

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 451

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration for employee pay  
8 increases and benefits; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$7,970,000 is appropriated to the Department  
12 of Administration for the fiscal year ending June 30, 1974, for distribution  
13 for the following purposes:

14	Employee Six Per cent Retroactive Pay Increase	\$ 3,386,600
15	Employee General Pay Increase	8,660,900
16	Employee Health Insurance	1,148,800
17	Employee Travel Accident Insurance	56,300
18	Employee Life Insurance	41,800
19	Employee Per Diem Adjustment	337,500
20	Employee Overtime	<u>838,100</u>
21		\$14,470,000
22	Less Existing Appropriated Reserves	
23	PERS excess funding	4,500,000
24	Vacancy reserves	<u>2,000,000</u>
25		\$ 7,970,000

26 \* Sec. 2. The appropriation made by sec. 1 of this Act is from the  
27 following sources:

28	General Fund	\$ 6,375,900
29	International Airport Revenue Fund	265,600

1	Fish and Game Fund	74,900
2	Highway Working Capital Fund	201,800
3	Teachers' Retirement System Fund	5,200
4	Public Employees' Retirement System Fund	5,000
5	Agricultural Revolving Loan Fund	2,800
6	Veterans' Revolving Loan Fund	14,300
7	FICA Administration Fund Reserve Account	2,000
8	Special Surplus Property Revolving Fund	
9	Reserve Account	7,200
10	Second Injury Fund Reserve Account	2,500
11	Sick and Disabled Fishermen's Fund Reserve	
12	Account	1,800
13	Federal Program Receipts	<u>1,011,000</u>
14		\$ 7,970,000

15     \* Sec. 3. Notwithstanding the provisions of the Executive Budget Act  
16 pertaining to appropriation transfers, the Division of Budget and  
17 Management is authorized to transfer the appropriated reserves shown in  
18 sec. 1 of this Act between program categories or agencies as required for  
19 salary increase purposes.

20     \* Sec. 4. This Act takes effect on the day after its passage and  
21 approval or on the day it becomes law without approval.