

1 IN THE SENATE

BY THE RULES COMMITTEE BY REQUEST  
OF THE BUDGET AND AUDIT COMMITTEE

2 CS SENATE BILL NO. 13

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Executive Budget Act; and pro-  
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07 is amended by adding a new section to read:

10 Sec. 37.07.085. OPERATIONS PLAN REVISION. (a) If approved by  
11 the governor and the committee, the operations plan of an agency pro-  
12 vided for under sec. 80 of this chapter may be revised to allow for the

13 (1) increase of an appropriation item based on additional  
14 federal or other program receipts;

15 (2) establishment of a new, permanent position not previously  
16 authorized in the appropriated budget;

17 (3) reallocation between appropriation items.

18 (b) If approved by the division, the operations plan of an agency  
19 provided for under sec. 80 of this chapter may be revised to allow re-  
20 allocations within an appropriation item.

21 (c) The operations plan of an agency provided for under sec. 80 of  
22 this chapter shall be revised by the division to reflect

23 (1) reduction of an appropriation item when there is a short-  
24 fall in the appropriated estimate of federal or other program receipts;  
25 the reduction shall include the shortfall in receipts and the required  
26 state matching funds appropriated;

27 (2) reduction in the state funded portion of an appropriation  
28 item when federal or other program receipts exceed the appropriated  
29 estimate of receipts; these reductions shall be consistent with

1 applicable federal statutes; excess receipts appropriated under (a)(1)  
2 of this section are exempt from the reduction requirements of this  
3 paragraph;

4 (3) increase of an appropriation item to include additional  
5 receipts above the appropriated estimate for refunds of shared taxes and  
6 revenues to political subdivisions.

7 \* Sec. 2. AS 37.07.120 is amended by adding a new paragraph to read:

8 (4) "committee" means the Legislative Budget and Audit Com-  
9 mittee.

10 \* Sec. 3. AS 37.07.080(e) is repealed.

11 \* Sec. 4. This Act takes effect July 1, 1973.  
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