700	2,563,400
22	Administrative			24,300
23	Services	239,400		
24	Budget and Manage-			
25	ment	621,600		
26	Internal Audit	399,200		
27	Office of the			
28	Commissioner	1,327,500		
29	General Services		2,545,800	1,995,600
				550,200

1	Central Dupli-			
2	cating	643,200		
3	Central Mail and			
4	Switchboard	334,000		
5	Leasing and			
6	Facilities	217,900		
7	Property/Records			
8	Management	470,300		
9	Purchasing	744,400		
10	Risk Management	136,000		
11	Labor Relations Agency		80,000	80,000
12	Personnel		1,569,700	1,569,700
13	Employee Negotia-			
14	tions/Relations	441,300		
15	Personnel			
16	Management	1,128,400		
17	Retirement and Benefits		870,900	185,000
18	Public Employees'			685,900
19	System	319,900		
20	Teachers' System	312,400		
21	Other Benefits	238,600		
22	Department of Education			
23	Blue Book		26,800	26,800
24	Department of Health			
25	and Social Services			
26	Vital Statistics		281,800	281,800
27	Department of Highways			
28	Working Capital Fund		10,526,700	10,526,700
29	Administration	264,700		

1	Central			
2	District	4,344,500		
3	Interior			
4	District	2,815,400		
5	Southeastern			
6	District	995,200		
7	Southcentral			
8	District	1,562,400		
9	Western			
10	District	544,500		
11	Department of Law			
12	Legal Services	3,221,500	2,131,000	1,090,500
13	Department of Public Safety			
14	Building Security	146,900	146,900	
15	Tok Border Station	366,400	366,400	
16	Department of Public Works			
17	Buildings	6,479,600	3,600,600	2,879,000
18	Administration	323,900		
19	Construction			
20	Inspection	235,000		
21	Maintenance	5,562,900		
22	Planning and			
23	Design	357,800		
24	Communications	1,357,900	1,335,200	22,700
25	Remote Village Radio	212,100	212,100	
26	Department of Revenue			
27	Administration and			
28	Support	1,631,900	1,631,900	
29	Administrative			

1	Services	1,395,600			
2	Office of the				
3	Commissioner	236,300			
4	Audit		1,924,700	1,924,700	
5	Enforcement		903,100	903,100	
6	Petroleum Reserve		900,200	900,200	
7	Treasury Management		1,038,200	704,400	333,800
8	Legislature				
9	Budget and Audit				
10	Committee		1,581,100	1,581,100	
11	Committee				
12	Expenses	60,000			
13	Legislative Audit	1,018,900			
14	Legislative				
15	Finance	502,200			
16	Legislative Affairs		5,783,800	5,783,800	
17	Office of the Governor				
18	Contingency Fund		250,000	250,000	
19	Public Offices Commission		209,600	209,600	
20	Equal Employment				
21	Opportunity		152,700	152,700	
22	Executive Mansion		93,300	93,300	
23	Executive Office		1,385,800	1,385,800	
24	Lieutenant Governor		496,700	466,900	29,800
25	Policy Development				
26	and Planning		1,165,700	762,700	403,000
27	Elections		1,116,600	1,116,600	
28	Telecommunications		514,700	514,700	
29	Energy Office		153,000	153,000	

1	Office of the Ombudsman			
2	Ombudsman	235,200	235,200	
3	Category Fund Sources			
4	General Fund	37,668,000		
5	Federal Program			
6	Receipts	432,800		
7	Program Receipts	30,000		
8	Public Employees'			
9	Retirement System Fund	498,000		
10	Teachers' Retirement			
11	System Fund	490,500		
12	Highway Working			
13	Capital Fund	10,526,700		
14	FICA Administration			
15	Fund Reserve Account	55,500		
16	Interagency Receipts	<u>4,886,100</u>		
17	Total Funding General			
18	Government	54,587,600		
19	* Sec. 17. The following appropriation items are for capital projects			
20	and are effective immediately in accordance with AS 01.10.070(c). Allo-			
21	cations are to be considered legislative guidelines.			
22			Appropriation	
23		Appropriations	Fund Sources	
24		Items	General	Other
25		Allocations	Fund	Funds
26		EDUCATION		
27	Department of Education			
28	Film Acquisition State			
29	Library, Juneau	100,000	100,000	

1	Rare Alaskan, Juneau	10,000	10,000
2	Acquisitions for Museum		
3	Collection, Juneau	25,000	25,000
4	Replace Carpeting and		
5	Outside Lighting, Juneau	32,000	32,000
6	Production Studio Equipment		
7	FM Radio Station, Kodiak	16,900	16,900
8	Sewer Facility Repair,		
9	Metlakatla and Alakaket	65,000	65,000
10	University of Alaska		
11	University of Alaska Building		
12	Safety and Use Improvements,		
13	Fairbanks	300,000	300,000
14			
		SOCIAL SERVICES	
15	Department of Administration		
16	Pioneers Homes		
17	Palmer Roof Repair	64,000	
18	Palmer Exterior		
19	Painting	17,300	
20	Subtotal	81,300	81,300
21			
		HEALTH	
22	Department of Health and		
23	Social Services		
24	Cordova Health and Family		
25	Services Center	236,500	236,500
26	Kenai Health Center	260,000	260,000
27	Harborview Ventilation		
28	Systems, Valdez	120,000	120,000
29	API Hot Water Tank,		

1	Anchorage	12,000	12,000
2	Sitka Community Hospital	1,400,000	1,400,000
3	Fairbanks Health Center	150,000	150,000
4	Barrow Health Center	150,000	150,000
5	NATURAL RESOURCE MANAGEMENT AND ENVIRONMENTAL CONSERVATION		
6	Department of Natural Resources		
7	(State Parks)		
8	Utility Improvements,		
9	Nancy Lake	25,000	25,000
10	Clam Gulch Parking		
11	Improvements, Kenai	50,000	50,000
12	Recreation Area		
13	Acquisition, Nancy Lake	400,000	400,000
14	Denali State Park		
15	Acquisition, Mat-Su		
16	Borough	375,000	375,000
17	Dry Creek Archaeological		
18	Site, Healy	75,000	75,000
19	Chugach State Park		
20	Acquisition, Anchorage	1,000,000	1,000,000
21	Chilkat State Park		
22	Development, Haines	150,000	150,000
23	Chilkat State Park		
24	Acquisition, Haines	150,000	150,000
25	Deep Creek Wayside		
26	Acquisition and Develop-		
27	ment, Kenai	75,000	75,000
28	Fort Albercrombie		
29	Historical Park		

1	Development, Kodiak	250,000	250,000
2	Denali State Park		
3	Development, Mat-Su		
4	Borough	235,000	235,000
5	Kenai Peninsula De-		
6	velopment, Kenai	255,000	255,000
7	Kachemak Bay State Park		
8	Acquisition, Homer	300,000	300,000
9	Pleasant Camp Acquisition		
10	and Adaptive Use, Haines	75,000	75,000
11	Nilichik Camp Development,		
12	Kenai	75,000	75,000
13	Caines Head Recreation		
14	Area Development, Seward	800,000	800,000
15	Chugach State Park		
16	Development, Anchorage	725,000	725,000
17	Department of Fish and Game		
18	Vessel Equipment Replacement,		
19	Various	54,000	54,000
20	Crystal Lake Hatchery		
21	Improvement, Petersburg	284,000	284,000
22	Sonar Scanning Equipment,		
23	SE Alaska	15,000	15,000
24	Starrigavan Bay Weir and		
25	Dock Improvement, Sitka	157,500	157,500
26	Central District Water		
27	Inventory Equipment	60,000	60,000
28	SE District Water Inventory		
29	Equipment, SE	50,000	50,000

1	Fairbanks Regional Office		
2	Generator, Fairbanks	22,300	22,300
3	Sockeye Substrate Incubation		
4	Units - Design HiddenSkilak,		
5	Construction Crooked Creek,		
6	Kenai	445,000	445,000
7	Chilkoot Weir Additions, SE	63,600	63,600
8	Big Lake Expansion,		
9	Central Alaska	315,000	315,000
10	Tutka Expansion, Homer	420,000	420,000
11	Department of Public Safety		
12	Single Sideband Marine		
13	Radios, Statewide	54,000	54,000
14	VHF Marine Radios, Statewide	16,500	16,500
15	VHF Portable Radios	61,500	61,500
16	Citizen Band Portable		
17	Radios, Statewide	1,200	1,200
18	Department of Environmental		
19	Conservation		
20	Oil Spill Analysis Equip-		
21	ment	145,000	145,000
22			
		PUBLIC PROTECTION	
23	Department of Military		
24	Affairs		
25	Minor Construction Fund,		
26	Various Locations	40,000	40,000
27	Construction Maintenance		
28	Shop, Juneau	239,500	239,500
29	Construction Maintenance		

1	Shop, Nome	216,000	216,000
2	Construction Maintenance		
3	Shop, Bethel	216,000	216,000
4	Multi-Unit Armory		
5	Construction, Anchorage	3,313,700	3,313,700

6 ADMINISTRATION OF JUSTICE

7	Department of Health and		
8	Social Services		
9	Sewer System Improvement		
10	Correction Center, Palmer	150,000	150,000
11	Department of Public Safety		
12	Construct and Equip		
13	Firing Range, Sitka	48,000	48,000

14 DEVELOPMENT

15	Department of Revenue		
16	Increased Resources for		
17	Municipal Bond Bank,		
18	Statewide	1,500,000	1,500,000
19	Department of Commerce		
20	Matching EDA "304",		
21	Statewide	80,000	80,000
22	Department of Natural		
23	Resources		
24	Increase Capital-Agricultural		
25	Loan Fund, Statewide	200,000	200,000
26	Irrigation System Extension,		
27	Palmer	40,400	40,400
28	Construct Chemical Storage		
29	Building, Palmer	19,200	19,200

1	Construct Plant and Seed		
2	Storage Building, Palmer	27,400	27,400
3	Construct Greenhouse,		
4	Palmer	100,000	100,000
5	Acquire Electrical		
6	Generator, Palmer	8,000	8,000
7	Department of Public Works		
8	Water and Harbors Projects		
9	(WCFT/GF)		
10	Harbor Dredging, Nome	2,500	2,500
11	Emergency Repairs	50,000	50,000
12	Harbor Facilities,		
13	Sitka	200,000	200,000
14	Letnikof Cove Harbor		
15	Facilities, Haines	75,000	75,000
16	Harbor Facilities,		
17	Homer, Seldovia	300,000	300,000
18	Breakwater, Tanakee	60,000	60,000
19	Breakwater, Hydaburg	150,000	150,000
20	Refuge Floats, Southeast	60,000	60,000
21	Harbor Facilities,		
22	Port Alexander	50,000	50,000
23	Harbor Facilities,		
24	Whittier	50,000	50,000
25	Administration, Planning,		
26	Engineering, Statewide	400,000	400,000

TRANSPORTATION

28 Department of Public Works  
29 International Airports

1	Increased Project		
2	Estimates, Anchorage	3,700,000	3,700,000
3	Sewer Outfall Line,		
4	Anchorage	1,400,000	1,400,000
5	Terminal Improvements,		
6	Anchorage	707,700	707,700
7	Minor Improvements,		
8	Fairbanks	200,000	200,000
9	Master Plan,		
10	Anchorage	150,000	150,000
11	Master Plan,		
12	Fairbanks	70,000	70,000
13	Sewer Interceptor,		
14	Fairbanks	820,000	820,000
15	Road Improvements,		
16	Anchorage	300,000	300,000
17	Trunk Airports		
18	Increased Estimates,		
19	Various Locations	5,015,000	5,015,000
20	Runway Reconstruction,		
21	Deadhorse	5,000,000	5,000,000
22	Secondary Airports		
23	Increased Estimates,		
24	Various Locations	3,608,000	3,608,000
25	Marine Transportation		
26	Transfer Bridge		
27	Cable Sheaves	6,500	
28	Bow Thruster Kit	2,800	
29	Propeller Parts	8,000	

1	Searchlights	6,000		
2	Reduction Gear Parts	34,000		
3	Lifeboat Engine	15,000		
4	Subtotal		72,300	72,300
5	Water Tank Vents	5,400		
6	Waste Heat			
7	Boilers (2)	39,200		
8	Lube Oil Storage			
9	Tanks	24,000		
10	Bow Thruster -			
11	Columbia	92,000		
12	Subtotal		160,600	160,600
13	Tractors (3)	30,000		
14	Garbage Carts	5,700		
15	Refrigerator Van			
16	Truck	18,000		
17	Freezer and Reefer			
18	Units	32,000		
19	Forklift	15,000		
20	Mobile Radios (36)	52,200		
21	Subtotal		152,900	152,900
22	Sewage Holding Tank			
23	and Pumps		15,000	15,000
24	Shoreside Electric			
25	Power		20,000	20,000
26	Emergency Repair Fund		200,000	200,000
27	Department of Highways			
28	Equipment Purchase,			
29	Various Locations		550,700	550,700

1	Federal Aid Construction		
2	and Engineering, Land		
3	Transportation, Highway,		
4	Various Departments	390,893,300	390,893,300
5	Federal Aid Construction		
6	and Engineering, Marine		
7	Transportation	15,642,000	15,642,000
8	Combustible Materials		
9	Storage Cabinets, Various	50,000	50,000
10	Unleaded Fuel Facilities,		
11	Various	60,000	60,000
12			
		GENERAL GOVERNMENT	
13	Office of the Governor		
14	Disaster Relief Fund,		
15	Statewide	500,000	500,000
16	Department of Administration		
17	Duplicating Equipment,		
18	Juneau	31,100	31,100
19	Department of Public Works		
20	Boiler Repair Replacement,		
21	Statewide	30,000	30,000
22	Roof Renovations, Repair,		
23	Statewide	115,000	115,000
24	Alaska Office Building		
25	Maintenance, Juneau	11,000	11,000
26	Heat Transfer Reduction		
27	Shields, Juneau	85,000	85,000
28	Painting State Facilities,		
29	Juneau	20,000	20,000

1	Community Building Im-		
2	provements, Juneau	3,000	3,000
3	Window Replacements,		
4	Pioneers Home, Sitka	31,000	31,000
5	Sewage System,		
6	Dillingham	83,000	83,000
7	Pioneers Home Sprinkler		
8	System, Kotzebue	81,000	81,000
9	Communication Equipment		
10	Replacement, Statewide	175,000	175,000
11	Department of Highways		
12	Equipment Replacement,		
13	Statewide	8,400,000	8,400,000
14	Equipment Operations,		
15	Statewide	50,000	50,000
16	CAPITAL BUDGET FUND SOURCES		
17	State General Fund	\$ 8,892,800	
18	Federal Receipts	434,488,500	
19	Other:		
20	Program Receipts	196,500	
21	International Airport		
22	Revenue Fund	4,017,700	
23	Highway Working Capital		
24	Fund	8,510,000	
25	Interagency Receipts	<u>31,100</u>	
26	TOTAL	\$456,136,600	

27 \* Sec. 18. This Act takes effect immediately in accordance with AS 01.-  
28 10.070(c).  
29