

Introduced: 2/27/74
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2  SENATE BILL NO. 448

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Administration for employee pay increases and
8 benefits; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$31,387,100 is appropriated to the Department
11 of Administration for the fiscal year ending June 30, 1975 for distribution
12 for the following purposes:

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|---|------------------|
| 13 Employee Pay Increases | \$22,029,500 |
| 14 Employee Health Insurance | 2,680,800 |
| 15 Employee Travel Accident Insurance | 150,000 |
| 16 Employee Life Insurance | 111,600 |
| 17 Employee Per Diem Adjustment | 900,000 |
| 18 Employee Overtime | 2,235,000 |
| 19 Unemployment Insurance Coverage | 1,594,900 |
| 20 Public Employees' Retirement System Benefits | <u>1,685,300</u> |
| 21 | \$31,387,100 |

22 * Sec. 2. The appropriation made by sec. 1 of this Act is from the
23 following sources:

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| 24 General Fund | \$25,109,700 |
| 25 International Airport Revenue Fund | 932,900 |
| 26 Fish and Game Fund | 250,000 |
| 27 Highway Working Capital Fund | 685,100 |
| 28 Teachers' Retirement System Fund | 24,500 |
| 29 Public Employee's Retirement System Fund | 24,500 |

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| 1 | Agricultural Revolving Loan Fund | 10,200 |
| 2 | Veterans' Revolving Loan Fund | 51,400 |
| 3 | FICA Administration Fund Reserve Account | 6,600 |
| 4 | Special Surplus Property Revolving Fund | |
| 5 | Reserve Account | 22,700 |
| 6 | Second Injury Fund Reserve Account | 7,900 |
| 7 | Sick and Disabled Fishermen's Fund Reserve | |
| 8 | Account | 5,900 |
| 9 | Donated Commodities Handling Fee Reserve | |
| 10 | Account | 7,400 |
| 11 | Federal Program Receipts | <u>4,248,300</u> |
| 12 | | \$31,387,100 |

13 * Sec. 3. This Act takes effect July 1, 1974.

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