

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 70

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$530,066,300 is appropriated from the general
11 fund and from the following unreserved special accounts in the general fund
12 for the period specified, to be apportioned according to the schedules in
13 secs. 13 and 14 of this Act.

	<u>Operating</u>	<u>Capital</u>
14		
15 General Fund	\$498,431,400	\$11,444,300
16 Highway Fuel Tax Account	15,771,200	
17 Aviation Fuel Tax Account	3,166,400	
18 Watercraft Fuel Tax Account		<u>1,253,000</u>
19	<u>\$517,369,000</u>	<u>\$12,697,300</u>

20 * Sec. 2. The sum of \$1,323,700 is appropriated from the following
21 special fund reserve accounts in the general fund for the period specified,
22 to be apportioned according to the schedules in secs. 13 and 14 of this Act.

	<u>Operating</u>	<u>Capital</u>
23		
24 FICA Administration Fund		
25 Reserve Account	\$ 54,500	
26 Special Surplus Property		
27 Revolving Fund Reserve		
28 Account	187,500	
29 Second Injury Fund Reserve		

1	Account	\$ 264,800	
2	Sick and Disabled Fishermen's		
3	Fund Reserve Account	269,500	
4	Donated Commodities Handling		
5	Fee Reserve Account	40,700	
6	Merrill Field Subdivision		
7	Reserve Account	<u> </u>	\$ 506,700
8		\$ 817,000	\$ 506,700

9 * Sec. 3. The sum of \$48,733,900 is appropriated from the following
10 special funds of the state for the period specified, to be apportioned
11 according to the schedules in secs. 13 and 14 of this Act.

		<u>Operating</u>	<u>Capital</u>
13	Public Employees' Retirement		
14	Fund	\$ 420,100	
15	Teachers' Retirement System		
16	Fund	418,200	
17	Veterans' Revolving Loan Fund	754,500	
18	Agricultural Revolving Loan		
19	Fund	92,700	
20	Fish and Game Fund	2,343,300	
21	International Airport		
22	Revenue Fund	13,633,800	
23	School Fund (cigarette tax)	2,275,000	
24	Highway Working Capital Fund	18,776,300	\$ 7,300,000
25	Federal Revenue Sharing Fund	<u>2,720,000</u>	<u> </u>
26		\$ 41,433,900	\$ 7,300,000

27 * Sec. 4. The sum of \$102,067,000 is appropriated from federal program
28 receipts estimated to be received for general fund, special fund and bond
29 construction fund programs during the period specified, to be apportioned

1 according to the schedules in secs. 13 and 14 of this Act.

	<u>Operating</u>	<u>Capital</u>
2		
3	\$101,947,000	\$ 120,000

4 * Sec. 5. The sum of \$23,621,400 is appropriated from other program
5 receipts estimated to be received for general fund, special fund and bond
6 construction fund programs during the period specified, to be apportioned
7 according to the schedules in secs. 13 and 14 of this Act.

	<u>Operating</u>
8	
9	\$ 23,621,400

10 * Sec. 6. The sum of \$19,579,600 is appropriated from interagency re-
11 cepts estimated to be received for general fund, special fund and bond
12 construction fund programs during the period specified, to be apportioned
13 according to the schedules in secs. 13 and 14 of this Act.

	<u>Operating</u>
14	
15	\$ 19,579,600

16	TOTAL BUDGET	\$725,391,900	\$704,767,900	\$20,624,000
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17 * Sec. 7. If the amount required under applicable statutes for refunds of
18 shared taxes and revenues to eligible political subdivisions exceeds the
19 estimates appropriated by this Act, the excess is appropriated.

20 * Sec. 8. If the amount required to be paid by law into the Alaska Native
21 Fund as established in P.L. 92-203 exceeds the estimate appropriated by this
22 Act, the excess is appropriated.

23 * Sec. 9. If watercraft fuel tax receipts fall short of the estimate
24 appropriated from that source by this Act, the amount of the shortfall is
25 appropriated from the general fund for waters and harbors projects.

26 * Sec. 10. (a) Appropriation items contained in this Act may be revised
27 on approval by the governor and the Legislative Budget and Audit Committee
28 to allow for

29 (1) increase of an appropriation item based on additional federal

1 or other program receipts; or

2 (2) establishment of a new, permanent position not authorized in
3 the appropriated operating budget; or

4 (3) reallocation between appropriation items.

5 * Sec. 11. If federal or other program receipts fall short of the esti-
6 mates appropriated by this Act, the governor shall reduce the affected
7 appropriation by the amount of the shortfall in receipts.

8 * Sec. 12. If federal or other program receipts exceed the estimates
9 appropriated by this Act and are appropriated to the affected program, the
10 appropriation from state funds for the affected program shall be reduced by
11 the amount of the excess provided the reductions are not inconsistent with
12 applicable federal statutes.

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17 (TABLES FOLLOW BEGINNING ON PAGE 5)
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1 * SEC. 13. UNLESS OTHERWISE NOTED, THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE FISCAL YEAR
 2 BEGINNING JULY 1, 1975 AND ENDING JUNE 30, 1976. THE ITEMS IN THE ALLOCATION COLUMN ARE LEGISLATIVE GUIDELINES FOR
 3 AGENCY PROGRAM NOTIFICATION.

4 * * * * * EDUCATION * * * * *

5	6	7	8	9
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
7	DEPARTMENT OF ADMINISTRATION			
8	TEACHER RETIREMENT	\$5,062,800	\$5,062,800	
9	DEPARTMENT OF EDUCATION			
10	ADMINISTRATION & SUPPORT	\$1,218,900	\$1,148,700	\$70,200
11	DEPARTMENT OPERATIONS	\$573,000		
12	FIELD SERVICES	\$214,200		
13	FINANCE & ACCOUNTING	\$186,900		
14	INTERNAL SUPPORT	\$244,800		
15	ARTTC	\$645,500	\$216,100	\$429,400
16	CORRESPONDENCE STUDY	\$364,300		\$364,300
17	DEBT RETIREMENT/LOCAL	\$9,121,000	\$9,121,000	
18	DOMICILIARY SERVICES	\$2,249,600	\$2,249,600	
19	BOARDING HOME PROGRAM	\$2,249,600		
20	EDUCATION PROGRAM SUPPORT	\$1,310,300	\$572,000	\$738,300
21	CAREER & VOCATIONAL EDUCATION	\$315,300		
22	FEDERAL PROGRAMS ADMINISTRATION	\$511,000		
23	LEARNER ASSISTANCE	\$484,000		
24	EDUCATIONAL BROADCASTING COMMISSION	\$1,266,300	\$1,266,300	
25	EXECUTIVE ADMINISTRATION	\$813,800	\$523,500	\$290,300
26	BOARDS & COMMISSIONS	\$79,900		
27	OFFICE OF THE COMMISSIONER	\$733,900		
28	FEDERAL PROGRAMS	\$8,200,000		\$8,200,000
29	FOUNDATION PROGRAM/REGULAR	\$112,364,100	\$112,364,100	

1	MANPOWER & ADULT EDUCATION		\$843,100	\$600,000	\$243,100
2	ADULT BASIC EDUCATION	\$634,900			
3	ADULT VOCATIONAL EDUCATION	\$43,600			
4	FIRE SERVICE TRAINING	\$164,600			
5	MUSEUMS		\$280,400	\$280,400	
6	JUNEAU MUSEUM	\$280,400			
7	OUT OF DISTRICT STUDENTS		\$1,200,000	\$1,200,000	
8	POST-SECONDARY EDUCATION COMMISSION		\$86,000	\$86,000	
9	PROFESSIONAL TEACHING PRACTICES COMMISSION		\$59,900	\$10,300	\$49,600
10	PUPIL TRANSPORTATION/PRIVATE		\$100,000	\$100,000	
11	PUPIL TRANSPORTATION/PUBLIC		\$7,859,100	\$7,859,100	
12	STATE IMPACT		\$3,354,200	\$3,354,200	
13	STATE LIBRARY OPERATIONS		\$782,100	\$682,100	\$100,000
14	STATE OPERATED SCHOOLS		\$52,998,900	\$19,154,500	\$33,844,400
15	STUDENT FINANCIAL AID		\$4,305,400	\$3,996,900	\$308,500
16	ADMINISTRATION	\$171,200			
17	SCHOLARSHIP LOANS	\$3,834,200			
18	TUITION GRANTS	\$300,000			
19	TOBACCO TAX DISTRIBUTION		\$1,800,000		\$1,800,000
20	WICHE		\$511,400	\$511,400	
21	STUDENT AID	\$511,400			
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	AMU NURSING PROGRAM		\$237,400	\$237,400	
24	SPECIAL EDUCATION GRANTS		\$57,100	\$57,100	
25	OFFICE OF THE GOVERNOR				
26	ALASKA HISTORICAL COMMISSION		\$216,900	\$136,900	\$80,000
27	ALASKA STATE ARTS COUNCIL		\$834,200	\$324,200	\$510,000
28	BICENTENNIAL COMMISSION		\$425,000	\$150,000	\$275,000
29	STATE BOND COMMITTEE				

1	DEBT SERVICE		\$13,570,400	\$13,095,400	\$475,000
2	GENERAL EDUCATION	\$5,529,700			
3	LIBRARIES	\$325,500			
4	UNIVERSITY OF ALASKA	\$7,715,200			
5	UNIVERSITY OF ALASKA				
6	ANCHORAGE CAMPUS		\$9,781,700	\$7,861,700	\$1,920,000
7	ANCHORAGE COMMUNITY COLLEGE	\$5,114,300			
8	ANCHORAGE SENIOR COLLEGE	\$1,885,100			
9	CONSORTIUM LIBRARY	\$814,500			
10	PHYSICAL PLANT	\$1,442,500			
11	STUDENT SERVICES	\$525,300			
12	FAIRBANKS CAMPUS		\$16,036,900	\$12,564,900	\$3,472,000
13	DEBT SERVICE	\$783,100			
14	INSTRUCTION & DEPARTMENTAL RESEARCH	\$5,755,100			
15	LIBRARY	\$1,313,900			
16	MUSEUM	\$226,600			
17	PHYSICAL PLANT MAINTENANCE	\$3,440,000			
18	PHYSICAL PLANT UTILITIES	\$1,798,700			
19	PUBLIC SERVICE	\$847,000			
20	SAFETY & SECURITY	\$416,900			
21	STUDENT SERVICES	\$752,100			
22	TANANA VALLEY COMMUNITY COLLEGE	\$703,500			
23	JUNEAU CAMPUS		\$1,301,600	\$999,200	\$302,400
24	JUNEAU/DOUGLAS COMMUNITY COLLEGE	\$619,100			
25	LIBRARY	\$124,900			
26	PHYSICAL PLANT	\$122,400			
27	SOUTHEAST SENIOR COLLEGE	\$335,300			
28	STUDENT SERVICES	\$99,900			
29	KENAI PENINSULA COMMUNITY COLLEGE		\$537,200	\$473,000	\$64,200

1	ADMINISTRATION	\$104,000			
2	CAREER EDUCATION	\$162,900			
3	INSTRUCTION	\$155,100			
4	LIBRARY	\$42,000			
5	NON-CREDIT INSTRUCTION	\$12,000			
6	PHYSICAL PLANT	\$61,200			
7	KETCHIKAN COMMUNITY COLLEGE		\$393,400	\$297,100	\$96,300
8	DIRECTORS OFFICE	\$61,300			
9	INSTRUCTION	\$106,400			
10	LEARNING CENTER	\$25,200			
11	LIBRARY	\$43,200			
12	PHYSICAL PLANT	\$55,000			
13	VOCATIONAL INSTRUCTION	\$102,300			
14	KODIAK COMMUNITY COLLEGE		\$568,100	\$524,000	\$44,100
15	ADMINISTRATION	\$89,400			
16	CAREER EDUCATION	\$109,200			
17	INSTRUCTION	\$240,200			
18	LIBRARY	\$46,400			
19	PHYSICAL PLANT	\$82,900			
20	KUSKOKWIM COMMUNITY COLLEGE		\$640,000	\$568,900	\$71,100
21	CAREER EDUCATION	\$54,600			
22	DIRECTORS OFFICE	\$114,300			
23	ESKIMO LANGUAGE WORKSHOP	\$43,000			
24	INSTRUCTION	\$355,600			
25	LIBRARY	\$48,800			
26	PHYSICAL PLANT	\$23,700			
27	MAT-SU COMMUNITY COLLEGE		\$342,800	\$315,800	\$27,000
28	ADMINISTRATION	\$87,400			
29	CAREER EDUCATION	\$53,900			

1	INSTRUCTION	\$113,500			
2	LIBRARY	\$40,000			
3	PHYSICAL PLANT	\$48,000			
4	NORTHERN AUXILIARY SERVICES		\$4,041,300		\$4,041,300
5	FAIRBANKS BOOKSTORE	\$711,000			
6	FAIRBANKS GRAPHICS SERVICES	\$312,200			
7	FAIRBANKS HOUSING SYSTEM	\$2,218,800			
8	FAIRBANKS WAREHOUSE SERVICES	\$332,500			
9	FAIRBANKS WOOD CENTER	\$91,000			
10	FAIRBANKS YAK ESTATES	\$372,400			
11	INFIRMARY DISPENSARY	\$3,400			
12	NORTHERN REGIONAL CENTER		\$2,291,800	\$1,862,900	\$428,900
13	NOME COMMUNITY COLLEGE	\$275,000			
14	REGIONAL ADMINISTRATION	\$1,244,200			
15	REGIONAL PUBLIC SERVICE	\$697,900			
16	REGIONAL STUDENT AID	\$74,700			
17	ORGANIZED RESEARCH		\$6,577,500	\$4,681,800	\$1,895,700
18	AGRICULTURAL SCIENCE INSTITUTE	\$1,007,800			
19	ARCTIC BIOLOGY INSTITUTE	\$594,600			
20	ARCTIC ENVIRONMENT DATA CENTER	\$490,100			
21	CENTER FOR NORTHERN EDUCATION RESEARCH	\$413,400			
22	FOREST SOILS LAB	\$74,700			
23	GEOPHYSICAL INSTITUTE	\$1,601,000			
24	MARINE SCIENCE INSTITUTE	\$1,036,400			
25	MINERAL INDUSTRY RESEARCH LAB	\$112,600			
26	MISCELLANEOUS RESEARCH	\$127,500			
27	SEA GRANT PROGRAM	\$196,300			
28	SOCIAL ECONOMIC & GOVERNMENT RESEARCH	\$375,800			
29	TUNDRA BIOME CENTER	\$70,000			

1	WAMI	\$308,100			
2	WATER RESOURCES INSTITUTE	\$131,500			
3	WILDLIFE RESEARCH UNIT	\$37,700			
4	SITKA COMMUNITY COLLEGE		\$285,500	\$262,200	\$23,300
5	DIRECTORS OFFICE	\$119,700			
6	INSTRUCTION	\$77,900			
7	LIBRARY	\$16,700			
8	PHYSICAL PLANT	\$29,500			
9	VOCATIONAL INSTRUCTION	\$41,700			
10	SOUTHCENTRAL AUXILIARY SERVICES		\$1,209,100		\$1,209,100
11	ANCHORAGE BOOKSTORE	\$807,400			
12	ANCHORAGE FOOD SERVICE	\$383,200			
13	KODIAK BOOKSTORE	\$1,200			
14	KPCC BOOKSTORE	\$7,300			
15	KUSKOKWIM BOOKSTORE	\$5,000			
16	MSCC BOOKSTORE	\$5,000			
17	SOUTHCENTRAL REGIONAL CENTER		\$2,020,300	\$1,780,000	\$240,300
18	ADMINISTRATION	\$1,501,500			
19	PUBLIC SERVICE	\$518,800			
20	SOUTHEAST REGIONAL CENTER		\$409,200	\$404,200	\$5,000
21	REGIONAL ADMINISTRATION	\$342,700			
22	REGIONAL PUBLIC SERVICE	\$66,500			
23	SOUTHEASTERN AUXILIARY SERVICES		\$54,400		\$54,400
24	JUNEAU BOOKSTORE	\$22,000			
25	KETCHIKAN BOOKSTORE	\$4,000			
26	RENTAL PROPERTY	\$25,400			
27	SITKA BOOKSTORE	\$3,000			
28	STATEWIDE ADMINISTRATION		\$2,613,100	\$1,719,500	\$893,600
29	ADMINISTRATIVE SUPPORT	\$1,446,300			

1	SITKA HOME	\$1,650,700			
2	DEPARTMENT OF COMMERCE				
3	VETERANS SERVICE COUNCIL		\$51,300	\$51,300	
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5	ECONOMIC OPPORTUNITY		\$566,700	\$282,700	\$284,000
6	NEIGHBORHOOD YOUTH CORPS		\$2,472,500	\$7,000	\$2,465,500
7	SENIOR CITIZENS TAX EXEMPTION		\$950,000	\$950,000	
8	DEPARTMENT OF EDUCATION				
9	MDTA/CETA		\$1,411,000		\$1,411,000
10	ADMINISTRATION	\$153,700			
11	GRANTS	\$507,300			
12	GRANTS (PLI)	\$750,000			
13	SKILL CENTER		\$1,677,200	\$786,700	\$890,500
14	VOCATIONAL REHABILITATION		\$3,467,800	\$786,800	\$2,681,000
15	ADMINISTRATION	\$305,600			
16	COUNSELING & PLACEMENT	\$982,300			
17	DISABILITY DETERMINATION	\$381,400			
18	EMPLOYMENT OF THE HANDICAPPED	\$20,500			
19	SERVICES TO CLIENTS	\$1,714,400			
20	SPECIALIZED FACILITIES	\$63,600			
21	YOUTH EMPLOYMENT SERVICE		\$136,500	\$136,500	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	ADMINISTRATION (DHSS)		\$1,344,700	\$1,072,000	\$272,700
24	DIRECTOR/REGIONAL OFFICES	\$150,400			
25	FINANCIAL MANAGEMENT	\$495,500			
26	GRAPHIC ARTS/LIBRARY	\$65,200			
27	OFFICE OF THE COMMISSIONER	\$188,200			
28	PERSONNEL	\$231,200			
29	SUPPLY	\$214,200			

1	ADMINISTRATION (F&CS)		\$1,183,300	\$591,500	\$591,800
2	CENTRAL OFFICE	\$430,200			
3	FIELD SERVICES SUPPORT	\$753,100			
4	ALCANTRA		\$666,700	\$266,300	\$400,400
5	DEBT SERVICE	\$132,800			
6	OPERATIONS	\$533,900			
7	ALCOHOLISM		\$2,209,200	\$387,200	\$1,822,000
8	ADMINISTRATION	\$209,200			
9	GRANTS	\$2,000,000			
10	ASSISTANCE PAYMENTS		\$15,394,800	\$9,056,100	\$6,338,700
11	AFDC	\$12,540,500			
12	AID TO THE BLIND	\$64,600			
13	AID TO THE DISABLED	\$1,201,300			
14	GENERAL RELIEF	\$401,000			
15	LONGEVITY BONUS PROJECT	\$5,000			
16	OLD AGE ASSISTANCE	\$1,182,400			
17	DRUG ABUSE		\$831,400	\$622,400	\$209,000
18	ADMINISTRATION	\$211,800			
19	GRANTS	\$619,600			
20	ELIGIBILITY		\$2,029,500	\$1,247,900	\$781,600
21	ELIGIBILITY DETERMINATION	\$2,029,500			
22	OFFICE OF AGING		\$1,373,200	\$78,300	\$1,294,900
23	PROGRAM SERVICES		\$4,703,500	\$3,241,600	\$1,461,900
24	ADOPTIONS	\$34,500			
25	DAY CARE	\$714,100			
26	FOSTER CARE	\$1,500,000			
27	HOMEMAKER SERVICES	\$250,000			
28	INSTITUTIONAL CARE	\$1,898,800			
29	OTHER SERVICES	\$41,300			

1	PROTECTIVE SERVICES	\$264,800			
2	QC/COLLECTION AGENCY		\$529,100	\$265,900	\$263,200
3	SOCIAL SERVICES		\$2,755,200	\$1,010,800	\$1,744,400
4	SOCIAL SERVICES (PLI)	\$23,500			
5	SOCIAL WORK	\$2,731,700			
6	STAFF DEVELOPMENT		\$780,000	\$50,900	\$729,100
7	WIN AFDC		\$1,220,500	\$235,500	\$985,000
8	WIN	\$1,220,500			
9	DEPARTMENT OF LABOR				
10	ALYESKA TRAINING		\$750,000		\$750,000
11	CETA		\$10,663,200		\$10,663,200
12	GOVERNORS GRANT	\$272,200			
13	TITLE I	\$4,933,000			
14	TITLE II	\$5,458,000			
15	CONTRACTS		\$1,656,300		\$1,656,300
16	HITCHHIKE	\$199,700			
17	WIN	\$1,456,600			
18	EMPLOYMENT SECURITY		\$7,432,300		\$7,432,300
19	ADMINISTRATION (ES)	\$1,868,500			
20	COMPUTER PLACEMENT	\$223,700			
21	EMPLOYMENT SERVICES	\$2,303,300			
22	FOOD STAMPS	\$164,600			
23	UNEMPLOYMENT INSURANCE	\$2,872,200			
24	FISHERMANS FUND		\$269,500		\$269,500
25	GRANTS		\$1,940,200		\$1,940,200
26	JOB CORPS	\$320,300			
27	LABOR MARKET INFORMATION	\$98,500			
28	SERVICE CONTRACTS (CETA)	\$1,521,400			
29	OFFICE OF THE COMMISSIONER		\$392,800	\$392,800	

1	SECOND INJURY FUND		\$264,800		\$264,800
2	OFFICE OF THE GOVERNOR				
3	BOARD OF CHILD ADVOCACY		\$88,300	\$88,300	
4	PIONEERS HOME ADVISORY BOARD		\$6,300	\$6,300	
5	STATE BOND COMMITTEE				
6	DEBT SERVICE		\$828,600	\$828,600	
7	CATEGORY FUND SOURCES				
8	GENERAL FUND		\$31,375,900		
9	FEDERAL REVENUE SHARING ACCOUNT		\$2,720,000		
10	FEDERAL PROGRAM RECEIPTS		\$33,240,400		
11	PROGRAM RECEIPTS		\$2,037,700		
12	SECOND INJURY FUND RESERVE ACCOUNT		\$264,800		
13	SICK AND DISABLED FISHERMENS FUND RESERVE ACCOUNT		\$269,500		
14	DONATED COMMODITIES HANDLING FEE RESERVE ACCOUNT		\$40,700		
15	INTERAGENCY RECEIPTS		\$7,581,000		
16	FEDERAL TITLE XX CEILING		\$3,985,900		
17	SURPLUS FUNDS		<u>\$223,700</u>		
18	TOTAL FUNDING -- SOCIAL SERVICES		\$81,739,600		
19		* * * * * HEALTH * * * * *			
20			APPROPRIATION	APPROPRIATION FUND SOURCES	
21			ALLOCATIONS	GENERAL FUND	OTHER FUNDS
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	ALASKA PSYCHIATRIC INSTITUTE		\$4,509,500	\$3,775,600	\$733,900
24	CERTIFICATION & LICENSING		\$195,600	\$34,000	\$161,600
25	CHILD & FAMILY HEALTH		\$1,765,300	\$1,093,500	\$671,800
26	ADMINISTRATION	\$55,600			
27	CHILD STUDY CENTER	\$123,200			
28	COMMUNICATIVE DISORDERS	\$275,500			
29	CRIPPLED CHILDREN	\$898,000			

1	FAMILY PLANNING	\$195,900			
2	MATERNAL & CHILD HEALTH	\$217,100			
3	COMMUNICABLE DISEASE CONTROL		\$930,000	\$671,900	\$258,100
4	EPIDEMIOLOGY	\$142,200			
5	IMMUNIZATION	\$44,100			
6	TUBERCULOSIS CONTROL	\$543,500			
7	VENEREAL DISEASE CONTROL	\$142,500			
8	VENEREAL DISEASE CONTROL (PLI)	\$57,700			
9	COMMUNITY MENTAL HEALTH CENTERS		\$826,700	\$826,700	
10	COMPREHENSIVE HEALTH PLANNING		\$338,900	\$120,900	\$218,000
11	EMERGENCY MEDICAL	\$48,200			
12	FACILITIES DEVELOPMENT	\$89,600			
13	PLANNING	\$201,100			
14	CONTRACT INSTITUTIONS		\$1,120,600	\$1,120,600	
15	ENVIRONMENTAL HEALTH		\$825,500	\$755,500	\$70,000
16	GENERAL SANITATION	\$729,000			
17	GENERAL SANITATION (PLI)	\$30,500			
18	SEAFOOD SANITATION	\$66,000			
19	GENERAL RELIEF MEDICAL		\$3,210,400	\$3,210,400	
20	HARBORVIEW MEMORIAL HOSPITAL		\$3,388,400	\$2,426,300	\$962,100
21	HEALTH PROGRAM SUPPORT		\$786,400	\$642,100	\$144,300
22	GRANTS TO GAAB	\$500,000			
23	HEALTH EDUCATION	\$136,200			
24	HEALTH INFORMATION SYSTEM	\$30,800			
25	NUTRITION	\$90,700			
26	REGISTRY OF HUMAN IMPAIRMENTS	\$28,700			
27	LABORATORIES		\$983,200	\$906,400	\$76,800
28	ADMINISTRATION	\$58,200			
29	REGIONAL LABORATORIES	\$820,200			

1	REGIONAL LABORATORIES (PLI)	\$104,800			
2	MEDICAID		\$14,811,700	\$7,405,800	\$7,405,900
3	MEDICAL ASSISTANCE ADMINISTRATION		\$690,400	\$307,300	\$383,100
4	MENTAL HEALTH ADMINISTRATION		\$398,700	\$258,000	\$140,700
5	ADMINISTRATION	\$260,200			
6	DEVELOPMENTAL DISABILITIES	\$138,500			
7	NURSING		\$3,104,000	\$2,396,600	\$707,400
8	ADMINISTRATION	\$459,100			
9	EARLY SCREENING	\$140,700			
10	GENERAL NURSING	\$1,169,300			
11	GENERAL NURSING (PLI)	\$80,200			
12	HOME HEALTH SERVICE	\$22,200			
13	RURAL NURSING	\$1,232,500			
14	PSYCHIATRIC SECURITY UNIT		\$218,200	\$218,200	
15	PUBLIC HEALTH ADMINISTRATION		\$198,600	\$168,700	\$29,900
16	STATE MENTAL HEALTH CENTERS		\$584,300	\$537,800	\$46,500
17	ANCHORAGE	\$220,200			
18	FAIRBANKS	\$196,300			
19	JUNEAU	\$167,800			
20	STATE BOND COMMITTEE				
21	DEBT SERVICE		\$763,500	\$763,500	
22	CATEGORY FUND SOURCES				
23	GENERAL FUND		\$27,639,800		
24	FEDERAL PROGRAM RECEIPTS		\$9,987,200		
25	PROGRAM RECEIPTS		\$117,900		
26	INTERAGENCY RECEIPTS		<u>\$1,905,000</u>		
27	TOTAL FUNDING -- HEALTH		\$39,649,900		
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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

APPROPRIATION APPROPRIATION FUND SOURCES

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
3	ADMINISTRATION & SUPPORT	\$667,300	\$547,700	\$119,600
4	ADVISORY BOARD	\$13,500		
5	MANAGEMENT SERVICES	\$206,800		
6	OFFICE OF COMMISSIONER	\$180,900		
7	TECHNICAL SERVICES	\$266,100		
8	FIELD OPERATIONS	\$774,400	\$301,500	\$472,900
9	PIPELINE-INDIRECT IMPACT	\$301,500		
10	PIPELINE-MONITORING	\$472,900		
11	PROGRAM COORDINATION	\$206,700	\$139,900	\$66,800
12	REGIONAL OFFICES	\$358,100	\$283,100	\$75,000
13	NORTHERN REGION	\$123,800		
14	SOUTHCENTRAL REGION	\$158,800		
15	SOUTHEAST REGION	\$75,500		
16	TERRESTIAL PROGRAMS	\$486,600	\$296,800	\$189,800
17	AIR QUALITY	\$143,600		
18	DIRECTOR'S OFFICE	\$71,900		
19	LAND USE	\$271,100		
20	WATER PROGRAMS	\$598,400	\$429,600	\$168,800
21	CONSTRUCTION GRANT ADMINISTRATION	\$31,800		
22	DIRECTOR'S OFFICE	\$63,700		
23	VILLAGE SAFE WATER	\$99,900		
24	WATER POLLUTION CONTROL	\$334,000		
25	WATER SUPPLY	\$69,000		
26	DEPARTMENT OF FISH & GAME			
27	ADMINISTRATION & SUPPORT		\$2,496,200	\$356,700
28	ADMINISTRATIVE SERVICES	\$1,535,100		
29	BOARD OF FISH & GAME	\$40,600		

1	ENGINEERING SUPPORT	\$97,400			
2	INFORMATION & EDUCATION	\$120,600			
3	OFFICE OF THE COMMISSIONER	\$184,600			
4	VESSELS	\$874,600			
5	COMMERCIAL FISH		\$5,533,100	\$4,892,100	\$641,000
6	ADMINISTRATION & SUPPORT	\$392,100			
7	FEDERAL AID PROGRAMS	\$1,125,000			
8	MANAGEMENT	\$3,116,900			
9	RESEARCH	\$899,100			
10	FISH HATCHERIES		\$904,100	\$904,100	
11	ADMINISTRATION	\$73,000			
12	CRYSTAL LAKE	\$404,000			
13	FIRELAKE-FT RICHARDSON	\$323,000			
14	KITOI BAY	\$104,100			
15	FRED		\$2,264,100	\$2,264,100	
16	ADMINISTRATION	\$314,000			
17	ANADROMOUS	\$1,950,100			
18	GAME		\$3,541,900		\$3,541,900
19	ADMINISTRATION & SUPPORT	\$239,900			
20	HUNTER SAFETY	\$107,200			
21	INVESTIGATIONS/RESEARCH	\$2,946,800			
22	MANAGEMENT	\$248,000			
23	HABITAT PROTECTION		\$1,884,100	\$809,700	\$1,074,400
24	ACCESS	\$66,900			
25	KACHEMAK BAY STUDY	\$649,400			
26	LAND USE PLANNING	\$159,000			
27	PERMITS	\$105,600			
28	PIPELINE MONITORING	\$848,500			
29	WATER PLANNING	\$54,700			

1	SPORT FISH		\$2,340,600		\$2,340,600
2	ADMINISTRATION & SUPPORT	\$131,000			
3	INVESTIGATIONS/RESEARCH	\$1,460,700			
4	MANAGEMENT	\$709,700			
5	SPORT FISH RESTORATION	\$39,200			
6	DEPARTMENT OF NATURAL RESOURCES				
7	ADMINISTRATION/LAND & WATER		\$572,700	\$555,800	\$16,900
8	CADASTRAL ENGINEERING		\$589,000	\$589,000	
9	CONSERVATION ACTION CORPS		\$291,500	\$58,300	\$233,200
10	FIRE PROTECTION & SUPPRESSION-BLM		\$420,000	\$277,800	\$142,200
11	FIRE PROTECTION & SUPPRESSION-STATE		\$423,100	\$265,300	\$157,800
12	FOREST MANAGEMENT/OTHER		\$211,000	\$188,000	\$23,000
13	ADMINISTRATION	\$61,800			
14	MANAGEMENT & TIMBER SALES	\$122,500			
15	RESEARCH ASSISTANCE	\$26,700			
16	GEOPHYSICAL PROGRAM		\$237,600	\$237,600	
17	HARD MINERALS		\$1,035,500	\$1,035,500	
18	ADMINISTRATION	\$315,300			
19	GEOLOGICAL INVESTIGATION	\$526,500			
20	MINERAL ANALYSIS & RESEARCH	\$157,000			
21	REGULATION	\$36,700			
22	LAND MANAGEMENT		\$1,045,400	\$1,045,400	
23	CENTRAL OFFICE	\$325,400			
24	MINERAL LEASING	\$177,200			
25	NORTHCENTRAL DISTRICT	\$180,000			
26	SOUTHCENTRAL DISTRICT	\$163,800			
27	SOUTHEAST DISTRICT	\$199,000			
28	LAND USE PLANNING		\$761,000	\$761,000	
29	PLANNING UNIT	\$192,600			

1	STATE-FEDERAL COMMISSION	\$568,400			
2	OFFICE OF THE COMMISSIONER		\$381,400	\$377,000	\$4,400
3	OIL & GAS		\$711,500	\$711,500	
4	ADMINISTRATION	\$136,200			
5	REGULATION	\$475,500			
6	REGULATION (PLI)	\$99,800			
7	PARK MANAGEMENT		\$412,700	\$357,300	\$55,400
8	ADMINISTRATION & SUPPORT	\$203,400			
9	OPERATIONS ADMINISTRATION	\$53,300			
10	PARK DEVELOPMENT	\$156,000			
11	PARKS & RECREATION-DISTRICTS		\$1,086,200	\$917,300	\$168,900
12	CHUGACH	\$252,100			
13	COPPER BASIN	\$93,500			
14	INTERIOR	\$227,100			
15	KENAI-KODIAK	\$141,700			
16	MAT-SU	\$251,100			
17	SOUTHEAST	\$120,700			
18	ROYALTY OIL & GAS BOARD		\$135,900	\$135,900	
19	STATEWIDE PROGRAMS		\$194,000	\$90,000	\$104,000
20	ARCHAEOLOGY	\$44,800			
21	HISTORIC PRESERVATION	\$93,700			
22	STATE-FEDERAL COORDINATION	\$55,500			
23	WATER MANAGEMENT		\$181,100	\$146,500	\$34,600
24	DEPARTMENT OF PUBLIC SAFETY				
25	PROTECTION		\$4,323,800	\$4,126,000	\$197,800
26	AIRCRAFT	\$380,600			
27	DIRECTOR'S OFFICE	\$510,000			
28	ENFORCEMENT	\$2,946,600			
29	ENFORCEMENT (PLI)	\$112,300			

1	VESSELS SECTION	\$374,300		
2	DEPARTMENT OF REVENUE			
3	FISH & GAME LICENSING		\$209,100	\$209,100
4	OFFICE OF THE GOVERNOR			
5	ATHLETIC COMMISSION		\$20,000	\$20,000
6	FISHERIES COMMISSIONS		\$918,100	\$918,100
7	INTERNATIONAL FISHERIES	\$86,300		
8	INTERNATIONAL NORTH PACIFIC	\$11,800		
9	LAW OF THE SEA	\$21,100		
10	LIMITED ENTRY	\$777,500		
11	PACIFIC MARINE FISHERIES	\$21,400		
12	STATE PIPELINE SURVEILANCE		\$2,045,700	\$2,045,700
13	STATE BOND COMMITTEE			
14	DEBT SERVICE		\$3,774,700	\$3,774,700
15	FIRE PROTECTION	\$189,000		
16	FISH & GAME FACILITIES	\$875,600		
17	PARKS & RECREATION	\$298,100		
18	WATER & SEWER	\$2,412,000		
19	CATEGORY FUND SOURCES			
20	GENERAL FUND		\$30,161,900	
21	FEDERAL PROGRAM RECEIPTS		\$6,051,600	
22	PROGRAM RECEIPTS		\$3,392,100	
23	FISH AND GAME FUND		\$2,343,300	
24	INTERAGENCY RECEIPTS		<u>\$444,400</u>	
25	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		\$42,393,300	

* * * * * PUBLIC PROTECTION * * * * *

26			APPROPRIATION	APPROPRIATION FUND SOURCES
27				GENERAL FUND OTHER FUNDS
28		ALLOCATIONS	ITEMS	
29	DEPARTMENT OF COMMERCE			

1	ADMINISTRATION		\$302,800	\$302,800	
2	BANKING, SECURITIES, ET AL		\$399,200	\$399,200	
3	ADMINISTRATION	\$101,300			
4	BANKING AND SMALL LOANS	\$107,100			
5	CORPORATIONS	\$84,600			
6	SECURITIES AND LAND SALES	\$106,200			
7	INSURANCE		\$313,200	\$313,200	
8	INSURANCE COMPANIES	\$142,000			
9	INVESTIGATION	\$48,300			
10	LICENSING	\$38,200			
11	RATES AND POLICY FORMS	\$84,700			
12	OCCUPATIONAL LICENSING BOARDS		\$478,100	\$478,100	
13	PIPELINE COMMISSION		\$295,400	\$295,400	
14	PUBLIC UTILITIES COMMISSION		\$758,800	\$746,300	\$12,500
15	PUBLIC UTILITIES COMMISSION (PLI)		\$70,200	\$70,200	
16	TRANSPORTATION COMMISSION		\$706,400	\$706,400	
17	TRANSPORTATION COMMISSION (PLI)		\$48,500	\$48,500	
18	WEIGHTS AND MEASURES		\$717,100	\$717,100	
19	WEIGHTS AND MEASURES (PLI)		\$97,800	\$48,900	\$48,900
20	DEPARTMENT OF LABOR				
21	OSHA		\$2,009,100	\$1,004,700	\$1,004,400
22	ADMINISTRATION	\$314,100			
23	HEALTH INSPECTION	\$183,900			
24	PLANNING AND STANDARDS	\$133,700			
25	RESEARCH	\$89,600			
26	SAFETY INSPECTION	\$1,015,400			
27	TRAINING AND CONSULTATION	\$272,400			
28	STATE INSPECTION		\$369,300	\$369,300	
29	DEPARTMENT OF LAW				

1	CONSUMER PROTECTION		\$256,100	\$256,100	
2	CONSUMER PROTECTION (PLI)		\$14,200	\$14,200	
3	DEPARTMENT OF MILITARY AFFAIRS				
4	ALASKA DISASTER OFFICE		\$619,000	\$243,200	\$375,800
5	CITY PARTICIPATION	\$95,000			
6	FIELD SERVICES	\$89,200			
7	FISCAL ADMINISTRATION	\$27,700			
8	FLOOD CONTROL	\$52,000			
9	GENERAL ADMINISTRATION	\$178,800			
10	PLANNING	\$35,300			
11	RADIOLOGICAL PROGRAM	\$32,100			
12	RESOURCES	\$25,600			
13	TRAINING	\$57,800			
14	WARNING PROGRAM	\$25,500			
15	ALASKA NATIONAL GUARD		\$2,654,000	\$1,436,200	\$1,217,800
16	AIR TRAINING SUPPORT	\$568,700			
17	ARMY & AIR ADMINISTRATION	\$150,400			
18	ARMY TRAINING SUPPORT	\$155,000			
19	EXECUTIVE ADMINISTRATION	\$323,400			
20	FACILITIES & FISCAL	\$104,100			
21	FEDERAL ARMORIES	\$550,900			
22	HITCHHIKE	\$138,700			
23	OPERATIONS & TRAINING	\$45,700			
24	ORGANIZED MILITIA BENEFITS	\$226,600			
25	RECRUITMENT & RETENTION	\$50,400			
26	STATE ARMORIES	\$340,100			
27	CIVIL AIR PATROL		\$150,400	\$150,400	
28	DEPARTMENT OF NATURAL RESOURCES				
29	AGRICULTURAL INSPECTION		\$501,200	\$307,000	\$194,200

1	ADMINISTRATION	\$1,838,800		
2	DISTRICT & SUPERIOR COURTS	\$11,104,300		
3	MUNICIPAL COURTS	\$320,300		
4	SUPREME COURT	\$1,006,800		
5	JUDICIAL COUNCIL		\$97,400	\$97,400
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
7	ADMINISTRATION/CORRECTIONS		\$473,300	\$473,300
8	ADULT CONFINEMENT		\$6,466,500	\$6,466,500
9	ADULT CAMP-PALMER	\$609,500		
10	ANCHORAGE CITY JAIL	\$823,500		
11	ANCHORAGE STATE JAIL	\$443,400		
12	KETCHIKAN STATE JAIL	\$398,800		
13	LOCAL FACILITIES	\$592,200		
14	NRCI-FAIRBANKS	\$1,119,500		
15	OUT-OF-STATE INSTITUTIONS	\$327,500		
16	SCRI-EAGLE RIVER	\$1,120,200		
17	SERCI-JUNEAU	\$1,031,900		
18	ADULT REHABILITATION		\$1,741,600	\$1,741,600
19	ADULT CAMP-PALMER	\$229,300		
20	ANCHORAGE CITY JAIL	\$180,800		
21	ANCHORAGE STATE JAIL	\$143,300		
22	KETCHIKAN STATE JAIL	\$97,600		
23	NRCI-FAIRBANKS	\$270,900		
24	SCRI-EAGLE RIVER	\$562,900		
25	SERCI-JUNEAU	\$256,800		
26	JUVENILE CONFINEMENT		\$3,845,300	\$3,693,700
27	LOCAL FACILITIES	\$1,597,100		\$151,600
28	MCLAUGHLIN YOUTH CENTER	\$1,919,800		
29	OUT-OF-STATE CONTRACTED SERVICES	\$328,400		

1	JUVENILE REHABILITATION		\$604,600	\$604,600
2	MCLAUGHLIN YOUTH CENTER	\$604,600		
3	PAROLE BOARD		\$77,400	\$77,400
4	PROBATION & PAROLE		\$1,837,300	\$1,837,300
5	1ST JUDICIAL DISTRICT	\$440,900		
6	2ND JUDICIAL DISTRICT	\$132,900		
7	3RD JUDICIAL DISTRICT	\$888,700		
8	4TH JUDICIAL DISTRICT	\$374,800		
9	VIOLENT CRIMES COMPENSATION		\$162,500	\$162,500
10	DEPARTMENT OF LABOR			
11	WAGE & HOUR		\$287,300	\$287,300
12	WAGE & HOUR (PLI)		\$127,300	\$127,300
13	WAGE & HOUR -- LOCAL HIRE		\$245,100	\$245,100
14	WORKMEN'S COMPENSATION		\$508,900	\$508,900
15	WORKMEN'S COMPENSATION (PLI)		\$65,700	\$65,700
16	DEPARTMENT OF LAW			
17	PROSECUTION		\$1,913,200	\$1,913,200
18	1ST JUDICIAL DISTRICT	\$375,800		
19	2ND JUDICIAL DISTRICT	\$104,100		
20	3RD JUDICIAL DISTRICT	\$1,049,000		
21	4TH JUDICIAL DISTRICT	\$384,300		
22	PROSECUTION (PLI)		\$254,000	\$254,000
23	DEPARTMENT OF PUBLIC SAFETY			
24	ADMINISTRATIVE SERVICES		\$3,058,400	\$2,870,900
25	CENTRAL COMMUNICATIONS	\$495,200		\$187,500
26	HOUSING PROGRAM	\$361,600		
27	LABORATORY SERVICES	\$123,200		
28	OFFICE OF THE COMMISSIONER	\$800,800		
29	RECORDS & IDENTIFICATION	\$96,600		

1	RESEARCH & PLANNING	\$480,000			
2	TRAINING	\$701,000			
3	ENFORCEMENT		\$8,448,400	\$8,418,400	\$30,000
4	DETACHMENTS & CIB	\$7,928,300			
5	DIVISION HEADQUARTERS	\$520,100			
6	ENFORCEMENT (PLI)		\$1,182,400	\$1,182,400	
7	JUDICIAL SERVICES		\$905,400	\$905,400	
8	JUDICIAL SERVICES (PLI)		\$170,500	\$170,500	
9	PREVENTION OF CRIME		\$38,800	\$38,800	
10	OFFICE OF THE GOVERNOR				
11	CRIMINAL JUSTICE PLANNING		\$2,062,100	\$316,100	\$1,746,000
12	ACTION GRANTS	\$1,586,300			
13	PLANNING	\$395,800			
14	POLICE STANDARDS COUNCIL	\$80,000			
15	HUMAN RIGHTS COMMISSION		\$455,000	\$455,000	
16	PUBLIC DEFENDER		\$1,220,400	\$1,220,400	
17	ADMINISTRATION	\$97,200			
18	1ST JUDICIAL DISTRICT	\$163,600			
19	2ND JUDICIAL DISTRICT	\$79,900			
20	3RD JUDICIAL DISTRICT	\$566,700			
21	4TH JUDICIAL DISTRICT	\$313,000			
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		\$961,200	\$961,200	
24	CATEGORY FUND SOURCES				
25	GENERAL FUND		\$49,504,700		
26	FEDERAL PROGRAM RECEIPTS		\$1,746,000		
27	PROGRAM RECEIPTS		\$163,200		
28	INTERAGENCY RECEIPTS		<u>\$307,100</u>		
29	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		\$51,721,000		

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* * * * * DEVELOPMENT * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF ADMINISTRATION				
SURPLUS PROPERTY		\$187,500		\$187,500
DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT				
DEVELOPMENTAL LOANS		\$214,800	\$214,800	
ECONOMIC ENTERPRISE		\$937,700	\$937,700	
ADMINISTRATIVE SUPPORT	\$248,200			
GENERAL OPERATIONS	\$689,500			
VETERANS' LOAN FUND		\$754,500		\$754,500
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS				
ADMINISTRATION		\$257,900	\$257,900	
ADMINISTRATION	\$121,600			
OFFICE OF THE COMMISSIONER	\$136,300			
AGRICULTURAL LANDS PROPERTY TAX EXEMPTION		\$196,000	\$196,000	
LOCAL BOUNDARY COMMISSION		\$66,600	\$66,600	
LOCAL FINANCIAL ASSISTANCE		\$58,000	\$58,000	
LOCAL GOVERNMENT ASSISTANCE		\$362,800	\$342,800	\$20,000
LOCAL PLANNING ASSISTANCE		\$506,300	\$216,300	\$290,000
NATIONAL FOREST RECEIPTS		\$399,100	\$399,100	
REVENUE SHARING		\$14,082,900	\$14,082,900	
RURAL AFFAIRS COMMISSION		\$19,000	\$19,000	
RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		\$141,400	\$141,400	
RURAL DEVELOPMENT GRANTS		\$744,000	\$744,000	
DEPARTMENT OF FISH AND GAME				
KING CRAB QUALITY BOARD		\$202,800		\$202,800
DEPARTMENT OF NATURAL RESOURCES				
ADMINISTRATION		\$94,400	\$94,400	

1	AGRICULTURAL LOAN FUND		\$92,700		\$92,700
2	NATIVE CLAIMS PAYMENTS		\$4,443,300	\$4,443,300	
3	PLANT MATERIALS CENTER		\$234,300	\$234,300	
4	SMALL GRAIN INCENTIVE		\$20,000	\$20,000	
5	STATE FAIRS		\$113,500	\$113,500	
6	DEPARTMENT OF PUBLIC WORKS				
7	REMOTE VILLAGE RADIO		\$146,100	\$146,100	
8	DEPARTMENT OF REVENUE				
9	SHARED TAXES		\$7,325,100	\$7,167,700	\$157,400
10	AMUSEMENT AND GAMING TAX	\$40,900			
11	AVIATION FUEL TAX	\$157,400			
12	BUSINESS LICENSE TAX	\$5,378,200			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	\$759,000			
14	FISHERIES TAX	\$402,500			
15	LIQUOR LICENSE TAX	\$587,100			
16	OFFICE OF THE GOVERNOR				
17	POLICY DEVELOPMENT AND PLANNING		\$290,000		\$290,000
18	TOKYO OFFICE		\$78,000	\$78,000	
19	TOURISM PROMOTION		\$1,254,800	\$1,254,800	
20	STATE BOND COMMITTEE				
21	DEBT SERVICE		\$893,800	\$893,800	
22	NATURAL DISASTER	\$390,800			
23	PORT FACILITIES	\$70,000			
24	REMOTE HOUSING	\$225,100			
25	WATERS AND HARBORS	\$207,900			
26	CATEGORY FUND SOURCES				
27	GENERAL FUND		\$32,122,400		
28	AVIATION FUEL TAX ACCOUNT		\$157,400		
29	FEDERAL PROGRAM RECEIPTS		\$290,000		

1	PROGRAM RECEIPTS	\$202,800
2	VETERANS REVOLVING LOAN FUND	\$754,500
3	AGRICULTURAL REVOLVING LOAN FUND	\$92,700
4	SPECIAL SURPLUS PROPERTY REVOLVING FUND RESERVE ACCOUNT	\$187,500
5	INTERAGENCY RECEIPTS	<u>\$310,000</u>
6	TOTAL FUNDING -- DEVELOPMENT	\$34,117,300

* * * * * TRANSPORTATION * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
10	DEPARTMENT OF HIGHWAYS			
11	ADMINISTRATION		\$6,563,700	\$266,000
12	CENTRAL DISTRICT	\$1,118,400		
13	HEADQUARTERS & LABORATORY	\$2,805,400		
14	INTERIOR DISTRICT	\$1,137,700		
15	SOUTHCENTRAL DISTRICT	\$667,700		
16	SOUTHEAST DISTRICT	\$605,500		
17	WESTERN DISTRICT	\$229,000		
18	MAINTENANCE		\$27,907,200	\$1,531,700
19	CENTRAL DISTRICT	\$10,263,800		
20	CONTINGENCY RESERVES	\$500,000		
21	INTERIOR DISTRICT	\$7,478,800		
22	OVERWEIGHT/OVERSIZE PERMITS	\$69,700		
23	SOUTHCENTRAL DISTRICT	\$4,426,700		
24	SOUTHEAST DISTRICT	\$3,913,800		
25	WESTERN DISTRICT	\$1,254,400		
26	DEPARTMENT OF PUBLIC WORKS			
27	ADMINISTRATION		\$829,100	\$80,000
28	ADMINISTRATION	\$591,500		
29	OFFICE OF THE COMMISSIONER	\$237,600		

1	ANCHORAGE INTERNATIONAL AIRPORT		\$6,658,600		\$6,658,600
2	ADMINISTRATION	\$724,100			
3	BUILDING MAINTENANCE	\$825,000			
4	CUSTODIAL	\$806,300			
5	FIELD MAINTENANCE	\$2,622,400			
6	SECURITY	\$1,680,800			
7	AVIATION ADMINISTRATION		\$929,500	\$287,800	\$641,700
8	ADMINISTRATION	\$699,100			
9	LANDS & LEASING	\$230,400			
10	AVIATION ENGINEERING		\$404,800	\$177,300	\$227,500
11	CONSTRUCTION	\$132,000			
12	DESIGN	\$156,600			
13	PLANNING	\$116,200			
14	FAIRBANKS INTERNATIONAL AIRPORT		\$3,157,700		\$3,157,700
15	ADMINISTRATION	\$318,300			
16	BUILDING MAINTENANCE	\$635,600			
17	CUSTODIAL	\$208,700			
18	FIELD MAINTENANCE	\$709,300			
19	SECURITY	\$1,285,800			
20	FAIRBANKS INTERNATIONAL AIRPORT (PLI)		\$211,900		\$211,900
21	ADMINISTRATION	\$37,800			
22	BUILDING MAINTENANCE	\$25,000			
23	SECURITY	\$149,100			
24	MARINE TRANSPORTATION		\$28,279,700	\$28,228,200	\$51,500
25	ADMINISTRATION	\$1,450,300			
26	ADVERTISING & PROMOTION	\$54,100			
27	REMOTE ROUTES SUBSIDY	\$35,000			
28	SOUTHEAST SHORE FACILITIES	\$1,107,200			
29	SOUTHEAST VESSEL OPERATIONS	\$21,507,600			

1	SOUTHWEST SHORE FACILITIES	\$258,300			
2	SOUTHWEST VESSEL OPERATIONS	\$3,867,200			
3	TRUNK & SECONDARY AIRPORTS		\$6,967,500	\$6,588,200	\$379,300
4	ADMINISTRATION	\$558,700			
5	REGIONAL OPERATIONS	\$6,408,800			
6	TRUNK & SECONDARY AIRPORTS (PLI)		\$335,200	\$335,200	
7	REGIONAL OPERATIONS	\$335,200			
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		\$18,687,800	\$15,911,400	\$2,776,400
10	AVIATION	\$7,331,000			
11	HIGHWAYS	\$7,223,100			
12	MARINE TRANSPORTATION	\$4,133,700			
13	CATEGORY FUND SOURCES				
14	GENERAL FUND		\$84,950,400		
15	PROGRAM RECEIPTS		\$1,406,500		
16	INTERNATIONAL AIRPORT REVENUE FUND		\$13,633,800		
17	INTERAGENCY RECEIPTS		<u>\$942,000</u>		
18	TOTAL FUNDING -- TRANSPORTATION		\$100,932,700		
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* * * * * GENERAL GOVERNMENT * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
21				
22	DEPARTMENT OF ADMINISTRATION			
23	ACCOUNTING	\$873,200	\$873,200	
24	ACCOUNTING SERVICES	\$162,800		
25	ADMINISTRATION	\$155,800		
26	PAYROLL ACCOUNTING	\$386,400		
27	PRE-AUDIT	\$168,200		
28	DATA PROCESSING		\$3,052,800	\$2,671,100
29	ADMINISTRATION	\$363,200		\$381,700

1	SERVICES TO ADMINISTRATION	\$505,500			
2	SERVICES TO OPERATING AGENCIES	\$1,988,700			
3	TELECOMMUNICATIONS NETWORK	\$195,400			
4	EXECUTIVE ADMINISTRATION		\$3,043,900	\$3,013,700	\$30,200
5	ADMINISTRATIVE SERVICES	\$140,000			
6	BUDGET AND MANAGEMENT	\$479,500			
7	INTERNAL AUDIT	\$251,400			
8	OFFICE OF THE COMMISSIONER	\$2,173,000			
9	GENERAL SERVICES		\$1,792,000	\$1,351,000	\$441,000
10	ARCHIVES & RECORDS	\$530,200			
11	CENTRAL DUPLICATING	\$263,400			
12	CENTRAL MAIL & SWITCHBOARD	\$233,800			
13	LEASING & FACILITIES	\$29,600			
14	PROPERTY CONTROL	\$91,200			
15	PURCHASING	\$536,500			
16	RISK MANAGEMENT	\$107,300			
17	LABOR RELATIONS AGENCY		\$15,000	\$15,000	
18	PERSONNEL		\$1,321,500	\$1,321,500	
19	EMPLOYEE NEGOTIATIONS/RELATIONS	\$299,200			
20	PERSONNEL MANAGEMENT	\$1,022,300			
21	RETIREMENT & BENEFITS		\$668,600	\$61,200	\$607,400
22	DEFERRED COMPENSATION	\$10,000			
23	EMPLOYEE HEALTH INSURANCE	\$43,400			
24	FICA	\$52,100			
25	PUBLIC EMPLOYEES' SYSTEM	\$278,600			
26	TEACHERS' SYSTEM	\$276,700			
27	TERRITORIAL EMPLOYEES	\$7,800			
28	DEPARTMENT OF EDUCATION				
29	BLUE BOOK		\$6,700	\$6,700	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
2	VITAL STATISTICS		\$190,500	\$190,500
3	DEPARTMENT OF HIGHWAYS			
4	WORKING CAPITAL FUND		\$18,776,300	\$18,776,300
5	ADMINISTRATION	\$7,663,500		
6	CENTRAL DISTRICT	\$4,004,200		
7	INTERIOR DISTRICT	\$3,374,600		
8	SOUTHCENTRAL DISTRICT	\$1,972,400		
9	SOUTHEASTERN DISTRICT	\$1,137,700		
10	WESTERN DISTRICT	\$623,900		
11	DEPARTMENT OF LAW			
12	LEGAL SERVICES		\$2,416,900	\$1,580,000
13	LEGAL SERVICES (PLI)		\$99,400	\$63,400
14	NATURAL GAS FPC REPRESENTATION		\$100,000	\$100,000
15	DEPARTMENT OF PUBLIC SAFETY			
16	BUILDING SECURITY		\$90,000	\$90,000
17	DEPARTMENT OF PUBLIC WORKS			
18	BUILDINGS		\$6,012,000	\$3,273,700
19	ADMINISTRATION	\$225,100		
20	CONSTRUCTION INSPECTION	\$197,300		
21	MAINTENANCE	\$5,318,800		
22	PLANNING & DESIGN	\$270,800		
23	COMMUNICATIONS		\$901,300	\$901,300
24	ADMINISTRATION	\$227,400		
25	SUPPORT TO STATE AGENCIES	\$622,500		
26	TELETYPE OPERATIONS	\$51,400		
27	COMMUNICATIONS (PLI)		\$138,300	\$138,300
28	DEPARTMENT OF REVENUE			
29	ADMINISTRATION & SUPPORT		\$905,700	\$905,700

1	ADMINISTRATIVE SERVICES	\$747,200			
2	OFFICE OF THE COMMISSIONER	\$158,500			
3	COLLECTIONS		\$2,952,600	\$2,952,600	
4	BORDER INSPECTION STATION	\$275,800			
5	DELINQUENT TAX COLLECTION	\$661,000			
6	EXCISE TAXES	\$302,300			
7	INDIVIDUAL & BUSINESS TAXES	\$1,159,600			
8	PROPERTY TAX	\$553,900			
9	COLLECTIONS (PLI)		\$222,700	\$222,700	
10	INDIVIDUAL & BUSINESS TAXES	\$180,500			
11	PIPELINE COLLECTIONS	\$42,200			
12	TREASURY MANAGEMENT		\$828,200	\$573,000	\$255,200
13	LEGISLATURE				
14	BUDGET & AUDIT COMMITTEE		\$1,208,300	\$1,071,400	\$136,900
15	COMMITTEE EXPENSES	\$50,000			
16	LEGISLATIVE AUDIT	\$850,100			
17	LEGISLATIVE FINANCE	\$308,200			
18	LEGISLATIVE COUNCIL		\$3,928,800	\$3,928,800	
19	COUNCIL	\$939,500			
20	LEGISLATIVE AFFAIRS	\$565,900			
21	LEGISLATIVE RESEARCH	\$424,200			
22	MEMBER SALARIES & ALLOWANCES	\$878,400			
23	SESSION-RELATED EXPENSES	\$1,120,800			
24	OFFICE OF THE GOVERNOR				
25	CONTINGENCY FUND		\$750,000	\$750,000	
26	ELECTION CAMPAIGN COMMISSION		\$137,200	\$137,200	
27	EQUAL EMPLOYMENT OPPORTUNITY		\$122,500	\$122,500	
28	EXECUTIVE MANSION		\$82,000	\$82,000	
29	EXECUTIVE OFFICE		\$1,314,600	\$1,314,600	

1	LIEUTENANT GOVERNOR	\$308,600	\$308,600	
2	PLANNING AND RESEARCH	\$2,874,000	\$1,336,000	\$1,538,000
3	REGULAR ELECTIONS	\$380,700	\$380,700	
4	TELECOMMUNICATIONS	\$252,600	\$252,600	
5	CATEGORY FUND SOURCES			
6	GENERAL FUND	\$29,989,000		
7	FEDERAL PROGRAM RECEIPTS	\$1,538,000		
8	PROGRAM RECEIPTS	\$70,300		
9	PUBLIC EMPLOYEES RETIREMENT SYSTEM FUND	\$420,100		
10	TEACHERS RETIREMENT SYSTEM FUND	\$418,200		
11	HIGHWAY WORKING CAPITAL FUND	\$18,776,300		
12	FICA ADMINISTRATION FUND RESERVE ACCOUNT	\$54,500		
13	INTERAGENCY RECEIPTS	<u>\$4,500,500</u>		
14	TOTAL FUNDING -- GENERAL GOVERNMENT	\$55,766,900		
15	TOTAL OPERATING BUDGET	\$704,767,900		

16 * SEC. 14. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE ON THE DAY AFTER PASSAGE AND
17 APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL (ALLOCATIONS ARE TO BE CONSIDERED LEGISLATIVE GUIDE-
18 LINES). NOTWITHSTANDING THE PROVISIONS OF AS 37.25.020, A CAPITAL APPROPRIATION MADE IN THIS ACT SHALL HAVE A PROJECT
19 LIFE AS FOLLOWS:

20	LEGISLATIVE APPROPRIATION	PROJECT LIFE
21	-----	-----
22	UP TO \$250,000	1.5 YEARS
23	\$250,001 TO \$1,000,000	2.0 YEARS
24	OVER \$1,000,000	3.0 YEARS

25 ON EXPIRATION OF THE PROJECT LIFE, AN APPROPRIATION BALANCE SHALL

- 26 (1) LAPSE INTO THE STATE GENERAL FUND; OR
27 (2) BE REAPPROPRIATED BY THE LEGISLATURE FOR COMPLETION OF THE PROJECT.

28		APPROPRIATION	APPROPRIATION FUND SOURCES
29	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

* * * * * EDUCATION * * * * *

1			
2	DEPARTMENT OF EDUCATION		
3	ACQUISITION OF MUSEUM OBJECTS, JUNEAU	\$25,000	\$25,000
4	ACQUISITION RARE ALASKANA, JUNEAU	\$10,000	\$10,000
5	ANCHORAGE FM RADIO STATION	\$40,000	\$40,000
6	BETHEL RADIO FIRE PROTECTION	\$26,000	\$26,000
7	COMMUNITY LIBRARY CONSTRUCTION GRANTS	\$110,000	\$110,000
8	DILLINGHAM RADIO FIRE PROTECTION	\$7,000	\$7,000
9	KODIAK MUSEUM FIRE SUPPRESSION SYST., HALON 1301	\$17,000	\$17,000
10	KOTZEBUE RADIO FIRE PROTECTION	\$7,000	\$7,000
11	LIBRARY ACQUISITION FUND FOR RARE ITEMS	\$10,000	\$10,000
12	NOME-BELTZ ROOF REPLACEMENT	\$238,200	\$238,200
13	TELEVISION TIME-BASE CORRECTOR, BETHEL	\$15,000	\$15,000
14	STATE OPERATED SCHOOLS		
15	GENERATOR REPLACEMENT, PERRYVILLE	\$61,200	\$61,200
16	HIGH SCHOOL AQUACULTURE PROJECT, SAND POINT	\$10,000	\$10,000
17	MOBILE HOME, ANDERSON VILLAGE	\$22,000	\$22,000
18	MOBILE HOME, COLD BAY	\$25,000	\$25,000
19	MOBILE HOME, KIVALINA	\$25,000	\$25,000
20	MOBILE HOME, NULATO	\$25,000	\$25,000
21	PLAYGROUND FENCING, COPPER CENTER	\$8,000	\$8,000
22	SCHOOL GYMNASIUM IMPROVEMENTS, ANDERSON VILLAGE	\$60,000	\$60,000
23	UNIVERSITY OF ALASKA		
24	FAIRBANKS CAMPUS, IRVING & RESOURCES BUILDINGS	\$900,000	\$900,000
25	KETCHIKAN COMMUNITY COLLEGE BUILDING	\$15,000	\$15,000
26	KUSKOKWIM COMMUNITY COLLEGE, INSTRUCTIONAL TV	\$185,000	\$185,000
27	LIBRARY BOOKS, MATERIALS, ANCHORAGE CAMPUS	\$50,000	\$50,000
28	LIBRARY BOOKS, MATERIALS, AUKE LAKE	\$25,000	\$25,000
29	SEWER ASSESSMENTS & CONNECTIONS, AUKE LAKE	\$35,000	\$35,000

1	VOCATIONAL EDUCATION EQUIPMENT, AUKE LAKE	\$150,000	\$150,000	
2	TOTAL FUNDING -- EDUCATION	\$2,101,400		
3	***** HEALTH *****			
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	ALASKA PSYCHIATRIC INSTITUTE SPRINKLER SYSTEM	\$230,500	\$230,500	
6	FIRE SAFETY IMPROVEMENTS, HARBORVIEW	\$100,000	\$100,000	
7	KITCHEN, LAUNDRY EQUIPMENT, HARBORVIEW	\$23,000	\$23,000	
8	TOTAL FUNDING -- HEALTH	\$353,500		
9	***** NATURAL RESOURCE MANAGEMENT *****			
10	DEPARTMENT OF FISH & GAME			
11	FIRE LAKE OUTLET CONTROL	\$30,000	\$30,000	
12	FIRE LAKE WATER PURIFICATION	\$35,000	\$35,000	
13	FISH TRANSPORT UNIT	\$70,000	\$70,000	
14	FORT RICHARDSON WELL FIELD	\$150,000	\$150,000	
15	FRAZIER RIVER FISH LADDER DESIGN	\$25,000	\$25,000	
16	HARRIS HARBOR FLOATS	\$30,000	\$30,000	
17	INCUBATION BUILDINGS, BIG LAKE	\$129,000	\$129,000	
18	INCUBATION BUILDINGS, CROOKED CREEK	\$75,000	\$75,000	
19	LAND ACQUISITION, MATANUSKA LAKE	\$20,000	\$10,000	\$10,000
20	RADAR, DIESEL ENGINE REPLACEMENT	\$41,600	\$41,600	
21	SIDE-SCANNING SONAR	\$30,000	\$30,000	
22	SNETTISHAM PRODUCTION FEASIBILITY STUDY	\$20,000	\$20,000	
23	STAND-BY GENERATOR, CRYSTAL LAKE	\$73,600	\$73,600	
24	DEPARTMENT OF NATURAL RESOURCES			
25	MERRILL FIELD SUBDIVISION DEVELOPMENT (MFSRA)	\$506,700		\$506,700
26	SPECIAL ASSESSMENTS TO STATE-OWNED LANDS	\$540,600	\$540,600	
27	DEPARTMENT OF PUBLIC SAFETY			
28	PATROL VESSEL PURCHASE	\$375,000	\$375,000	
29	OFFICE OF THE GOVERNOR			

1	VILLAGE SAFE WATER PROJECTS		\$1,000,000	\$1,000,000
2	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		\$3,151,500	
3		* * * * *		
4	DEPARTMENT OF MILITARY AFFAIRS			
5	ARMORY MASTER PLAN		\$15,000	\$15,000
6	TOTAL FUNDING -- PUBLIC PROTECTION		\$15,000	
7		* * * * *		
8	ALASKA COURT SYSTEM			
9	ELECTRONIC RECORDING EQUIPMENT		\$47,600	\$47,600
10	FAIRBANKS COURT REMODELING		\$500,000	\$500,000
11	IMPROVEMENTS TO NEW ANCHORAGE COURT BUILDING		\$26,600	\$26,600
12	JUNEAU COURT BUILDING PLAZA		\$130,000	\$130,000
13	REMODEL OLD ANCHORAGE COURT BUILDING		\$110,800	\$110,800
14	SITE WORK, VALDEZ COURT BUILDING		\$96,000	\$96,000
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
16	JUNEAU STATE JAIL FENCING		\$39,700	\$39,700
17	SMOKE DETECTION SYSTEM, ANCHORAGE		\$25,600	\$25,600
18	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		\$976,300	
19		* * * * *		
20	DEPARTMENT OF NATURAL RESOURCES			
21	PLANT MATERIALS CENTER		\$3,000	\$3,000
22	WELL DRILLING	\$3,000		
23	STATE FAIRS		\$132,500	\$132,500
24	INSTALL & UPGRADE SANITARY FACILITIES, FAIRBANKS	\$42,500		
25	SEWER & SANITATION FACILITIES, HAINES	\$30,000		
26	UPGRADE SEWER & RESTROOM FACILITIES, PALMER	\$60,000		
27	DEPARTMENT OF PUBLIC WORKS			
28	REMOTE VILLAGE RADIO EQUIPMENT		\$25,000	\$25,000
29	WATERS & HARBORS PROJECTS		\$1,203,000	\$1,203,000

1	ADMINISTRATION, PLANNING, & ENGINEERING	\$410,500		
2	BARANOF-ANGOON HARBOR FACILITIES	\$150,000		
3	EMERGENCY REPAIRS, STATEWIDE	\$50,000		
4	NINILCHIK HARBOR FACILITIES	\$15,000		
5	NOME HARBOR DREDGING	\$2,500		
6	PETERSBURG HARBOR FACILITIES	\$175,000		
7	SITKA HARBOR FACILITIES	\$250,000		
8	VALDEZ HARBOR FACILITIES	\$100,000		
9	WRANGELL BOAT HARBOR REPAIRS	\$50,000		
10	WATERS & HARBORS PROJECTS (WCFT/GF)		\$650,000	\$650,000
11	KODIAK, SMALL BOAT HARBOR	\$650,000		
12	TOTAL FUNDING -- DEVELOPMENT		\$2,013,500	
13				
14	DEPARTMENT OF HIGHWAYS			
15	MAINTENANCE EQUIPMENT		\$634,000	\$634,000
16	MAINTENANCE STATION, BETHEL		\$250,000	\$250,000
17	OVERHEAD CRANE, VALDEZ		\$10,000	\$10,000
18	POWER TRANSFORMER, ANCHORAGE		\$20,000	\$20,000
19	ROOF REPAIRS		\$40,000	\$40,000
20	DEPARTMENT OF PUBLIC WORKS			
21	BASE RADIO STATION, JUNEAU		\$30,000	\$30,000
22	CROSSWIND RUNWAY, KWETHLUK		\$35,000	\$35,000
23	DISHWASHERS, MATANUSKA & TAKU		\$50,000	\$50,000
24	DOCK FENDER, PILING & SURFACE REPAIRS, HAINES		\$100,000	\$100,000
25	ENGINE ROOM SOUNDPROOFING		\$140,000	\$140,000
26	REPLACE CAR DECKS, MALASPINA, TAKU, & MATANUSKA		\$500,000	\$500,000
27	RUNWAY RECONSTRUCTION, KIANA		\$20,000	\$20,000
28	SALTWATER SYSTEMS		\$100,000	\$100,000
29	STABILIZER INSTALLATION/CAFETERIA, TUSTUMENA		\$100,000	\$100,000

* * * * * TRANSPORTATION * * * * *

1	TERMINAL IMPROVEMENTS, AUKE BAY		\$200,000	\$200,000
2	TRACTOR PURCHASE, SOUTHEAST		\$24,000	\$24,000
3	TOTAL FUNDING -- TRANSPORTATION		\$2,253,000	
4		* * * * *	GENERAL GOVERNMENT	* * * * *
5	DEPARTMENT OF ADMINISTRATION			
6	DATA PROCESSING FIRE PROTECTION		\$40,000	\$40,000
7	DEPARTMENT OF HIGHWAYS			
8	EQUIPMENT PURCHASES (HWCF)		\$7,300,000	\$7,300,000
9	DEPARTMENT OF PUBLIC WORKS			
10	BUILDINGS PROJECTS		\$693,300	\$693,300
11	BOILER REPAIR/REPLACEMENT	\$20,000		
12	CAPITOL BUILDING REMODELING	\$200,000		
13	COMMUNITY BUILDING RENOVATION, JUNEAU	\$26,000		
14	DIVISION OF BUILDINGS SITE WORK, JUNEAU	\$35,000		
15	FISH & GAME BUILDING, JUNEAU	\$100,000		
16	GOVERNORS MANSION, EXTERIOR PAINTING	\$17,000		
17	GRIFFIN BUILDING RENOVATION, KODIAK	\$20,000		
18	PAINTING STATE FACILITIES	\$60,000		
19	PIONEERS HOME FIRE ALARM, SITKA	\$30,000		
20	RECORDS CENTER SITE WORK, JUNEAU	\$28,000		
21	ROOF REPAIRS, STATEWIDE	\$100,000		
22	STATE OFFICE BUILDING CONTROL REFINEMENT, JUNEAU	\$32,300		
23	STATE OFFICE BUILDING PARTITIONS, JUNEAU	\$25,000		
24	COMMUNICATIONS EQUIPMENT PURCHASES		\$1,726,500	\$1,726,500
25	TOTAL FUNDING -- GENERAL GOVERNMENT		\$9,759,800	
26	CAPITAL BUDGET FUND SOURCES			
27	GENERAL FUND		\$12,697,300	
28	FEDERAL PROGRAM RECEIPTS		\$120,000	
29	HIGHWAY WORKING CAPITAL FUND		\$7,300,000	