

Introduced: 5/2/72
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 473

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for salary increases re-
8 quired by statute or agreed to in recent labor
9 negotiations with state employees; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. (a) The sum of \$2,999,800 plus the amount necessary to
13 pay for the cost-of-living adjustments required by Article XXIII, section
14 2 of the labor agreement between the State of Alaska and the Alaska Public
15 Employees Association covering the Supervisory Unit Employees signed
16 December 13, 1974 is appropriated to the Department of Administration for
17 the purpose of paying the agreed increases in employee salaries for FY
18 1976.

19 (b) The specific appropriation made in (a) of this section is from
20 the following sources:

21 General Fund	\$2,588,900
22 International Airport Revenue Fund	36,600
23 Fish and Game Fund	53,700
24 Highway Working Capital Fund	62,600
25 Federal Program Receipts	<u>258,000</u>
	\$2,999,800

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27 (c) The portion of the appropriation in (a) of this section beyond
28 the specified amount shall be charged to the sources in (b) of this section
29 on a pro rata basis.

1 * Sec. 2. (a) The sum of \$7,156,000 is appropriated to the Department
2 of Administration for the purpose of paying the cost-of-living adjustment
3 effective February 16, 1975 for all eligible employees.

4 (b) The appropriation made in (a) of this section is from the following
5 sources:

6	General Fund	\$6,381,300
7	International Airport Revenue Fund	152,900
8	Fish and Game Fund	63,600
9	Highway Working Capital Fund	31,300
10	Teachers Retirement Fund	4,700
11	Public Employee Retirement Fund	4,700
12	Veteran's Revolving Loan Fund	12,000
13	Surplus Property Revolving Fund	
14	Reserve Account	4,400
15	Federal Program Receipts	499,500
16	Second Injury Fund Reserve Account	<u>1,600</u>
17		\$7,156,000

18 * Sec. 3. (a) The sum of \$14,189,700 plus the amount necessary to pay
19 for the cost-of-living adjustments required by Article XXXVIII, section 2
20 of the labor agreement between the State of Alaska and the Alaska Public
21 Employees Association covering the general government unit signed April 14,
22 1975 is appropriated to the Department of Administration for the purpose of
23 paying the agreed increases in employee salaries and benefits in FY 1976.

24 (b) The specific appropriation made in (a) of this section is from
25 the following sources:

26	General Fund	\$12,000,800
27	International Airport Revenue Fund	408,700
28	Fish and Game Fund	136,200
29	Highway Working Capital Fund	46,800

1	Teachers Retirement Fund	32,600
2	Public Employee Retirement Fund	36,600
3	Agricultural Revolving Loan Fund	5,600
4	Veteran's Revolving Loan Fund	59,600
5	FICA Fund Reserve Account	5,600
6	Surplus Property Revolving Fund Reserve Account	25,500
7	Sick and Disabled Fisherman's Fund Reserve Account	5,600
8	Donated Commodities Handling Fee Reserve Account	5,600
9	Federal Program Receipts	1,418,900
10	Second Injury Fund Reserve Account	<u>5,600</u>
11		\$14,189,700

12 (c) The portion of the appropriation in (a) of this section beyond the
13 specified amount shall be charged to the sources in (b) of this section on
14 a pro rata basis.

15 * Sec. 4. The sum of \$4,266,600 plus the excess amount necessary to pay
16 for the cost-of-living escalator required by Article 8.3 of the community
17 college faculty contract between the University of Alaska and the Alaska
18 Community Colleges Federation of Teachers Local 2404 in effect August 5,
19 1975 -- June 30, 1976, is appropriated from the general fund to the Depart-
20 ment of Administration for the purpose of paying agreed increases in employee
21 salaries and benefits in FY 1976.

22 * Sec. 5. The sum of \$5,970,900 is appropriated from the general fund
23 to the Department of Administration for the purpose of paying salary
24 increases for those state employees not covered by labor agreements in FY
25 1976.

26 * Sec. 6. The sum of \$539,500 is appropriated from the general fund to
27 the Department of Administration for the purpose of paying for increases in
28 per diem for employees not covered under the general government unit or the
29 supervisory unit labor agreements, and members of state boards, in FY 1976.

1 * Sec. 7. The unexpended and unobligated portion of this appropriation
2 lapses into the fund or account from which it was originally appropriated
3 June 30, 1976.

4 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e) pertaining
5 to appropriation transfers, the division of budget and management is
6 authorized to transfer the appropriated amounts shown in sections 1(a),
7 2(a), 3(a), 4, 5, and 6 of this Act between program categories or agencies
8 as required for salary increase purposes.

9 * Sec. 9. This Act takes effect on July 1, 1975.

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