

Introduced: 2/1/74
Referred: Finance

1 IN THE HOUSE

BY SAYLORS

2 HOUSE BILL NO. 537

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Executive Budget Act; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.060(c) is amended to read:

10 (c) The governor, at the time of his presentation of the proposed
11 comprehensive program and financial plan in the message to the joint
12 session of the legislature under (b) of this section, shall also submit
13 a general appropriation bill to authorize the proposed expenditures,
14 and a bill or bills covering recommendations in the budget for new or
15 additional revenues. Copies of the budget document supplement and the
16 budget workbook shall be available for appropriate distribution the
17 same day the governor presents his budget message to the legislature.

18 * Sec. 2. AS 37.07 is amended by adding a new section to read:

19 Sec. 37.07.085. OPERATIONS PLAN REVISION. (a) If approved by
20 the governor and unless disapproved within 30 days of receipt of
21 notice by a majority of the members of the committee, the operations
22 plan of an agency provided for under sec. 80 of this chapter may be
23 revised to allow for the

24 (1) increase of an appropriation item based on additional
25 federal or other program receipts;

26 (2) establishment of a new, permanent position not previ-
27 ously authorized in the appropriated budget;

28 (3) reallocation between appropriation items.

29 (b) If approved by the division, the operations plan of an agency

1 provided for under sec. 80 of this chapter may be revised to allow
2 reallocations within an appropriation item.

3 (c) The operations plan of an agency provided for under sec. 80
4 of this chapter shall be revised by the division to reflect

5 (1) reduction of an appropriation item when there is a short-
6 fall in the appropriated estimate of federal or other program receipts;
7 the reduction shall include the shortfall in receipts and the required
8 state matching funds appropriated;

9 (2) reduction in the state funded portion of an appropria-
10 tion item when federal or other program receipts exceed the appropria-
11 ted estimate of receipts; these reductions shall be consistent with
12 applicable federal statutes; excess receipts appropriated under (a)(1)
13 of this section are exempt from the reduction requirements of this
14 paragraph;

15 (3) increase of an appropriation item to include additional
16 receipts above the appropriated estimate for refunds of shared taxes
17 and revenues to political subdivisions.

18 * Sec. 3. AS 37.07.120 is amended by adding a new paragraph to read:

19 (4) "committee" means the Legislative Budget and Audit
20 Committee.

21 * Sec. 4. AS 37.07.080(e) is repealed.

22 * Sec. 5. This Act takes effect July 1, 1974.
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