

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/26/74

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 465

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$456,984,200 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 17
13 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$429,766,000	\$10,196,600
16 Highway Fuel Tax Account	11,076,400	
17 Aviation Fuel Tax Account	1,472,100	
18 Watercraft Fuel Tax Account		1,262,500
19 Federal Revenue Sharing Account	<u>7,260,600</u>	<u>950,000</u>
20	\$449,575,100	\$12,409,100
21 Less appropriated impact funds ch. 2,		
22 FSSLA 1973	<u>5,000,000</u>	
23	\$444,575,100	

24 * Sec. 2. The sum of \$1,516,100 is appropriated from special fund
25 reserve accounts in the general fund for the period specified, to be appor-
26 tioned according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
28 FICA Administration Fund Reserve		
29 Account	\$ 51,800	

1	Special Surplus Property Revolving		
2	Fund Reserve Account	\$	211,400
3	Second Injury Fund Reserve Account		248,700
4	Sick and Disabled Fishermen's		
5	Fund Reserve Account		270,700
6	Donated Commodities Handling		
7	Fee Reserve Account		46,500
8	Merrill Field Subdivision		
9	Reserve Account		<u>\$ 687,000</u>
10		\$	829,100
		\$	687,000

11 * Sec. 3. The sum of \$36,922,400 is appropriated from special funds of
12 the state for the period specified, to be apportioned according to the
13 schedules in sec. 17 of this Act.

		<u>Operating</u>	<u>Capital</u>
15	Public Employees' Retirement Fund	\$	373,000
16	Teachers' Retirement System Fund		352,100
17	Veterans' Revolving Loan Fund		513,500
18	Agricultural Revolving Loan Fund		88,400
19	Fish and Game Fund		2,576,600
20	International Airport Revenue Fund		13,997,000
21	School Fund (cigarette tax)		2,275,000
22	Highway Working Capital Fund		<u>16,746,800</u>
23		\$	36,922,400

24 * Sec. 4. The sum of \$6,348,700 is appropriated from special fund
25 reserve accounts in special funds of the state for the period specified, to
26 be apportioned according to the schedules in sec. 18 of this Act.

		<u>Capital</u>
28	Highway Working Capital Fund	
29	Reserve Account	\$ 6,348,700

1 * Sec. 5. The sum of \$256,782,600 is appropriated from federal program
 2 receipts estimated to be received for general fund, special fund and bond
 3 construction fund programs during the period specified, to be apportioned
 4 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
	\$112,159,600	\$144,623,000

7 * Sec. 6. The sum of \$44,611,600 is appropriated from other program
 8 receipts estimated to be received for general fund, special fund and bond
 9 construction fund programs during the period specified, to be apportioned
 10 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
	\$ 19,711,600	\$ 24,900,000

13 * Sec. 7. The sum of \$15,605,100 is appropriated from interagency re-
 14 ceipts estimated to be received for general fund, special fund and bond
 15 construction fund programs during the period specified, to be apportioned
 16 according to the schedules in sec. 17 of this Act.

	<u>Operating</u>
	\$ 15,605,100

19 TOTAL BUDGET \$818,770,700 \$629,802,900 \$188,967,800

20 * Sec. 8. (a) Before the actual allocation of appropriations made by
 21 this Act, the commissioner of administration shall withhold sums in reserve
 22 from the personal services category for state agencies according to the
 23 following schedule of vacant position reduction factors:

<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
Governor	5.51%
Administration	12.44%
Law	6.33%
Revenue	8.67%
Education	12.76%

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Health and Social Services	10.75%
Labor	12.44%
Commerce	10.80%
Military Affairs	5.13%
Natural Resources	9.42%
Fish and Game	10.04%
Public Safety	6.49%
Public Works	5.44%
Highways	5.44%
Automotive Equipment	5.39%
Economic Development	11.61%
Environmental Conservation	13.04%
State-Operated School System	6.82%
Community and Regional Affairs	18.77%

(b) The vacant position reduction factors shown in (a) of this section were computed from actual records of the Department of Administration. The commissioner of administration may release funds restricted by (a) of this section to reflect revised vacancy factors and to allow for the payment of salary and benefits costs for appropriated positions.

* Sec. 9. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 10. If the amount required to be paid under subsections 9(b), (c) and (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the estimate appropriated by this Act, the excess is appropriated.

* Sec. 11. If watercraft fuel tax receipts fall short of the estimate appropriated from that source by this Act, the amount of the shortfall is appropriated from the general fund for waters and harbors projects.

* Sec. 12. (a) Appropriation items contained in this Act may not be

1 revised unless approved by the governor and the Legislative Budget and
2 Audit Committee to allow for

3 (1) increase of an appropriation item based on additional federal
4 or other program receipts;

5 (2) establishment of a new, permanent position not previously
6 authorized in the appropriated budget.

7 (b) Allocations of funds from the "state services pipeline impact"
8 appropriation items, contained in sec. 17 of this Act, shall be made by the
9 governor with the approval of the Legislative Budget and Audit Committee.

10 * Sec. 13. If federal or other program receipts fall short of the
11 estimates appropriated by this Act, the governor shall reduce the affected
12 appropriation by the amount of the shortfall in receipts, except as provided
13 in sec. 11 of this Act.

14 * Sec. 14. If federal or other program receipts exceed the estimates
15 appropriated by this Act and are appropriated to the affected program, the
16 appropriation from state funds for the affected program shall be reduced by
17 the amount of the excess provided the reductions are not inconsistent with
18 applicable federal statutes.

19 * Sec. 15. Section 2(a), ch. 2, FSSLA 1973 is amended to read:

20 (a) The sum of \$5,000,000 is appropriated from the general fund
21 to the Office of the Governor to fund state services pipeline impact as
22 set out in sec. 17(b) of this Act for the fiscal year ending June 30,
23 1975 [DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS TO ASSIST CITIES,
24 ORGANIZED BOROUGHES AND THE UNORGANIZED BOROUGH IN MEETING EXTRAORDINARY
25 EXPENSES FOR PUBLIC SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 1974].

26 * Sec. 16. Section 2(b) and (c), ch. 2, FSSLA 1973 are repealed.
27

28 This page is complete. Schedules follow, beginning on page 6.
29

1 * SEC. 17. (A) THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS, UNLESS OTHERWISE NOTED, ARE FOR OPERATING EXPENDITURES
 2 FOR THE FISCAL YEAR BEGINNING JULY 1, 1974, AND ENDING JUNE 30, 1975. THE AMOUNTS IN THE ALLOCATION COLUMN ARE LEGISLATIVE
 3 GUIDELINES FOR AGENCY PROGRAM NOTIFICATION.

4 * * * * * STATE OPERATED SCHOOLS * * * * *

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
7 STATE OPERATED SCHOOLS				
8 RURAL SCHOOLS				
9 TUITION	\$1,198,800			
10 BASIC INSTRUCTION	\$11,815,000			
11 FOOD SERVICE	\$2,129,500			
12 BUILDING MAINTENANCE	\$1,375,000			
13 BUILDING OPERATION	\$5,300,000			
14 ADMINISTRATION AND SUPPORT	\$582,400			
15 COMMUNITY LIAISON	\$108,800			
16 BILINGUAL EDUCATION	\$736,400			
17 PUPIL TRANSPORTATION	\$547,800			
18 SUPPLEMENTAL PROGRAMS	\$3,480,400			
19 EXCEPTIONAL CHILDREN	\$1,350,700			
20 SUBTOTAL		\$28,624,800	\$3,959,600	\$24,665,200
21 ON-BASE SCHOOLS				
22 TUITION	\$1,321,300			
23 BASIC INSTRUCTION	\$7,854,300			
24 FOOD SERVICE	\$618,300			
25 BUILDING MAINTENANCE	\$438,600			
26 BUILDING OPERATION	\$1,122,900			
27 ADMINISTRATION AND SUPPORT	\$257,400			
28 PUPIL TRANSPORTATION	\$415,400			
29 EXCEPTIONAL CHILDREN	\$649,200			

1	SUBTOTAL		\$12,677,400	\$1,267,800	\$11,409,600
2	CENTRAL OFFICE				
3	INSTRUCTIONAL SERVICES	\$273,200			
4	INSTRUCTIONAL MEDIA	\$420,400			
5	BOARD OF DIRECTORS	\$48,900			
6	SUPERINTENDENT	\$70,300			
7	ADMINISTRATIVE SERVICES	\$1,633,300			
8	PLANNING AND EVALUATION	\$99,700			
9	SUBTOTAL		\$2,545,800	\$2,375,800	\$170,000
10	CATEGORY FUND SOURCES				
11	GENERAL FUND		\$7,603,200		
12	FEDERAL PROGRAM RECEIPTS		\$31,585,100		
13	PROGRAM RECEIPTS		\$479,800		
14	INTERAGENCY RECEIPTS		<u>\$4,179,900</u>		
15	TOTAL FUNDING -- STATE OPERATED SCHOOLS		\$43,848,000		
16		* * * * * UNIVERSITY OF ALASKA * * * * *			
17			APPROPRIATION	APPROPRIATION FUND SOURCES	
18		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19	UNIVERSITY OF ALASKA				
20	UNIVERSITY SYSTEM CENTER				
21	REGENTS / EXECUTIVE OFFICES	\$685,800			
22	UNIVERSITY RELATIONS	\$357,100			
23	CENTRAL OPERATING COSTS	\$1,574,800			
24	FY 75 PLANNING	\$1,400,000			
25	SUBTOTAL		\$4,017,700	\$3,106,200	\$911,500
26	STATEWIDE PUBLIC SERVICES				
27	STATEWIDE SERVICES	\$201,600			
28	MEDIA SERVICES	\$582,800			
29	COOPERATIVE EXTENSION	\$1,015,200			

1	SUBTOTAL		\$1,799,600	\$1,348,800	\$450,800
2	ORGANIZED RESEARCH				
3	GEOPHYSICAL INSTITUTE	\$1,760,500			
4	MARINE SCIENCE INSTITUTE	\$997,600			
5	WATER RESOURCE INSTITUTE	\$126,100			
6	AGRICULTURAL SCIENCE INSTITUTE	\$1,352,300			
7	ARCTIC BIOLOGY INSTITUTE	\$617,800			
8	ISEGR	\$372,200			
9	CNER	\$268,700			
10	SEA GRANT PROGRAM	\$180,300			
11	ARCTIC ENVIRONMENT DATA CENTER	\$187,800			
12	TUNDRA BIOME CENTER	\$97,400			
13	WILDLIFE RESEARCH UNIT	\$34,600			
14	MINERAL INDUSTRY RESEARCH	\$96,100			
15	FOREST SOILS LABORATORY	\$59,900			
16	WAMI	\$149,700			
17	SUBTOTAL		\$6,301,000	\$4,109,300	\$2,191,700
18	NORTHERN REGION				
19	REGIONAL CENTER	\$1,558,000			
20	UNIVERSITY AT FAIRBANKS	\$12,339,000			
21	TANANA VALLEY COLLEGE	\$230,000			
22	SUBTOTAL		\$14,127,000	\$10,382,300	\$3,744,700
23	SOUTHEAST REGION				
24	REGIONAL CENTER	\$282,700			
25	UNIVERSITY AT JUNEAU	\$740,200			
26	KETCHIKAN COMMUNITY COLLEGE	\$213,700			
27	SITKA COMMUNITY COLLEGE	\$190,800			
28	SUBTOTAL		\$1,427,400	\$1,202,000	\$225,400
29	SOUTHCENTRAL REGION				

1	REGIONAL CENTER	\$1,169,000		
2	UNIVERSITY AT ANCHORAGE	\$6,660,500		
3	KENAI PENINSULA COLLEGE	\$263,600		
4	HAT-SU COMMUNITY COLLEGE	\$200,800		
5	KODIAK COMMUNITY COLLEGE	\$266,400		
6	KUSKOKWIM COMMUNITY COLLEGE	\$228,800		
7	SUBTOTAL		\$8,789,100	\$6,384,600
8	INDEPENDENT ENTERPRISES, FAIRBANKS			
9	HOUSING SYSTEM	\$2,189,100		
10	YAK ESTATES	\$359,800		
11	COMPUTER CENTER	\$588,600		
12	BOOKSTORE	\$553,100		
13	WOOD CENTER	\$97,500		
14	GRAPHIC SERVICES	\$136,800		
15	WAREHOUSE SERVICES	\$365,000		
16	INFIRMARY / DISPENSARY	\$3,100		
17	SUBTOTAL		\$4,293,000	\$4,293,000
18	INDEPENDENT ENTERPRISES, ANCHORAGE			
19	BOOKSTORE	\$408,000		
20	FOOD SERVICES	\$200,000		
21	SUBTOTAL		\$608,000	\$608,000
22	SOUTHCENTRAL BOOKSTORES		\$16,400	\$16,400
23	SOUTHEASTERN BOOKSTORE		\$23,800	\$23,800
24	CATEGORY FUND SOURCES			
25	GENERAL FUND		\$26,533,200	
26	FEDERAL PROGRAM RECEIPTS		\$945,600	
27	PROGRAM RECEIPTS		\$6,691,000	
28	INTERAGENCY RECEIPTS		\$659,200	
29	UNIVERSITY OF ALASKA STUDENT FEES		\$4,027,000	

1	UNIVERSITY OF ALASKA OVERHEADS		<u>\$2,547,000</u>		
2	TOTAL FUNDING -- UNIVERSITY OF ALASKA		\$41,403,000		
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6	OFFICE OF THE GOVERNOR				
7	WICHE		\$334,000	\$334,000	
8	ALASKA HISTORICAL COMMISSION		\$66,000	\$66,000	
9	ALASKA STATE ARTS COUNCIL		\$662,200	\$191,900	\$470,300
10	DEPARTMENT OF ADMINISTRATION				
11	TEACHERS RETIREMENT		\$4,150,000	\$4,150,000	
12	DEPARTMENT OF EDUCATION				
13	FOUNDATION PROGRAM / REGULAR		\$78,917,000	\$78,917,000	
14	PUPIL TRANSPORTATION / PUBLIC		\$6,400,000	\$6,400,000	
15	PUPIL TRANSPORTATION / PRIVATE		\$100,000	\$100,000	
16	REVENUE SHARING		\$2,900,000	\$2,900,000	
17	DEBT RETIREMENT / LOCAL		\$7,423,300	\$7,423,300	
18	SABBATICAL LEAVE		\$40,000	\$40,000	
19	FEDERAL PROGRAMS		\$8,200,000		\$8,200,000
20	OUT-OF-DISTRICT STUDENTS		\$800,000	\$800,000	
21	TOBACCO TAX DISTRIBUTION		\$1,800,000		\$1,800,000
22	ADMINISTRATION				
23	FINANCE AND ACCOUNTING	\$180,500			
24	FIELD SERVICES	\$221,100			
25	INTERNAL SUPPORT	\$649,700			
26	SUBTOTAL		\$1,051,300	\$963,100	\$88,200
27	EDUCATION PROGRAM SUPPORT				
28	LEARNER ASSISTANCE	\$393,300			
29	FEDERAL PROGRAM ADMINISTRATION	\$633,000			

* * * * * EDUCATION * * * * *

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1	SUBTOTAL		\$1,026,300	\$431,700	\$594,600
2	EXECUTIVE ADMINISTRATION				
3	OFFICE OF THE COMMISSIONER	\$609,200			
4	BOARDS AND COMMISSIONS	\$93,400			
5	SUBTOTAL		\$702,600	\$402,600	\$300,000
6	PROFESSIONAL TEACHING PRACTICE		\$54,800	\$7,600	\$47,200
7	DOMICILIARY SERVICES		\$1,875,000	\$1,875,000	
8	CORRESPONDENCE STUDY		\$638,300	\$489,500	\$148,800
9	ALASKA RURAL TEACHER TRAINING		\$597,000	\$200,000	\$397,000
10	STUDENT FINANCIAL AID				
11	SCHOLARSHIP LOAN PROGRAM	\$3,322,000			
12	TUITION GRANT	\$900,000			
13	ADMINISTRATION	\$139,400			
14	SUBTOTAL		\$4,361,400	\$4,145,000	\$216,400
15	ADULT BASIC EDUCATION		\$602,500	\$412,500	\$190,000
16	FIRE SERVICE TRAINING		\$128,000	\$128,000	
17	ADULT VOCATIONAL EDUCATION		\$226,700		\$226,700
18	YOUTH EMPLOYMENT SERVICE		\$130,000	\$130,000	
19	EDUCATIONAL BROADCASTING		\$645,500	\$645,500	
20	JUNEAU MUSEUM		\$227,100	\$227,100	
21	STATE LIBRARY OPERATIONS		\$673,400	\$573,400	\$100,000
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	SPECIAL EDUCATIONAL GRANTS		\$17,900	\$17,900	
24	AMU NURSING PROGRAM		\$187,500	\$187,500	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE				
27	GENERAL EDUCATION	\$5,021,900			
28	UNIVERSITY OF ALASKA	\$6,569,100			
29	SUBTOTAL		\$11,591,000	\$11,116,000	\$475,000

1	CATEGORY FUND SOURCES	
2	GENERAL FUND	\$123,274,600
3	FEDERAL PROGRAM RECEIPTS	\$10,463,200
4	PROGRAM RECEIPTS	\$457,000
5	SCHOOL FUND (CIGARETTE TAX)	\$2,275,000
6	INTERAGENCY RECEIPTS	<u> \$59,000</u>
7	TOTAL FUNDING -- EDUCATION	\$136,528,800

***** SOCIAL SERVICES *****

9		APPROPRIATION	APPROPRIATION FUND SOURCES	
10		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
11	OFFICE OF THE GOVERNOR	ITEMS		
12	BOARD OF CHILD DEVELOPMENT	\$85,000	\$85,000	
13	PIONEERS' HOME ADVISORY BOARD	\$6,000	\$6,000	
14	MANPOWER PLANNING	\$187,100		\$187,100
15	EMERGENCY EMPLOYMENT ACT	\$5,158,700	\$16,700	\$5,142,000
16	DEPARTMENT OF ADMINISTRATION			
17	DONATED COMMODITIES	\$69,800	\$30,000	\$39,800
18	LONGEVITY BONUS	\$6,081,300	\$6,081,300	
19	PIONEERS' HOMES	\$2,847,600	\$2,847,600	
20	DEPARTMENT OF EDUCATION			
21	VOCATIONAL REHABILITATION	\$3,069,400	\$599,900	\$2,469,500
22	MDTA VOCATIONAL EDUCATION	\$547,500	\$33,900	\$513,600
23	ALASKA SKILL CENTER	\$2,326,000	\$776,700	\$1,549,300
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
25	ASSISTANCE PAYMENTS			
26	AFDC	\$9,670,500		
27	OLD AGE ASSISTANCE #	\$1,402,500		

28 # THE SUM OF \$125,000 IS EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW
29 WITHOUT APPROVAL.

1	AID TO THE BLIND	\$138,200			
2	AID TO THE DISABLED #	\$2,125,000			
3	# THE SUM OF \$125,000 IS EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW				
4	WITHOUT APPROVAL.				
5	GENERAL RELIEF	\$332,500			
6	SUBTOTAL		\$13,668,700	\$8,801,900	\$4,866,800
7	PROGRAM SERVICES				
8	HOMEMAKER SERVICES	\$472,600			
9	FOSTER CARE	\$1,482,200			
10	INSTITUTIONAL CARE	\$1,436,400			
11	DAY CARE	\$395,000			
12	ADOPTIONS	\$10,100			
13	PROTECTIVE SERVICES	\$296,500			
14	OTHER SERVICES	\$19,900			
15	SUBTOTAL		\$4,112,700	\$2,601,700	\$1,511,000
16	ALCANTRA		\$585,100	\$146,300	\$438,800
17	SOCIAL SERVICES				
18	SOCIAL WORK	\$1,882,900			
19	ELIGIBILITY DETERMINATION	\$289,000			
20	SUBTOTAL		\$2,171,900	\$825,400	\$1,346,500
21	FOOD STAMPS / ELIGIBILITY		\$1,440,500	\$1,099,000	\$341,500
22	ADMINISTRATION (F&CS)		\$1,309,300	\$491,100	\$818,200
23	STAFF DEVELOPMENT		\$703,900	\$24,800	\$679,100
24	PIONEERS' HOMES				
25	SITKA HOME	\$1,330,000			
26	FAIRBANKS HOME	\$1,175,000			
27	PALMER HOME	\$640,000			
28	SUBTOTAL		\$3,145,000		\$3,145,000
29	OFFICE OF AGING		\$1,544,300	\$48,600	\$1,495,700

1	ALCOHOLISM				
2	ADMINISTRATION & CONSULTATION	\$261,000			
3	GRANTS TO LOCAL PROGRAMS	\$1,958,300			
4	SUBTOTAL		\$2,219,300	\$354,100	\$1,865,200
5	DRUG ABUSE		\$597,200	\$585,500	\$11,700
6	WIN (AFDC)		\$954,300	\$200,200	\$754,100
7	QUALITY CONTROL & COLLECTIONS		\$406,300		\$406,300
8	ADMINISTRATION (DHSS)		\$1,318,800	\$1,106,800	\$212,000
9	DEPARTMENT OF LABOR				
10	FISHERMEN'S FUND		\$265,400		\$265,400
11	SECOND INJURY FUND		\$241,600		\$241,600
12	EMPLOYMENT OF HANDICAPPED		\$18,700	\$18,700	
13	EMPLOYMENT SECURITY				
14	EMPLOYMENT SERVICES	\$1,816,800			
15	FOOD STAMPS	\$148,300			
16	COMPUTER PLACEMENT	\$149,600			
17	UNEMPLOYMENT INSURANCE	\$2,569,800			
18	ADMINISTRATION	\$1,635,000			
19	SUBTOTAL		\$6,319,500		\$6,319,500
20	WIN		\$1,267,700		\$1,267,700
21	TRAINING GRANTS				
22	MDTA	\$184,900			
23	JOB CORPS	\$150,400			
24	NABS JOBS	\$34,600			
25	LMI (PROGRAM SUPPORT)	\$72,800			
26	JOBS (OPTIONAL)	\$251,200			
27	SUBTOTAL		\$693,900		\$693,900
28	OFFICE OF THE COMMISSIONER		\$330,800	\$330,800	
29	DEPARTMENT OF COMMERCE				

1	VETERANS' SERVICE COUNCIL		\$44,100	\$44,100	
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
3	NEIGHBORHOOD YOUTH CORPS		\$1,500,800	\$7,000	\$1,493,800
4	STATE BOND COMMITTEE				
5	DEBT SERVICE		\$388,800	\$388,800	
6	CATEGORY FUND SOURCES				
7	GENERAL FUND		\$27,551,900		
8	FEDERAL PROGRAM RECEIPTS		\$31,875,700		
9	PROGRAM RECEIPTS		\$1,936,100		
10	SECOND INJURY FUND RESERVE ACCOUNT		\$241,600		
11	SICK AND DISABLED FISHERMEN'S FUND RESERVE ACCOUNT		\$265,400		
12	DONATED COMMODITIES HANDLING FEE RESERVE ACCOUNT		\$39,800		
13	INTERAGENCY RECEIPTS		<u>\$3,716,500</u>		
14	TOTAL FUNDING -- SOCIAL SERVICES		\$65,627,000		

* * * * * HEALTH * * * * *

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	PUBLIC HEALTH NURSING				
20	RURAL NURSING	\$1,055,700			
21	GENERAL NURSING	\$874,200			
22	HOME HEALTH SERVICES	\$21,000			
23	ADMINISTRATION	\$407,600			
24	SUBTOTAL		\$2,358,500	\$1,784,800	\$573,700
25	TUBERCULOSIS CONTROL		\$444,800	\$381,800	\$63,000
26	COMMUNITY HEALTH		\$481,000	\$265,400	\$215,600
27	EARLY SCREENING		\$238,000		\$238,000
28	ENVIRONMENTAL HEALTH				
29	GENERAL SANITATION	\$643,000			

1	SEAFOOD SANITATION	\$55,100			
2	SUBTOTAL		\$698,100	\$603,000	\$95,100
3	CHILD & FAMILY HEALTH SERVICES				
4	FAMILY PLANNING	\$201,400			
5	MATERNAL & CHILD CARE	\$200,200			
6	CRIPPLED CHILDREN	\$739,000			
7	COMMUNICATIVE DISORDERS	\$225,000			
8	CHILD STUDY CENTERS	\$102,500			
9	REGISTRY OF HUMAN IMPAIRMENTS	\$28,700			
10	ADMINISTRATION	\$51,600			
11	SUBTOTAL		\$1,548,400	\$855,900	\$692,500
12	LABORATORIES		\$710,400	\$578,400	\$132,000
13	PUBLIC HEALTH SUPPORT				
14	GENERAL HEALTH EDUCATION	\$108,800			
15	GRANTS TO GAABHD	\$500,000			
16	MEDICAL SOCIAL SERVICES	\$26,900			
17	CERTIFICATION & LICENSING	\$203,600			
18	ADMINISTRATION	\$283,600			
19	SUBTOTAL		\$1,122,900	\$812,100	\$310,800
20	ALASKA PSYCHIATRIC INSTITUTE		\$3,780,000	\$3,654,200	\$125,800
21	HARBORVIEW MEMORIAL HOSPITAL		\$2,726,500	\$2,686,500	\$40,000
22	MENTAL HEALTH / OTHER				
23	CONTRACT INSTITUTIONS	\$290,200			
24	JUNEAU CENTER	\$148,100			
25	ANCHORAGE CENTER	\$169,100			
26	FAIRBANKS CENTER	\$171,500			
27	COMMUNITY OPERATED CENTERS	\$220,100			
28	DEVELOPMENTAL DISABILITIES	\$100,000			
29	ADMINISTRATION	\$220,000			

1	SUBTOTAL		\$1,319,000	\$1,154,000	\$165,000
2	MEDICAL ASSISTANCE				
3	MEDICAID #	\$8,221,200			
4	# THE SUM OF \$1,000,000 IS EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW				
5	WITHOUT APPROVAL.				
6	GENERAL RELIEF MEDICAL	\$2,537,200			
7	ADMINISTRATION	\$641,700			
8	SUBTOTAL		\$11,400,100	\$6,936,500	\$4,463,600
9	COMPREHENSIVE HEALTH PLANNING		\$132,000	\$39,300	\$92,700
10	FACILITIES CONSTRUCTION GRANTS		\$81,400	\$40,700	\$40,700
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		\$881,100	\$881,100	
13	CATEGORY FUND SOURCES				
14	GENERAL FUND		\$20,673,700		
15	FEDERAL PROGRAM RECEIPTS		\$6,697,700		
16	PROGRAM RECEIPTS		\$80,100		
17	INTERAGENCY RECEIPTS		<u>\$470,700</u>		
18	TOTAL FUNDING -- HEALTH		\$27,922,200		
19	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
20			APPROPRIATION	APPROPRIATION FUND SOURCES	
21		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
22	OFFICE OF THE GOVERNOR				
23	FISHERIES COMMISSIONS				
24	LIMITED ENTRY	\$693,400			
25	INTERNATIONAL NORTH PACIFIC	\$10,300			
26	INTERNATIONAL FISHERIES	\$66,100			
27	PACIFIC MARINE FISHERIES	\$21,400			
28	SUBTOTAL		\$791,200	\$791,200	
29	ATHLETIC COMMISSION		\$17,300	\$17,300	

1	DEPARTMENT OF NATURAL RESOURCES			
2	LAND MANAGEMENT			
3	MINERAL LEASING	\$151,300		
4	CENTRAL OFFICE	\$265,500		
5	SOUTHEAST DISTRICT	\$150,000		
6	SOUTHCENTRAL DISTRICT	\$131,300		
7	NORTHCENTRAL DISTRICT	\$154,300		
8	SUBTOTAL		\$852,400	\$852,400
9	WATER MANAGEMENT		\$156,900	\$70,500
10	CADASTRAL ENGINEERING		\$502,100	\$502,100
11	ADMINISTRATION / LAND & WATER		\$477,900	\$464,700
12	GEOPHYSICAL PROGRAM		\$240,400	\$240,400
13	HARD MINERALS			
14	GEOLOGICAL INVESTIGATIONS	\$544,500		
15	MINERAL ANALYSIS & RESEARCH	\$131,300		
16	REGULATION	\$31,000		
17	ADMINISTRATION	\$220,300		
18	SUBTOTAL		\$927,100	\$927,100
19	OIL & GAS			
20	REGULATION	\$430,500		
21	ADMINISTRATION	\$118,200		
22	SUBTOTAL		\$548,700	\$548,700
23	FIRE PROTECTION & SUPPRESSION		\$304,400	\$152,200
24	FOREST MANAGEMENT / OTHER			
25	RESEARCH & ASSISTANCE	\$26,600		
26	MANAGEMENT & TIMBER SALES	\$147,800		
27	ADMINISTRATION	\$55,000		
28	SUBTOTAL		\$229,400	\$206,400
29	CONSERVATION ACTION CORPS		\$250,700	\$50,100

1	PARKS & RECREATION				
2	PLANNING	\$60,400			
3	FACILITY DESIGN	\$23,200			
4	HISTORIC PRESERVATION	\$52,800			
5	ADMINISTRATION	\$175,100			
6	SUBTOTAL		\$311,500	\$233,500	\$78,000
7	PARK & RECREATION DISTRICTS				
8	MAT-SU	\$149,100			
9	CHUGACH	\$180,700			
10	KENAI-KODIAK	\$100,300			
11	SOUTHEAST	\$99,600			
12	COPPER BASIN	\$28,700			
13	INTERIOR	\$167,200			
14	MAINTENANCE ADMINISTRATION	\$37,900			
15	SUBTOTAL		\$763,500	\$658,000	\$105,500
16	LAND USE PLANNING				
17	PLANNING UNIT (DNR)	\$193,500			
18	STATE-FEDERAL COMMISSION	\$500,000			
19	SUBTOTAL		\$693,500	\$693,500	
20	OFFICE OF THE COMMISSIONER		\$317,500	\$307,000	\$10,500
21	DEPARTMENT OF FISH & GAME				
22	COMMERCIAL FISH				
23	RESEARCH	\$1,257,400			
24	MANAGEMENT	\$2,834,300			
25	ADMINISTRATION	\$393,100			
26	SUBTOTAL		\$4,484,800	\$3,824,800	\$660,000
27	GAME				
28	INVESTIGATIONS / RESEARCH	\$2,307,000			
29	MANAGEMENT	\$210,100			

1	HUNTER SAFETY	\$49,400			
2	ADMINISTRATION	\$186,000			
3	SUBTOTAL		\$2,752,500		\$2,752,500
4	SPORT FISH				
5	RESEARCH	\$1,210,700			
6	MANAGEMENT	\$596,400			
7	RESTORATION	\$33,000			
8	ADMINISTRATION	\$111,900			
9	SUBTOTAL		\$1,952,000		\$1,952,000
10	FISH HATCHERIES				
11	KITOI BAY	\$56,000			
12	FIRE LAKE / FT RICHARDSON	\$270,000			
13	CRYSTAL LAKE	\$295,100			
14	ADMINISTRATION	\$60,300			
15	SUBTOTAL		\$681,400	\$606,400	\$75,000
16	FRED				
17	ANADROMOUS	\$1,203,800			
18	ECONOMIC DEVELOPMENT	\$90,100			
19	ADMINISTRATION	\$114,000			
20	SUBTOTAL		\$1,407,900	\$1,407,900	
21	ADMINISTRATION				
22	BOARD OF FISH & GAME	\$36,200			
23	OFFICE OF THE COMMISSIONER	\$124,000			
24	INFORMATION & EDUCATION	\$108,400			
25	ADMINISTRATIVE SERVICES	\$1,147,500			
26	ENGINEERING SUPPORT	\$85,200			
27	VESSELS	\$628,700			
28	SUBTOTAL		\$2,130,000	\$1,497,800	\$632,200
29	HABITAT				

1	LAND USE PLANNING	\$98,900			
2	WATER PLANNING	\$45,100			
3	ACCESS	\$55,800			
4	PERMITS	\$88,200			
5	SUBTOTAL		\$288,000	\$129,000	\$159,000
6	DEPARTMENT OF PUBLIC SAFETY				
7	PROTECTION				
8	ENFORCEMENT	\$2,041,400			
9	DIRECTORS'S OFFICE	\$345,800			
10	AIRCRAFT	\$292,700			
11	SUBTOTAL		\$2,679,900	\$2,479,900	\$200,000
12	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
13	QUALITY CONTROL				
14	WATER	\$177,600			
15	AIR	\$156,000			
16	SOLID WASTE	\$68,800			
17	PESTICIDES	\$28,700			
18	PLAN REVIEW	\$28,000			
19	VILLAGE SAFE WATER	\$26,400			
20	ADMINISTRATION	\$112,300			
21	SUBTOTAL		\$597,800	\$471,500	\$126,300
22	COASTAL ZONE MANAGEMENT		\$236,500	\$236,500	
23	LAND USE & URBAN DEVELOPMENT		\$45,000	\$45,000	
24	PERMAFROST & SOILS		\$91,400	\$91,400	
25	ADMINISTRATION & SUPPORT				
26	OFFICE OF THE COMMISSIONER	\$230,300			
27	ADVISORY BOARD	\$12,200			
28	ADMINISTRATION	\$103,100			
29	SUBTOTAL		\$345,600	\$345,600	

1	REGIONAL OPERATIONS				
2	SOUTHEAST	\$55,600			
3	SOUTHCENTRAL	\$83,900			
4	NORTHERN	\$85,200			
5	SUBTOTAL		\$224,700	\$159,300	\$65,400
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		\$3,165,200	\$3,165,200	
8	CATEGORY FUND SOURCES				
9	GENERAL FUND		\$21,175,400		
10	FEDERAL PROGRAM RECEIPTS		\$4,664,200		
11	PROGRAM RECEIPTS		\$25,000		
12	FISH AND GAME FUND		\$2,277,600		
13	INTERAGENCY RECEIPTS		<u>\$325,000</u>		
14	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		\$28,467,200		
15	***** PUBLIC PROTECTION *****				
16			APPROPRIATION	APPROPRIATION FUND SOURCES	
17		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
18	DEPARTMENT OF LAW				
19	OFFICE OF CONSUMER PROTECTION		\$157,000	\$157,000	
20	DEPARTMENT OF REVENUE				
21	ALCOHOLIC BEVERAGE CONTROL		\$228,200	\$228,200	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	EMERGENCY MEDICAL SERVICES		\$45,000	\$45,000	
24	DEPARTMENT OF LABOR				
25	OSHA				
26	ADMINISTRATION	\$181,800			
27	SAFETY INSPECTION	\$987,500			
28	HEALTH INSPECTION	\$135,100			
29	RESEARCH	\$99,900			

1	TRAINING & CONSULTATION	\$164,900			
2	PLANNING & STANDARDS	\$58,100			
3	SUBTOTAL		\$1,627,300	\$813,600	\$813,700
4	DEPARTMENT OF COMMERCE				
5	WEIGHTS & MEASURES		\$539,300	\$539,300	
6	BANKING, SECURITIES, ET AL				
7	BANKING & SMALL LOANS	\$89,900			
8	SECURITIES & LAND SALES	\$96,000			
9	CORPORATIONS	\$66,900			
10	ADMINISTRATION	\$87,400			
11	SUBTOTAL		\$340,200	\$340,200	
12	INSURANCE				
13	INSURANCE COMPANIES	\$104,500			
14	RATES & POLICY FORMS	\$61,500			
15	LICENSING	\$32,800			
16	INVESTIGATION	\$42,600			
17	SUBTOTAL		\$241,400	\$239,900	\$1,500
18	PUBLIC UTILITIES COMMISSION		\$633,900	\$621,400	\$12,500
19	TRANSPORTATION COMMISSION		\$595,000	\$595,000	
20	PIPELINE COMMISSION		\$282,200	\$282,200	
21	OCCUPATIONAL LICENSING BOARDS		\$359,600	\$359,600	
22	ADMINISTRATION		\$270,100	\$270,100	
23	DEPARTMENT OF MILITARY AFFAIRS				
24	CIVIL AIR PATROL		\$98,800	\$98,800	
25	ALASKA DISASTER OFFICE		\$501,900	\$217,500	\$284,400
26	ALASKA NATIONAL GUARD				
27	ARMY & AIR ADMINISTRATION	\$114,300			
28	OPERATIONS & TRAINING	\$33,000			
29	FACILITIES & FISCAL	\$62,400			

1	EXECUTIVE ADMINISTRATION #	\$426,700			
2	#. THE SUM OF \$1,227,900 IS EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW				
3	WITHOUT APPROVAL.				
4	STATE ARMORIES	\$221,500			
5	FEDERAL ARMORIES	\$415,700			
6	ARMY & AIR TRAINING	\$550,200			
7	RECRUITMENT & RETENTION	\$42,800			
8	ORGANIZED MILITIA BENEFITS	\$175,600			
9	SUBTOTAL		\$2,042,200	\$1,227,900	\$814,300
10	DEPARTMENT OF NATURAL RESOURCES				
11	AGRICULTURAL INSPECTION				
12	PLANT INDUSTRY	\$65,300			
13	ANIMAL INDUSTRY	\$358,700			
14	SUBTOTAL		\$424,000	\$241,400	\$182,600
15	DEPARTMENT OF PUBLIC SAFETY				
16	FIRE SAFETY		\$319,500	\$319,500	
17	TRAFFIC SAFETY				
18	DRIVER LICENSING	\$411,600			
19	LICENSE SUSPENSION HEARINGS	\$42,600			
20	PROJECT COORDINATION	\$58,600			
21	TRAFFIC SAFETY PROJECTS	\$336,000			
22	SUBTOTAL		\$848,800	\$512,800	\$336,000
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		\$75,400	\$75,400	
25	CATEGORY FUND SOURCES				
26	GENERAL FUND		\$7,184,800		
27	FEDERAL PROGRAM RECEIPTS		\$2,443,500		
28	PROGRAM RECEIPTS		<u>\$1,500</u>		
29	TOTAL FUNDING -- PUBLIC PROTECTION		\$9,629,800		

***** ADMINISTRATION OF JUSTICE *****

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE GOVERNOR			
5	PUBLIC DEFENDER			
6	FIRST JUDICIAL DISTRICT	\$107,700		
7	SECOND JUDICIAL DISTRICT	\$67,000		
8	THIRD JUDICIAL DISTRICT	\$528,100		
9	FOURTH JUDICIAL DISTRICT	\$236,300		
10	ADMINISTRATION	\$91,600		
11	SUBTOTAL		\$1,030,700	\$1,030,700
12	HUMAN RIGHTS COMMISSION		\$198,500	\$198,500
13	CRIMINAL JUSTICE PLANNING			
14	ACTION GRANTS	\$1,504,000		
15	PLANNING	\$336,600		
16	SUBTOTAL		\$1,840,600	\$104,600
17	DEPARTMENT OF LAW			
18	PROSECUTION			
19	FIRST JUDICIAL DISTRICT	\$228,300		
20	SECOND JUDICIAL DISTRICT	\$90,500		
21	THIRD JUDICIAL DISTRICT	\$775,500		
22	FOURTH JUDICIAL DISTRICT	\$334,800		
23	SUBTOTAL		\$1,429,100	\$1,429,100
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
25	ADULT CONFINEMENT		\$4,914,500	\$4,914,500
26	JUVENILE CONFINEMENT		\$2,446,300	\$2,446,300
27	ADULT REHABILITATION		\$1,205,300	\$1,205,300
28	MCLAUGHLIN YOUTH CENTER		\$470,100	\$470,100
29	PROBATION & PAROLE			

1	FIRST JUDICIAL DISTRICT	\$303,700		
2	SECOND JUDICIAL DISTRICT	\$77,200		
3	THIRD JUDICIAL DISTRICT	\$658,400		
4	FOURTH JUDICIAL DISTRICT	\$283,000		
5	SUBTOTAL		\$1,322,300	\$1,322,300
6	ADMINISTRATION / CORRECTIONS		\$361,000	\$361,000
7	PAROLE BOARD		\$67,500	\$67,500
8	VIOLENT CRIMES COMPENSATION		\$99,600	\$99,600
9	DEPARTMENT OF LABOR			
10	WAGE & HOUR		\$211,700	\$211,700
11	WORKMEN'S COMPENSATION		\$219,700	\$219,700
12	DEPARTMENT OF PUBLIC SAFETY			
13	PREVENTION OF CRIME		\$36,500	\$36,500
14	ENFORCEMENT			
15	DETACHMENTS & CIB	\$4,830,500		
16	DIVISION HEADQUARTERS	\$396,600		
17	NARCOTICS UNIT	\$335,600		
18	SUBTOTAL		\$5,562,700	\$5,562,700
19	JUDICIAL SERVICES		\$610,900	\$610,900
20	ADMINISTRATIVE SERVICES			
21	RECORDS & IDENTIFICATION	\$68,100		
22	LABORATORY SERVICES	\$79,100		
23	CENTRAL COMMUNICATIONS	\$444,200		
24	HOUSING PROGRAM	\$279,000		
25	OFFICE OF THE COMMISSIONER	\$419,800		
26	RESEARCH & PLANNING	\$493,400		
27	TRAINING	\$289,800		
28	SUBTOTAL		\$2,073,400	\$1,696,500
29	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			\$376,900

1	EAGLE RIVER STATE TROOPER GRANT		\$250,000	\$250,000	
2	ALASKA COURT SYSTEM				
3	COURTS				
4	SUPREME COURT	\$835,000			
5	DISTRICT & SUPERIOR COURTS	\$8,112,400			
6	ADMINISTRATION	\$1,361,600			
7	SUBTOTAL		\$10,309,000	\$10,210,900	\$98,100
8	JUDICIAL COUNCIL		\$76,700	\$76,700	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		\$799,600	\$799,600	
11	CATEGORY FUND SOURCES				
12	GENERAL FUND		\$33,324,700		
13	FEDERAL PROGRAM RECEIPTS		\$1,736,000		
14	PROGRAM RECEIPTS		\$226,900		
15	INTERAGENCY RECEIPTS		<u>\$248,100</u>		
16	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		\$35,535,700		

* * * * * DEVELOPMENT * * * * *

18		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
19	OFFICE OF THE GOVERNOR				
20	TOKYO OFFICE		\$78,000	\$78,000	
21	PLANNING AND RESEARCH		\$286,000		\$286,000
22	NORTH STAR BOROUGH PIPELINE IMPACT FUNDS #		\$3,030,000	\$3,030,000	
23	CITY OF FAIRBANKS PIPELINE IMPACT FUNDS #		\$606,000	\$606,000	
24	CITY OF NORTH POLE PIPELINE IMPACT FUNDS #		\$152,000	\$152,000	
25	CITY OF ANCHORAGE PIPELINE IMPACT FUNDS #		\$1,894,000	\$1,894,000	
26	ANCHORAGE BOROUGH PIPELINE IMPACT FUNDS #		\$1,325,000	\$1,325,000	
27	CITY OF VALDEZ PIPELINE IMPACT FUNDS #		\$2,046,000	\$2,046,000	
28	CITY OF BIG DELTA PIPELINE IMPACT FUNDS #		\$379,000	\$379,000	
29					

1	NORTH SLOPE BOROUGH PIPELINE IMPACT FUNDS #	\$379,000	\$379,000	
2	CITY OF BARROW PIPELINE IMPACT FUNDS #	\$189,000	\$189,000	
3	# THE APPROPRIATION ITEMS FOR IMPACT FUNDS ARE EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY			
4	IT BECOMES LAW WITHOUT APPROVAL.			
5	DEPARTMENT OF ADMINISTRATION			
6	SURPLUS PROPERTY	\$192,400		\$192,400
7	DEPARTMENT OF REVENUE			
8	SHARED TAXES	\$6,390,200	\$6,253,300	\$136,900
9	DEPARTMENT OF COMMERCE			
10	DEVELOPMENTAL LOANS	\$141,500	\$141,500	
11	VETERANS' LOAN FUND	\$428,100		\$428,100
12	DEPARTMENT OF NATURAL RESOURCES			
13	SMALL GRAIN INCENTIVE	\$40,000	\$40,000	
14	AGRICULTURAL LOAN FUND	\$79,200		\$79,200
15	STATE FAIRS	\$104,500	\$104,500	
16	PLANT MATERIALS CENTER	\$124,300	\$124,300	
17	ADMINISTRATION	\$71,600	\$71,600	
18	DEPARTMENT OF FISH & GAME			
19	KING CRAB QUALITY BOARD	\$107,000		\$107,000
20	DEPARTMENT OF ECONOMIC DEVELOPMENT			
21	TOURISM PROMOTION	\$1,180,500	\$1,170,500	\$10,000
22	ECONOMIC ENTERPRISE PROMOTION	\$460,900	\$460,900	
23	OFFICE OF THE COMMISSIONER	\$268,200	\$268,200	
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
25	RURAL AFFAIRS COMMISSION	\$17,000	\$17,000	
26	LOCAL GOVERNMENT ASSISTANCE	\$280,800	\$265,800	\$15,000
27	LOCAL BOUNDARY COMMISSION	\$61,300	\$61,300	
28	LOCAL PLANNING ASSISTANCE	\$307,300	\$143,900	\$163,400
29	ECONOMIC OPPORTUNITY OFFICE	\$328,300	\$82,800	\$245,500

1	LOCAL FINANCIAL ASSISTANCE #		\$1,050,000	\$1,050,000
2	# THE SUM OF \$215,000 IS EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT			
3	APPROVAL.			
4	REVENUE SHARING		\$11,882,000	\$11,882,000
5	NATIONAL FOREST RECEIPTS		\$479,000	\$479,000
6	NATIVE CLAIMS PAYMENTS		\$922,000	\$922,000
7	ADMINISTRATION		\$262,400	\$262,400
8	RURAL DEVELOPMENT GRANTS		\$620,000	\$620,000
9	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		\$128,500	\$128,500
10	STATE BOND COMMITTEE			
11	DEBT SERVICE		\$1,071,600	\$1,071,600
12	CATEGORY FUND SOURCES			
13	GENERAL FUND		\$35,699,100	
14	AVIATION FUEL TAX ACCOUNT		\$136,900	
15	FEDERAL PROGRAM RECEIPTS		\$541,500	
16	PROGRAM RECEIPTS		\$107,000	
17	VETERANS' REVOLVING LOAN FUND		\$428,100	
18	AGRICULTURAL REVOLVING LOAN FUND		\$79,200	
19	SPECIAL SURPLUS PROPERTY REVOLVING FUND RESERVE ACCOUNT		\$192,400	
20	INTERAGENCY RECEIPTS		<u>\$178,400</u>	
21	TOTAL FUNDING -- DEVELOPMENT		\$37,362,600	
22		* * * * * TRANSPORTATION * * * * *		
23			APPROPRIATION	APPROPRIATION FUND SOURCES
24		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
25	DEPARTMENT OF PUBLIC WORKS			
26	MARINE TRANSPORTATION			
27	SOUTHEAST VESSEL OPERATIONS	\$15,262,800		
28	SOUTHEAST SHORE FACILITIES	\$986,200		
29	SOUTHWEST VESSEL OPERATIONS	\$3,244,300		

1	SOUTHWEST SHORE FACILITIES	\$216,800			
2	ALEUTIAN ISLAND SUBSIDY	\$110,000			
3	ADVERTISING & PROMOTION	\$59,300			
4	ADMINISTRATION	\$1,051,000			
5	SUBTOTAL		\$20,930,400	\$20,868,400	\$62,000
6	ANCHORAGE INTERNATIONAL AIRPT				
7	FIELD MAINTENANCE	\$2,112,700			
8	BUILDING MAINTENANCE	\$724,900			
9	SECURITY	\$1,375,100			
10	CUSTODIAL	\$670,300			
11	ADMINISTRATION	\$643,900			
12	SUBTOTAL		\$5,526,900		\$5,526,900
13	FAIRBANKS INTERNATIONAL AIRPT				
14	FIELD MAINTENANCE	\$484,000			
15	BUILDING MAINTENANCE	\$506,500			
16	SECURITY	\$1,056,000			
17	CUSTODIAL	\$158,700			
18	ADMINISTRATION	\$244,300			
19	SUBTOTAL		\$2,449,500		\$2,449,500
20	TRUNK & SECONDARY AIRPORTS				
21	REGIONAL OPERATIONS	\$4,615,200			
22	ADMINISTRATION	\$413,000			
23	SUBTOTAL		\$5,028,200	\$4,758,800	\$269,400
24	AVIATION ADMINISTRATION				
25	PLANNING	\$122,500			
26	GENERAL DESIGN	\$303,000			
27	ENGINEERING	\$113,500			
28	ADMINISTRATION	\$549,500			
29	SUBTOTAL		\$1,088,500	\$375,400	\$713,100

1	ADMINISTRATION				
2	OFFICE OF THE COMMISSIONER	\$202,300			
3	ADMINISTRATION	\$505,900			
4	SUBTOTAL		\$708,200	\$628,200	\$80,000
5	DEPARTMENT OF HIGHWAYS				
6	ADMINISTRATION & SUPPORT				
7	CENTRAL DISTRICT	\$1,011,800			
8	INTERIOR DISTRICT	\$820,100			
9	SOUTHEAST DISTRICT	\$446,600			
10	WESTERN DISTRICT	\$170,100			
11	SOUTHCENTRAL DISTRICT	\$549,800			
12	HEADQUARTERS & LABORATORY	\$2,378,400			
13	SUBTOTAL		\$5,376,800	\$4,967,800	\$409,000
14	MAINTENANCE				
15	CENTRAL DISTRICT	\$6,877,400			
16	INTERIOR DISTRICT	\$5,126,500			
17	SOUTHEAST DISTRICT	\$2,502,100			
18	WESTERN DISTRICT	\$827,200			
19	SOUTHCENTRAL DISTRICT	\$3,063,700			
20	CONTINGENCY RESERVE #	\$971,800			
21	OVERWEIGHT / OVERSIZE PERMITS	\$167,300			
22	SUBTOTAL		\$19,536,000	\$18,798,700	\$737,300
23	# THE ALLOCATION FOR THE HIGHWAY MAINTENANCE CONTINGENCY RESERVE DOES NOT LAPSE INTO THE GENERAL FUND UNTIL				
24	AUGUST 31, 1975.				
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		\$16,534,200	\$14,062,100	\$2,472,100
27	CATEGORY FUND SOURCES				
28	GENERAL FUND		\$64,459,400		
29	PROGRAM RECEIPTS		\$611,700		

1	INTERNATIONAL AIRPORT REVENUE FUND	\$11,159,600
2	INTERAGENCY RECEIPTS	<u>\$948,000</u>
3	TOTAL FUNDING -- TRANSPORTATION	\$77,178,700

* * * * * GENERAL GOVERNMENT * * * * *

5		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
7	OFFICE OF THE GOVERNOR				
8	EXECUTIVE OFFICE		\$1,026,100	\$1,026,100	
9	EXECUTIVE MANSION		\$71,300	\$71,300	
10	CONTINGENCY FUND		\$250,000	\$250,000	
11	LIEUTENANT GOVERNOR		\$214,800	\$214,800	
12	PLANNING & RESEARCH		\$554,500	\$297,100	\$257,400
13	LAW OF THE SEA		\$20,000	\$20,000	
14	BICENTENNIAL COMMISSION		\$147,600	\$36,400	\$111,200
15	POLICE STANDARDS COUNCIL		\$43,500	\$18,500	\$25,000
16	TELECOMMUNICATIONS		\$818,900		\$818,900
17	ELECTIONS		\$808,300	\$808,300	
18	DEPARTMENT OF ADMINISTRATION				
19	EXECUTIVE ADMINISTRATION				
20	OFFICE OF THE COMMISSIONER	\$1,024,700			
21	INTERNAL AUDIT	\$222,600			
22	ADMINISTRATIVE SERVICES	\$101,500			
23	BUDGET & MANAGEMENT	\$411,000			
24	SUBTOTAL		\$1,759,800	\$1,725,200	\$34,600
25	PERSONNEL				
26	MINORITY TRAINING	\$150,000			
27	RECRUITMENT & EXAMINATION	\$498,200			
28	GENERAL TRAINING	\$55,700			
29	CLASSIFICATION & PAY	\$177,100			

1	EMPLOYEE RELATIONS	\$155,600			
2	ADMINISTRATION	\$128,400			
3	SUBTOTAL		\$1,165,000	\$1,165,000	
4	ACCOUNTING				
5	PRE-AUDIT	\$139,800			
6	ACCOUNTING SERVICES	\$118,300			
7	PAYROLL #	\$694,900			
8	# THE SUM OF \$518,900 IS EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW				
9	WITHOUT APPROVAL.				
10	ADMINISTRATION	\$104,100			
11	SUBTOTAL		\$1,057,100	\$1,057,100	
12	GENERAL SERVICES				
13	PURCHASING	\$528,200			
14	RISK MANAGEMENT	\$99,100			
15	CENTRAL MAIL & SWITCHBOARD	\$192,500			
16	CENTRAL DUPLICATING	\$225,600			
17	ARCHIVES & RECORDS	\$256,000			
18	SUBTOTAL		\$1,301,400	\$938,700	\$362,700
19	DATA PROCESSING				
20	ADMINISTRATION SUPPORT	\$429,800			
21	OPERATING AGENCY SUPPORT	\$1,585,600			
22	ADMINISTRATION	\$300,400			
23	TELECOMMUNICATIONS NETWORK	\$172,900			
24	SUBTOTAL		\$2,488,700	\$2,021,500	\$467,200
25	LABOR RELATIONS AGENCY		\$10,000	\$10,000	
26	RETIREMENT & BENEFITS				
27	PUBLIC EMPLOYEES' SYSTEM	\$249,100			
28	TEACHER'S SYSTEM	\$228,200			
29	EMPLOYEE HEALTH INSURANCE	\$35,900			

1	TERRITORIAL EMPLOYEE'S	\$6,900			
2	FICA	\$42,900			
3	SUBTOTAL		\$563,000	\$42,800	\$520,200
4	STATE EMPLOYEES' PAY & BENEFITS INCREASES		\$31,266,100	\$24,857,100	\$6,409,000
5	# THE SUM OF \$909,200 IS EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW				
6	WITHOUT APPROVAL.				
7	HMCF RENTAL INCREASE		\$3,727,600	\$3,378,400	\$349,200
8	DEPARTMENT OF LAW				
9	LEGAL SERVICES		\$1,967,800	\$1,320,000	\$647,800
10	NATURAL GAS STUDY		\$100,000	\$100,000	
11	DEPARTMENT OF REVENUE				
12	COLLECTIONS				
13	INDIVIDUAL & BUSINESS TAXES	\$986,000			
14	EXCISE TAXES	\$272,000			
15	MOTOR VEHICLE REGISTRATION	\$1,030,900			
16	FISH & GAME LICENSING	\$201,200			
17	DELINQUENT TAX COLLECTION	\$556,500			
18	BORDER STATION / TOK	\$218,700			
19	PROPERTY TAX	\$478,900			
20	SUBTOTAL		\$3,744,200	\$3,644,200	\$100,000
21	TREASURY MANAGEMENT		\$739,800	\$564,800	\$175,000
22	ADMINISTRATION & SUPPORT				
23	OFFICE OF THE COMMISSIONER	\$140,200			
24	ADMINISTRATIVE SERVICES	\$592,200			
25	SUBTOTAL		\$732,400	\$732,400	
26	DEPARTMENT OF EDUCATION				
27	BLUE BOOK		\$21,000	\$21,000	
28	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
29	VITAL STATISTICS		\$179,800	\$179,800	

1	DEPARTMENT OF PUBLIC WORKS				
2	PLANNING & DESIGN		\$227,800	\$107,200	\$120,600
3	CONSTRUCTION INSPECTION		\$167,200	\$65,300	\$101,900
4	CUSTODIAL		\$2,144,600	\$1,068,300	\$1,076,300
5	MAINTENANCE		\$1,693,000	\$1,032,700	\$660,300
6	ADMINISTRATION		\$209,000	\$209,000	
7	COMMUNICATIONS				
8	REMOTE VILLAGE RADIO	\$102,600			
9	TELETYPE OPERATIONS	\$68,600			
10	SUPPORT TO STATE AGENCIES	\$493,000			
11	ADMINISTRATION	\$168,100			
12	SUBTOTAL		\$832,300	\$801,900	\$30,400
13	DEPARTMENT OF HIGHWAYS				
14	WORKING CAPITAL FUND				
15	CENTRAL DISTRICT	\$3,024,400			
16	INTERIOR DISTRICT	\$2,469,900			
17	SOUTHEAST DISTRICT	\$843,000			
18	WESTERN DISTRICT	\$469,800			
19	SOUTHCENTRAL DISTRICT	\$1,512,400			
20	ADMINISTRATION	\$7,248,600			
21	SUBTOTAL		\$15,568,100		\$15,568,100
22	LEGISLATURE				
23	LEGISLATIVE AFFAIRS		\$2,668,500	\$2,668,500	
24	BUDGET & AUDIT COMMITTEE				
25	LEGISLATIVE AUDIT	\$613,000			
26	LEGISLATIVE FINANCE	\$196,400			
27	COMMITTEE EXPENSES	\$25,000			
28	SUBTOTAL		\$834,400	\$779,600	\$54,800
29	CATEGORY FUND SOURCES				

1	GENERAL FUND	\$51,233,000
2	FEDERAL PROGRAM RECEIPTS	\$4,943,700
3	PROGRAM RECEIPTS	\$38,000
4	PUBLIC EMPLOYEES' RETIREMENT SYSTEM FUND	\$373,000
5	TEACHERS' RETIREMENT SYSTEM FUND	\$352,100
6	VETERANS' REVOLVING LOAN FUND	\$43,400
7	AGRICULTURAL REVOLVING LOAN FUND	\$9,200
8	FISH AND GAME FUND	\$240,000
9	INTERNATIONAL AIRPORT REVENUE FUND	\$1,545,500
10	HIGHWAY WORKING CAPITAL FUND	\$16,746,800
11	FICA ADMINISTRATION FUND RESERVE ACCOUNT	\$51,800
12	SPECIAL SURPLUS PROPERTY REVOLVING FUND RESERVE ACCOUNT	\$19,000
13	SECOND INJURY FUND RESERVE ACCOUNT	\$7,100
14	SICK AND DISABLED FISHERMEN'S FUND RESERVE ACCOUNT	\$5,300
15	DONATED COMMODITIES HANDLING FEE RESERVE ACCOUNT	\$6,700
16	INTERAGENCY RECEIPTS	<u>\$3,509,000</u>
17	TOTAL FUNDING -- GENERAL GOVERNMENT	\$79,123,600
18	TOTAL OPERATING BUDGET	\$582,626,600

19 (B) THE FOLLOWING APPROPRIATION ITEMS ARE MADE TO THE OFFICE OF THE GOVERNOR FOR OPERATING EXPENDITURES FOR STATE
20 SERVICES PIPELINE IMPACT AND ARE EFFECTIVE BEGINNING ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT
21 BECOMES LAW WITHOUT APPROVAL, AND ENDING JUNE 30, 1975.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
22	***** EDUCATION *****			
23				
24	DEPARTMENT OF EDUCATION			
25	FOUNDATION PROGRAM / REGULAR	\$5,600,000	\$5,400,000	\$200,000
26	STATE OPERATED SCHOOLS			
27	RELOCATABLE CLASSROOMS	\$1,000,000	\$1,000,000	
28	***** SOCIAL SERVICES *****			
29	DEPARTMENT OF EDUCATION			

1	MDTA VOCATIONAL EDUCATION / FY74	\$2,112,000	\$211,000	\$1,901,000
2	MDTA VOCATIONAL EDUCATION / FY75	\$4,800,000	\$480,000	\$4,320,000
3	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
4	SOCIAL SERVICES	\$147,500	\$38,400	\$109,100
5	WIN (AFDC) / FY74	\$231,800	\$68,200	\$163,600
6	WIN (AFDC) / FY75	\$456,200	\$117,600	\$338,600
7	DEPARTMENT OF LABOR			
8	EMPLOYMENT SECURITY / FY74	\$722,500		\$722,500
9	EMPLOYMENT SECURITY / FY75	\$6,704,800		\$6,704,800
10	MANPOWER TRAINING CONTRACTS / FY74	\$500,000		\$500,000
11	MANPOWER TRAINING CONTRACTS / FY75	\$800,000		\$800,000
12	MANPOWER TRAINING GRANTS / FY74	\$321,800		\$321,800
13	MANPOWER TRAINING GRANTS / FY75	\$1,493,300		\$1,493,300
14	***** HEALTH *****			
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
16	GENERAL RELIEF MEDICAL	\$500,000	\$500,000	
17	***** NATURAL RESOURCE MANAGEMENT *****			
18	DEPARTMENT OF NATURAL RESOURCES			
19	OIL & GAS	\$84,400	\$84,400	
20	DEPARTMENT OF FISH & GAME			
21	PIPELINE MONITORING	\$894,500		\$894,500
22	DEPARTMENT OF PUBLIC SAFETY			
23	PIPELINE MONITORING	\$166,400	\$166,400	
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
25	PIPELINE MONITORING	\$1,196,600	\$327,800	\$868,800
26	***** PUBLIC PROTECTION *****			
27	DEPARTMENT OF LAW			
28	OFFICE OF CONSUMER PROTECTION	\$33,100	\$33,100	
29	DEPARTMENT OF COMMERCE			

1	WEIGHTS & MEASURES	\$104,900	\$104,900
2	* * * * * ADMINISTRATION OF JUSTICE * * * * *		
3	OFFICE OF THE GOVERNOR		
4	PUBLIC DEFENDER	\$216,900	\$216,900
5	DEPARTMENT OF LAW		
6	PROSECUTION	\$351,900	\$351,900
7	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
8	PROBATION & PAROLE	\$264,400	\$264,400
9	DEPARTMENT OF LABOR		
10	WAGE & HOUR	\$108,700	\$108,700
11	WORKMEN'S COMPENSATION	\$60,800	\$60,800
12	DEPARTMENT OF PUBLIC SAFETY		
13	DETACHMENTS & CIB	\$1,239,800	\$1,239,800
14	ENFORCEMENT, DIVISION HEADQUARTERS	\$13,900	\$13,900
15	* * * * * TRANSPORTATION * * * * *		
16	DEPARTMENT OF PUBLIC WORKS		
17	ANCHORAGE INTERNATIONAL AIRPT	\$588,100	\$588,100
18	FAIRBANKS INTERNATIONAL AIRPT	\$703,800	\$703,800
19	TRUNK & SECONDARY AIRPORTS	\$720,200	\$720,200
20	* * * * * GENERAL GOVERNMENT * * * * *		
21	OFFICE OF THE GOVERNOR		
22	EXECUTIVE DIRECTION	\$159,200	\$159,200
23	DEPARTMENT OF ADMINISTRATION		
24	DATA PROCESSING	\$60,000	\$60,000
25	DEPARTMENT OF LAW		
26	LEGAL SERVICES	\$184,600	\$184,600
27	DEPARTMENT OF REVENUE		
28	INDIVIDUAL & BUSINESS TAXES	\$168,100	\$168,100
29	MOTOR VEHICLE REGISTRATION	\$100,000	\$100,000

1	DELINQUENT TAX COLLECTION	\$55,600	\$55,600
2	BORDER STATION INSPECTION	\$112,700	\$112,700
3	DEPARTMENT OF PUBLIC WORKS		
4	COMMUNICATIONS	\$150,000	\$150,000
5	PIPELINE IMPACT BUDGET FUND SOURCES		
6	GENERAL FUND	\$11,778,400	
7	FEDERAL PROGRAM RECEIPTS	\$16,263,400	
8	PROGRAM RECEIPTS	\$2,483,500	
9	INTERNATIONAL AIRPORT REVENUE FUND	\$1,291,900	
10	INTERAGENCY RECEIPTS	\$1,311,300	
11			
12	TOTAL PIPELINE IMPACT BUDGET	\$33,128,500	

13 (C) THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 1974 AND
14 ENDING JUNE 30, 1975. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
15 SESSION OF THE EIGHTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE TOTAL AGENCY OPERATING BUDGET. SHOULD A SPECIFIC
16 MEASURE CONTAINED IN THIS SECTION EITHER FAIL TO PASS OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL
17 LAPSE.

18		APPROPRIATION	APPROPRIATION FUND SOURCES	
19		ITEMS	GENERAL FUND	OTHER FUNDS
20	HB 157 STATE AID TO LOCAL GOVERNMENTS -- APPROPRIATED TO THE DEPARTMENT OF	\$630,700	\$630,700	
21	COMMUNITY AND REGIONAL AFFAIRS.			
22	HB 180 CREATING ALASKA COMMISSION ON POST-SECONDARY EDUCATION -- APPROPRIATED	\$110,400	\$110,400	
23	TO THE DEPARTMENT OF EDUCATION.			
24	HB 345 REAL ESTATE BROKERS AND SALESMEN -- APPROPRIATED TO THE DEPARTMENT	\$45,000	\$45,000	
25	OF COMMERCE.			
26	HB 444 STATE AID TO LOCAL GOVERNMENTS FOR POLICE PROTECTION -- APPROPRIATED	\$416,600	\$416,600	
27	TO THE DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS.			
28	HB 495 SMALL BUSINESS LOAN ELIGIBILITY -- APPROPRIATED TO THE DEPARTMENT	\$44,400	\$44,400	
29	OF COMMERCE.			

1	HB 592	SPECIAL EDUCATION FOR EXCEPTIONAL CHILDREN -- APPROPRIATED TO THE	\$446,700	\$446,700
2		DEPARTMENT OF EDUCATION.		
3	HB 596	ESTABLISHING TOURIST DEVELOPMENT AND VISITOR INFORMATION CENTER	\$20,000	\$20,000
4		PROGRAM -- APPROPRIATED TO THE DEPARTMENT OF ECONOMIC DEVELOPMENT.		
5	HB 597	IMPLEMENTATION OF TOURIST INDUSTRY MANAGEMENT COURSES -- APPROPRIATED	\$37,000	\$37,000
6		TO THE UNIVERSITY OF ALASKA.		
7	HB 606	ISSUANCE OF RESTAURANT LIQUOR LICENSES -- APPROPRIATED TO THE	\$2,000	\$2,000
8		DEPARTMENT OF REVENUE.		
9	HB 655	PROVIDING FOR USE OF CERTAIN FISHERY RECORDS BY THE COMMERCIAL	\$220,000	\$220,000
10		FISHERIES ENTRY COMMISSION -- APPROPRIATED TO THE DEPARTMENT OF		
11		FISH & GAME.		
12	HB 694	PUBLIC SCHOOL FOUNDATION PROGRAM -- APPROPRIATED TO THE DEPARTMENT	\$5,903,300	\$5,903,300
13		OF EDUCATION.		
14	HB 738	REPEALING THE ALASKA BUSINESS LICENSE ACT AND ESTABLISHING THE	\$10,000	\$10,000
15		ALASKA BUSINESS AND OCCUPATION TAX -- APPROPRIATED TO THE DEPARTMENT		
16		OF REVENUE.		
17	HCR 13	EMERGENCY HOSPITAL FACILITIES IN ALASKA -- APPROPRIATED TO THE	\$38,500	\$38,500
18		DEPARTMENT OF HEALTH & SOCIAL SERVICES.		
19	HCR 21	PROPOSED TRANS-ALASKA GAS PIPELINE -- APPROPRIATED TO THE	\$1,800	\$1,800
20		OFFICE OF THE GOVERNOR.		
21	HCR 36	STUDY OF UTILITY AND TRANSPORTATION FACILITIES FOR TOURISTS --	\$30,000	\$30,000
22		APPROPRIATED TO THE OFFICE OF THE GOVERNOR.		
23	HCR 88	DEVELOPMENT OF AN AQUATIC RESOURCES CURRICULUM BY THE UNIVERSITY OF	\$33,800	\$33,800
24		ALASKA -- APPROPRIATED TO THE UNIVERSITY OF ALASKA.		
25	HCR 89	STUDY OF THE FEASIBILITY OF ESTABLISHING A SCHOOL OF FORESTRY AND	\$7,800	\$7,800
26		MINING BY THE UNIVERSITY OF ALASKA -- APPROPRIATED TO THE UNIVERSITY		
27		OF ALASKA.		
28	HCR 101	STUDY OF THE PUBLIC SCHOOL FOUNDATION PROGRAM -- APPROPRIATED TO	\$20,000	\$20,000
29		THE DEPARTMENT OF EDUCATION.		

1	SB 244	LEGISLATIVE AUDIT DIVISION -- APPROPRIATED TO THE LEGISLATIVE	\$46,700	\$46,700	
2		BUDGET & AUDIT COMMITTEE, LEGISLATIVE AUDIT DIVISION.			
3	SB 267	HEALTH EDUCATION -- APPROPRIATED TO THE DEPARTMENT OF EDUCATION.	\$35,000	\$35,000	
4	SB 268	OIL AND GAS PIPELINES AND THE ALASKA PIPELINE COMMISSION --	\$25,000	\$25,000	
5		APPROPRIATED TO THE DEPARTMENT OF COMMERCE.			
6	SB 311	SALE OR DISPOSAL OF STATE ROYALTY OIL AND GAS -- APPROPRIATED TO	\$136,800	\$136,800	
7		THE DEPARTMENT OF NATURAL RESOURCES.			
8	SB 379	UPLAND GAME BIRD RELEASE PROGRAM -- APPROPRIATED TO THE DEPARTMENT	\$59,000		\$59,000
9		OF FISH & GAME, FROM THE FISH AND GAME FUND.			
10	SB 382	CREATING PIPELINE IMPACT AGENCY -- \$10,070,100 APPROPRIATED TO THE	\$10,120,000	\$10,120,100	
11		DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS; \$50,000 APPROPRIATED			
12		TO THE SPECIAL LEGISLATIVE OIL-DEVELOPMENT IMPACT REVUE COMMITTEE.			
13		THIS ENTIRE APPROPRIATION ITEM IS EFFECTIVE ON THE DAY AFTER PASSAGE			
14		AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL.			
15	SB 386	VETERANS' LOANS -- APPROPRIATED TO THE DEPARTMENT OF COMMERCE, FROM	\$42,000		\$42,000
16		THE VETERANS' REVOLVING LOAN FUND.			
17	SB 391	HISTORIC OR SPECIAL INTEREST MOTOR VEHICLES -- APPROPRIATED TO THE	\$6,200	\$6,200	
18		DEPARTMENT OF REVENUE.			
19	SB 400	WORKMEN'S COMPENSATION BENEFITS -- APPROPRIATED TO THE DEPARTMENT	\$388,500	\$388,500	
20		OF LABOR.			
21	SB 434	EXEMPTIONS FROM THE ANNUAL MOTOR VEHICLE LICENSE TAX -- APPROPRIATED	\$5,500	\$5,500	
22		TO THE DEPARTMENT OF REVENUE.			
23	SB 457	POWERS OF THE DEPARTMENT OF EDUCATION WITH RESPECT TO CONTRACTUAL	\$165,000	\$165,000	
24		AGREEMENTS FOR THE SHARING OF BOARDING COSTS OF SECONDARY SCHOOL			
25		STUDENTS -- APPROPRIATED TO THE DEPARTMENT OF EDUCATION.			
26		NEW LEGISLATION BUDGET FUND SOURCES			
27		GENERAL FUND	\$18,946,800		
28		FISH & GAME FUND	\$59,000		
29		VETERANS' REVOLVING LOAN FUND	\$42,000		

1
 2 TOTAL NEW LEGISLATION BUDGET \$19,047,800

3 * SEC. 18. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE ON THE DAY AFTER PASSAGE AND
 4 APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL. THE ITEMS IN THE ALLOCATION COLUMN ARE LEGISLATIVE
 5 GUIDELINES.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
	***** STATE OPERATED SCHOOLS *****		
9	ADVANCE PLANNING REVOLVING FUND	\$400,000	\$400,000
10	VARIOUS BUILDING IMPROVEMENTS	\$162,700	\$162,700
11	HOUSING UNITS	\$150,000	\$150,000
	***** UNIVERSITY OF ALASKA *****		
13	KUSKOKWIM COMMUNITY COLLEGE	\$60,000	\$60,000
14	LIBRARY BOOKS	\$300,000	\$300,000
15	MOBILE EQUIPMENT	\$70,000	\$70,000
16	PATTY BUILDING	\$20,000	\$20,000
	***** EDUCATION *****		
18	DEPARTMENT OF EDUCATION		
19	LIBRARY EQUIPMENT	\$85,000	\$85,000
20	LIBRARY ACQUISITION FUND	\$10,000	\$10,000
21	MUSEUM ACQUISITION FUND	\$25,000	\$25,000
22	MUSEUM SECURITY & FIRE PROTECTION IMPROVEMENTS	\$155,000	\$155,000
23	ANCHOR POINT / VOCATIONAL EDUCATION	\$5,000	\$5,000
24	KETCHIKAN / VOCATIONAL EDUCATION	\$5,000	\$5,000
25	HEALY SCHOOL	\$25,000	\$25,000
26	HYDABURG SCHOOL	\$40,000	\$40,000
27	KLAWOCK SCHOOL MULTI-PURPOSE ROOM	\$40,000	\$40,000
28	SKILL CENTER SHOP, PHASE II	\$100,000	\$100,000
29	TOK SCHOOL	\$35,000	\$35,000

1	EDUCATIONAL BROADCASTING			
2	TELEVISION TRANSLATORS, STATEWIDE	\$50,000		
3	BARROW RADIO STATION	\$90,000		
4	DILLINGHAM RADIO STATION	\$13,000		
5	TELEVISION TRANSLATORS, BIG DELTA & TOK	\$10,000		
6	TELEVISION TRANSLATOR, GIRDWOOD	\$5,000		
7	TELEVISION TRANSLATORS, SOUTHCENTRAL	\$15,000		
8	SUBTOTAL		\$183,000	\$183,000
9				
10	DEPARTMENT OF ADMINISTRATION			
11	SITKA PIONEERS' HOME CEMETERY		\$135,000	\$135,000
12				
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
14	ALASKA RETARDED CHILDREN'S ASSOCIATION BUILDING	\$300,000		\$300,000
15	FAMILY HOUSE PROPERTY ACQUISITION	\$42,000		\$42,000
16	HARBORVIEW MEMORIAL HOSPITAL FIRE ESCAPE	\$20,000		\$20,000
17	HILL-BURTON FEDERAL FUNDS	\$2,300,000		\$2,300,000
18	PELICAN HEALTH CENTER	\$25,000		\$25,000
19				
20	DEPARTMENT OF FISH & GAME			
21	BIG LAKE GRAVEL INCUBATOR, PHASE II	\$200,000		\$200,000
22	BRISTOL BAY SALMON REHABILITATION	\$600,000		\$600,000
23	CHESTER CREEK REHABILITATION	\$25,000		\$25,000
24	CROOKED CREEK INCUBATION, PHASE 2	\$120,000		\$120,000
25	HUMPY CREEK GRAVEL INCUBATOR (KACHEMAK BAY)	\$200,000		\$200,000
26	HUMPY CREEK GRAVEL INCUBATOR	\$200,000		\$200,000
27	MENDENHALL SALTWATER REARING PONDS & PENS	\$100,000		\$100,000
28	X-RAY SPECTROSCOPIC PROGRAM	\$58,800		\$58,800
29	STUDIES AND INVESTIGATIONS			

1	KARLUK INCUBATION	\$55,000		
2	KOBUK/NOATAK SALMON ENHANCEMENT	\$25,000		
3	KODIAK LITTLE KITOI OUTLET	\$10,000		
4	PYBUS BAY AQUACULTURE	\$25,000		
5	SOUTHCENTRAL RAINBOW STOCK	\$40,000		
6	SOUTHEAST WATER FLOW AND GEOTHERMAL	\$61,000		
7	TANANA RIVER ENHANCEMENT	\$25,000		
8	SUBTOTAL		\$241,000	\$241,000
9	DEPARTMENT OF NATURAL RESOURCES			
10	MERRILL FIELD SUBDIVISION (MFSRA)		\$687,000	\$687,000
11	PORT LYONS WATER SYSTEM		\$73,000	\$73,000
12	DEPARTMENT OF PUBLIC SAFETY			
13	PREDATOR CONTROL FOR SOUTHEAST ALASKA		\$10,000	\$10,000
14	* * * * * PUBLIC PROTECTION * * * * *			
15	DEPARTMENT OF MILITARY AFFAIRS			
16	ARMORY REPAIRS		\$75,000	\$75,000
17	CAP HANGAR, FAIRBANKS		\$11,000	\$11,000
18	EMERGENCY OPERATING CENTER		\$590,000	\$590,000
19	* * * * * ADMINISTRATION OF JUSTICE * * * * *			
20	ALASKA COURT SYSTEM			
21	COURT BUILDING EQUIPMENT		\$677,100	\$677,100
22	DELTA JUNCTION COURT BUILDING		\$73,900	\$73,900
23	GLENNALLEN COURT BUILDING		\$68,900	\$68,900
24	FAIRBANKS COURT REMODELING		\$730,100	\$730,100
25	PALMER COURT IMPROVEMENTS		\$98,600	\$98,600
26	* * * * * DEVELOPMENT * * * * *			
27	DEPARTMENT OF NATURAL RESOURCES			
28	AGRICULTURAL LOAN FUND CAPITALIZATION		\$200,000	\$200,000
29	PALMER GREENHOUSE		\$50,000	\$50,000

1	PALMER SEED CLEANING BUILDING	\$75,000	\$75,000
2	STATE FAIRS	\$325,000	\$325,000
3	DEPARTMENT OF PUBLIC WORKS		
4	WATERS & HARBORS PROJECTS (WFT/GF)	\$1,362,500	\$1,362,500
5	HARRIS HARBOR	\$100,000	\$100,000
6	KETCHIKAN HARBOR IMPROVEMENTS	\$400,000	\$400,000
7	METLAKATLA HARBOR IMPROVEMENTS	\$100,000	\$100,000
8	SITKA GRIDIRON ANB FLOAT	\$47,000	\$47,000
9	THOMPSEN HARBOR REPAIRS	\$25,000	\$25,000
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
11	GIRDWOOD SEWER ENGINEERING	\$150,000	\$150,000
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
13	LAND USE & COMMUNITY DEVELOPMENT / ST. LAWRENCE ISLAND	\$10,000	\$10,000
14	* * * * * TRANSPORTATION * * * * *		
15	DEPARTMENT OF ADMINISTRATION		
16	PUBLIC TRANSPORTATION EQUIPMENT, FAIRBANKS	\$200,000	\$200,000
17	DEPARTMENT OF PUBLIC WORKS		
18	FEDERAL AVIATION FUNDS	\$29,933,000	\$29,933,000
19	BARTLETT CLASS FERRY MATCHING FUNDS	\$625,000	\$625,000
20	HOMER-KODIAK-ILLIAMNA PORT & VESSEL STUDY	\$50,000	\$50,000
21	HOONAH FERRY TERMINAL	\$125,000	\$125,000
22	KNIK ARM FERRY FEASIBILITY STUDY	\$300,000	\$300,000
23	THOMAS BAY HYDRO SITE STUDY	\$100,000	\$100,000
24	YUKON FERRY MATCHING FUNDS	\$300,000	\$300,000
25	DEPARTMENT OF HIGHWAYS		
26	FEDERAL HIGHWAY FUNDS	\$111,800,000	\$111,800,000
27	PIPELINE-RELATED SPECIAL PROJECTS (PROGRAM RECEIPTS)	\$24,900,000	\$24,900,000
28	KAKE FERRY TERMINAL ROAD REPAIR	\$200,000	\$200,000
29	MOOSE PASS, WALKWAY, SCHOOL CHILDREN	\$5,000	\$5,000

1	PETERSBURG WATER TREATMENT SITE ROAD	\$50,000	\$50,000
2	POINT WHITESHED ROAD	\$35,000	\$35,000
3	RESURRECTION RIVER ROAD	\$75,000	\$75,000
4	SITKA SERVICE ROADS AND TRAILS	\$225,000	\$225,000
5	WHITTIER-SHOTGUN COVE SERVICE ROAD	\$700,000	\$700,000
6	* * * * * GENERAL GOVERNMENT * * * * *		
7	DEPARTMENT OF PUBLIC WORKS		
8	BUILDING PROJECTS		
9	ACCESS IMPROVEMENTS	\$75,000	
10	BUILDINGS SPACE REMODELING	\$45,000	
11	FIRE & EXTENDED COVERAGE	\$50,000	
12	FISH & GAME FIRE EXIT	\$11,400	
13	GOVERNOR'S MANSION	\$25,600	
14	JUNEAU COMMUNITY BUILDING	\$60,000	
15	PAINTING, KODIAK & BETHEL	\$32,000	
16	REPLACE BOILERS	\$50,000	
17	ROOF REPAIRS	\$96,000	
18	SUBTOTAL	\$445,000	\$445,000
19	LEGISLATIVE OFFICE SPACE, CAPITOL BUILDING	\$155,000	\$155,000
20	DEPARTMENT OF HIGHWAYS		
21	EQUIPMENT PURCHASES (HWC FRA)	\$6,348,700	\$6,348,700
22	LEGISLATIVE BRANCH		
23	LEGISLATIVE FINANCE REMODELING & EQUIPMENT	\$19,500	\$19,500
24	CAPITAL BUDGET FUND SOURCES		
25	GENERAL FUND	\$12,409,100	
26	FEDERAL PROGRAM RECEIPTS	\$144,623,000	
27	PROGRAM RECEIPTS	\$24,900,000	
28	HIGHWAY WORKING CAPITAL FUND RESERVE ACCOUNT	\$6,348,700	
29	MERRILL FIELD SUBDIVISION RESERVE ACCOUNT	\$687,000	

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TOTAL CAPITAL BUDGET

\$188,967,800

* SEC. 19. THIS ACT TAKES EFFECT ON THE DAY AFTER ITS PASSAGE AND APPROVAL OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL.