

Original sponsor: Rules Committee by
request of the governor

Offered: 4/2/74
Referred: Rules for today's
Calendar

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 451

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for employee pay increases
8 and benefits; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$5,547,500 is appropriated to the Department of
11 Administration for the fiscal year ending June 30, 1974, for distribution
12 for the following purposes:

13 Employee six per cent retroactive pay increase	\$ 3,386,600
14 Employee general pay increase	8,660,900
15 Employee health insurance	-0-
16 Employee travel accident insurance	-0-
17 Employee life insurance	-0-
18 Employee per diem adjustment	-0-
19 Employee overtime	-0-
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	\$12,047,500

21 Less existing appropriated reserves

22 PERS excess funding	4,500,000
23 Vacancy reserves	<u>2,000,000</u>
	\$ 5,547,500

25 * Sec. 2. The appropriation made by sec. 1 of this Act is from the
26 following sources:

27 General Fund	\$ 4,438,000
28 International Airport Revenue Fund	184,900
29 Fish and Game Fund	52,100

1	Highway Working Capital Fund	\$ 140,400
2	Teachers' Retirement System Fund	3,600
3	Public Employees' Retirement System Fund	3,500
4	Agricultural Revolving Loan Fund	1,900
5	Veterans' Revolving Loan Fund	10,000
6	FICA Administration Fund Reserve Account	1,400
7	Special Surplus Property Revolving Fund	
8	Reserve Account	5,000
9	Second Injury Fund Reserve Account	1,800
10	Sick and Disabled Fishermen's Fund Reserve	
11	Account	1,200
12	Federal Program Receipts	<u>703,700</u>
13		\$ 5,547,500

14 * Sec. 3. Notwithstanding the provisions of the Executive Budget Act
15 pertaining to appropriation transfers, the division of budget and manage-
16 ment is authorized to transfer the appropriated reserves shown in sec. 1
17 of this Act between program categories or agencies as required for salary
18 increase purposes.

19 * Sec. 4. This Act takes effect on the day after its passage and
20 approval or on the day it becomes law without approval.
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