

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 70

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$519,611,200 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 14
13 and 15 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$490,847,000	\$ 8,573,600
16 Highway Fuel Tax Account	15,771,200	
17 Aviation Fuel Tax Account	3,166,400	
18 Watercraft Fuel Tax Account	<u> </u>	<u>1,253,000</u>
19	\$509,784,600	\$ 9,826,600

20 * Sec. 2. The sum of \$1,332,100 is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in secs. 14 and 15 of this Act.

	<u>Operating</u>	<u>Capital</u>
24 FICA Administration Fund		
25 Reserve Account	\$ 56,700	
26 Special Surplus Property		
27 Revolving Fund Reserve		
28 Account	187,500	
29 Second Injury Fund Reserve		

1	Account	268,600	
2	Sick and Disabled Fishermen's		
3	Fund Reserve Account	271,900	
4	Donated Commodities Handling		
5	Fee Reserve Account	40,700	
6	Merrill Field Subdivision		
7	Reserve Account		<u>\$ 506,700</u>
8		\$ 825,400	\$ 506,700

9 * Sec. 3. The sum of \$41,479,000 is appropriated from special funds of
10 the state for the period specified, to be apportioned according to the
11 schedules in secs. 14 and 15 of this Act.

		<u>Operating</u>	<u>Capital</u>
13	Public Employees' Retirement		
14	Fund	\$ 425,000	
15	Teachers' Retirement System		
16	Fund	423,000	
17	Veterans' Revolving Loan Fund	716,900	
18	Agricultural Revolving Loan		
19	Fund	92,700	
20	Fish and Game Fund	2,458,500	
21	International Airport		
22	Revenue Fund	13,766,100	
23	School Fund (cigarette tax)	2,275,000	
24	Highway Working Capital Fund	11,301,800	\$ 7,300,000
25	Federal Revenue Sharing Fund	<u>2,720,000</u>	
26		\$ 34,179,000	\$ 7,300,000

27 * Sec. 4. The sum of \$107,565,000 is appropriated from federal program
28 receipts estimated to be received for general fund, special fund and bond
29 construction fund programs during the period specified, to be apportioned

1 according to the schedules in secs. 14 and 15 of this Act.

	<u>Operating</u>	<u>Capital</u>
	\$107,445,000	\$ 120,000

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4 * Sec. 5. The sum of \$23,990,600 is appropriated from other program
5 receipts estimated to be received for general fund, special fund and bond
6 construction fund programs during the period specified, to be apportioned
7 according to the schedules in secs. 14 and 15 of this Act.

<u>Operating</u>
\$ 23,990,600

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10 * Sec. 6. The sum of \$20,588,500 is appropriated from interagency re-
11 cepts estimated to be received for general fund, special fund and bond
12 construction fund programs during the period specified, to be apportioned
13 according to the schedules in secs. 14 and 15 of this Act.

<u>Operating</u>
\$ 20,588,500

TOTAL BUDGET	\$714,566,400	\$696,813,100	\$17,753,300
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17 * Sec. 7. If the amount required under applicable statutes for refunds of
18 shared taxes and revenues to eligible political subdivisions exceeds the
19 estimates appropriated by this Act, the excess is appropriated.

20 * Sec. 8. If the amount required to be paid under subsections 9(b), (c)
21 and (d) of the Alaska Native Claims Settlement Act (P.L. 92-203), or AS 43.-
22 55.015(e), exceeds the estimate appropriated by this Act, the excess is
23 appropriated.

24 * Sec. 9. If watercraft fuel tax receipts fall short of the estimate
25 appropriated from that source by this Act, the amount of the shortfall is
26 appropriated from the general fund for waters and harbors projects.

27 * Sec. 10. If the P.L. 874 federal receipts for state-operated schools
28 fall short of the estimate appropriated from that source by this Act, the
29 amount of the shortfall is appropriated from the general fund.

1 * Sec. 11. (a) Appropriation items contained in this Act may be revised
2 on approval by the governor to allow for

3 (1) increase of an appropriation item based on additional federal
4 or other program receipts; or

5 (2) establishment of a new, permanent position not authorized in
6 the appropriated operating budget.

7 (b) Revisions approved by the governor under this section may be
8 rescinded by the Legislative Budget and Audit Committee if the rescinding
9 action is taken within 30 days after notice of the governor's approval is
10 given to the legislative fiscal analyst.

11 * Sec. 12. If federal or other program receipts fall short of the esti-
12 mates appropriated by this Act, the governor shall reduce the affected
13 appropriation by the amount of the shortfall in receipts, except as provided
14 in sec. 11 of this Act.

15 * Sec. 13. If federal or other program receipts exceed the estimates
16 appropriated by this Act and are appropriated to the affected program, the
17 appropriation from state funds for the affected program shall be reduced by
18 the amount of the excess provided the reductions are not inconsistent with
19 applicable federal statutes.
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23 (TABLES FOLLOW BEGINNING ON PAGE 5)
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1 * SEC. 14. UNLESS OTHERWISE NOTED, THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE FISCAL YEAR
 2 BEGINNING JULY 1, 1975 AND ENDING JUNE 30, 1976.

3 * * * * * EDUCATION * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DEPARTMENT OF ADMINISTRATION				
5 TEACHER RETIREMENT		\$5,062,800	\$5,062,800	
6 DEPARTMENT OF EDUCATION				
7 ADMINISTRATION & SUPPORT		\$1,282,200	\$1,212,000	\$70,200
8 DEPARTMENT OPERATIONS	\$573,000			
9 FIELD SERVICES	\$218,500			
10 FINANCE & ACCOUNTING	\$238,000			
11 INTERNAL SUPPORT	\$252,700			
12 ARTTC		\$429,400		\$429,400
13 CORRESPONDENCE STUDY		\$788,900		\$788,900
14 DEBT RETIREMENT/LOCAL		\$8,500,000	\$8,500,000	
15 DOMICILIARY SERVICES		\$2,252,000	\$2,252,000	
16 BOARDING HOME PROGRAM	\$2,252,000			
17 EDUCATION PROGRAM SUPPORT		\$1,400,900	\$662,600	\$738,300
18 CAREER & VOCATIONAL EDUCATION	\$351,500			
19 FEDERAL PROGRAMS ADMINISTRATION	\$530,600			
20 LEARNER ASSISTANCE	\$518,800			
21 EDUCATIONAL BROADCASTING COMMISSION		\$1,227,500	\$1,227,500	
22 EXECUTIVE ADMINISTRATION		\$852,700	\$553,900	\$298,800
23 BOARDS & COMMISSIONS	\$79,700			
24 OFFICE OF THE COMMISSIONER	\$773,000			
25 FEDERAL PROGRAMS		\$8,200,000		\$8,200,000
26 FOUNDATION PROGRAM/REGULAR		\$112,364,100	\$112,364,100	
27 MANPOWER & ADULT EDUCATION		\$1,015,700	\$772,600	\$243,100

1	ADULT BASIC EDUCATION	\$804,400			
2	ADULT VOCATIONAL EDUCATION	\$43,600			
3	FIRE SERVICE TRAINING	\$167,700			
4	MUSEUMS		\$333,300	\$333,300	
5	JUNEAU MUSEUM	\$333,300			
6	NOME-BELTZ HIGH SCHOOL		\$10,000	\$10,000	
7	OUT OF DISTRICT STUDENTS		\$800,000	\$800,000	
8	POST-SECONDARY EDUCATION COMMISSION		\$86,000	\$86,000	
9	PROFESSIONAL TEACHING PRACTICES COMMISSION		\$62,500	\$12,900	\$49,600
10	PUPIL TRANSPORTATION/PRIVATE		\$100,000	\$100,000	
11	PUPIL TRANSPORTATION/PUBLIC		\$7,859,100	\$7,859,100	
12	SABBATICAL LEAVE		\$40,000	\$40,000	
13	STATE IMPACT		\$3,354,200	\$3,354,200	
14	STATE LIBRARY OPERATIONS		\$1,002,400	\$902,400	\$100,000
15	STUDENT FINANCIAL AID		\$4,689,100	\$4,380,600	\$308,500
16	ADMINISTRATION	\$189,100			
17	SCHOLARSHIP LOANS	\$4,100,000			
18	TUITION GRANTS	\$400,000			
19	SUPPLEMENTARY PROGRAMS		\$400,000	\$400,000	
20	TOBACCO TAX DISTRIBUTION		\$1,800,000		\$1,800,000
21	WICHE		\$511,400	\$511,400	
22	STUDENT AID	\$511,400			
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
24	AMU NURSING PROGRAM		\$237,400	\$237,400	
25	SPECIAL EDUCATION GRANTS		\$57,100	\$57,100	
26	OFFICE OF THE GOVERNOR				
27	ALASKA HISTORICAL COMMISSION		\$112,600	\$102,600	\$10,000
28	ALASKA STATE ARTS COUNCIL		\$788,700	\$243,700	\$545,000
29	BICENTENNIAL COMMISSION		\$425,000	\$150,000	\$275,000

1	STATE BOND COMMITTEE				
2	DEBT SERVICE		\$13,570,400	\$13,095,400	\$475,000
3	GENERAL EDUCATION	\$5,529,700			
4	LIBRARIES	\$325,500			
5	UNIVERSITY OF ALASKA	\$7,715,200			
6	STATE OPERATED SCHOOLS				
7	CENTRAL OFFICE		\$788,300	\$788,300	
8	INSTRUCTIONAL MEDIA	\$596,100			
9	INSTRUCTIONAL SERVICES	\$192,200			
10	ON-BASE SCHOOLS		\$16,582,100	\$6,791,500	\$9,790,600
11	ADMINISTRATIVE SERVICES	\$2,110,500			
12	BOARD OF DIRECTORS	\$66,400			
13	BUILDING MAINTENANCE	\$479,900			
14	BUILDING OPERATIONS	\$1,504,900			
15	EXCEPTIONAL CHILDREN	\$716,800			
16	FOOD SERVICE	\$778,600			
17	INSTRUCTION K-12	\$8,238,600			
18	OFFICE OF SUPERINTENDENT	\$171,500			
19	PLANNING & EVALUATION	\$312,000			
20	PUPIL TRANSPORTATION	\$503,800			
21	REGIONAL ADMINISTRATION & SUPPORT	\$297,000			
22	TUITION	\$1,402,100			
23	RURAL SCHOOLS		\$34,692,700	\$10,760,100	\$23,932,600
24	BILINGUAL EDUCATION	\$1,308,200			
25	BUILDING MAINTENANCE	\$2,003,500			
26	BUILDING OPERATIONS	\$7,144,000			
27	EXCEPTIONAL CHILDREN	\$1,567,400			
28	FOOD SERVICES	\$2,766,200			
29	INSTRUCTION K-12	\$14,416,200			

1	PUPIL TRANSPORTATION	\$653,200			
2	REGIONAL ADMINISTRATION & SUPPORT	\$960,000			
3	SUPPLEMENTAL PROGRAMS	\$2,550,000			
4	TUITION	\$1,324,000			
5	UNIVERSITY OF ALASKA				
6	ANCHORAGE CAMPUS		\$9,100,000	\$7,180,000	\$1,920,000
7	ANCHORAGE COMMUNITY COLLEGE	\$4,915,000			
8	ANCHORAGE SENIOR COLLEGE	\$1,850,000			
9	CONSORTIUM LIBRARY	\$580,000			
10	PHYSICAL PLANT	\$1,260,000			
11	STUDENT SERVICES	\$495,000			
12	FAIRBANKS CAMPUS		\$15,500,000	\$12,028,000	\$3,472,000
13	DEBT SERVICE	\$780,000			
14	INSTRUCTION & DEPARTMENTAL RESEARCH	\$5,660,000			
15	LIBRARY	\$1,235,000			
16	MUSEUM	\$270,000			
17	PHYSICAL PLANT MAINTENANCE	\$3,385,000			
18	PHYSICAL PLANT UTILITIES	\$1,770,000			
19	PUBLIC SERVICE	\$830,000			
20	SAFETY & SECURITY	\$410,000			
21	STUDENT SERVICES	\$700,000			
22	TANANA VALLEY COMMUNITY COLLEGE	\$460,000			
23	JUNEAU CAMPUS		\$1,200,000	\$897,600	\$302,400
24	JUNEAU/DOUGLAS COMMUNITY COLLEGE	\$605,000			
25	LIBRARY	\$105,000			
26	PHYSICAL PLANT	\$120,000			
27	SOUTHEAST SENIOR COLLEGE	\$275,000			
28	STUDENT SERVICES	\$95,000			
29	KENAI PENINSULA COMMUNITY COLLEGE		\$525,000	\$460,800	\$64,200

1	ADMINISTRATION	\$100,000			
2	CAREER EDUCATION	\$160,000			
3	INSTRUCTION	\$150,000			
4	LIBRARY	\$42,000			
5	NON-CREDIT INSTRUCTION	\$12,000			
6	PHYSICAL PLANT	\$61,000			
7	KETCHIKAN COMMUNITY COLLEGE		\$350,000	\$253,900	\$96,100
8	DIRECTORS OFFICE	\$60,000			
9	INSTRUCTION	\$90,000			
10	LEARNING CENTER	\$25,000			
11	LIBRARY	\$30,000			
12	PHYSICAL PLANT	\$45,000			
13	VOCATIONAL INSTRUCTION	\$100,000			
14	KODIAK COMMUNITY COLLEGE		\$475,000	\$430,900	\$44,100
15	ADMINISTRATION	\$88,000			
16	CAREER EDUCATION	\$100,000			
17	INSTRUCTION	\$155,000			
18	LIBRARY	\$50,000			
19	PHYSICAL PLANT	\$82,000			
20	KUSKOKWIM COMMUNITY COLLEGE		\$545,000	\$473,900	\$71,100
21	CAREER EDUCATION	\$53,000			
22	DIRECTORS OFFICE	\$112,000			
23	INSTRUCTION	\$310,000			
24	LIBRARY	\$48,000			
25	PHYSICAL PLANT	\$22,000			
26	MAT-SU COMMUNITY COLLEGE		\$335,000	\$308,000	\$27,000
27	ADMINISTRATION	\$85,000			
28	CAREER EDUCATION	\$53,000			
29	INSTRUCTION	\$110,000			

1	LIBRARY	\$40,000			
2	PHYSICAL PLANT	\$47,000			
3	NORTHERN AUXILIARY SERVICES		\$4,041,300		\$4,041,300
4	FAIRBANKS BOOKSTORE	\$711,000			
5	FAIRBANKS GRAPHICS SERVICES	\$312,200			
6	FAIRBANKS HOUSING SYSTEM	\$2,218,800			
7	FAIRBANKS WAREHOUSE SERVICES	\$332,500			
8	FAIRBANKS WOOD CENTER	\$91,000			
9	FAIRBANKS YAK ESTATES	\$372,400			
10	INFIRMARY DISPENSARY	\$3,400			
11	NORTHERN REGIONAL CENTER		\$2,008,100	\$1,664,200	\$343,900
12	REGIONAL ADMINISTRATION	\$1,200,000			
13	REGIONAL PUBLIC SERVICE	\$733,400			
14	REGIONAL STUDENT AID	\$74,700			
15	ORGANIZED RESEARCH		\$6,331,600	\$4,315,200	\$2,016,400
16	AGRICULTURAL SCIENCE INSTITUTE	\$1,063,400			
17	ARCTIC BIOLOGY INSTITUTE	\$594,600			
18	ARCTIC ENVIRONMENT DATA CENTER	\$426,400			
19	CENTER FOR NORTHERN EDUCATION RESEARCH	\$316,300			
20	FOREST SOILS LAB	\$74,700			
21	GEOPHYSICAL INSTITUTE	\$1,601,000			
22	MARINE SCIENCE INSTITUTE	\$900,000			
23	MINERAL INDUSTRY RESEARCH LAB	\$108,300			
24	MISCELLANEOUS RESEARCH	\$127,500			
25	SEA GRANT PROGRAM	\$196,300			
26	SOCIAL ECONOMIC & GOVERNMENT RESEARCH	\$375,800			
27	TUNDRA BIOME CENTER	\$70,000			
28	WAMI	\$308,100			
29	WATER RESOURCES INSTITUTE	\$131,500			

1	WILDLIFE RESEARCH UNIT	\$37,700			
2	SITKA COMMUNITY COLLEGE		\$275,000	\$251,700	\$23,300
3	DIRECTORS OFFICE	\$117,500			
4	INSTRUCTION	\$77,500			
5	LIBRARY	\$15,000			
6	PHYSICAL PLANT	\$25,000			
7	VOCATIONAL INSTRUCTION	\$40,000			
8	SOUTHCENTRAL AUXILIARY SERVICES		\$1,209,100		\$1,209,100
9	ANCHORAGE BOOKSTORE	\$807,400			
10	ANCHORAGE FOOD SERVICE	\$383,200			
11	KODIAK BOOKSTORE	\$1,200			
12	KPCC BOOKSTORE	\$7,300			
13	KUSKOKWIM BOOKSTORE	\$5,000			
14	MSCC BOOKSTORE	\$5,000			
15	SOUTHCENTRAL REGIONAL CENTER		\$1,800,000	\$1,482,700	\$317,300
16	ADMINISTRATION	\$1,370,000			
17	PUBLIC SERVICE	\$430,000			
18	SOUTHEAST REGIONAL CENTER		\$375,000	\$370,000	\$5,000
19	REGIONAL ADMINISTRATION	\$310,000			
20	REGIONAL PUBLIC SERVICE	\$65,000			
21	SOUTHEASTERN AUXILIARY SERVICES		\$54,400		\$54,400
22	JUNEAU BOOKSTORE	\$22,000			
23	KETCHIKAN BOOKSTORE	\$4,000			
24	RENTAL PROPERTY	\$25,400			
25	SITKA BOOKSTORE	\$3,000			
26	STATEWIDE ADMINISTRATION		\$2,470,000	\$1,576,400	\$893,600
27	ADMINISTRATIVE SUPPORT	\$1,350,000			
28	INSTITUTIONAL SUPPORT	\$550,000			
29	PLANNING & LAND DEVELOPMENT	\$95,000			

1	REGENTS & ADMINISTRATION	\$475,000			
2	STATEWIDE AUXILIARY SERVICES		\$1,022,200	\$618,700	\$403,500
3	COMPUTER CENTER	\$1,022,200			
4	STATEWIDE PUBLIC SERVICE		\$1,304,200	\$898,400	\$405,800
5	COOPERATIVE EXTENSION	\$1,304,200			
6	CATEGORY FUND SOURCES				
7	GENERAL FUND		\$216,833,900		
8	FEDERAL PROGRAM RECEIPTS		\$14,207,300		
9	PROGRAM RECEIPTS		\$9,719,100		
10	SCHOOL FUND (CIGARETTE TAX)		\$2,275,000		
11	INTERAGENCY RECEIPTS		\$3,602,900		
12	UNIVERSITY OF ALASKA STUDENT FEES		\$3,791,200		
13	UNIVERSITY OF ALASKA OVERHEADS		\$2,863,100		
14	PUBLIC LAW 874 FEDERAL RECEIPTS		<u>\$27,306,500</u>		
15	TOTAL FUNDING --- EDUCATION		\$280,599,400		

* * * * * SOCIAL SERVICES * * * * *

17		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
18					
19	DEPARTMENT OF ADMINISTRATION				
20	DONATED COMMODITIES		\$53,300	\$12,600	\$40,700
21	LONGEVITY BONUS		\$6,338,100	\$3,618,100	\$2,720,000
22	MINORITY TRAINING		\$164,600	\$164,600	
23	PIONEERS HOMES		\$4,717,200	\$4,717,200	
24	CENTRAL OFFICE	\$95,500			
25	FAIRBANKS HOME	\$1,640,400			
26	KOTZEBUE HOME	\$78,000			
27	PALMER HOME	\$1,303,100			
28	SITKA HOME	\$1,600,200			
29	DEPARTMENT OF COMMERCE				

1	VETERANS SERVICE COUNCIL		\$51,300	\$51,300	
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
3	ECONOMIC OPPORTUNITY		\$366,800	\$82,800	\$284,000
4	NEIGHBORHOOD YOUTH CORPS		\$2,500,000	\$7,000	\$2,493,000
5	SENIOR CITIZENS TAX EXEMPTION		\$950,000	\$950,000	
6	DEPARTMENT OF EDUCATION				
7	MDTA/CETA		\$1,462,500	\$22,200	\$1,440,300
8	ADMINISTRATION	\$205,200			
9	GRANTS	\$507,300			
10	GRANTS (PLI)	\$750,000			
11	SKILL CENTER		\$1,570,000	\$786,700	\$783,300
12	VOCATIONAL REHABILITATION		\$3,407,100	\$724,800	\$2,682,300
13	ADMINISTRATION	\$321,700			
14	COUNSELING & PLACEMENT	\$1,249,700			
15	DISABILITY DETERMINATION	\$370,900			
16	EMPLOYMENT OF THE HANDICAPPED	\$18,200			
17	SERVICES TO CLIENTS	\$1,387,700			
18	SPECIALIZED FACILITIES	\$58,900			
19	YOUTH EMPLOYMENT SERVICE		\$136,500	\$136,500	
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	ADMINISTRATION (DHSS)		\$1,512,900	\$1,240,200	\$272,700
22	DIRECTOR/REGIONAL OFFICES	\$174,800			
23	FINANCIAL MANAGEMENT	\$629,300			
24	GRAPHIC ARTS/LIBRARY	\$63,100			
25	OFFICE OF THE COMMISSIONER	\$206,700			
26	PERSONNEL	\$230,000			
27	SUPPLY	\$209,000			
28	ADMINISTRATION (F&CS)		\$1,117,100	\$561,200	\$555,900
29	CENTRAL OFFICE	\$387,900			

1	FIELD SERVICES SUPPORT	\$729,200			
2	ALCANTRA		\$680,900	\$269,800	\$411,100
3	DEBT SERVICE	\$132,800			
4	OPERATIONS	\$548,100			
5	ALCOHOLISM		\$2,346,600	\$499,900	\$1,846,700
6	ADMINISTRATION	\$246,600			
7	GRANTS	\$2,100,000			
8	ASSISTANCE PAYMENTS		\$14,772,700	\$8,696,900	\$6,075,800
9	AFDC	\$12,014,500			
10	AID TO THE BLIND	\$64,600			
11	AID TO THE DISABLED	\$1,161,500			
12	GENERAL RELIEF	\$401,000			
13	LONGEVITY BONUS PROJECT	\$17,000			
14	OLD AGE ASSISTANCE	\$1,114,100			
15	DRUG ABUSE		\$822,500	\$613,500	\$209,000
16	ADMINISTRATION	\$225,900			
17	GRANTS	\$596,600			
18	ELIGIBILITY		\$2,025,000	\$1,245,200	\$779,800
19	ELIGIBILITY DETERMINATION	\$2,025,000			
20	OFFICE OF AGING		\$1,382,600	\$87,700	\$1,294,900
21	PROGRAM SERVICES		\$4,665,400	\$3,051,900	\$1,613,500
22	ADOPTIONS	\$34,500			
23	DAY CARE	\$590,000			
24	FOSTER CARE	\$1,499,900			
25	HOMEMAKER SERVICES	\$400,000			
26	INSTITUTIONAL CARE	\$1,811,300			
27	OTHER SERVICES	\$16,300			
28	PROTECTIVE SERVICES	\$313,400			
29	QC/COLLECTION AGENCY		\$511,500	\$267,900	\$243,600

1	SOCIAL SERVICES		\$2,793,500	\$1,048,200	\$1,745,300
2	SOCIAL SERVICES (PLI)	\$24,600			
3	SOCIAL WORK	\$2,768,900			
4	STAFF DEVELOPMENT		\$732,900	\$50,900	\$682,000
5	WIN AFDC		\$1,218,000	\$245,500	\$972,500
6	WIN	\$1,218,000			
7	DEPARTMENT OF LABOR				
8	ALYESKA TRAINING		\$750,000		\$750,000
9	CETA		\$15,631,900	\$1,600,000	\$14,031,900
10	CETA (PLI)	\$3,200,000			
11	GOVERNORS GRANT	\$357,600			
12	TITLE I	\$6,603,900			
13	TITLE II	\$5,470,400			
14	CONTRACTS		\$1,703,500		\$1,703,500
15	HITCHHIKE	\$202,700			
16	WIN	\$1,500,800			
17	EMPLOYMENT SECURITY		\$12,117,200		\$12,117,200
18	ADMINISTRATION (ES)	\$2,200,900			
19	COMPUTER PLACEMENT	\$232,400			
20	EMPLOYMENT SECURITY (PLI)	\$3,413,800			
21	EMPLOYMENT SERVICES	\$2,639,700			
22	FOOD STAMPS	\$171,500			
23	UNEMPLOYMENT INSURANCE	\$3,458,900			
24	FISHERMANS FUND		\$271,900		\$271,900
25	GRANTS		\$1,976,400		\$1,976,400
26	JOB CORPS	\$334,900			
27	LABOR MARKET INFORMATION	\$103,400			
28	SERVICE CONTRACTS (CETA)	\$1,538,100			
29	OFFICE OF THE COMMISSIONER		\$429,900	\$429,900	

1	SECOND INJURY FUND	\$268,600		\$268,600
2	OFFICE OF THE GOVERNOR			
3	BOARD OF CHILD ADVOCACY	\$76,800	\$76,800	
4	PIONEERS HOME ADVISORY BOARD	\$10,700	\$10,700	
5	STATE BOND COMMITTEE			
6	DEBT SERVICE	\$828,600	\$828,600	
7	CATEGORY FUND SOURCES			
8	GENERAL FUND	\$32,098,600		
9	FEDERAL REVENUE SHARING ACCOUNT	\$2,720,000		
10	FEDERAL PROGRAM RECEIPTS	\$40,610,300		
11	PROGRAM RECEIPTS	\$2,037,700		
12	SECOND INJURY FUND RESERVE ACCOUNT	\$268,600		
13	SICK AND DISABLED FISHERMENS FUND RESERVE ACCOUNT	\$271,900		
14	DONATED COMMODITIES HANDLING FEE RESERVE ACCOUNT	\$40,700		
15	INTERAGENCY RECEIPTS	\$8,314,200		
16	FEDERAL TITLE XX CEILING	<u>\$4,002,500</u>		
17	TOTAL FUNDING -- SOCIAL SERVICES	\$90,364,500		

* * * * * HEALTH * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
22	ALASKA PSYCHIATRIC INSTITUTE	\$4,571,300	\$3,837,400	\$733,900
23	CERTIFICATION & LICENSING	\$228,200	\$34,000	\$194,200
24	CHILD & FAMILY HEALTH	\$1,744,800	\$1,073,000	\$671,800
25	ADMINISTRATION	\$54,500		
26	CHILD STUDY CENTER	\$139,700		
27	COMMUNICATIVE DISORDERS	\$272,300		
28	CRIPPLED CHILDREN	\$868,800		
29	FAMILY PLANNING	\$194,200		

1	MATERNAL & CHILD HEALTH	\$215,300			
2	COMMUNICABLE DISEASE CONTROL		\$932,300	\$670,200	\$262,100
3	EPIDEMIOLOGY	\$104,900			
4	IMMUNIZATION	\$52,100			
5	TUBERCULOSIS CONTROL	\$573,700			
6	VENEREAL DISEASE CONTROL	\$142,000			
7	VENEREAL DISEASE CONTROL (PLI)	\$59,600			
8	COMMUNITY MENTAL HEALTH CENTERS		\$372,800	\$372,800	
9	COMPREHENSIVE HEALTH PLANNING		\$405,700	\$198,200	\$207,500
10	EMERGENCY MEDICAL	\$47,700			
11	FACILITIES DEVELOPMENT	\$112,000			
12	PLANNING	\$246,000			
13	CONTRACT INSTITUTIONS		\$1,012,000	\$1,012,000	
14	ENVIRONMENTAL HEALTH		\$829,400	\$734,300	\$95,100
15	GENERAL SANITATION	\$743,600			
16	SEAFOOD SANITATION	\$85,800			
17	GENERAL RELIEF MEDICAL		\$3,210,400	\$3,210,400	
18	HARBORVIEW MEMORIAL HOSPITAL		\$3,337,900	\$2,356,600	\$981,300
19	HEALTH PROGRAM SUPPORT		\$953,700	\$809,400	\$144,300
20	ADMINISTRATION	\$104,800			
21	GRANTS TO GAAB	\$500,000			
22	HEALTH EDUCATION	\$140,300			
23	HEALTH INFORMATION SYSTEM	\$33,700			
24	HEALTH STUDIES	\$31,500			
25	NUTRITION	\$92,700			
26	REGISTRY OF HUMAN IMPAIRMENTS	\$50,700			
27	LABORATORIES		\$938,900	\$862,100	\$76,800
28	ADMINISTRATION	\$61,800			
29	REGIONAL LABORATORIES	\$778,400			

1	REGIONAL LABORATORIES (PLI)	\$98,700			
2	MEDICAID		\$13,000,000	\$6,500,000	\$6,500,000
3	MEDICAL ASSISTANCE ADMINISTRATION		\$758,200	\$337,400	\$420,800
4	MENTAL HEALTH ADMINISTRATION		\$418,000	\$277,300	\$140,700
5	ADMINISTRATION	\$287,600			
6	DEVELOPMENTAL DISABILITIES	\$130,400			
7	NURSING		\$3,047,100	\$2,342,700	\$704,400
8	ADMINISTRATION	\$476,300			
9	EARLY SCREENING	\$137,700			
10	GENERAL NURSING	\$1,104,800			
11	GENERAL NURSING (PLI)	\$84,400			
12	HOME HEALTH SERVICE	\$24,700			
13	RURAL NURSING	\$1,219,200			
14	PSYCHIATRIC SECURITY UNIT		\$292,000	\$292,000	
15	PUBLIC HEALTH ADMINISTRATION		\$354,600	\$324,700	\$29,900
16	STATE MENTAL HEALTH CENTERS		\$607,500	\$561,000	\$46,500
17	ANCHORAGE	\$227,100			
18	FAIRBANKS	\$205,300			
19	JUNEAU	\$175,100			
20	STATE BOND COMMITTEE				
21	DEBT SERVICE		\$763,500	\$763,500	
22	CATEGORY FUND SOURCES				
23	GENERAL FUND		\$26,569,000		
24	FEDERAL PROGRAM RECEIPTS		\$9,112,500		
25	PROGRAM RECEIPTS		\$143,000		
26	INTERAGENCY RECEIPTS		<u>\$1,953,800</u>		
27	TOTAL FUNDING -- HEALTH		\$37,778,300		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

APPROPRIATION APPROPRIATION FUND SOURCES

SCS CS SS HB 70

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
3	ADMINISTRATION & SUPPORT	\$680,700	\$561,100	\$119,600
4	ADVISORY BOARD	\$13,500		
5	MANAGEMENT SERVICES	\$201,200		
6	OFFICE OF COMMISSIONER	\$187,400		
7	TECHNICAL SERVICES	\$278,600		
8	FIELD OPERATIONS	\$705,600	\$232,700	\$472,900
9	PIPELINE-INDIRECT IMPACT	\$232,700		
10	PIPELINE-MONITORING	\$472,900		
11	PROGRAM COORDINATION		\$210,900	\$144,100
12	REGIONAL OFFICES		\$357,000	\$282,000
13	NORTHERN REGION	\$123,300		
14	SOUTHCENTRAL REGION	\$155,700		
15	SOUTHEAST REGION	\$78,000		
16	TERRESTRIAL PROGRAMS		\$504,000	\$314,200
17	AIR QUALITY	\$149,200		
18	DIRECTOR'S OFFICE	\$75,600		
19	LAND USE	\$279,200		
20	WATER PROGRAMS		\$644,500	\$475,700
21	CONSTRUCTION GRANT ADMINISTRATION	\$33,400		
22	DIRECTOR'S OFFICE	\$66,900		
23	VILLAGE SAFE WATER	\$103,700		
24	WATER POLLUTION CONTROL	\$367,600		
25	WATER SUPPLY	\$72,900		
26	DEPARTMENT OF FISH & GAME			
27	ADMINISTRATION & SUPPORT		\$2,704,400	\$2,347,700
28	ADMINISTRATIVE SERVICES	\$1,504,300		
29	BOARD OF FISH & GAME	\$42,900		

1	ENGINEERING SUPPORT	\$99,200			
2	INFORMATION & EDUCATION	\$119,500			
3	OFFICE OF THE COMMISSIONER	\$156,700			
4	VESSELS	\$781,800			
5	COMMERCIAL FISH		\$5,407,800	\$4,766,800	\$641,000
6	ADMINISTRATION & SUPPORT	\$348,000			
7	FEDERAL AID PROGRAMS	\$1,147,800			
8	MANAGEMENT	\$3,070,200			
9	RESEARCH	\$841,800			
10	FISH HATCHERIES		\$884,000	\$884,000	
11	ADMINISTRATION	\$72,400			
12	CRYSTAL LAKE	\$405,600			
13	FIRELAKE-FT RICHARDSON	\$328,400			
14	KITOI BAY	\$77,600			
15	FRED		\$2,004,000	\$2,004,000	
16	ADMINISTRATION	\$231,000			
17	ANADROMOUS	\$1,773,000			
18	GAME		\$3,612,100		\$3,612,100
19	ADMINISTRATION & SUPPORT	\$248,300			
20	HUNTER SAFETY	\$105,300			
21	INVESTIGATIONS/RESEARCH	\$3,009,400			
22	MANAGEMENT	\$249,100			
23	HABITAT PROTECTION		\$1,625,500	\$561,700	\$1,063,800
24	ACCESS	\$65,500			
25	KACHEMAK BAY STUDY	\$408,000			
26	LAND USE PLANNING	\$149,800			
27	PERMITS	\$104,200			
28	PIPELINE MONITORING	\$848,500			
29	WATER PLANNING	\$49,500			

1	SPORT FISH		\$2,395,700		\$2,395,700
2	ADMINISTRATION & SUPPORT	\$134,800			
3	INVESTIGATIONS/RESEARCH	\$1,492,300			
4	MANAGEMENT	\$729,000			
5	SPORT FISH RESTORATION	\$39,600			
6	DEPARTMENT OF NATURAL RESOURCES				
7	ADMINISTRATION/LAND & WATER		\$596,200	\$579,300	\$16,900
8	CADASTRAL ENGINEERING		\$605,000	\$605,000	
9	CONSERVATION ACTION CORPS		\$300,000	\$60,000	\$240,000
10	FIRE PROTECTION & SUPPRESSION-BLM		\$420,000	\$277,800	\$142,200
11	FIRE PROTECTION & SUPPRESSION-STATE		\$422,400	\$264,600	\$157,800
12	FOREST MANAGEMENT/OTHER		\$218,000	\$195,000	\$23,000
13	ADMINISTRATION	\$64,100			
14	MANAGEMENT & TIMBER SALES	\$126,400			
15	RESEARCH ASSISTANCE	\$27,500			
16	GEOPHYSICAL PROGRAM		\$237,100	\$237,100	
17	HARD MINERALS		\$967,500	\$967,500	
18	ADMINISTRATION	\$298,500			
19	GEOLOGICAL INVESTIGATION	\$480,100			
20	MINERAL ANALYSIS & RESEARCH	\$151,000			
21	REGULATION	\$37,900			
22	LAND MANAGEMENT		\$1,002,000	\$1,002,000	
23	CENTRAL OFFICE	\$317,100			
24	MINERAL LEASING	\$184,000			
25	NORTHCENTRAL DISTRICT	\$164,500			
26	SOUTHCENTRAL DISTRICT	\$150,300			
27	SOUTHEAST DISTRICT	\$186,100			
28	LAND USE PLANNING		\$763,900	\$763,900	
29	PLANNING UNIT	\$74,800			

1	STATE--FEDERAL COMMISSION	\$689,100			
2	OFFICE OF THE COMMISSIONER		\$388,200	\$383,800	\$4,400
3	OIL & GAS		\$731,000	\$731,000	
4	ADMINISTRATION	\$140,100			
5	REGULATION	\$487,900			
6	REGULATION (PLI)	\$103,000			
7	PARK MANAGEMENT		\$309,500	\$273,300	\$36,200
8	ADMINISTRATION & SUPPORT	\$225,000			
9	OPERATIONS ADMINISTRATION	\$55,300			
10	PARK DEVELOPMENT	\$29,200			
11	PARKS & RECREATION--DISTRICTS		\$1,065,600	\$896,700	\$168,900
12	CHUGACH	\$252,200			
13	COPPER BASIN	\$62,200			
14	INTERIOR	\$235,500			
15	KENAI--KODIAK	\$140,400			
16	MAT--SU	\$246,300			
17	SOUTHEAST	\$129,000			
18	ROYALTY OIL & GAS BOARD		\$83,800	\$83,800	
19	STATEWIDE PROGRAMS		\$138,800	\$63,900	\$74,900
20	ARCHAEOLOGY	\$26,300			
21	HISTORIC PRESERVATION	\$61,300			
22	STATE--FEDERAL COORDINATION	\$51,200			
23	WATER MANAGEMENT		\$186,400	\$151,800	\$34,600
24	DEPARTMENT OF PUBLIC SAFETY				
25	PROTECTION		\$4,198,200	\$4,000,400	\$197,800
26	AIRCRAFT	\$336,200			
27	DIRECTOR'S OFFICE	\$486,600			
28	ENFORCEMENT	\$2,920,200			
29	ENFORCEMENT (PLI)	\$114,700			

1	VESSELS SECTION	\$340,500		
2	DEPARTMENT OF REVENUE			
3	FISH & GAME LICENSING		\$212,400	\$212,400
4	OFFICE OF THE GOVERNOR			
5	ATHLETIC COMMISSION		\$20,000	\$20,000
6	FISHERIES COMMISSIONS		\$949,200	\$949,200
7	INTERNATIONAL FISHERIES	\$89,600		
8	INTERNATIONAL NORTH PACIFIC	\$11,800		
9	LAW OF THE SEA	\$21,100		
10	LIMITED ENTRY	\$805,300		
11	PACIFIC MARINE FISHERIES	\$21,400		
12	STATE PIPELINE SURVEILANCE		\$2,045,700	\$2,045,700
13	STATE BOND COMMITTEE			
14	DEBT SERVICE		\$3,774,700	\$3,774,700
15	FIRE PROTECTION	\$189,000		
16	FISH & GAME FACILITIES	\$875,600		
17	PARKS & RECREATION	\$298,100		
18	WATER & SEWER	\$2,412,000		
19	CATEGORY FUND SOURCES			
20	GENERAL FUND		\$29,067,200	
21	FEDERAL PROGRAM RECEIPTS		\$6,000,100	
22	PROGRAM RECEIPTS		\$3,392,100	
23	FISH AND GAME FUND		\$2,458,500	
24	INTERAGENCY RECEIPTS		<u>\$453,900</u>	
25	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		\$41,371,800	
26				
27			APPROPRIATION	APPROPRIATION FUND SOURCES
28		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
29	DEPARTMENT OF COMMERCE			

1	ADMINISTRATION		\$310,200	\$310,200	
2	BANKING, SECURITIES, ET AL		\$457,000	\$457,000	
3	ADMINISTRATION	\$103,900			
4	BANKING AND SMALL LOANS	\$150,400			
5	CORPORATIONS	\$94,200			
6	SECURITIES AND LAND SALES	\$108,500			
7	INSURANCE		\$333,300	\$333,300	
8	INSURANCE COMPANIES	\$135,300			
9	INVESTIGATION	\$46,100			
10	LICENSING	\$36,500			
11	RATES AND POLICY FORMS	\$115,400			
12	OCCUPATIONAL LICENSING BOARDS		\$487,200	\$487,200	
13	PIPELINE COMMISSION		\$295,000	\$295,000	
14	PUBLIC UTILITIES COMMISSION		\$759,600	\$747,100	\$12,500
15	TRANSPORTATION COMMISSION		\$790,000	\$790,000	
16	TRANSPORTATION COMMISSION (PLI)		\$50,000	\$50,000	
17	WEIGHTS AND MEASURES		\$722,000	\$722,000	
18	WEIGHTS AND MEASURES (PLI)		\$100,000	\$50,000	\$50,000
19	DEPARTMENT OF LABOR				
20	OSHA		\$2,130,800	\$1,065,400	\$1,065,400
21	ADMINISTRATION	\$345,000			
22	HEALTH INSPECTION	\$164,100			
23	PLANNING AND STANDARDS	\$141,200			
24	RESEARCH	\$112,300			
25	SAFETY INSPECTION	\$1,078,900			
26	TRAINING AND CONSULTATION	\$289,300			
27	STATE INSPECTION		\$349,100	\$349,100	
28	DEPARTMENT OF LAW				
29	CONSUMER PROTECTION		\$189,500	\$189,500	

1	CONSUMER PROTECTION (PLI)		\$14,600	\$14,600	
2	DEPARTMENT OF MILITARY AFFAIRS				
3	ALASKA DISASTER OFFICE		\$717,400	\$240,500	\$476,900
4	CITY PARTICIPATION	\$95,000			
5	DISASTER RELIEF ACT	\$91,800			
6	FIELD SERVICES	\$102,300			
7	FISCAL ADMINISTRATION	\$28,400			
8	FLOOD CONTROL	\$38,000			
9	GENERAL ADMINISTRATION	\$185,000			
10	PLANNING	\$36,100			
11	RADIOLOGICAL PROGRAM	\$32,100			
12	RESOURCES	\$25,600			
13	TRAINING	\$57,600			
14	WARNING PROGRAM	\$25,500			
15	ALASKA NATIONAL GUARD		\$2,709,900	\$1,409,100	\$1,300,800
16	AIR TRAINING SUPPORT	\$568,700			
17	ARMY & AIR ADMINISTRATION	\$138,300			
18	ARMY TRAINING SUPPORT	\$261,800			
19	EXECUTIVE ADMINISTRATION	\$323,400			
20	FACILITIES & FISCAL	\$104,100			
21	FEDERAL ARMORIES	\$550,900			
22	HITCHHIKE	\$141,800			
23	OPERATIONS & TRAINING	\$76,100			
24	ORGANIZED MILITIA BENEFITS	\$186,600			
25	RECRUITMENT & RETENTION	\$50,400			
26	STATE ARMORIES	\$307,800			
27	CIVIL AIR PATROL		\$168,200	\$168,200	
28	DEPARTMENT OF NATURAL RESOURCES				
29	AGRICULTURAL INSPECTION		\$515,800	\$321,600	\$194,200

1	MUNICIPAL COURTS	\$340,700			
2	SUPREME COURT	\$1,042,400			
3	JUDICIAL COUNCIL		\$97,400	\$97,400	
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	ADMINISTRATION/CORRECTIONS		\$464,400	\$464,400	
6	ADULT CONFINEMENT		\$6,398,400	\$6,398,400	
7	ADULT CAMP-PALMER	\$604,700			
8	ANCHORAGE CITY JAIL	\$844,700			
9	ANCHORAGE STATE JAIL	\$437,000			
10	KETCHIKAN STATE JAIL	\$410,700			
11	LOCAL FACILITIES	\$554,900			
12	NRCI-FAIRBANKS	\$1,106,100			
13	OUT-OF-STATE INSTITUTIONS	\$304,000			
14	SCRI-EAGLE RIVER	\$1,123,800			
15	SERCI-JUNEAU	\$1,012,500			
16	ADULT REHABILITATION		\$1,608,700	\$1,608,700	
17	ADULT CAMP-PALMER	\$221,500			
18	ANCHORAGE CITY JAIL	\$161,900			
19	ANCHORAGE STATE JAIL	\$128,900			
20	KETCHIKAN STATE JAIL	\$89,800			
21	NRCI-FAIRBANKS	\$253,100			
22	SCRI-EAGLE RIVER	\$519,500			
23	SERCI-JUNEAU	\$234,000			
24	JUVENILE CONFINEMENT		\$3,674,100	\$3,522,500	\$151,600
25	LOCAL FACILITIES	\$1,278,300			
26	MCLAUGHLIN YOUTH CENTER	\$2,132,400			
27	OUT-OF-STATE CONTRACTED SERVICES	\$263,400			
28	JUVENILE REHABILITATION		\$518,000	\$518,000	
29	MCLAUGHLIN YOUTH CENTER	\$518,000			

1	PAROLE BOARD		\$91,300	\$91,300	
2	PROBATION & PAROLE		\$1,788,000	\$1,788,000	
3	1ST JUDICIAL DISTRICT	\$407,200			
4	2ND JUDICIAL DISTRICT	\$121,400			
5	3RD JUDICIAL DISTRICT	\$884,900			
6	4TH JUDICIAL DISTRICT	\$374,500			
7	VIOLENT CRIMES COMPENSATION		\$160,300	\$160,300	
8	DEPARTMENT OF LABOR				
9	WAGE & HOUR		\$322,300	\$322,300	
10	WAGE & HOUR (PLI)		\$133,200	\$133,200	
11	WORKMEN'S COMPENSATION		\$534,100	\$534,100	
12	WORKMEN'S COMPENSATION (PLI)		\$69,100	\$69,100	
13	DEPARTMENT OF LAW				
14	PROSECUTION		\$1,795,500	\$1,795,500	
15	1ST JUDICIAL DISTRICT	\$351,300			
16	2ND JUDICIAL DISTRICT	\$101,200			
17	3RD JUDICIAL DISTRICT	\$952,200			
18	4TH JUDICIAL DISTRICT	\$390,800			
19	PROSECUTION (PLI)		\$263,900	\$263,900	
20	DEPARTMENT OF PUBLIC SAFETY				
21	ADMINISTRATIVE SERVICES		\$2,755,000	\$2,517,600	\$237,400
22	CENTRAL COMMUNICATIONS	\$508,100			
23	HOUSING PROGRAM	\$339,700			
24	LABORATORY SERVICES	\$125,400			
25	OFFICE OF THE COMMISSIONER	\$529,300			
26	RECORDS & IDENTIFICATION	\$99,300			
27	RESEARCH & PLANNING	\$436,400			
28	TRAINING	\$716,800			
29	ENFORCEMENT		\$8,868,900	\$8,838,900	\$30,000

1	DETACHMENTS & CIB	\$7,945,700		
2	DIVISION HEADQUARTERS	\$520,000		
3	NARCOTICS UNIT	\$403,200		
4	ENFORCEMENT (PLI)		\$1,020,800	\$1,020,800
5	JUDICIAL SERVICES		\$905,100	\$905,100
6	JUDICIAL SERVICES (PLI)		\$169,200	\$169,200
7	PREVENTION OF CRIME		\$39,900	\$39,900
8	OFFICE OF THE GOVERNOR			
9	CRIMINAL JUSTICE PLANNING		\$2,100,600	\$321,500
10	ACTION GRANTS	\$1,586,300		\$1,779,100
11	PLANNING	\$438,900		
12	POLICE STANDARDS COUNCIL	\$75,400		
13	HUMAN RIGHTS COMMISSION		\$326,500	\$326,500
14	PUBLIC DEFENDER		\$1,149,000	\$1,149,000
15	ADMINISTRATION	\$93,900		
16	1ST JUDICIAL DISTRICT	\$136,800		
17	2ND JUDICIAL DISTRICT	\$65,100		
18	3RD JUDICIAL DISTRICT	\$615,900		
19	4TH JUDICIAL DISTRICT	\$237,300		
20	STATE BOND COMMITTEE			
21	DEBT SERVICE		\$961,200	\$961,200
22	CATEGORY FUND SOURCES			
23	GENERAL FUND		\$47,854,800	
24	FEDERAL PROGRAM RECEIPTS		\$1,779,100	
25	PROGRAM RECEIPTS		\$213,100	
26	INTERAGENCY RECEIPTS		<u>\$307,100</u>	
27	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		\$50,154,100	

* * * * * DEVELOPMENT * * * * *

APPROPRIATION APPROPRIATION FUND SOURCES

SCS CS SS HB 70

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2	DEPARTMENT OF ADMINISTRATION			
3	SURPLUS PROPERTY	\$187,500		\$187,500
4	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT			
5	DEVELOPMENTAL LOANS	\$217,900	\$217,900	
6	ECONOMIC ENTERPRISE	\$803,900	\$803,900	
7	ADMINISTRATIVE SUPPORT	\$185,800		
8	GENERAL OPERATIONS	\$618,100		
9	VETERANS' LOAN FUND	\$716,900		\$716,900
10	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS			
11	ADMINISTRATION		\$300,000	
12	ADMINISTRATION	\$152,400		
13	OFFICE OF THE COMMISSIONER	\$147,600		
14	AGRICULTURAL LANDS PROPERTY TAX EXEMPTION	\$196,000	\$196,000	
15	LOCAL BOUNDARY COMMISSION	\$82,700	\$82,700	
16	LOCAL FINANCIAL ASSISTANCE	\$58,000	\$58,000	
17	LOCAL GOVERNMENT ASSISTANCE	\$339,400	\$319,400	\$20,000
18	LOCAL PLANNING ASSISTANCE	\$512,800	\$222,800	\$290,000
19	NATIONAL FOREST RECEIPTS	\$399,100	\$399,100	
20	REVENUE SHARING	\$14,086,900	\$14,086,900	
21	RURAL AFFAIRS COMMISSION	\$19,000	\$19,000	
22	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION	\$150,700	\$150,700	
23	RURAL DEVELOPMENT GRANTS	\$700,000	\$700,000	
24	DEPARTMENT OF FISH AND GAME			
25	KING CRAB QUALITY BOARD	\$202,800		\$202,800
26	DEPARTMENT OF NATURAL RESOURCES			
27	AGRICULTURAL DEVELOPMENT	\$522,000	\$429,300	\$92,700
28	ADMINISTRATION & SUPPORT	\$94,400		
29	AGRICULTURAL LOANS	\$92,700		

1	PLANT MATERIALS CENTER	\$201,400			
2	SMALL GRAIN INCENTIVE	\$20,000			
3	STATE FAIRS	\$113,500			
4	NATIVE CLAIMS PAYMENTS		\$4,443,300	\$4,443,300	
5	DEPARTMENT OF PUBLIC WORKS				
6	REMOTE VILLAGE RADIO		\$141,000	\$141,000	
7	DEPARTMENT OF REVENUE				
8	SHARED TAXES		\$7,325,100	\$7,167,700	\$157,400
9	AMUSEMENT AND GAMING TAX	\$40,900			
10	AVIATION FUEL TAX	\$157,400			
11	BUSINESS LICENSE TAX	\$5,378,200			
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	\$759,000			
13	FISHERIES TAX	\$402,500			
14	LIQUOR LICENSE TAX	\$587,100			
15	OFFICE OF THE GOVERNOR				
16	POLICY DEVELOPMENT AND PLANNING		\$290,000		\$290,000
17	TOKYO OFFICE		\$78,000	\$78,000	
18	TOURISM PROMOTION		\$1,172,300	\$1,172,300	
19	STATE BOND COMMITTEE				
20	DEBT SERVICE		\$893,800	\$893,800	
21	NATURAL DISASTER	\$390,800			
22	PORT FACILITIES	\$70,000			
23	REMOTE HOUSING	\$225,100			
24	WATERS AND HARBORS	\$207,900			
25	CATEGORY FUND SOURCES				
26	GENERAL FUND		\$31,881,800		
27	AVIATION FUEL TAX ACCOUNT		\$157,400		
28	FEDERAL PROGRAM RECEIPTS		\$290,000		
29	PROGRAM RECEIPTS		\$202,800		

1	VETERANS REVOLVING LOAN FUND	\$716,900
2	AGRICULTURAL REVOLVING LOAN FUND	\$92,700
3	SPECIAL SURPLUS PROPERTY REVOLVING FUND RESERVE ACCOUNT	\$187,500
4	INTERAGENCY RECEIPTS	<u>-----\$310,000</u>
5	TOTAL FUNDING -- DEVELOPMENT	\$33,839,100

* * * * * TRANSPORTATION * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
9	DEPARTMENT OF HIGHWAYS				
10	ADMINISTRATION		\$6,691,100	\$6,425,100	\$266,000
11	CENTRAL DISTRICT	\$1,161,400			
12	HEADQUARTERS & LABORATORY	\$2,808,800			
13	INTERIOR DISTRICT	\$1,177,800			
14	SOUTHCENTRAL DISTRICT	\$689,700			
15	SOUTHEAST DISTRICT	\$615,700			
16	WESTERN DISTRICT	\$237,700			
17	MAINTENANCE		\$28,712,400	\$27,029,000	\$1,683,400
18	CENTRAL DISTRICT	\$10,423,700			
19	CONTINGENCY RESERVES	\$886,000			
20	INTERIOR DISTRICT	\$7,461,600			
21	OVERWEIGHT/OVERSIZE PERMITS	\$221,400			
22	SOUTHCENTRAL DISTRICT	\$4,474,900			
23	SOUTHEAST DISTRICT	\$3,989,400			
24	WESTERN DISTRICT	\$1,255,400			
25	DEPARTMENT OF PUBLIC WORKS				
26	ADMINISTRATION		\$864,500	\$784,500	\$80,000
27	ADMINISTRATION	\$618,200			
28	OFFICE OF THE COMMISSIONER	\$246,300			
29	ANCHORAGE INTERNATIONAL AIRPORT		\$6,688,300		\$6,688,300

1	ADMINISTRATION	\$654,200			
2	BUILDING MAINTENANCE	\$868,400			
3	CUSTODIAL	\$768,300			
4	FIELD MAINTENANCE	\$2,576,000			
5	SECURITY	\$1,821,400			
6	AVIATION ADMINISTRATION		\$941,000	\$318,300	\$622,700
7	ADMINISTRATION	\$689,700			
8	LANDS & LEASING	\$251,300			
9	AVIATION ENGINEERING		\$527,100	\$241,100	\$286,000
10	CHIEF ENGINEER	\$107,800			
11	CONSTRUCTION	\$136,800			
12	DESIGN	\$161,800			
13	PLANNING	\$120,700			
14	FAIRBANKS INTERNATIONAL AIRPORT		\$3,212,700		\$3,212,700
15	ADMINISTRATION	\$319,400			
16	BUILDING MAINTENANCE	\$666,500			
17	CUSTODIAL	\$208,700			
18	FIELD MAINTENANCE	\$730,200			
19	SECURITY	\$1,287,900			
20	FAIRBANKS INTERNATIONAL AIRPORT (PLI)		\$220,000		\$220,000
21	ADMINISTRATION	\$39,400			
22	BUILDING MAINTENANCE	\$25,000			
23	SECURITY	\$155,600			
24	MARINE TRANSPORTATION		\$28,387,300	\$28,335,800	\$51,500
25	ADMINISTRATION	\$1,494,100			
26	ADVERTISING & PROMOTION	\$71,800			
27	REMOTE ROUTES SUBSIDY	\$189,000			
28	SOUTHEAST SHORE FACILITIES	\$1,115,000			
29	SOUTHEAST VESSEL OPERATIONS	\$21,533,500			

1	SOUTHWEST SHORE FACILITIES	\$251,000			
2	SOUTHWEST VESSEL OPERATIONS	\$3,732,900			
3	TRUNK & SECONDARY AIRPORTS		\$6,514,100	\$6,134,800	\$379,300
4	ADMINISTRATION	\$576,800			
5	REGIONAL OPERATIONS	\$5,937,300			
6	TRUNK & SECONDARY AIRPORTS (PLI)		\$349,700	\$349,700	
7	ADMINISTRATION	\$10,900			
8	REGIONAL OPERATIONS	\$338,800			
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		\$18,687,800	\$15,911,400	\$2,776,400
11	AVIATION	\$7,331,000			
12	HIGHWAYS	\$7,223,100			
13	MARINE TRANSPORTATION	\$4,133,700			
14	CATEGORY FUND SOURCES				
15	GENERAL FUND		\$85,529,700		
16	PROGRAM RECEIPTS		\$1,558,200		
17	INTERNATIONAL AIRPORT REVENUE FUND		\$13,766,100		
18	INTERAGENCY RECEIPTS		<u>\$942,000</u>		
19	TOTAL FUNDING -- TRANSPORTATION		\$101,796,000		
20			* * * * *		
21			GENERAL GOVERNMENT		
22			* * * * *		
23	DEPARTMENT OF ADMINISTRATION		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
24	ACCOUNTING			ITEMS	GENERAL FUND OTHER FUNDS
25	ACCOUNTING SERVICES	\$137,500		\$809,500	\$809,500
26	ADMINISTRATION	\$151,500			
27	PAYROLL ACCOUNTING	\$342,400			
28	PRE-AUDIT	\$178,100			
29	DATA PROCESSING			\$2,843,600	\$2,461,900 \$381,700

1	ADMINISTRATION	\$355,500			
2	SERVICES TO ADMINISTRATION	\$493,700			
3	SERVICES TO OPERATING AGENCIES	\$1,809,400			
4	TELECOMMUNICATIONS NETWORK	\$185,000			
5	EXECUTIVE ADMINISTRATION		\$2,902,000	\$2,871,800	\$30,200
6	ADMINISTRATIVE SERVICES	\$183,300			
7	BUDGET AND MANAGEMENT	\$475,500			
8	INTERNAL AUDIT	\$263,600			
9	OFFICE OF THE COMMISSIONER	\$1,979,600			
10	GENERAL SERVICES		\$1,855,900	\$1,402,600	\$453,300
11	ARCHIVES & RECORDS	\$466,200			
12	CENTRAL DUPLICATING	\$270,100			
13	CENTRAL MAIL & SWITCHBOARD	\$235,000			
14	LEASING & FACILITIES	\$44,900			
15	PROPERTY CONTROL	\$120,200			
16	PURCHASING	\$606,600			
17	RISK MANAGEMENT	\$112,900			
18	LABOR RELATIONS AGENCY		\$79,800	\$79,800	
19	PERSONNEL		\$1,319,800	\$1,319,800	
20	EMPLOYEE NEGOTIATIONS/RELATIONS	\$250,500			
21	PERSONNEL MANAGEMENT	\$1,069,300			
22	RETIREMENT & BENEFITS		\$692,800	\$73,500	\$619,300
23	DEFERRED COMPENSATION	\$21,100			
24	EMPLOYEE HEALTH INSURANCE	\$44,600			
25	FICA	\$54,300			
26	PUBLIC EMPLOYEES' SYSTEM	\$283,500			
27	TEACHERS' SYSTEM	\$281,500			
28	TERRITORIAL EMPLOYEES	\$7,800			
29	DEPARTMENT OF HEALTH & SOCIAL SERVICES				

1	VITAL STATISTICS		\$193,900	\$193,900	
2	DEPARTMENT OF HIGHWAYS				
3	WORKING CAPITAL FUND		\$11,301,800		\$11,301,800
4	ADMINISTRATION	\$349,700			
5	CENTRAL DISTRICT	\$3,985,900			
6	INTERIOR DISTRICT	\$3,285,100			
7	SOUTHCENTRAL DISTRICT	\$1,936,500			
8	SOUTHEASTERN DISTRICT	\$1,128,900			
9	WESTERN DISTRICT	\$615,700			
10	DEPARTMENT OF LAW				
11	LEGAL SERVICES		\$2,408,500	\$1,571,600	\$836,900
12	LEGAL SERVICES (PLI)		\$102,300	\$66,300	\$36,000
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUILDING SECURITY		\$141,100	\$141,100	
15	DEPARTMENT OF PUBLIC WORKS				
16	BUILDINGS		\$5,871,200	\$3,132,900	\$2,738,300
17	ADMINISTRATION	\$230,700			
18	CONSTRUCTION INSPECTION	\$195,600			
19	MAINTENANCE	\$5,188,400			
20	PLANNING & DESIGN	\$256,500			
21	COMMUNICATIONS		\$924,500	\$924,500	
22	ADMINISTRATION	\$233,200			
23	SUPPORT TO STATE AGENCIES	\$638,500			
24	TELETYPE OPERATIONS	\$52,800			
25	COMMUNICATIONS (PLI)		\$141,300	\$141,300	
26	DEPARTMENT OF REVENUE				
27	ADMINISTRATION & SUPPORT		\$881,800	\$881,800	
28	ADMINISTRATIVE SERVICES	\$728,600			
29	OFFICE OF THE COMMISSIONER	\$153,200			

1	COLLECTIONS		\$2,972,600	\$2,972,600	
2	BORDER INSPECTION STATION	\$255,800			
3	DELINQUENT TAX COLLECTION	\$649,400			
4	EXCISE TAXES	\$325,100			
5	INDIVIDUAL & BUSINESS TAXES	\$1,183,000			
6	PROPERTY TAX	\$559,300			
7	COLLECTIONS (PLI)		\$239,600	\$239,600	
8	INDIVIDUAL & BUSINESS TAXES	\$184,000			
9	PIPELINE COLLECTIONS	\$55,600			
10	TREASURY MANAGEMENT		\$822,500	\$567,300	\$255,200
11	LEGISLATURE				
12	BUDGET & AUDIT COMMITTEE		\$1,208,700	\$1,071,800	\$136,900
13	COMMITTEE EXPENSES	\$50,000			
14	LEGISLATIVE AUDIT	\$850,100			
15	LEGISLATIVE FINANCE	\$308,600			
16	LEGISLATIVE COUNCIL		\$3,794,400	\$3,794,400	
17	COUNCIL	\$3,794,400			
18	OFFICE OF THE GOVERNOR				
19	CONTINGENCY FUND		\$250,000	\$250,000	
20	ELECTION CAMPAIGN COMMISSION		\$219,900	\$219,900	
21	EQUAL EMPLOYMENT OPPORTUNITY		\$120,700	\$120,700	
22	EXECUTIVE MANSION		\$82,000	\$82,000	
23	EXECUTIVE OFFICE		\$1,314,600	\$1,314,600	
24	LIEUTENANT GOVERNOR		\$278,600	\$278,600	
25	PLANNING AND RESEARCH		\$1,206,900	\$728,600	\$478,300
26	REGULAR ELECTIONS		\$390,700	\$390,700	
27	TELECOMMUNICATIONS		\$255,000	\$255,000	
28	CATEGORY FUND SOURCES				
29	GENERAL FUND		\$28,358,100		

1	FEDERAL PROGRAM RECEIPTS	\$478,300
2	PROGRAM RECEIPTS	\$70,300
3	PUBLIC EMPLOYEES RETIREMENT SYSTEM FUND	\$425,000
4	TEACHERS RETIREMENT SYSTEM FUND	\$423,000
5	HIGHWAY WORKING CAPITAL FUND	\$11,301,800
6	FICA ADMINISTRATION FUND RESERVE ACCOUNT	\$56,700
7	INTERAGENCY RECEIPTS	<u>14,512,800</u>
8	TOTAL FUNDING -- GENERAL GOVERNMENT	\$45,626,000
9	TOTAL OPERATING BUDGET	\$696,813,100

10 * SEC. 15. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE ON THE DAY AFTER PASSAGE AND
 11 APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL. THE ALLOCATIONS ARE TO BE CONSIDERED LEGISLATIVE
 12 GUIDELINES.

13		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
14					
15		* * * * * EDUCATION * * * * *			
16	DEPARTMENT OF EDUCATION				
17	ACQUISITION OF MUSEUM OBJECTS, JUNEAU		\$25,000	\$25,000	
18	ANCHORAGE FM RADIO STATION		\$40,000	\$40,000	
19	BETHEL RADIO FIRE PROTECTION		\$26,000	\$26,000	
20	COMMUNITY LIBRARY CONSTRUCTION GRANTS		\$110,000		\$110,000
21	DILLINGHAM RADIO FIRE PROTECTION		\$7,000	\$7,000	
22	KOTZEBUE RADIO FIRE PROTECTION		\$7,000	\$7,000	
23	LIBRARY ACQUISITION FUND FOR RARE ITEMS		\$10,000	\$10,000	
24	NOME-BELTZ ROOF REPLACEMENT		\$238,200	\$238,200	
25	TELEVISION TIME-BASE CORRECTOR, BETHEL		\$15,000	\$15,000	
26	STATE OPERATED SCHOOLS				
27	AUTOMOTIVE EQUIPMENT, MOBILE HOMES		\$70,000	\$70,000	
28	PLAYGROUND FENCING, COPPER CENTER		\$8,000	\$8,000	
29	UNIVERSITY OF ALASKA				

1	KODIAK COMMUNITY COLLEGE PARKING	\$30,000	\$30,000	
2	LIBRARY BOOKS, MATERIALS, ANCHORAGE CAMPUS	\$150,000	\$150,000	
3	LIBRARY BOOKS, MATERIALS, AUKE LAKE	\$25,000	\$25,000	
4	SEWER ASSESSMENTS & CONNECTIONS, AUKE LAKE	\$35,000	\$35,000	
5	VOCATIONAL EDUCATION EQUIPMENT, AUKE LAKE	\$150,000	\$150,000	
6	TOTAL FUNDING -- EDUCATION	\$946,200		
7				
8	DEPARTMENT OF EDUCATION			
9	SKILL CENTER FENCE & STORAGE SHED	\$60,000	\$60,000	
10	TOTAL FUNDING -- SOCIAL SERVICES	\$60,000		
11				
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
13	HEALTH CENTER AT FT. YUKON	\$200,000	\$200,000	
14	KITCHEN & LAUNDRY EQUIPMENT, HARBORVIEW	\$23,000	\$23,000	
15	TOTAL FUNDING -- HEALTH	\$223,000		
16				
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
18	PELICAN SEWER SYSTEM	\$60,000	\$60,000	
19	DEPARTMENT OF FISH & GAME			
20	FIRE LAKE OUTLET CONTROL	\$30,000	\$30,000	
21	FIRE LAKE WATER PURIFICATION	\$35,000	\$35,000	
22	FRAZIER RIVER FISH LADDER DESIGN	\$25,000	\$25,000	
23	HARRIS HARBOR FLOATS	\$30,000	\$30,000	
24	LAND ACQUISITION, MATANUSKA LAKE	\$20,000	\$10,000	\$10,000
25	SNETTISHAM PRODUCTION FEASIBILITY STUDY	\$20,000	\$20,000	
26	STAND-BY GENERATOR, CRYSTAL LAKE	\$73,600	\$73,600	
27	DEPARTMENT OF NATURAL RESOURCES			
28	MERRILL FIELD SUBDIVISION DEVELOPMENT (MFSRA)	\$506,700		\$506,700
29	SPECIAL ASSESSMENTS TO STATE-OWNED LANDS	\$540,600	\$540,600	

1	DEPARTMENT OF PUBLIC SAFETY		
2	PATROL VESSEL PURCHASE	\$375,000	\$375,000
3	OFFICE OF THE GOVERNOR		
4	VILLAGE SAFE WATER PROJECTS	\$1,000,000	\$1,000,000
5	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT	\$2,715,900	
6	* * * * * ADMINISTRATION OF JUSTICE * * * * *		
7	ALASKA COURT SYSTEM		
8	IMPROVEMENTS TO NEW ANCHORAGE COURT BUILDING	\$26,600	\$26,600
9	JUNEAU COURT BUILDING PLAZA	\$130,000	\$130,000
10	STORAGE ADDITION, BETHEL	\$97,000	\$97,000
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
12	JAIL AT GALENA	\$3,500	\$3,500
13	JUNEAU STATE JAIL FENCING	\$39,700	\$39,700
14	SMOKE DETECTION SYSTEM, ANCHORAGE	\$25,600	\$25,600
15	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE	\$322,400	
16	* * * * * DEVELOPMENT * * * * *		
17	DEPARTMENT OF PUBLIC WORKS		
18	REMOTE VILLAGE RADIO EQUIPMENT	\$25,000	\$25,000
19	WATERS & HARBORS PROJECTS	\$688,000	\$688,000
20	ADMINISTRATION, PLANNING, & ENGINEERING	\$410,500	
21	BARANOF-ANGOON HARBOR FACILITIES	\$75,000	
22	EMERGENCY REPAIRS, STATEWIDE	\$50,000	
23	NOME HARBOR DREDGING	\$2,500	
24	SITKA HARBOR FACILITIES	\$150,000	
25	WATERS & HARBORS PROJECTS (WCFT/GF)	\$565,000	\$565,000
26	OTHER SELECTED PROJECTS	\$565,000	
27	TOTAL FUNDING -- DEVELOPMENT	\$1,278,000	
28	* * * * * TRANSPORTATION * * * * *		
29	DEPARTMENT OF HIGHWAYS		

1	ANCHORAGE SERVICE ROAD		\$50,000	\$50,000
2	MAINTENANCE EQUIPMENT		\$634,000	\$634,000
3	MAINTENANCE STATION, BETHEL		\$350,000	\$350,000
4	OVERHEAD CRANE, VALDEZ		\$10,000	\$10,000
5	POWER TRANSFORMER, ANCHORAGE		\$20,000	\$20,000
6	ROOF REPAIRS		\$40,000	\$40,000
7	SECURITY FENCING		\$100,000	\$100,000
8	DEPARTMENT OF PUBLIC WORKS			
9	BASE RADIO STATION, JUNEAU		\$30,000	\$30,000
10	DINING ROOM CONVERSIONS		\$100,000	\$100,000
11	DISHWASHERS, MATANUSKA & TAKU		\$50,000	\$50,000
12	DOCK FENDER, PILING & SURFACE REPAIRS, HAINES		\$100,000	\$100,000
13	ENGINE ROOM SOUNDPROOFING		\$140,000	\$140,000
14	REPLACE CAR DECKS, MALASPINA, TAKU, & MATANUSKA		\$500,000	\$500,000
15	SALTWATER SYSTEMS		\$100,000	\$100,000
16	TERMINAL IMPROVEMENTS, AUKE BAY		\$200,000	\$200,000
17	TRACTOR PURCHASE, SOUTHEAST		\$24,000	\$24,000
18	TOTAL FUNDING -- TRANSPORTATION		\$2,448,000	
19		* * * * *	GENERAL GOVERNMENT	* * * * *
20	DEPARTMENT OF ADMINISTRATION			
21	DATA PROCESSING FIRE PROTECTION		\$40,000	\$40,000
22	DEPARTMENT OF HIGHWAYS			
23	EQUIPMENT PURCHASES (HWCF)		\$7,300,000	\$7,300,000
24	DEPARTMENT OF PUBLIC WORKS			
25	BUILDINGS PROJECTS		\$693,300	\$693,300
26	BOILER REPAIR/REPLACEMENT	\$20,000		
27	CAPITOL BUILDING REMODELING	\$200,000		
28	COMMUNITY BUILDING RENOVATION, JUNEAU	\$26,000		
29	DIVISION OF BUILDINGS SITE WORK, JUNEAU	\$35,000		

1	FISH & GAME BUILDING, JUNEAU	\$100,000		
2	GOVERNORS MANSION, EXTERIOR PAINTING	\$17,000		
3	GRIFFIN BUILDING RENOVATION, KODIAK	\$20,000		
4	PAINTING STATE FACILITIES	\$60,000		
5	PIONEERS HOME FIRE ALARM, SITKA	\$30,000		
6	RECORDS CENTER SITE WORK, JUNEAU	\$28,000		
7	ROOF REPAIRS, STATEWIDE	\$100,000		
8	STATE OFFICE BUILDING CONTROL REFINEMENT, JUNEAU	\$32,300		
9	STATE OFFICE BUILDING PARTITIONS, JUNEAU	\$25,000		
10	COMMUNICATIONS EQUIPMENT PURCHASES		\$1,726,500	\$1,726,500
11	TOTAL FUNDING -- GENERAL GOVERNMENT		\$9,759,800	
12	CAPITAL BUDGET FUND SOURCES			
13	GENERAL FUND		\$9,826,600	
14	FEDERAL PROGRAM RECEIPTS		\$120,000	
15	HIGHWAY WORKING CAPITAL FUND		\$7,300,000	
16	MERRILL FIELD SUBDIVISION RESERVE ACCOUNT		<u>506,700</u>	
17	TOTAL CAPITAL BUDGET		\$17,753,300	

18 * SEC. 16. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

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MERRILL FIELD SUBDIVISION RESERVE ACCOUNT \$506,700
TOTAL CAPITAL BUDGET \$20,624,000
* SEC. 15. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

* Sec. 17. The following appropriation items are for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval (allocations are to be considered legislative guidelines). The expenditure of funds appropriated/allocated by this Act shall be in accordance with the conditions and intent set out in the "Free Conference Committee Report, FY 76, Operating and Capital Budget" as published by the legislative finance division.

Allocation Items	Appropriation Items	Appropriation Fund Sources	
		General Fund	Other Funds
EDUCATION			
Department of Education			
Nome-Beltz Roof Replacement	\$ 238,200	\$ 238,200	
Library Acquisition Fund for Rare Items	10,000	10,000	
Community Library Construction Grants (Federal)	110,000		\$ 110,000
Acquisition of Museum Objects, Juneau	25,000	25,000	
Acquisition of Rare Alaskana, Juneau	10,000	10,000	
Anchorage FM Radio Station	40,000	40,000	
Kotzebue Radio Fire Protection	7,000	7,000	
Bethel Radio Fire Protection	26,000	26,000	
Dillingham Radio Fire Protection	7,000	7,000	
Kodiak Museum Fire Suppression System, Halon 1301	17,000	17,000	
Television Time-Base Corrector, Bethel	15,000	15,000	
Automotive Equipment, Mobile Homes	70,000	70,000	
Mobile Home, Anderson Village	22,000	22,000	
Playground Fencing, Copper Center	8,000	8,000	
Generator Replacement, Perryville	61,200	61,200	
High School Aquaculture Project, Sand Point	10,000	10,000	
School Gymnasium Improve- ments, Anderson Village	60,000	60,000	
Library, Healy School Library (Community), Glennallen	3,000	3,000	
10,000	10,000		
Tok School Wiring	12,500	12,500	
Translators - Hope, Girdwood, Kenai, Seward, Sutton	145,000	145,000	
Kotzebue Radio Building	85,000	85,000	

Chapter 209

Eklutna Village Church Museum	10,000	10,000
Kodiak Museum Alaskana	17,000	17,000
Talkeetna Museum	5,000	5,000
Anchorage Transportation Museum Construction and Acquisition	90,500	90,500
Rural School Construction Contingency	800,000	800,000
Nondalton	\$ 75,000	
Hoonah	40,000	
Klawock	20,000	
Pelican	64,000	
Galena	385,000	
Hydaburg	150,000	
Delta	53,000	
Contingency	13,000	

Metlakatla School, Fire Code Deficiencies	100,000	100,000
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University of Alaska

Library Books, Instructional Materials for Anchorage Campus	150,000	150,000
Kodiak Community College Parking	30,000	30,000
Sewer Assessments & Connections, Auke Lake Campus	35,000	35,000
Library Books, Instructional Materials, Auke Lake	25,000	25,000
Vocational Education Equipment, Auke Lake	150,000	150,000
Kotzebue Modular Home Community College	25,000	25,000
Mat-Su Community College, Lab Equipment, Heating, Refrigeration, Air Conditioning Program	35,000	35,000
Ketchikan Community College Building Repairs	15,000	15,000
Fairbanks Campus, Irving & Resources Buildings	700,000	700,000
Kuskokwim Community College, Instructional TV	154,600	154,600
Kenai Community College, Shop	50,000	50,000
Rare Alaskan Books, Fairbanks Campus	10,000	10,000

SOCIAL SERVICES

Department of Education

Skill Center Fence and Storage Shed	60,000	60,000
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HEALTH

Department of Health
and Social Services

Modular Homes, Glennallen	30,000	30,000	
Fire Safety Improve- ments, Harborview	100,000	100,000	
Alaska Psychiatric Institute Sprinkler System	230,500	230,500	
Kitchen, Laundry Equipment, Harborview	23,000	23,000	
Health Center at Fort Yukon	200,000	200,000	

NATURAL RESOURCES MANAGEMENT

Office of the Governor

Village Safe Water Projects	1,000,000	1,000,000	
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Department of
Natural Resources

Special Assessments to State-owned Lands	540,600	540,600	
Merrill Field Sub- division Development (MPRA)	506,700		506,700
Harding Lake Recrea- tion Area, Fencing	25,000	25,000	
Fairview Park Acquisi- tion, Anchorage	20,000	20,000	
1970 Recreation Facilities Bond Fund	2,400	2,400	

Department of
Fish and Game

Fire Lake Outlet Control	30,000	30,000	
Fire Lake Water Purification	35,000	35,000	
Harris Harbor Floats	30,000	30,000	
Frazier River Fish Ladder Design	25,000	25,000	
Fort Richardson Well Field	150,000	150,000	
Fish Transport Unit Incubation Buildings, Crooked Creek	70,000	70,000	
Side-Scanning Sonar	75,000	75,000	
Alaska Children's Zoo, Anchorage	30,000	30,000	
Land Acquisition, Matanuska Lake (GF/FED)	23,000	23,000	
Incubation Buildings, Big Lake	20,000	10,000	10,000
	129,000	129,000	

Chapter 209

Standby Generator, Crystal Lake	73,600	73,600
Snettisham Production Feasibility Study	20,000	20,000
Radar, Diesel Engine Replacement	41,600	41,600

Department of Environ-
mental Conservation

Pelican Sewer System	60,000	60,000
Water Study for Eagle River	25,000	25,000

Department of
Public Safety

Patrol Vessel Purchase	375,000	375,000
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PUBLIC PROTECTION

Department of
Military Affairs

Armory Master Plan	15,000	15,000
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ADMINISTRATION OF JUSTICE

Department of Health
& Social Services

Smoke Detection System, Anchorage	25,600	25,600
Juneau State Jail Fencing	39,700	39,700
Jail, Galena	3,500	3,500
Jail, Cordova	50,000	50,000
Jail, Mountain Village	27,000	27,000
1970 Correctional Facilities Bond Fund	76,800	76,800

Alaska Court System

Remodel Old Anchorage Court Building	110,800	110,800
Improvements to New Anchorage Court Building	26,600	26,600
Electronic Recording Equipment	47,600	47,600
Juneau Court Building Plaza	130,000	130,000
Site Work, Valdez Court Building	96,000	96,000

Department of
Public Safety

Police Academy Sprinkler System	51,000	51,000
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DEVELOPMENT

Department of Natural Resources		
Plant Materials Center Laboratory, Office Building State Fairs	140,000	140,000
Haines, sewer and sanitation	30,000	30,000
Palmer, sewer and sanitation	60,000	60,000
Fairbanks (Tanana Valley) sewer and sanitation	51,700	51,700
Agricultural Loan Fund Capitalization	200,000	200,000
Department of Public Works		
Water and Harbors Projects (WCFT/GF)		
Administration, Planning and Engineering	410,500	410,500
Baranof-Angoon Harbor Facilities	150,000	150,000
Emergency Repairs, Statewide	50,000	50,000
Ninilchik Harbor Facilities	15,000	15,000
Nome Harbor Dredging	2,500	2,500
Petersburg Harbor Facilities	175,000	175,000
Sitka Harbor Facilities	250,000	250,000
Valdez Harbor Facilities	100,000	100,000
Wrangell Boat Harbor Repairs	50,000	50,000
Kodiak Small Boat Harbor	500,000	500,000
Harris Harbor - Aurora Basin	200,000	200,000
Kotzebue Boat Harbor	250,000	250,000
Remote Village Radio Equipment	25,000	25,000
Department of Community and Regional Affairs		
Generator, Stevens Village	20,000	20,000

Chapter 209

Eagle Wickersham Court House	25,000	25,000
Shishmaref Hot Springs Shelter	25,000	25,000
Selawik Hot Springs Shelter	25,000	25,000
Healy Lake Generator	15,000	15,000
Ruby Generator	15,000	15,000
Tok Community Center	20,000	20,000

TRANSPORTATION

Department of Public Works

Replace Ferry Car Decks	500,000	500,000
Saltwater Sanitary Lines	100,000	100,000
Dishwasher Purchase Engine Room	50,000	50,000
Soundproofing	140,000	140,000
Tustumena Stabilizers/ Dining Room Conversion	100,000	100,000
Base Radio Station, Juneau	30,000	30,000
Auke Bay Terminal Improvements	200,000	200,000
Water Storage Facility	50,000	
Sewer Treatment Facility	150,000	
Tractor Purchase	24,000	24,000
Dock Fender Repairs, Haines	100,000	100,000
Crosswind Runway, Kwethluk	35,000	35,000
Runway Reconstruction, Kiana	20,000	20,000
Birch Creek Airport	50,000	50,000
Nondalton Runway Extension	12,000	12,000
Snowblower, Togiak	60,000	60,000
Extend existing Kodiak-Iliamna Port and Vessel Study to include Aleutian and Bristol Bay Area	50,000	50,000
Valdez Airport Upgrading and Maintenance	242,700	242,700
Supplemental Appropriation (IARF \$904.5; FED \$1,148.5)	2,053,000	2,053,000
Terminal Remodeling, Fairbanks (IARF)	880,000	880,000
Sewer Outfall Line, Anchorage (IARF)	50,000	50,000
Sewer Interceptor, Fairbanks (IARF)	50,000	50,000
Lake Hood Sewer, Anchorage (IARF)	20,000	20,000

East Side Cargo Area, Fairbanks (IARF \$53.4; FED \$771.6)	825,000	825,000
Fire Rescue Vehicle, Fairbanks (IARF \$40.0; FED \$160.0)	200,000	200,000
Sand Storage Drying, Fairbanks (IARF)	75,000	75,000
Maintenance Equipment (IARF)	252,000	252,000
Security Fire/Rescue Equipment, Anchorage (IARF \$317.0; FED \$240.0)	557,000	557,000
1970 Airport Construction Bond Fund	9,200	9,200

Department of Highways

Maintenance Station, Bethel	350,000	350,000
Roof Repairs	40,000	40,000
Overhead Crane, Valdez	10,000	10,000
Power Transformer, Anchorage	20,000	20,000
Security Fencing	100,000	100,000
Maintenance Equipment	634,000	634,000
Anchorage Service Road	50,000	50,000
Chena Pump Road	125,000	125,000
Whittier Winter Shuttle	50,000	50,000
Soapstone Road	50,000	50,000
Nulato Road Project	50,000	50,000
Erling Flo Road	25,000	25,000

GENERAL GOVERNMENT

Department of
Administration

Data Processing		
Fire Protection	40,000	40,000

Department of
Public Works

Buildings Projects

Boiler Replacement	20,000	20,000
Roof Repairs	100,000	100,000
Juneau State Office Building Partitions	25,000	25,000
Painting State Facilities	60,000	60,000
Fish and Game Building, Juneau	100,000	100,000
Painting Governor's Mansion	17,000	17,000
Capitol Building Remodeling	200,000	200,000
Juneau Community Building Renovation	26,000	26,000
Juneau Records Center Site Work	28,000	28,000

Chapter 209

Juneau Division of Buildings Site Work	35,000	35,000
Kodiak Griffin Building Renovation	20,000	20,000
Juneau State Office Building Control Refinements	32,300	32,300
Sitka Pioneers Home Fire Alarm	30,000	30,000
Renovate space in Juneau Court Building and other Buildings for Move	309,000	309,000

Communications Equipment Purchases	1,726,500	1,726,500
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Department of Highways

Equipment Purchases (HWCF)	7,300,000	7,300,000
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Capital Budget Fund Sources

General Fund	16,217,700
Federal Program Receipts	2,440,100
Highway Working Capital Fund	7,300,000
Merrill Field Subdivision Reserve Account	506,700
International Airport Revenue Fund	<u>2,641,900</u>
	29,106,400

* Sec. 18. This Act takes effect immediately in accordance with AS 01.10.070(c).